

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
IT EQUIPMENT													
	Desktop Computer (complete with a	Accounting	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer (complete with a	HRU	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	80000		80000	
	Desktop Computer with Complete A	Records	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Desktop Computer	Treasury	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	60000		60000	
	Desktop Computer (complete with a	OTM-RDE	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	60000		60000	
	Desktop Computer w/ complete acc	ESD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	350000		350000	
	Desktop Computer 1	PTCM	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	80000		80000	
	Laptop Computer	Admin./OTM AF	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Laptop Computer	RBAC	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Laptop Computer	CSIRS	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Laptop Computer, 2	ESD	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	100000		100000	
	Laptop Computer	PTCM	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Scanner hd (ADF, 600 dpi, 35ppm	HRU	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40000		40000	
	UPS 3000w, 3	Records	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	105000		105000	
	UPS heavy duty 1	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	65000		65000	
OFFICE EQUIPMENT													
	Airconditioner	PTCM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40000		40000	
	Bundy Clock, 1 unit	HRU	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	35000		35000	
	Exhaust fan with installation	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40000		40000	
	Refrigerator	Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40000		40000	
	Refrigerator for sample storage and	Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	48000		48000	
LABORATORY EQUIPMENT													
	Hot plate stirrer	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	120000		120000	
	Multi-stirrer	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	125000		125000	
	Analytical balance	Agro-based	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	130000		130,000.00	
	Emergency Eyewash/Shower with i	Agro-based	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	124149		124149	
	Vacuum pump with complete acces	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	84000		84000	
	Simple Water bath	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	100000		100000	
	Water bath with temp control (cooli	Soils Lab	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	140000		140000	
MAINTENANCE EQUIPMENT													
	Grasscutter, 1 unit	TBM	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30000		30000	
	Folding Ladder (Fiber Glass)	Support Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30000		30000	
	Grease gun	Support Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	20000		20000	
	10-Tonner Hydraulic Services Jack	Support Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	70000		70000	
	Mechanical Tools set (Heavy Duty)	Support Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30000		30000	
FARM IMPLEMENTS													
	Sub-soiler (Single)	Farm Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	300000		300000	
	Inter-row Cultivator/Ratooner	Farm Services	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	250000		250000	
INFRA/CONSTRUCTION PROJECTS													
	Grounding/Bonding	TBM	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	300000		300000	
	Repair of 4 units staff houses at SR	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	230,000.00		230,000.00	
	Rehabilitation of CRB # 3 P. 2	Support Services	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	2900000		2900000	
OFFICE SUPPLIES/ACCESSORIES													
	Common-use	Accounting	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	85394	85394		
		Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	53350	53350		
		Budget	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	20930	20930		
		HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	90142	90142		
		PPU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	130574	130574		
		RBAC	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	46245	46245		

[Handwritten signatures and initials are present at the bottom of the page, including names like 'M. Rosales', 'J. Garcia', and others.]

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Records	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	70617	70617		
		TBM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	26900	26900		
		Treasury	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30652	30652		
		RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	231367	231367		
		RD-Lab Serv	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	16440	16440		
		RD-Envi	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	5190	5190		
		Agro-based	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	63937	63937		
		CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	79907	79907		
		ESD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	98450	98450		
		TDTU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	59900	59900		
		Farm Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	51794.5	51794.5		
		OTM-RDE	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	80180	80180.00		
		PTCM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	77555	77555		
		Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	65463	65463		
		Support Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	86887	86887		
		Tricholab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	31860	31860		
		VIPM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	86411	86411		
	Computer Consumables	Accounting	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	8640	8640		
		Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	5600	5600		
		Budget	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	4080	4080		
		HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
		PPU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	28000	28000		
		RBAC	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	1500	1500		
		TBM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	3100	3100		
		Treasury	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	5575	5575		
		RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	117460	117460		
		RD-Lab Serv	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	2000	2000		
		RD-Envi	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	3000	3000		
		Agro-based	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	12300	12300		
		CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40140	40140		
		ESD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	137800	137800		
		TDTU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	100000	100000		
		Farm Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	48030	48030		
		FSRD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	4200	4200		
		OTM-RDE	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	28950	28,950.00		
		PTCM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	2600	2600		
		Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	13000	13000		
		Support Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	69455	69455		
		VIPM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	34280	34280		
	Grocery items/pantry supplies/	Accounting	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	68660	68660		
	hardware items/	Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	51050	51050		
	other electrical supplies/	Budget	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	9990	9990		
	other janitorial supplies	HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	41498	41498		
		PPU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	94066	94066		
		RBAC	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	22475	22475		
		Records	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	31550	31550		
		Treasury	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	11783.2	11783.2		
		RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	89173	89173		
		RD-Lab Serv	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30170	30170		
		RD-Envi	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	26010	26010		
		Agro-based	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	145293	145293		

[Handwritten signatures and initials are present at the bottom of the page, including names like 'M. Amador', 'J. Jacob', and others.]

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	33531	33531		
		ESD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	63750	63750		
		TDTU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	40100	40100		
		FSRD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	45800	45800		
		OTM-RDE	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	26371.9	26 371.90		
		Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	58649.15	58649.15		
		Farm Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	49500.5	49500.5		
		Support Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	224*58	224 156.00		
		Incholab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	132*40	132 140.00		
		VIPM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	111579	111579		
	IT Accessories	Accounting	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	13506	13506		
		Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	22000	22000		
		HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	19520	19520		
		Records	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
		Agro-based	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	11900	11900		
		Farm Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	350	350		
		Support Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10950	10950		
	Other office equipment	CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	6350	6350		
	PPE Supplies and Equipment	CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	28000	28000		
	Photocopier consumables	Accounting	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	13500	13800		
		RBAC	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	48000	48000		
		Records	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	50500	50500		
		RD	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	461000	461000		
		RD-Lab Serv	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	2000	2000		
		Soils Lab	YES	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
	Software	HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	4840	4840		
		Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
		Records	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10500	10500		
		RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	100000	100000		
	Equipment Non-CO/Semi-expended	Accounting	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	130000	130000		
		Admin./OTM AF	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	28000	28000		
		HRU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	114000	114000		
		PPU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	2100	2100		
		RBAC	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	14500	14500		
		Treasury	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	33000	33000		
		RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
		RD-Lab Serv	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	5000	5000		
		RD-Env.	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	38950	38950		
		CSRS	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	91600	91600		
		ESD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	70000	70000		
		TDTU	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	155500	155500		
		Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10500	10500		
		Support Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	26300	26300		
		Incholab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	16000	16 000.00		
	OTHER SUPPLIES								Corporate Budget	0			
	Agricultural Chemicals/Pesticides	Farm Services	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	452675	452675		
		PTCM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	29000	29000		
		Soils Lab	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	30000	30000		
		VIPM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	345000	345000		
	Cell Cards	RD	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	45000	45000		
	Electrical Supplies	TBM	YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	88400	88400		

Handwritten signatures and initials are present at the bottom of the page, including 'usca', 'md', and several other illegible signatures.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Farm Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	1700	1700		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	221,450	221,450		
		Agro-based	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
		TDTU	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	35500	35500		
		RD-Lab Serv	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	2170	2170		
	Fertilizers	Farm Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	692000	692000		
		VIPM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	190000	190000		
	Field Supplies	Farm Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	68625	68625		
		FSRD	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	44500	44500		
		PTCM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	165845	165845		
		Soils Lab	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	168430	168430		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	86560	86,560.00		
		VIPM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	116400	116400		
	Furniture/Fixtures - VIP guest house	CSRS	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	123600	123600		
	Building/Ground Maintenance	TBM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	134770	134770		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	562200	562200		
	Laboratory Chemicals	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	112600	112600		
		RD-Envr	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	22000	22000		
		Agro-based	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	635850	635850		
		CSRS	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	507466	507466		
		PTCM	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	958000	958000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	662730	662730		
		VIPM	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	316600	316600		
	Laboratory Supplies	RD-Envr	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	290000	290000		
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	480700	480700		
		Agro-based	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	340458	340458		
		CSRS	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	408270	408270		
		FSRD	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	55500	55500		
		PTCM	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	332750	332750		
		Soils Lab	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	504590	504590		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	9750	9750		
		Tricholab	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	165000	165000		
		VIPM	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	21000	21000		
	Monitoring Gear	RD	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	70000	70000		
	Plumbing/Irrigation Supplies	TBM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	11910	11910		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	340825	340825		
	Textbooks	HRU	YES	NP-53.9 - Small Value Procurement		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
	Tokens	HRU	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	371000	371000		
	Tools/Instruments	TBM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	16000	16000		
	Vehicle maintenance supplies	TBM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	279550	279550		
		ESD	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	390000	390000		
		Support Services	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	638400	638400		
		VIPM	YES	Shopping		Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	10000	10000		
	FARE (AIR/BOAT)	Admin./OTM AF	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		Budget	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	40000	40000		As the need arises
		HRU	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30,000.00		As the need arises
		PPU	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	35000	35,000.00		As the need arises
		Records	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15,000.00		As the need arises
		Treasury	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	37000	37,000.00		As the need arises
		RD	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100,000.00		As the need arises
		OTM-RDE	YES	Direct Contracting		N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50,000.00		As the need arises

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Farm Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
		Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		VIPM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120000	120000		As the need arises	
	GASOLINE/OIL/LUBRICANTS	Admin./OTM AF	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		PPU	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		TBM	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1000000	1000000		As the need arises	
		RD	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	214000	214000		As the need arises	
		OTM-RDE	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80,000.00		As the need arises	
		ESD	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		Farm Services	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2670000	2670000		As the need arises	
		FSRD	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises	
		PTCM	YES	Shopping	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	6000	6000		As the need arises	
		Support Services	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2506000	2506000		As the need arises	
		VIPM	YES	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	255000	255000		As the need arises	
	SERVICES								Corporate Budget	0			As the need arises	
	Annual Physical Exam	HRU	YES	NP-53 9 - Small Value Procurement		Jun-21		Aug-21	Aug-21	Corporate Budget	450000	450000		As the need arises
	Calls operator-assisted	PPU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
	Catering services (meals/training kit)	Admin./OTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		HRU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises	
		ESD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		TDTU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		OTM-RDE	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	94500	94,500.00		As the need arises	
	Courier Services	Admin./OTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		Records	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises	
		VIPM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		As the need arises	
	Cargo Shipment for vehicles	TBM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises	
		Farm Services	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
	Disinfecting services	TBM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	234000	234000		As the need arises	
	Drinking water	TBM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	169920	169920		As the need arises	
	Hotel Accommodation	Admin./OTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
	Print/Media Publications/Tarpaulin	Admin./OTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises	
		HRU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
					Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget				As the need arises	
		CSRS	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises	
		Soils Lab	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		Incholab	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises	
		Farm Services	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises	
		Support Services	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13500	13500		As the need arises	
	Professional services	HRU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises	
		TBM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		Soils Lab	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700000	700000		As the need arises	
	Rentals office	ESD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1500000	1500000		As the need arises	
	Rentals vehicle	VIPM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
	Repair & Maintenance	Accounting	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises	
		Admin./OTM AF	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises	
		Budget	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		HRU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises	
		PPU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises	
		RBAC	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		As the need arises	
		Records	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	127569	127569		As the need arises	
		TBM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1069370	1069370		As the need arises	

Handwritten signatures and initials are present at the bottom of the page, including names like 'M. Amador' and 'M. M. M.', along with various initials and dates.

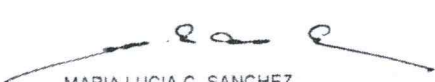
SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		TBM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Treasury	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		RD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	245000	245000		As the need arises
		RD-Lab Serv	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		RD-Lab Serv	YES	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		RD-Envi	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		OTM-RDE	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30 000.00		As the need arises
		Agro-based	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		Agro-based	YES	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		ESD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	660000	660000		As the need arises
		ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		TDTU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	114500	114500		As the need arises
		Farm Services	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		FSPD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	188676	188676		As the need arises
		PTCM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		Soils Lab	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800000	800000		As the need arises
		Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	700000	700000		As the need arises
		Support Services	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	527125	527125		As the need arises
		Support Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
		VIPM	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	460000	460000		As the need arises
	Security Services for 3 years	TBM	YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	Corporate Budget	7309302	7309302		Indicated budget is for the 1st year only
	Transfer/hauling/transport services	PPU	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		RD	YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	103907	103907		As the need arises
	OTHERS									0			
	Emergency Expenses	Admin /OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
	Establishment of QMS	Admin /OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	772000	772000		As the need arises
	Agricultural Field Day expenses	OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80 000.00		As the need arises
	Internet connection (for Research a	OTM-RDE	YES	NP-53 9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	550 000.00	550 000.00		
	DNA Sequencing Services	VIPM	YES	NP-53 9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	390 000.00	390 000.00		
	Primer synthesis	VIPM	YES	NP-53 9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	200 000.00	200 000.00		
	Primer Synthesis Services primer par	VIPM	YES	NP-53 9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	Corporate Budget	150 000.00	150 000.00		
	EXTENSION SERVICES DIV'S OTHER PROJECTS									0			
	ADOPT A SMALL SUGARCANE	ESD								0			
	FARMING PROJECT									0			
	Cane points		YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3920000	3920000		As the need arises
	Land preparation		YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2688000	2688000		As the need arises
	Hauling Cost		YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42000	42000		As the need arises
	SOIL REJUVENATION PROGRAM FOR SMALL SUGARCANE SEED FARM PROJECT									0			
	Cane points		YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1750000	1750000		As the need arises
	Land Preparation		YES	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1200000	1200000		As the need arises


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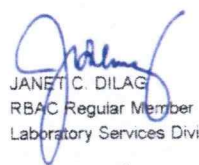
SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

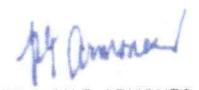
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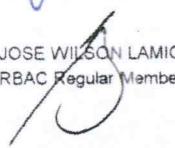

MARIA LUCIA C. SANCHEZ
RBAC Secretariat Head
FSRD-Vis/Envi Lab

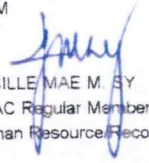
Recommending Approval


ATTY. IGNACIO S. SANTILLANA
RBAC Chairperson



JANET C. DILAG
RBAC Regular Member
Laboratory Services Division


RIMMON T. ARMONES
RBAC Regular Member
VIPM



JOSE WILSON LAMIG
RBAC Regular Member

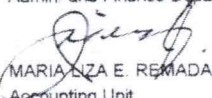

LUCILLE MAE M. SY
RBAC Regular Member
Human Resource Records Units

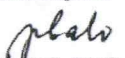
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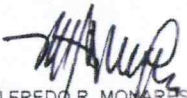

MAE GRACE A. SALANAP
Budget Unit

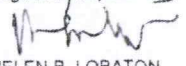
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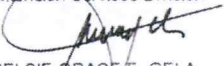

DOROTHY E. RODRIGO
Admin. and Finance Department

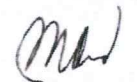

MARIA LIZA E. REMADA
Accounting Unit



HELEN P. BALO
Treasury Unit

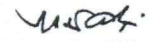

WILFREDO R. MONARES
Regulation Department



HELEN B. LOBATON
Extension Services Division


NELSIE GRACE E. GELA
Agro-Based Laboratory


MA. LOURDES I. DORMIDO
Research, Development and Extension Department


MA. LOURDES ALMODIENTE
CSRS/Agricultural Services Division


MA. THERESA ALEJANDRINO
PTCM


VIRGIE P. CELESTIAL
Soils Laboratory

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIDA									0			
	GAA 2016									0			
	Soil Rehabilitation									0			
	Bio-Organic Fertilizer									0			
	Trichoderma		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	296000	296000		
	Chicken Dung		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	140000	140000		
	Empty Sacks		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	571200	571200		
	Hauling of Raw Materials/Traveling Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	386538	386538		As the need arises
	Start-up Capital									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96000	96000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96000	96000		As the need arises
	Establishment of HYV Nursery									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24000	24000		As the need arises
	Establishment of Techno-demo Project									0			
	Canepoints (Iacasas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the need arises
	Rapid Propagation of HYVs									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	1080000	1080000		
	Canepoints		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	1080000	1080000		
	GAA 2017									0			
	Blockfarm									0			
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	GoP	15654.68	15654.68		As the need arises
	Soil Rehabilitation									0			
	Bio-Organic Fertilizer		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	1102500	1102500		
	Start-up Capital									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
	Establishment of HYV Nursery									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360000	360000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450000	450000		As the need arises
	Livelihood Development									0			
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2000	2000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6000	6000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Establishment of Food House (Supplies/materials and		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1750000	1750000		As the need arises
	Travelling Expenses/Airfare		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32477.95	32477.95		As the need arises
	ATTP									0			
	Rubber Boots		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	640000	640,000.00		
	Face Shield		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	78800	76,800.00		
	Face Mask		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	115200	115,200.00		
	Clear Eye Glasses		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	128000	128,000.00		
	Rubber Glove		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	192000	192,000.00		
	Alcohol		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	128000	128,000.00		
	Quick Response to Sugarcane Pests and Diseases									0			

Handwritten signatures and initials are present at the bottom of the page, including names like "M", "J", "A", "P. Amador", "Javier", "J", "Luz", and "V. V. V."

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ratbait (Powder/Granules)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	810000	810000		
	Ratbait (Blocks/Capsule Type)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	900000	900000		
	Pesticides (Whitegrubs - liquid)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	500000	500000		
	Pesticides (Whitegrubs - granules)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	450000	450000		
	Pesticides (White grubs/Army worm (liquid))		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	455000	455000		
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the need arises
	HYV Nursery Propagation and Farm Machinery Support												
	Tractor with accessories		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	3300000	3300000		With DBM Authority to Purchase C-19-0030
	GAA 2018									0			
	Blockfarm									0			
	Meals/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110000	110000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50000		As the need arises
	Vehicle Rental/Transportation Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40000		As the need arises
	Start-up Capital									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1440000	1440000		Required on a monthly basis
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1800000	1800000		Required on a monthly basis
	Establishment of HYV Nursery									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	390000	390000		Required on a monthly basis
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	312000	312000		Required on a monthly basis
	Livelihood Development									0			
	Computer/Copier Consumables		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	484000	484000		
	Foodhouse		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1250000	1250000		As the need arises
	Meals/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	137500	137500		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	116879	116879		As the need arises
	Monitoring and Evaluation									0			
	Meals/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175000	175000		As the need arises
	Working Clothes (Reversible Jacket w/ SRA LOGO)		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	225000	225000		
	Working Clothes (Polo Shirt w/ SRA Logo)		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	75000	75000		
	Gasoline, Oil, Lubricants, etc. (for Mill District Vehicle)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the need arises
	GAA 2019									0			
	Blockfarm									0			
	Travelling Expenses/Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	GoP	0			As the need arises
	Office Supplies		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	146750	146750		
	Computer/Duplicator Consumables		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	219000	219000		
	Meals/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	165000	165000		As the need arises
	Venue Rental/Transportation Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the need arises
	Xintira Board with frame (SRA Citizen's Charter and		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	200000	200000		
	Tarpaulin Printing (various sizes)		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	38568	38568		
	Soil Rehabilitation									0			
	Travelling Expenses/Airfare		YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	111616.7	111616.7		As the need arises
	Start-up Capital									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1560000	1560000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1950000	1950000		As the need arises
	Establishment of HYV Nursery									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	225000	225000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180000	180000		As the need arises
	Monitoring and Evaluation									0			

[Handwritten signatures and initials are present at the bottom of the page, including names like 'Grace', 'M. Amador', 'Mey', and others.]

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

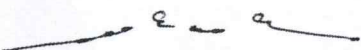
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	34135	34135		
	Tarpauline (various sizes)		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	20000	20000		
	Meats/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	165000	165000		As the need arises
	Gasoline, Oil, Lubricants, etc		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	GoP	700000	700000		As the need arises
	Travelling Expenses/Air Fare		YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	374850	374850		As the need arises
	Livelihood Development									0			
	Meats/snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	165000	165000		As the need arises
	Tarpaulin		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	20000	20000		
	CAPITAL OUTLAY									0			
	GAA 2016												
	Rehabilitation of Water Impounding		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	5000000		5000000	
	GAA 2017									0			
	SUV Monitoring Vehicle		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	1600000		1600000	With DBM Authority to Purchase C-20-0046
	Desktop Computer w/ acc., 2		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	200000		200000	
	Document Camera, 3		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	131100		131100	
	Working Animals (Carabull/Bulcart)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	2800000		2800000	
	Boom Sprayer, 2		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	214330.28		214330.28	
	GAA 2018									0			
	Farm Tractor (90 Hp), 25		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	5000000		5000000	With DBM Authority to Purchase C-19-0030
	4 Wheel Drive Pick up Vehicle		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	1600000		1600000	With DBM Authority to Purchase C-20-0046
	GAA 2019									0			
	Flat Bed Truck, 3		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	9000000		9000000	With DBM Authority to Purchase C-19-0030
	Cellphone, 10 units		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	300000		300000	
	Laptop Computer, 2		YES	Shopping	Jun-21	N/A	Aug-21	Aug-21	GoP	200000		200000	
	4WD Pick-up Vehicle, 2		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	3600000		3600000	With DBM Authority to Purchase C-20-0046
	Soil Laboratories Upgrading									0			
	Auto-pipettors		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	180000		180000	
	Refrigerator, 2		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	100000		100000	
	Microwave digester		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	3000000		3000000	
	Furnace		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	500000		500000	
	High-powered exhaust fan, 3		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	90000		90000	
	Oven		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	250000		250000	
	Leaf Grinder		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	500000		500000	
	Microbalance		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	1000000		1000000	
	Sieve shaker		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	250000		250000	
	Soil Mixer		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	70000		70000	
	Water purification system (whole assembly)		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	1500000		1500000	
	Chemical cabinets		YES	Competitive Bidding	Jun-21	Jun-21	Aug-21	Aug-21	GoP	500000		500000	
	Humidifier		YES	NP-53.9 - Small Value Procurement	Jun-21	N/A	Aug-21	Aug-21	GoP	70000		70000	
	GAA 2016									0			
	Tractor with attachment 90hp, 37								GoP	11100000		11100000	Proc. outsourced from PITC
	Moulbaard, 37								GoP	0		0	Proc. outsourced from PITC
	Harrower, 37								GoP	0		0	Proc. outsourced from PITC
	Furrower, 37								GoP	0		0	Proc. outsourced from PITC
	Fertilizer Applicator, 37								GoP	8140000		8140000	Proc. outsourced from PITC

[Handwritten signatures and initials are present at the bottom of the page, including names like 'J. Ramirez', 'J. Gomez', and 'J. M. ...']

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAA 2017									0			
	Sugarcane Grabber & Wheeled Excavator, 14							GoP		87500000		87500000	Proc. outsourced from PITC
	Sugarcane Whole Stalk Cutter including dedicated tractor, 35							GoP		0			Proc. outsourced from PITC
	GAA 2018									0			
	Farm Tractor implements, 25							GoP		25000000		25000000	Awarded in 2020
	GAA 2018									0			
	Sugarcane Grabber and Wheeled Excavator, 30							GoP		75000000		75000000	Awarded in 2020
	GPS Equipment, 25							GoP		625000		625000	Awarded in 2020

Prepared by:

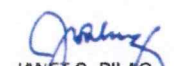


MARIA LUCIA C. SANCHEZ
RBAC Secretariat Head
FSRD-Vis/Envl. Lab

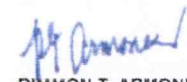
Recommending Approval:



ATTY. IGNACIO S. SANTILLANA
RBAC Chairperson



JANET C. DILAG
RBAC Regular Member
Laboratory Services Division



RIMMON T. ARMONES
RBAC Regular Member
VIPM



JOSE WILSON V. LAMIG
RBAC Regular Member



LUCILLE MAE M. SY
RBAC Regular Member

Noted:



MAE GRACE A. SALANAP
Budget Section

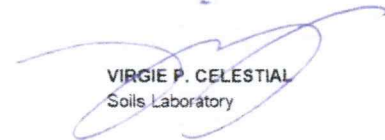
Conforme (End-User):



MA. LOURDES I. DORMIDO
RD&E Department



HELEN B. LOBATON
Extension Services Division



VIRGIE P. CELESTIAL
Soils Laboratory

