

**AGENCY PERFORMANCE REPORT
SECOND QUARTER 2019**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund/ GAA Fund

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
ME0.1 AGRICULTURE AND FISHERY POLICY SERVICES						
- Dissemination of SRA policies and Industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	14	14	100	
	- No. of Monitoring and evaluation reports disseminated	1	15	15	100	
	- Information system/database developed	1		1		continuing
	- no. maintained			6		continuing
	- ICT facilities - No. maintained	1	47	47	100	
	- Website hits	1		27,216		
	- Webpages uploaded/ - updated	1	358	358	100	
			39			
ME0.2 TECHNICAL SUPPORT SERVICES						
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services (SRA Funded/SIDA Funded)					
	Planting materials distributed (canepoints & plantlets) pcs.	2&3				
	- No. of Canepoints (LAREC & LGAREC)		700,000	1,252,400	179	canepoints distributed in Visayas
	- No. of Canepoints (SRA-funded/SIDA funded)		10,100,000	1,460,000	14	affected by severe drought
	- No. of Plantlets (pcs.)		75,000	29,680	40	affected by severe drought
	- No. of SRA funded HYV nurseries established in mill districts/Rapid propagation	2	5	3	60	Visayas
	- No. of SRA funded HYV nurseries monitored in mill districts/Rapid Propagation			56		
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials (canepoints)	2&3	13	49	377	Takers are planter's, block farms, and MDDCs
	- No. of beneficiaries of planting materials (plantlets)			5		
- Integrated Pest Management	Biological agents distributed - No. of Trichogramma (pcs.)	2	4,000	8,895	222	Purchased by sugarcane planters/farmers, rice planters and farmers of other crops.
- Soil Improvement Through Proper Fertilization	Soil analysis - No. of soil samples analyzed	2	375	1,259	336	block farms
	Individuals provided with other services - No. of trichogramma beneficiaries	2	8	12	150	Purchased by planters and corporations
	- No. of planters served for soil analysis		704	779	111	block farms
- Capability building of farmers through Outreach Programs and Trainings In Sugarcane Farming.	2.3 Extension Services (SRA Funded/SIDA Funded)					
	- Trainings conducted for Extension Personnel	2	-	6	-	
	- No. of Extension Personnel trained		-	112	-	

FM-PPD-001, REV. 00

Effectivity Date: April 23, 2015

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical target	Accomplishment	Variance (%)	REMARKS
	- No of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	22	45	205	Training events conducted for block farms
	- No. of International conferences/trainings attended		-	-	-	
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	660	1,740	264	Training events conducted for block farms
	- No. of IEC materials disseminated (print)	2&3	1,375	1,524	111	Comprised mainly of training materials/information materials/brochures distributed for block farm trainings
	- No. of beneficiaries of IEC mat'ls.	2&3	1375	1,524	111	Block farmers, ARBs
	- No. of additional technical personnel hired					
	- No. of SIDA Funded Scholars	2&3	3,488	2,975	85	
	<i>SRA on-going</i>			34		
	<i>CHED on-going</i>			502		
	<i>TESDA</i>			2439		
	- No. of Demo farms established		-	-		
	- No. of Demo farms monitored		25	15	60	
	SRA Initiated Block Farms	2&3				
	- No. of block farms assisted and monitored		5	4	80	
	- No. of block farms Validated		10	4	40	Incomplete documents submitted for Visayas. None validated in Luzon/Mindanao.
	- No. of block farms Accredited		9	4	44	Luzon/Mindanao. No accredited in Visayas for the quarter
	2.4 Research and Development (SRA funded/SIDA funded)					
	Production-related R & D activities conducted	2&3				
	Completed		15	13	87	
	Continuing		34	40	118	Some projects will see completion on the Q3 of 2019
	New		3	4	133	Variety Improvement (VIPM) projects
MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES						
	- No. Clonal garden maintained	2	1	1	100	
	- No. of Laboratories maintained		11	11	100	
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES						
- Issuance of Regulatory Documents In Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	399	1,637	410	Increase in test certificates issued for raw sugar analysis.
	- No. of Clearances issued	1	960	1,297	135	Increase in Pre-mix clearances issued.
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	-	0		28 mills and 12 refineries have secured an LTO since the start of CY 2018-2019.
	- No. of Shipping permits issued	1	5,200	4,440	85	
	- No. of Certificates for Land use validations issued		-	48	-	


	- No. of Certifications/Verification of Sugar Quedans issued	1	164,938	83,928	51	
- Environmental Monitoring of Sugar Mills	- No. of mills monitored	5	3	7	233	Upon request of the mill.
	- No. of air samples analyzed		38	162	426	Upon request of the mill.
	- No. of wastewater samples analyzed		8	19	238	Upon request of the mill.
- Sugar Quality Assurance	- No. of Product Standards Implemented	1	2	2	100	
MFO 7: CREDIT SUPPORT SERVICES						
	- No. of service providers loans endorsed to Landbank	2&3	-	5	-	
	- No. of crop loans endorsed to Landbank	2&3	-	282	-	

Source: Second Quarter Accomplishment Report 2019

FM-PPD-001, REV. 00

Effectivity Date: April 23, 2015

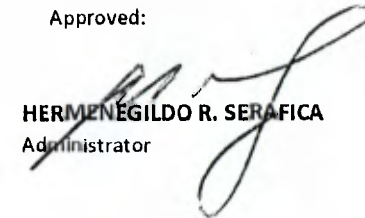
Consolidated by:


FEINA M. QUIAMBAO
 PE II, PPSPD

Submitted by:


ROSEMARIE S. GUMERA
 Manager III
 Planning, Policy and Special Projects Department

Approved:


HERMENEGILDO R. SERAFICA
 Administrator

Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.