

**AGENCY PERFORMANCE REPORT  
FIRST QUARTER 2019**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund/ GAA Fund

PROGRAM / ACTIVITY / PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
<b>MFO-1 AGRICULTURE AND FISHERY POLICY SERVICES</b>						
- Dissemination of SRA policies and Industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	10	10	100	
	- No. of Monitoring and evaluation reports disseminated	1	14	14	100	
	- Information system/database developed	1		1		continuing
	- no. maintained			6		continuing
	- ICT facilities - No. Maintained	1	34	34	100	
	- Website hits	1		26,846		
	- Webpages uploaded	1	295	296	100	
	updated		20	20		
<b>MFO-2 TECHNICAL SUPPORT SERVICES</b>						
<b>2.1 Production Support Services (SRA Funded/SIDA Funded)</b>						
- Variety sourcing, development, propagation and distribution	<b>Planting materials distributed (canepoints &amp; plantlets) pcs.</b>	<b>2&amp;3</b>				
	- No. of Canepoints (LAREC & LGAREC)		1,900,000	1,864,200	98	
	- No. of canepoints (SRA-funded/SIDA funded)		3,000,000	1,465,000	49	Affected by drought
	- No. of Plantlets (pcs.)		75,000	67,660	90	
	- No. of SRA funded HYV nurseries established in mill districts//Rapid Propagation	2	-	3	-	Visayas
	- No. of SRA funded/SIDA funded HYV nurseries monitored	2	-	19	-	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials (canepoints)	2&3	29	60	207	Planter's, block farms, and MDDCs
	- No. of beneficiaries of planting materials (plantlets)			7		
- Integrated Pest Management	<b>Biological agents distributed</b>	2				
	- No. of Trichogramma (pcs.)		7,000	9,156	131	Purchased in bulk
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b>	2				
	- No. of soil samples analyzed		425	1,124	264	Block Farms
	<b>Individuals provided with other services</b>	2				
	- No. of trichogramma beneficiaries		10	25	250	purchased by planters, corporations and other farmers of other crops.
	- No. of planters served for soil analysis		336	611	182	Block farms
<b>2.3 Extension Support Services (SRA Funded/SIDA Funded)</b>						
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	- SRA trainings conducted for Extension Personnel	2	1	1	100	no training conducted for Visayas
	- No. of Extension Personnel trained		35	30	86	no training conducted for Visayas
	- No of SRA training events conducted (EWA, OPSI, FLT, livelihood, etc)	2&3		1		Conducted by RD Extension Vis

FM-PPD-001, REV. 00

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	- No of International conferences/trainings attended			2		
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3		56		Conducted by RD Extension Vis
	- No. of IEC materials disseminated (print)	2&3	800	923	115	no target for vis
	- No. of beneficiaries of IEC mat'ls.	2&3	800	923	115	no target for vis
	- No. of additional technical personnel hired		82	142	173	Hired and renewed in Luzon/Mindanao
	- No. of SRA Funded Scholars		3,488	775	22	Target for 2019
	- No. of SIDA Funded Scholars		3,000	775	26	No enrollees for TESDA due to outstanding payable of Php11,668,400 as SRA counterpart allowance for the trainings conducted in Bacolod is currently being processed for disbursement.
	SRA			57		
	CHED			718		
	*TESDA			0		
	- No. of Demo farms established			-		
	- No. of Demo farms monitored		17	19	112	demo farms for Rapid Propagation of HYV project
	SRA Initiated Block Farms	2&3				
	- No. of block farms assisted and monitored		8	12	150	
	- No. of block farms Validated		10	12	120	Block farms validated surpassed target in Visayas. Presented complete requirements.
	- No. of block farms Accredited		8	8	100	
	<b>2.4 Research and Development</b>					
	Production-related R & D activities conducted	2&3				
	Completed		4	1	25	
	Continuing		26	38	146	2 SIDA Projects on drought are continuing
	New		12	12	100	
<b>ME 15 - 17</b>	<b>SHEPHERD MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>					
	- No. Clonal garden maintained	2	1	1	100	
	- No. of Laboratories maintained	2	11	11	100	
<b>FO 6 - AGRICULTURAL &amp; FISHERIES</b>	<b>REGULATION SERVICES</b>					
- Issuance of Regulatory Documents In Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	230	3,593	1,562	Marked increase in sugar swapping certificates (CEA) issued by SRA Regulation Dept., Visayas
	- No. of Clearances Issued	1	975	1,129	116	Increased pre-mix import clearances issued
	- No. of Licenses Issued (mills, refineries)	1		1		
	- No. of Bioethanol plants registered			1		
	- No. of Shipping permits issued	1	5,867	4,525	77	
	- No. of Certificates for Land use validations issued			153		
	- No. of Attestations/Verification of Sugar Quedans issued	1	282,165	375,940	133	Raw sugar attestation certificates issued by Regulation Dept. Visayas
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	3	7	233	Luzon/Mindanao mills monitored. Upon request

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	- No. of air samples analyzed	5	77	198	257	Upon request of the mill
	- No. of wastewater samples analyzed	5	14	32	229	Upon request of the mill
- Sugar Quality Assurance	- No. of Product Standards Implemented	1	2	2	100	
<b>MFO 7. CREDIT SUPPORT SERVICES</b>						
	- No. of service providers loans endorsed to Landbank	2&3	-	3		
	- No. of crop loans endorsed to Landbank	2&3	-	110		

Source: First Quarter Accomplishment Report 2019

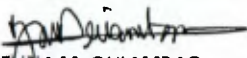
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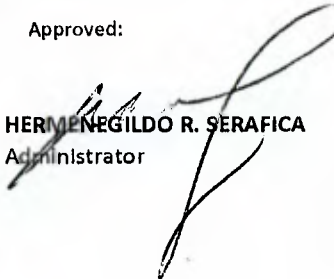
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.

\* Source: GCG Scorecard