

AGENCY PERFORMANCE REPORT

JANUARY 1 - DECEMBER 31, 2021

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund/ GAA Fund

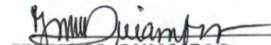
| PROGRAM/ACTIVITY/ PROJECT | PERFORMANCE MEASURES | KRA | Physical Target | Accomplishment | | | | | % Accomplished | REMARKS |
|--|---|---------|--------------------|----------------|------------|-----------|-----------|------------|----------------|--|
| | | | | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES | | | | | | | | | | |
| Dissemination of SRA policies and industry updates | - No. of Circulars, Administrative Orders, Policies on Sugar Issued | 1 | 56 | 9 | 17 | 17 | 13 | 56 | 100 | |
| | - No. of Monitoring reports disseminated | 1 | - | - | - | - | - | - | - | |
| | - No. of evaluation reports submitted | | 69 | 10 | 14 | 15 | 30 | 69 | 100 | |
| | - Information system/database developed | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 100 | |
| | - No. maintained | | 6 | 6 | 6 | 6 | 6 | 6 | 100 | |
| | - No. of ICT facilities maintained | 1 | 163 | 40 | 19 | 51 | 53 | 163 | 100 | |
| | - No. of Website hits | | 539,144 | 89,809 | 183,214 | 78,641 | 187,480 | 539,144 | 100 | |
| - No. of Webpages - uploaded/updated | 1 | 975 | 369 | 182 | 176 | 248 | 975 | 100 | | |
| MFO 2. TECHNICAL SUPPORT SERVICES | | | | | | | | | | |
| Variety sourcing, development, propagation and distribution | 2.1 Production Support Services | | | | | | | | | |
| | Planting materials distributed | 2&3 | | | | | | | | |
| | - No. of Canepoints (LAREC & LGAREC) | | 5,100,000 | 4,034,000 | 2,043,800 | 1,559,000 | 3,933,600 | 11,570,400 | 227 | Effective planting schedule by proponent/cooperator. Canepoints produced are also used for nursery expansion. |
| | - No. of Canepoints (Rapid Propagation Project) | | 26,000,000 | 9,721,800 | 11,211,000 | 9,146,200 | 5,044,200 | 35,123,200 | 135 | |
| - No. of Plantlets (pcs.) | | 200,000 | 12,000 | 24,310 | 52,400 | 26,800 | 115,510 | 58 | | |
| SRA/SIDA-Funded HVY Nurseries | - No. of HVY nurseries established | 2 | 74 | 25 | 23 | 28 | 7 | 83 | 112 | Block farm fields allocated for HVY nurseries were planted for expansion areas. |
| | - No. HVY nurseries monitored | 2 | 100 | 117 | 140 | 241 | 241 | 241 | 241 | Increased areas allocated for expansion for HVY nurseries. |
| HVY Propagation & Distribution | - No. of beneficiaries of canepoints | 2&3 | 333 | 201 | 157 | 147 | 117 | 622 | 187 | Good quality HVYs purchased by private planters/ MDDCs/ Cooperatives & block farms |
| | - No. of beneficiaries of plantlets | | 20 | 3 | 9 | 5 | 13 | 30 | 150 | Increased takers as result of good performing sugarcane varieties. |
| Integrated Pest Management | Biological agents distributed | 2 | | | | | | | | |
| | - No. of Trichogramma (pcs.) | | 12,000 | 13,903 | 10,865 | 2973 | 3506 | 31,247 | 260 | Farmers continue to favor organic control of pests that is cheaper and effective over toxic and expensive chemicals. |

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| | | | | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| Integrated Pest Management | - No. of trichogramma beneficiaries | | 22 | 22 | 9 | 17 | 13 | 61 | 277 | Increased takers since planters prefer the use of T. strips, which are cheaper and safer than commercial pesticides. |
| Soil Improvement Through Proper Fertilization | Soil analysis | 2 | | | | | | | | |
| | - No. of soil samples analyzed | | 1150 | 555 | 783 | 503 | 324 | 2,165 | 188 | Increase in soil samples analyzed due to samples submitted from the ASSFF project of the Extension Services Department. |
| | - No. of planters served for soil analysis | | 80 | 81 | 213 | 280 | 115 | 689 | 861 | Availed by BF farmers to determine the fertility of the soil. |
| | - No. of BMO distributed (gals.) | | 1000 | 819.88 | 1856.22 | 1104.34 | 2196.93 | 5,977 | 598 | More clients availed as BMO promotes crop growth, stress relief & nutrient uptake efficiency. |
| | - No. of BMO beneficiaries | | 20 | 31 | 34 | 22 | 78 | 165 | 825 | |
| Demonstration Farms | 2.3 Extension Support Services | | | | | | | | | |
| | - No. of Demo farms established | 2&3 | 10 | 2 | 4 | - | 1 | 7 | 70 | |
| | - No. of Demo farms monitored | | 7 | 126 | 140 | 241 | 263 | 263 | 3,757 | As travel restrictions relax in some municipalities and LGUs, more demo farms were possible to monitor. |
| Capability building of farmers through Outreach Programs | - No of training & training events conducted (EWA, OPSI, livelihood, etc) | 2&3 | 254 | 7 | 10 | 8 | 8 | 33 | 13 | Limited conduct of seminars and trainings since mass gatherings were not permitted as per IATF guidelines due to COVID19 pandemic. |
| | - No. of farmers trained | | 5,342 | 134 | 168 | 560 | 1,261 | 2,123 | 40 | |
| | - No. of IEC materials disseminated (print) | | 6,570 | 2,537 | 2,104 | 1,807 | 2,483 | 8,931 | 136 | Distributed to participants during trainings as well as RSBSA enrolment and walk-in clients. |
| | - No. of beneficiaries of IEC mat'ls. | | 6,474 | 2,537 | 2,104 | 1,807 | 2,483 | 8,931 | 138 | |
| Capability building of SRA Extension Personnel | - No. of Int'l. conferences/trainings attended | | - | - | - | - | - | - | - | |
| | - Trainings conducted for Extension Personnel | 2 | 6 | - | - | 3 | 19 | 22 | 367 | Virtual trainings/seminars conducted to further enhance the technical skills of ESD personnel. |
| | - No. of Extension Personnel trained | | 11 | - | - | 69 | 215 | 284 | 2,582 | |
| | - No. of additional technical personnel hired | 2&3 | 5 | - | - | 46 | 45 | 91 | 1,820 | Rehiring/or renewal of Contract of Services. |
| SIDA Block Farm Program | SRA Initiated Block Farms | 2&3 | | | | | | | | |
| | - No. of block farms assisted & monitored | | 213 | 213 | 213 | 213 | 213 | 213 | 100 | |
| | - No. of block farms Validated | | 30 | 19 | 10 | 12 | 70 | 111 | 370 | Increase in validations conducted as travel restrictions ease up in some municipalities and LGUs. |
| | - No. of block farms Accredited | | 30 | 7 | 12 | 4 | 37 | 60 | 200 | Complete requirements met by block farm enrollees. |


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| | | | | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| SIDA Scholarship Program | - No. of SIDA Funded Scholars SRA | 2&3 | 226 | 260 | 260 | 260 | 233 | 233 | 103 | Actual number of scholars exceeded target due to extension of one more semester for both graduate & undergraduate scholars whose theses are still for completion. |
| | CHED | | 497 | 278 | 278 | 451 | 455 | 455 | 92 | |
| SRA Research & Development | 2.4 Research and Development | | | | | | | | | |
| | Production-related R & D activities conducted | | | | | | | | | |
| | Completed | 2&3 | 32 | 8 | 11 | 5 | 7 | 31 | 97 | |
| | Continuing | | 39 | 37 | 44 | 50 | 39 | 39 | 100 | |
| New | 41 | | 20 | 10 | 1 | 12 | 12 | 29 | Delayed layout of some research projects due to unavailability of materials. | |
| MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES | | | | | | | | | | |
| | - No. Clonal garden maintained | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 100 | |
| | - No. of Laboratories maintained | | 13 | 13 | 13 | 13 | 13 | 13 | 100 | |
| MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES | | | | | | | | | | |
| Issuance of Regulatory Documents in Accordance with SRA Sugar Policies | - No. of Certificates Issued | 1 | 4,561 | 2,389 | 1,288 | 992 | 792 | 5,461 | 120 | Increase in CQE (swapping certificates) in Q1, verified as result of issuance of Sugar Order no. 2, s. 2020-2021, Filling up of US Quota for FY 2020-2021. |
| | - No. of Clearances issued | 1 | 2,536 | 1,122 | 1,172 | 921 | 897 | 4,112 | 162 | Increase in import clearances issued for pre-mix commodity during the second quarter. |
| | - No. of Licenses issued (mills, refineries) | 1 | 39 | - | - | 30 | 9 | 39 | 100 | |
| | - No. of Bio-Ethanol plants registered | | 10 | 3 | - | 5 | 1 | 9 | 90 | |
| | - No. of Shipping permits issued | 1 | 16,485 | 5,320 | 4,649 | 4,237 | 5,316 | 19,522 | 118 | Increase in shipping permits issued to sugar traders that opted to ship their sugar thru trucking services via RORO for inter-island crossing. |
| | - No. of Certificates for Land use validations issued | 1 | 70 | 79 | 54 | - | - | 133 | 190 | Application for new and re-issuances of LURs before DA-AO No. 18 Series of 2020 was revoked. |
| | - No. of Attestations/Verification of Sugar Quedans issued | 1 | 435,718 | 333,913 | 185,146 | 18,051 | 151,969 | 689,079 | 158 | Increase in sugar release orders issued as requirement for applying shipping permit. |

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| MFO 7. CREDIT SUPPORT SERVICES | | | | | | | | | | |
| Environmental Monitoring of Sugar Mills | - No. of of mills monitored | 5 | 37 | 10 | 14 | 11 | 2 | 37 | 100 | |
| | - No. of air samples analyzed | | 500 | 729 | 387 | 491 | 577 | 2,184 | 437 | Increase in re-sampling analysis which did not meet the standards as requested by mills. |
| | - No. of wastewater samples analyzed | | 10 | 6 | 6 | 16 | - | 28 | 280 | |
| Sugar Quality Assurance | - No. of Product Standards implemented | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 100 | |
| SIDA Socialized Credit Program | - No. of crop loans endorsed to Landbank | 2&3 | 238 | -* | 177 | 3 | 58 | 238 | 100 | *Fund is fully committed in 1st Quarter. LBP deferred acceptance of new loan applications. |
| | - No. of service providers endorsed to Landbank | | 1 | - | 1 | 0 | 0 | 1 | 100 | |

Consolidated/prepared by:


FELINA M. QUIAMBAO
 PEO II, SPPDEMD
 PPSPD

Noted by:


ROSEMARIE S. GUMERA
 Manager III
 Planning, Policy & Special Projects Department

Approved:


HERMENEGILDO R. SERAFICA
 Administrator

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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.