



SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIDA										0			
GAA 2018		ESD								0			
Soil Rehabilitation										0			
Establishment of BMO Production			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	1393738	1393738		
Farm Mechanization										0			
Farm Implements			YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	32639110.71		32639110.71	
Livelihood Development Project										0			
Printer 3in1, 10			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	100000	100000		
External Hard drive, 4			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	20000	20000		
Computer parts and accessories			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	5067.5	5067.5		
Coaching of BF, etc.										0			
Photocopier consumables			YES	Direct Contracting	Feb-22	N/A	Apr-22	Apr-22	GoP	155000	155000		
Office supplies			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	38250	38250		
Tarpaulin			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	2622.41	2622.41		
GAA 2017		ESD								0			
Capability Building										0			
Aircon, wall-mounted, 2			YES	Shopping	Feb-22	N/A	Jul-22	Jul-22	GoP	131100		131100	
Soil Rehabilitation										0			
Desktop Computer, 2			YES	Shopping	Feb-22	N/A	Jul-22	Jul-22	GoP	200000		200000	
Office supplies			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	20700	20700		
Establishment of HYV Nursery										0			
Land Preparation			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	72000	72000		
Canepoints			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	90000	90000		
Livelihood Development										0			
Meals/Venue Accommodation			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	55000	55000		
Honorarium for Guests Speakers			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	10000	10000		
Tokens			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	2000	2000		
Venue Rental			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	6000	6000		
Tarpaulines			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	6012.95	6012.95		
Kabuhayan Starter Kit			YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	800000	800000		
Monitoring and Evaluation										0			
SUV, 1			YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	1600000		1600000	
Farm Mechanization										0			
Farm Implements			YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	2357369.05		2357369.05	
GAA 2018		ESD								0			
Blockfarm										0			
Meals/Snacks			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	110000	110000		
Venue Rental			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	50000	50000		
Vehicle Rental/Transportation Expenses			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	40000	40000		
Cell cards, 1350 pcs			YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	472500	472500		
Livelihood Development										0			
Copier Consumables			YES	Direct Contracting	Feb-22	N/A	Apr-22	Apr-22	GoP	150000	150000		

Handwritten signatures and initials: "pabalo md", "James", and "9".

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kabuhayan Starter Kit		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	1000000	1000000		
	Monitoring and Evaluation									0			
	Shipment/freight charges		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	150000	150000		
	Diesel, oil, lubricants, etc.		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	400000	400000		
	Repair/maintenance		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	102243	102243		
	Vehicle supplies		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	27000	27000		
	Farm Mechanization									0			
	Rain Gun irrigation system/facilities		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	8350000		8350000	
	Monitoring Vehicle									0			
	Desktop Computer, 2		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	200000		200000	
	Laptop Computer, 1		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	83704		83704	
	GAA 2019	ESD								0			
	Livelihood Development									0			
	Kabuhayan Starter Kit		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	1000000	1000000		
	Blockfarm Activities									0			
	Office supplies		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	90890	90890		
	Computer consumables		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	115000	115000		
	Meals/snacks		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	55000	55000		
	5-seater Waiting Chairs, 15		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	150000	150,000.00		
	Filing Cabinet, 4 Drawers, 5		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	50000	50,000.00		
	Fire Extinguisher, 13		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	64600	64,600.00		
	Soil Rehabilitation									0			
	Filter paper		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	111616.7	111616.7		
	Monitoring and Evaluation									0			
	Office Supplies		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	14130	14130		
	Meals/Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the need arises
	Gasoline, Oil, Lubricants, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000	350000		As the need arises
	Travelling Expenses/Air Fare		YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	270289.79	270289.79		As the need arises
	3Tonner Air-conditioner (Split Type), 3		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22		360000		360000	
	4-seater Work Stations, 2		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22		167408		167408	
	Farm Mechanization									0			
	Flatbed Truck, 2		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	9000000		9000000	
	Executive Table with chair, 2		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	72000		72000	
	QUICK RESPONSE	ESD											
	Ratbait (Powder/Granules)		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	1080000	1080000		
	Ratbait (Blocks/Capsule Type)		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	1200000	1200000		
	Pesticides (Whitegrubs - liquid)		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	500000	500000		
	Pesticides (Whitegrubs - granules)		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	630000	630000		
	Pesticides (White grubs/Army worm- liquid)		YES	Competitive Bidding	Mar-22	Mar-22	May-22	May-22	GoP	520000	520000		
	Freight charges		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the need arises
	ATTP	ESD											

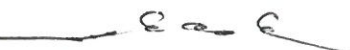
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cov19 Response									0			
	Foodpacks (rice and various groceries)		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	1500000	1500000		
	Medical Kit for COVID-19 (alcohol, facemask, medicines, vitamins, soap, etc.)		YES	Shopping	Feb-22	N/A	Apr-22	Apr-22	GoP	1000000	1000000		
	PPE Kits									0			
	Jacket, reversible		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	162500	162500		
	Working Pants		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	156000	156000		
	Polo Shirts		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	130000	130000		
	Sweat Shirts		YES	NP-53.9 - Small Value Procurement	Feb-22	N/A	Apr-22	Apr-22	GoP	39000	39000		
	RAPID PROPAGATION OF SUGAR	ESD								0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
	Canepoints, 250 laceas		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750000		As the need arises
	ESTABLISHMENT OF HYV NURSERY	OTM-RDE								0			
	Fertilizers, herbicides, chemicals		YES	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	600000	600000		
	Fuel		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180000	180000		As the need arises
	Repair of micropropagation nursery		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	500000		500000	
	Repair of three (3) units greenhouse		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	1500000		1500000	
	Repair of one (1) unit bodega		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	1000000		1000000	
	Repair of two (2) units screenhouse		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	800000		800000	
	Establishment of deep well/STW with complete set of		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	Jun-22	Jun-22	GoP	350000		350000	
	One (1) unit tractor with complete accessories		YES	Competitive Bidding	Mar-22	Mar-22	Jun-22	Jun-22	GoP	3300000		3300000	

Prepared by:

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