

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2022

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
<b>Relevant, accountable and participatory governance</b>												
	Laptop	OA	Small Value Procurement		Jul			Corporate Fund	90,000.00		90,000.00	
<b>ManCom meeting &amp; Board Meeting, Policy Formulation and oversight functions</b>												
	Subscription to Adobe cloud-based multimedia editing tools	OA	Small Value Procurement		Jul			Corporate Fund	190,000.00		190,000.00	
<b>Digitalization: A COVID-19 Response</b>												
	Hosting/Domain for Document Tracking System	OA	Small Value Procurement		Jul			Corporate Fund	315,000.00		315,000.00	
	Server Computer	OA	Small Value Procurement		Jul			Corporate Fund	300,000.00		300,000.00	
	42U Server Rack with PDU, 2 UNITS UPS 1KVA (Rackmount)	OA	Small Value Procurement		Jul			Corporate Fund	280,000.00		280,000.00	
	2HP Airconditioning Unit, Split Type, Wall Mounted, Inverter	OA	Small Value Procurement		Jul			Corporate Fund	7,000.00		7,000.00	
	Laptop Computer	OA	Small Value Procurement		Jul			Corporate Fund	240,000.00		240,000.00	
<b>A. Policy Formulation</b>												
	Aircondition Unit	OSB	Small Value Procurement		Mar			Corporate Fund	100,000.00		100,000.00	
	All in One Printer & Scanner	OSB	Shopping		Feb			Corporate Fund	18,000.00		18,000.00	
	Laptop	OSB	Small Value Procurement		Feb			Corporate Fund	60,000.00		60,000.00	
	Desktop	OSB	Small Value Procurement		Feb			Corporate Fund	37,000.00		37,000.00	
	Document Scanner	IAD	Shopping		Jul			Corporate Fund	50,000.00		50,000.00	Office Productivity
	Laptop	IAD	Shopping		Jul			Corporate Fund	60,000.00		60,000.00	for office productivity/replacement of defective laptop
	Desktop computer	IAD	Shopping		Jul			Corporate Fund	60,000.00		60,000.00	for office productivity/replacement of defective laptop
<b>I. Administrative Management;Personnel/Human Resource Management, Asset,Properties and Other Utilities Management;Financial and Budget Management;Records</b>												
<b>Office Equipment</b>												
	Desktop Computers	AFD (ODA)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Printer (Deskjet)	AFD (ODA)	Shopping		Jun			Corporate Fund	20,000.00		20,000.00	
<b>Office Equipment</b>												
	Projector (Portable)	AFD (BAC)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Laptop	AFD (BAC)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer	AFD (BAC)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
<b>I. Implementation &amp; Execution of Policies prescribed by the Civil Service Commission, Dep. Of Agriculture, COA, DBM, DOLE and other Agency, Circulars, Memorandum,</b>												

*Handwritten signatures and initials.*

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	Office Equipment								-					
	Computer	AFD (GAD)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00			
	SRA Disaster Risk Reduction Mangement								-					
	DRRM Equipment	AFD (GAD)	Shopping		Jun			Corporate Fund	50,000.00		50,000.00	Disaster Rick Reduction Equipment		
	<b>II. Supervise programs/projects and activities of all units under the Gen. Admin. Division</b>											-		
	Biometrics (Unit & software)	AFD (HRS)	Competitive Bidding		Jan-Dec			Corporate Fund	300,000.00		300,000.00	Human Information System		
	Computer	AFD (HRS)	Shopping		Jun			Corporate Fund	120,000.00		120,000.00			
	Laptop	AFD (HRS)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00			
	ID Priter	AFD (HRS)	Shopping		Jun			Corporate Fund	100,000.00		100,000.00			
	Television for Frontline Service	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00			
	Computer	AFD (RS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00			
	Computer	AFD (PPS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00			
	Ventillating Fan	AFD (BTMS)	Shopping		Mar			Corporate Fund	90,000.00		90,000.00			
	Low Voltage Switch Gear	AFD (BTMS)	Small Value Procurement		Mar			Corporate Fund	700,000.00		700,000.00			
	Desktop Computer	AFD (OTM)	Agency to Agency		Jun			Corporate Fund	60,000.00		60,000.00			
	Desktop Computer	AFD (BTD)	Agency to Agency		Jun			Corporate Fund	60,000.00		60,000.00			
	Laptop	AFD (BTD)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00			
	Desktop Computer	AFD (AD)	Small Value Procurement		Jun			Corporate Fund	120,000.00		120,000.00			
	Laptop	AFD (AD)	Small Value Procurement		Jun			Corporate Fund	70,000.00		70,000.00			
	Printer Dot-Matrix, wide	AFD (AD)	Small Value Procurement		Jun			Corporate Fund	40,000.00		40,000.00			
	<b>1. Program Management</b>											-		
	Photocopier	PPSPD (OTM)	Small Value Procurement		Mar			Corporate Fund	200,000.00		200,000.00			
	<b>2. BRDE Project on field test on reuse of Mill/Distillery effluents</b>											-		
	Installation of test wells	PPSPD (OTM)	Small Value Procurement		Aug			Corporate Fund	500,000.00		500,000.00			
	<b>Maintenance of SRA local area networks, SRA IT equipment and existing and outsourced information systems</b>											-		
	Desktop Computer	PPSPD (MIS)	Small Value Procurement		Aug			Corporate Fund	70,000.00		70,000.00			
	<b>Operationalization of SIDA-PMO</b>											-		
	Photocopier	PPSPD (SPPDEMD)	Small Value Procurement		Jul			Corporate Fund	200,000.00		200,000.00			
	Computer Desktop with accessories (i.e. printers)	Legal	Shopping		Feb			Corporate Fund	82,000.00		82,000.00			
	Laptop	REG (ODA)	Public Bidding/ Shopping		Aug			Corporate Fund	70,000.00		70,000.00	Organizational & Office Development		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop	REG (OTM)	Public Bidding/ Shopping	Aug				Corporate Fund	70,000.00		70,000.00	Certifications, Clearances, Permits & Licenses
	Laptop	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	160,000.00		160,000.00	Monitor of Sugar Mvment
	Aircon 2HP with Inverter	REG (STD)	Public Bidding/ Shopping	Mar				Corporate Fund	50,000.00		50,000.00	
	Desktop Computer with Complete Accessories	REG (STD)	Public Bidding/ Shopping	Mar				Corporate Fund	210,000.00		210,000.00	
	Online Subscriptions	REG (STD)	Public Bidding/ Shopping	Mar				Corporate Fund	100,000.00		100,000.00	
	Modular cubicle	REG (STD)	Public Bidding/ Shopping	Mar				Corporate Fund	700,000.00		700,000.00	
	Waterbath, Shaking	REG (LAB-SRS)	Shopping	May				Corporate Fund	300,000.00		300,000.00	Replacement
	Thermocouple Probe	REG (LAB-SRS)	Shopping	May				Corporate Fund	100,000.00		100,000.00	Replacement
	Datalogger	REG (LAB-SRS)	Shopping	May				Corporate Fund	60,000.00		60,000.00	Replacement
	Hotplate /Stirrer	REG (LAB-SRS)	Shopping	May				Corporate Fund	50,000.00		50,000.00	Replacement
	Aircon, Floor Mounted	REG (LAB-ILS)	Shopping	Feb				Corporate Fund	170,000.00		170,000.00	Replacement
	Spectrophotometer	REG (LAB-ILS)	Shopping	May				Corporate Fund	850,000.00		850,000.00	Replacement
	Desktop Computer	REG (LAB-ILS)	Shopping	May				Corporate Fund	60,000.00		60,000.00	Replacement
	Data Logger	REG (LAB-AM&EL)	Shopping	Apr				Corporate Fund	60,000.00		60,000.00	Initial Request
	Anemometer	REG (LAB-AM&EL)	Shopping	Apr				Corporate Fund	75,000.00		75,000.00	Initial Request
	Digital Pipettor (1set)	REG (LAB-AM&EL)	Shopping	Apr				Corporate Fund	70,000.00		70,000.00	Initial Request
	Digital Thermometer	REG (LAB-AM&EL)	Shopping	Apr				Corporate Fund	60,000.00		60,000.00	Initial Request
	Ion Selective Electrode (Ammonia)	REG (LAB-AM&EL)	Shopping	Apr				Corporate Fund	100,000.00		100,000.00	Replacement for defective electrode
	Laptop Computer	REG (LAB-ERLS & M)	Shopping	Apr				Corporate Fund	70,000.00		70,000.00	Augmentation
	Modular cubicle partition	REG (SRED)	Small Value Procurement	May-Jul				Corporate Fund	650,000.00		650,000.00	
	Desktop Computer	REG (SRED)	Small Value Procurement	Aug				Corporate Fund	120,000.00		120,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop	REG (SRED)	Small Value Procurement	Aug				Corporate Fund	140,000.00		140,000.00	
	<b>1. Planning and administering of plans, programs and policies for RDE.</b>											
	Steel Cabinet with vault	RDE (ODA)	Shopping	May				Corporate Fund	25,000.00		25,000.00	For the New Office
	Copier Machine	RDE (ODA)	Shopping	Jun				Corporate Fund	48,000.00		48,000.00	For the New Office
	Airconditioner	RDE (ODA)	Shopping	Jun				Corporate Fund	50,000.00		50,000.00	For the New Office
	Desktop Computer	RDE (ODA)	Shopping	Jun				Corporate Fund	120,000.00		120,000.00	For the New Office
	Laptop	RDE (ODA)	Shopping	Jun				Corporate Fund	70,000.00		70,000.00	For the New Office
	Refrigerator	RDE (ODA)	Shopping	May				Corporate Fund	15,000.00		15,000.00	For the New Office
	2-door storage steel cabinet with 5 adjustable shelves	RDE (OTM)	Shopping	Apr				Corporate Fund	32,000.00		32,000.00	Office Productivity
	Heavy duty Vault Steel Cabinet 4 drawers	RDE (OTM)	Shopping	Apr				Corporate Fund	25,000.00		25,000.00	Office Productivity
	<b>CARSUMCO Mill District Office</b>											
	Motorcycle	RDE (ESD)	Shopping	Oct				Corporate Fund	90,000.00		90,000.00	
	<b>Isabela Mill District Office</b>											
	Motorcycle	RDE (ESD)	Shopping	Oct				Corporate Fund	90,000.00		90,000.00	
	<b>Tarlac Mill District Office</b>											
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Dec				Corporate Fund	750,000.00		750,000.00	
	Installation of ACU	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	60,000.00		60,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	<b>Pampanga mill district office</b>											
	Motorcycle	RDE (ESD)	Shopping	Oct				Corporate Fund	90,000.00		90,000.00	
	<b>Don Pedro Mill District Office</b>											
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Dec				Corporate Fund	750,000.00		750,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	<b>Balayan Mill District Office</b>											
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Dec				Corporate Fund	750,000.00		750,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	<b>PENSUMIL Mill District Office</b>											
	Motorcycle	RDE (ESD)	Shopping	Oct				Corporate Fund	90,000.00		90,000.00	
	<b>Bukidnon Mill District office</b>											
	Establishment of Small Water Impounding System	RDE (ESD)	Competitive Bidding	Oct				Corporate Fund	1,078,857.00		1,078,857.00	
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Dec				Corporate Fund	750,000.00		750,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	<b>Davao Mill District Office</b>											
	Establishment of Small Water Impounding System	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	539,429.00		539,429.00	
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Oct-Dec				Corporate Fund	750,000.00		750,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	<b>Cotabato Mill District Office</b>											

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	Establishment of Small Water Impounding System	RDE (ESD)	Competitive Bidding	Jan-Dec					1,078,857.00		1,078,857.00	
	Shallow Tube Well (STW)	RDE (ESD)	Competitive Bidding	Oct-Dec					750,000.00		750,000.00	
	Motorcycle	RDE (ESD)	Competitive Bidding	Jan-Dec					90,000.00		90,000.00	
<b>1. Provisions of FSRD to various clients/stakeholders/researchers (includes COS Salaries)</b>									-			
	Desktop Computer	RDE (FSRD)	Shopping	Apr				Corporate Fund	300,000.00		300,000.00	Replacement of inefficient desktop
	Laptop with Software	RDE (FSRD)	Shopping	Apr				Corporate Fund	70,000.00		70,000.00	Instrument/equipment needed to carry out the activities of the Energy Audit Project
	Modular Office Partition w/ Table	RDE (FSRD)	Shopping	Apr				Corporate Fund	490,000.00		490,000.00	Health/Safety Measures against COVID-19
	Laptop	RDE (AARD)	Shopping	Mar				Corporate Fund	70,000.00		70,000.00	
	Desktop	RDE (AARD)	Shopping	Mar				Corporate Fund	120,000.00		120,000.00	
<b>7. Maintenance of two SRA-GESI/GAD Offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment)</b>									-			
	Desktop with complete accessories	GAD	Shopping	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Laptop	GAD	Shopping	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
<b>GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW</b>									-			
	Aircondition Window Type	GAD	Shopping	Jan-Dec				Corporate Fund	35,000.00		35,000.00	
	LED TV	GAD	Shopping	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Desktop with complete accessories	GAD	Shopping	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Laptop	GAD	Shopping	Jan-Dec				Corporate Fund	90,000.00		90,000.00	
	Aircondition Window Type	GAD	Shopping	Jan-Dec				Corporate Fund	35,000.00		35,000.00	
<b>Maintenance and Other Operating Expenses (MOOE)</b>									-			
<b>A. Relevant, accountable and participatory governance</b>									-			
	Local and foreign travels ( airfare, fares, toll)	OA	Small Value Procurement	Jan-Nov				Corporate Fund	1,700,000.00	1,700,000.00		
	Repair and maintenance of defective parts for office equipment, furniture, fixtures	OA	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Repair and maintenance of ICT equipment (video card, etc)	OA	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Publication of Notices to Newspaper (as per EO No. 200 dated June 18, 1987) - publication services	OA	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Development of publication and information IEC materials	OA	Small Value Procurement	Jul-Dec				Corporate Fund	150,000.00	150,000.00		

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	Banquet/Food and meeting venues	OA	Small Value Procurement	Jan-Oct				Corporate Fund	200,000.00	200,000.00		
	Book, specialty papers, magazine and journal subscription	OA	Small Value Procurement	Jun-Sep				Corporate Fund	150,000.00	150,000.00		
	Subscription to Adobe cloud-based multimedia editing tools	OA	Small Value Procurement	Jun-Dec				Corporate Fund	300,000.00	300,000.00		
	Common-use office supplies	OA	Shopping	May-Dec				Corporate Fund	2,000,000.00	2,000,000.00		
	Hiring for contract of Services (COS)/Job Orders (JOs)- 4 personnel (January to December 2021)	OA	Small Value Procurement	Jan-Dec				Corporate Fund	1,800,000.00	1,800,000.00		
<b>B. Policy Formulation and oversight functions (Mancom and Board meetings, consultations and engagements)</b>									-			
	Banquet/Food and meeting venues	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Stakeholders consultation	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing and publication	OA	Small Value Procurement	Jun-Sep				Corporate Fund	180,000.00	180,000.00		
<b>C. Sustainability and Scalability Networking</b>									-			
	Food, Meals and accommodation and other related expenses for series of trainings/workshops /conference/Meeting venue	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Maintenance for the Digitalization and COVID 19: An Online Platform to Improve Overall Effectiveness and Capabilities of SRA's Critical Regulatory Service (Smart-Regulation and E-Governance)	OA	Small Value Procurement	Mar-Dec				Corporate Fund	500,000.00	500,000.00		
<b>OTHER MOOE-BELOW 15K THRESHOLD</b>									-			
	External Hard Drive	OA	Shopping	Jun				Corporate Fund	6,500.00	6,500.00		
	Flash drive	OA	Shopping	May				Corporate Fund	4,000.00	4,000.00		
	Wireless mouse and keyboard	OA	Shopping	May				Corporate Fund	18,000.00	18,000.00		
	Router	OA	Shopping	Jun-Dec				Corporate Fund	10,000.00	10,000.00		
	Conference head set/s	OA	Shopping	Jun-Dec				Corporate Fund	15,000.00	15,000.00		
	UPS (2 units at 3k ea)	OA	Shopping	May-Dec				Corporate Fund	6,000.00	6,000.00		
	Internal Power supply (3 units at 12k ea)	OA	Shopping	May-Dec				Corporate Fund	36,000.00	36,000.00		
	Ethernet switch (3 units at 5k ea)	OA	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		

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	Memories/cards (4 units at 14k ea)	OA	Shopping	Jun				Corporate Fund	56,000.00	56,000.00		
<b>A. Policy Formulation</b>												
<b>1. Conduct of Board Meetings</b>												
	Per diem for each Board Member who attended Regular Board Meetings	OSB		Jan-Dec				Corporate Fund	720,000.00	720,000.00		
	Per diem for each Board Member who attended Special Board Meetings	OSB		Jan-Dec				Corporate Fund	216,000.00	216,000.00		
	Meals and Snacks	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
	Transportation (Gas/Toll Fee)	OSB		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Office Supplies	OSB	Shopping	Jan-Dec				Corporate Fund	180,000.00	180,000.00		
	Monthly Miscellaneous Expenses For the Office of the Millers' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	Shopping	Jan-Dec				Corporate Fund	18,000.00	18,000.00		
	Monthly Miscellaneous Expenses For the Office of the Planters' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	Shopping	Jan-Dec				Corporate Fund	18,000.00	18,000.00		
	Monthly Miscellaneous Expenses for the Office of the Board Secretary (per Secretary's Certificate Resolution No. 2008-322)	OSB	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Contingency	OSB		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
<b>2. Stakeholders Consultations</b>												
	Meals and Snacks	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Transportation (Gas/Toll Fee)	OSB		Jan-Dec				Corporate Fund	70,000.00	70,000.00		
	Venue	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Accomodation	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Tarpaulins	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	TEV	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00		

*fms* *BJ* *JS*

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Airfare	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00			
	Contingency	OSB		Jan-Dec				Corporate Fund	50,000.00	50,000.00			
<b>3. Board/SIDA Program Committees</b>											-		
	Per diem	OSB		Jan-Dec				Corporate Fund	160,000.00	160,000.00			
	Food	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00			
	Airfare	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00			
	Accommodation	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00			
	TEV	OSB		Jan-Dec				Corporate Fund	30,000.00	30,000.00			
	Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00			
	Contingency	OSB		Jan-Dec				Corporate Fund	100,000.00	100,000.00			
<b>4. Program Implementation Review (Yearend Assessment)</b>											-		
	Meals and Snacks	OSB		Nov				Corporate Fund	100,000.00	100,000.00			
	Venue	OSB		Nov				Corporate Fund	20,000.00	20,000.00			
	Honorarium/Professional Fee	OSB		Nov				Corporate Fund	60,000.00	60,000.00			
	Accommodation	OSB		Nov				Corporate Fund	80,000.00	80,000.00			
	Transportation (Gas/Toll Fee)	OSB		Nov				Corporate Fund	20,000.00	20,000.00			
	Tarpaulins	OSB		Nov				Corporate Fund	2,000.00	2,000.00			
	Airfare	OSB		Nov				Corporate Fund	40,000.00	40,000.00			
	TEV	OSB		Nov				Corporate Fund	50,000.00	50,000.00			
	Supplies and Information, Education, Communication (IEC) Materials	OSB		Nov				Corporate Fund	20,000.00	20,000.00			
	Contingency	OSB		Nov				Corporate Fund	44,500.00	44,500.00			
<b>5. Attend trainings, conferences and seminars</b>											-		
	Registration Fees, Accommodation, Meals Transportation and other Expenses	OSB		Jan-Dec				Corporate Fund	250,000.00	250,000.00			
<b>B. Hiring and Renewal of Job Order Personnel</b>											-		
	Agenda/Minutes Officer I (SG-11)	OSB		Jan-Dec				Corporate Fund	597,714.00	597,714.00			
	Secretary II (SG-9)	OSB		Jan-Dec				Corporate Fund	258,840.00	258,840.00			
	Contingency	OSB		Jan-Dec				Corporate Fund	49,946.00	49,946.00			
<b>C. Disaster Risk Reduction Management Fund</b>											-		
	All activities, projects and programs related to Calamity or conducted by DRRM Committee	OSB		Jan-Dec				Corporate Fund	2,600,000.00	2,600,000.00			
<b>D. Sugarcane Farmers' Support Fund to Recover from Anti-COVID 19 Pandemic</b>											-		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	All activities, projects and programs to help sugarcane farmers recover from the ill-effects of COVID-19 pandemic	OSB			Jan-Dec			Corporate Fund	2,500,000.00	2,500,000.00		
<b>E. Corporate Social Responsibility (CSR) Fund</b>									-			
	All activities, projects and programs conducted by CSR Committee	OSB			Jan-Dec			Corporate Fund	2,500,000.00	2,500,000.00		
<b>AUDIT ENGAGEMENTS</b>									-			
	Repair and Maintenance	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Contract of Services (COS)/Job Orders (JOs)- 1 personnel (January to December 2022)	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
<b>SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS</b>									-			
	SRA Quality Management Systems Capacity Building related trainings and seminars (Series of QMS trainings- procurement of service training provider or attendance to related trainings)	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings/re-certification audit	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	115,000.00	115,000.00		
	Procurement of services of certifying body for the Assessment of the SRA-QMS for Re-certification to ISO 9001:2015 Standards (February 2022)	IAD	Small Value Procurement		Jan-Mar			Corporate Fund	230,000.00	230,000.00		
	1st & 2nd SRA QMS Internal Quality Audit (P40,000 X 2)	IAD	Small Value Procurement		Jun-Nov			Corporate Fund	80,000.00	80,000.00		
	1st and 2nd SRA Management Review (P20,000 x 2 Activities)	IAD	Small Value Procurement		Jul-Dec			Corporate Fund	40,000.00	40,000.00		
	Various QMS/Audit related meetings/activities	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
<b>CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF</b>									-			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider -Conduct of IAD BAICS/ Strat Planning /Systems Devt./Operations Manual Preparation/Mgt & Operations Audit & other IAD related capacity bldg activities	IAD	Small Value Procurement		Jul-Dec			Corporate Fund	130,000.00	130,000.00		
	Meals /Food Expense/accommodation-Strategic Planning/Systems Development/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD	Small Value Procurement		Jul-Dec			Corporate Fund	60,000.00	60,000.00		
	Internal Auditing and other relevant trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	115,000.00	115,000.00		
	Airline Ticket / Airfare for IAD personnel official travel activities	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	220,000.00	220,000.00		
	Gasoline, Oil & Lubricant	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Office supplies	IAD	Shopping		Jan-Dec			Corporate Fund	245,900.00	245,900.00		shopping thru PS DBM
	<b>OTHER MOOE-BELOW 15K THRESHOLD</b>											
	Steel Cabinet	IAD	Shopping		Jun			Corporate Fund	20,000.00	20,000.00		additional file storage cabinet
	UV Disinfection Lamp	IAD	Shopping		Apr-Jun			Corporate Fund	10,000.00	10,000.00		
	External Hard Drive	IAD	Shopping		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
	Hard Disk	IAD	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Flash drive	IAD	Shopping		Jun-Dec			Corporate Fund	6,000.00	6,000.00		
	Router	IAD	Shopping		May-Dec			Corporate Fund	4,500.00	4,500.00		
	UPS	IAD	Shopping		May			Corporate Fund	6,000.00	6,000.00		
	Ethernet Switch	IAD	Shopping		Jun-Aug			Corporate Fund	5,000.00	5,000.00		
	Other IT supplies/accessories	IAD	Shopping		Jun-Aug			Corporate Fund	8,000.00	8,000.00		
	Extension wireless phones	IAD	Shopping		Jun-Aug			Corporate Fund	14,900.00	14,900.00		
	Books/Manual references-Audit related	IAD	Shopping		May-Dec			Corporate Fund	2,500.00	2,500.00		Instruction/Reference Materials
	Books/Manual references-QMS related	IAD	Shopping		May-Dec			Corporate Fund	2,500.00	2,500.00		Instruction/Reference Materials
	Licensed Software	IAD	Shopping		Aug-Oct			Corporate Fund	44,700.00	44,700.00		
	Trainings & Seminars	AFD (ODA)	Small Value Procurement		Mar-Dec			Corporate Fund	170,000.00	170,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	250,000.00	250,000.00		
	Office Supplies	AFD (ODA)	Govt to Govt/Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	pre-paid cell card for COS	AFD (ODA)		Jan-Dec				Corporate Fund	3,600.00	3,600.00		
	Contract of Service (COS)	AFD (ODA)	Agency to Agency (Procurement Service)	Jan-Dec				Corporate Fund	535,800.00	535,800.00		
	Gasoline	AFD (ODA)		Jan-Dec				Corporate Fund	68,000.00	68,000.00		
	Other MOOE	AFD (ODA)	Shopping	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Procurement of Planning Conference	AFD (BAC)	Small Value Procurement	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
	Trainings/Seminars	AFD (BAC)	Small Value Procurement	Mar-Dec				Corporate Fund	250,000.00	250,000.00		
	Travels Expenses/Air Fare/ Per Diem	AFD (BAC)	Agency to Agency (Procurement Service)	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	BAC Activities (Meetings/Food/ Etc.)	AFD (BAC)	Shopping/Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Office Supplies	AFD (BAC)	Shopping	Mar-Dec				Corporate Fund	70,000.00	70,000.00		
	<b>Semi-Expendable</b>								-			
	<b>A. Office Furniture/Equipment</b>								-			
	Executive Chair	AFD (ODA)	Shopping	Mar				Corporate Fund	14,500.00	14,500.00		
	Vistors Chair	AFD (ODA)	Shopping	Mar				Corporate Fund	21,700.00	21,700.00		
	Air Purifier	AFD (ODA)		Jan-Dec				Corporate Fund	14,500.00	14,500.00		
	Over the counter medicine for fever and flue, others (1,000.00/month)	AFD (GAD)	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Traveling Expenses	AFD (GAD)	Agency to Agency	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	<b>Training &amp; Seminars</b>								-			
	Training on DRRMG/Other Training/Seminar	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	50,000.00	50,000.00		
	Trainings & Seminars	AFD (GAD)		Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Drug Testing, Chest X-ray Test, Annual Physical Examination/Other Laboratory Test/ Flu Shot	AFD (GAD)	Agency to Agency (Procurement Service)	Jun				Corporate Fund	700,000.00	700,000.00		
	Supplies	AFD (GAD)	Agency to Agency (Procurement Service)/ Shopping	Mar-Dec				Corporate Fund	75,000.00	75,000.00		
	Contract of Service (1)	AFD (GAD)		Jan				Corporate Fund	214,000.00	214,000.00		
	Janitorial Services	AFD (GAD)	Competitive Bidding	Sep				Corporate Fund	6,195,000.00	6,195,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	AFD (GAD)	Competitive Bidding	Sep				Corporate Fund	13,200,000.00	13,200,000.00		
	Mobile Telecommunication	AFD (GAD)	Renewal Based on RA 9184	Jan-Dec				Corporate Fund	2,575,000.00	2,575,000.00		
	Courier Services	AFD (GAD)	Small Value Procurement	Dec				Corporate Fund	900,000.00	900,000.00		
	Other Fixed	AFD (GAD)		Jan-Dec				Corporate Fund	12,710,000.00	12,710,000.00		
	<b>Textbook and other Instructional Materials</b>								-			
	Compilation of CSC Memorandum Circulars	AFD (HRS)	Agency to Agency	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Traveling Expenses	AFD (HRS)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	<b>Training &amp; Seminars</b>								-			
	In-House Trainings for Employees	AFD (HRS)	Agency to Agency	Jan-Dec				Corporate Fund	800,000.00	800,000.00		
	Trainings & Seminars for HRS Staff	AFD (HRS)	Agency to Agency	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing of tarpaulin/Signages/Sintra Board and Acrylic Signages	AFD (HRS)	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Medical Supplies/Alcohol/ Disinfectant	AFD (HRS)	Agency to Agency	Jan-Dec				Corporate Fund	900,000.00	900,000.00		
	Office Supplies	AFD (HRS)	Agency to Agency	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	<b>Preventive Maintenance of Equipment</b>								-			
	Contract of Service (2)	AFD (HRS)	Negotiated Procurement	Jun-Dec				Corporate Fund	750,000.00	750,000.00		
	PRAISE	AFD (HRS)		Jan-Dec				Corporate Fund	1,350,000.00	1,350,000.00		
	Hazard Pay for employees/COS	AFD (HRS)		Aug-Sep				Corporate Fund	1,019,423.00	1,019,423.00		
	Gratuity Pay for COS	AFD (HRS)		Dec				Corporate Fund	600,000.00	600,000.00		
	Traveling Expenses	AFD (RS)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Training	AFD (RS)	Agency to Agency	Mar-Dec				Corporate Fund	75,000.00	75,000.00		
	Supplies	AFD (RS)	Agency to Agency	Mar-Dec				Corporate Fund	600,000.00	600,000.00		
	<b>Preventive Maintenance of Equipment</b>								-			
	Contract of Service (1)	AFD (RS)		Jun-Dec				Corporate Fund	214,000.00	214,000.00		
	News paper subscription	AFD (RS)	Small Value Procurement	Dec				Corporate Fund	75,000.00	75,000.00		
	Traveling Expenses	AFD (PPS)		Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	<b>Printing and Binding</b>								-			
	Printing of Inventory Tag	AFD (PPS)		Sep				Corporate Fund	5,000.00	5,000.00		
	<b>Repair and Maintenance</b>								-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Repair of Office Equipment, Furniture/Fixture</b>											
	Supplies	AFD (PPS)	Agency to Agency		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	Contract of Services (3)	AFD (PPS)			Jun			Corporate Fund	1,715,000.00	1,715,000.00		
	Training and Seminars	AFD (PPS)	Agency to Agency		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Purified Water	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	Training/Seminar	AFD (BTMS)	Agency to Agency		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	Traveling Expenses	AFD (BTMS)	Agency to Agency		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Gasoline, Oil, Lubricants	AFD (BTMS)			Jan-Dec			Corporate Fund	2,100,000.00	2,100,000.00		
	<b>Supplies</b>								-			
	Office Supplies	AFD (BTMS)	Agency to Agency		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months)	AFD (BTMS)	Shopping		Jan-Dec			Corporate Fund	36,000.00	36,000.00		
	Contract of Service	AFD (BTMS)			Jun-Dec			Corporate Fund	3,444,000.00	3,444,000.00		
	<b>Repair and Maintenance</b>								-			
	<b>Equipment</b>								-			
	Elevator (Main/Annex Building)	AFD (BTMS)	Negotiated Procurement		Dec			Corporate Fund	1,000,000.00	1,000,000.00		
	<b>Preventive Maintenance of Other Equipment</b>								-			
	<b>Vehicles</b>								-			
	Preventive Maintenance	AFD (BTMS)	Negotiated Procurement		Jan-Dec			Corporate Fund	640,000.00	640,000.00		
	Supplies	AFD (BTMS)	Negotiated Procurement		Mar-Dec			Corporate Fund	250,000.00	250,000.00		
	Registration and Insurance of Motor Vehicles	AFD (BTMS)	Agency to Agency		Jan-Dec			Corporate Fund	296,000.00	296,000.00		
	<b>Buildings</b>								-			
	<b>By Administration</b>								-			
	Various Construction, Electrical and Plumbing Supplies	AFD (BTMS)	Shopping		Mar-Dec			Corporate Fund	1,800,000.00	1,800,000.00		
	Insurance of Building (QC / LAREC)	AFD (BTMS)	Agency to Agency		Jan			Corporate Fund	260,000.00	260,000.00		
	<b>Others</b>								-			
	Flower, Plants, Garden soil, pots and other related expenses	AFD (BTMS)	Shopping		Sep			Corporate Fund	43,000.00	43,000.00		
	Pest Control	AFD (BTMS)	Negotiated Procurement		Dec			Corporate Fund	70,000.00	70,000.00		
	<b>SEMI-EXPENDABLE</b>								-			
	Office Furniture/Equipment								-			

*Handwritten signatures and initials:*  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Executive Chair	AFD (GAD)	Small Value Procurement	Mar				Corporate Fund	58,000.00	58,000.00		
	<b>Office Furniture</b>								-			
	Executive Chair	AFD (HRS)	Shopping	Mar				Corporate Fund	72,500.00	72,500.00		
	Four Drawer Steel Filing Cabinet	AFD (HRS)	Shopping	Mar				Corporate Fund	40,000.00	40,000.00		
	Steel Filing Cabinet	AFD (HRS)	Shopping	Mar				Corporate Fund	29,000.00	29,000.00		
	<b>Office Equipment</b>								-			
	Heavy Duty Puncher	AFD (RS)	Shopping	Mar				Corporate Fund	5,600.00	5,600.00		
	Disinfectant Fogging Machine	AFD (BTMS)	Shopping	Mar				Corporate Fund	24,000.00	24,000.00		
	Office supplies	AFD (OTM)	Agency to Agency	Jan-Dec				Corporate Fund	60,500.00	60,500.00		
	Gasoline, oil, lubricant	AFD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	39,500.00	39,500.00		
	Travelling Expenses	AFD (OTM)	Small Value Procurement	Mar-Sep				Corporate Fund	110,000.00	110,000.00		
	Trainings & Seminars	AFD (OTM)	Small Value Procurement	Mar-Dec				Corporate Fund	82,500.00	82,500.00		
	<b>Semi-Expendable</b>								-			
	Executive Chair	AFD (OTM)	Shopping	Mar-Dec				Corporate Fund	14,500.00	14,500.00		
	Office Supplies	AFD (BTD)	Agency to Agency	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing/Binding	AFD (BTD)	Shopping	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Contract of Service Personnel (COS)2 COS	AFD (BTD)		Mar-Sep				Corporate Fund	739,000.00	739,000.00		
	Travelling Expenses	AFD (BTD)	Agency to Agency	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Training and Seminars	AFD (BTD)	Agency to Agency	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	AFD (BTD)	Small Value Procurement	Mar-Jul				Corporate Fund	63,000.00	63,000.00		
	Fidelity Bond	AFD (BTD)		Mar-Jul				Corporate Fund	100,000.00	100,000.00		
	Other Bank Charges	AFD (BTD)		Mar-Jul				Corporate Fund	100,000.00	100,000.00		
	Textbook Materials	AFD (BTD)	Shopping	Mar-Jul				Corporate Fund	5,000.00	5,000.00		
	<b>Semi-Expendable</b>								-			
	Printer	AFD (BTD)	Shopping	Mar-Dec				Corporate Fund	29,000.00	29,000.00		
	Air Purifier	AFD (BTD)	Shopping	Jun				Corporate Fund	29,000.00	29,000.00		
	Lateral Filing Cabinet	AFD (BTD)	Shopping	Mar				Corporate Fund	87,000.00	87,000.00		
	Microwave oven	AFD (BTD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Coffee machine	AFD (BTD)	Shopping	Mar				Corporate Fund	12,000.00	12,000.00		
	Web Cam	AFD (BTD)	Shopping	Jan-Dec				Corporate Fund	6,000.00	6,000.00		
	Head Set for computer	AFD (BTD)	Shopping	Jan-Dec				Corporate Fund	4,500.00	4,500.00		
	Office Supplies	AFD (AD)	Agency to Agency	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Textbook & Other Instructional Materials	AFD (AD)		Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Printing/Binding	AFD (AD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		

*Handwritten signatures and initials:*  
jua, [Signature], Bf, gm

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2022

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract of Service Personnel (3 COS)	AFD (AD)		Mar-Sep				Corporate Fund	929,000.00	929,000.00		
	Travelling Expenses	AFD (AD)	Agency to Agency	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Training and Seminars	AFD (AD)	Agency to Agency	Mar-Dec				Corporate Fund	150,000.00	150,000.00		
	Repair and Maintenance	AFD (AD)	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Fidelity Bond	AFD (AD)		Jan-Dec				Corporate Fund	45,000.00	45,000.00		
	Other MOOE	AFD (AD)		Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	<b>Semi-Expendable</b>								-			
	Textbook	AFD (AD)	Shopping	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Printer	AFD (AD)	Shopping	Jun				Corporate Fund	30,000.00	30,000.00		
	Lateral Filling Cabinet	AFD (AD)	Shopping	Mar				Corporate Fund	87,000.00	87,000.00		
	Executive Chairs	AFD (AD)	Shopping	Mar				Corporate Fund	87,000.00	87,000.00		
	UPS	AFD (AD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Heavy Duty Puncher	AFD (AD)	Shopping	Mar				Corporate Fund	3,000.00	3,000.00		
	Web Cam	AFD (AD)	Shopping	Jan-Dec				Corporate Fund	6,000.00	6,000.00		
	Head set for computer	AFD (AD)	Shopping	Jan-Dec				Corporate Fund	4,500.00	4,500.00		
	<b>1. Personnel management &amp; staff Development</b>								-			
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	Contract of Services Personnel	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	259,000.00	259,000.00		
	<b>2. Program management</b>								-			
	Gasoline, Oil & Lubricants	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	Repair & Maintenance	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	<b>3. Management of BRDE-PMO &amp; BRDE Projects</b>								-			
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	26,000.00	26,000.00		
	Contract of Services Personnel	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	654,000.00	654,000.00		
	<b>4. Implementation of BRDE Projects</b>								-			
	<b>A. Field test on the re-use of distillery &amp; Mill effluents</b>								-			
	Service Provider/ other MOOE	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	<b>B. BRDE-PMO Promotions, IEC &amp; Monitoring Activities</b>								-			
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Printing & Binding	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider/ other MOOE	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	170,000.00	170,000.00		
<b>C. Capacity Building of Distillery Technical Personnel</b>												
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	1,086,000.00	1,086,000.00		
<b>1. Review and Preparation of Plans Programs and Policies</b>												
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Contract of Services Personnel	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	586,000.00	586,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (PPRS)	Agency to Agency	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
<b>2. Conduct of Planning conference &amp; programs review</b>												
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Contract of Services Personnel	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	885,000.00	885,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
<b>3. Conduct of Costumers Satisfaction Survey</b>												
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	2,800,000.00	2,800,000.00		
<b>4. Benchmarking Analysis</b>												
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	May				Corporate Fund	400,000.00	400,000.00		
<b>1. Maintenance/updating / Upgrading of SRA Website</b>												
	Office Supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
<b>2. Maintenance of SRA Local are Networks, SRA IT equipment and existing and outsourced information</b>												
	Office Supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Contract of Services Personnel	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	299,000.00	299,000.00		
	Repair & Maintenance	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
<b>3. Development of new Information Systems and Database and Maintenance of Existing ICT systems and Database</b>												
	Office Supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Contract of Services Personnel	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	299,000.00	299,000.00		
<b>1. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SRA, BRDE &amp; Special Projects)</b>												
	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	Contract of Services Personnel	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	440,000.00	440,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
<b>2. Evaluation of project proposals (from SRA operating units, MDDCs, Block farms, BRDE and other industry stakeholders)</b>								-				
	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	24,000.00	24,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
<b>3. Operationalization of SIDA-PMO</b>								-				
	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Contract of Services Personnel	PPSPD (SPPDEMD)	Small Value Procurement	Mar-Oct				Corporate Fund	1,612,000.00	1,612,000.00		
	Gasoline, oil and Lubricants	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Repair and Maintenance	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
<b>4. Impact Assessment of OPSI &amp; IEC of Extension Services</b>								-				
	Service Provider/ other MOOE	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	2,200,000.00	2,200,000.00		
<b>Semi-Expendable</b>								-				
<b>Maintenance/updating/upgrading of SRA Website</b>								-				
	Wifi Router	PPSPD (MIS)	Shopping	Apr				Corporate Fund	14,000.00	14,000.00		
	Internet Switch	PPSPD (MIS)	Shopping	Mar				Corporate Fund	14,000.00	14,000.00		
	Internal/External Hard Drive	PPSPD (MIS)	Shopping	May				Corporate Fund	10,000.00	10,000.00		
	Crimping tool	PPSPD (MIS)	Shopping	Mar				Corporate Fund	360.00	360.00		
	Microphone for PC	PPSPD (MIS)	Shopping	Mar				Corporate Fund	1,600.00	1,600.00		
	UPS	PPSPD (MIS)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
<b>Office supplies/IT consummables/Grocery items/Other supplies</b>								-				
	FOLDER, Ordinary long size	Legal	Shopping	Jan-Jul				Corporate Fund	2,000.00	2,000.00		
	FOLDER (ordinary) short	Legal	Shopping	Jan-Jul				Corporate Fund	2,000.00	2,000.00		
	FOLDER, expanded long size	Legal	Shopping	Jan-Jul				Corporate Fund	3,000.00	3,000.00		
	FOLDER expanded short	Legal	Shopping	Jan-Jul				Corporate Fund	1,250.00	1,250.00		
	Back to back tape	Legal	Shopping	Feb-Jul				Corporate Fund	600.00	600.00		
	CLEAR TAPE, 1 inch	Legal	Shopping	Feb-Jul				Corporate Fund	500.00	500.00		
	CORRECTION TAPE, 6 meters(min)	Legal	Shopping	Feb-Jul				Corporate Fund	1,000.00	1,000.00		
	INDEX TAB, self-adhesive, 5 sets, assorted colors	Legal	Shopping	Feb-Jul				Corporate Fund	500.00	500.00		
	MARKER, PERMANENT, BLACK, RED & BLUE	Legal	Shopping	Feb-Jul				Corporate Fund	500.00	500.00		
	MASKING TAPE, 1 inch	Legal	Shopping	Feb-Jul				Corporate Fund	600.00	600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	Legal	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	PACKING TAPE	Legal	Shopping		Feb-Sep			Corporate Fund	600.00	600.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm	Legal	Shopping		Feb-Jul			Corporate Fund	16,000.00	16,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm	Legal	Shopping		Feb-Jul			Corporate Fund	11,250.00	11,250.00		
	PAPER, Multi-Purpose (COPY), SHORT size, 80gsm	Legal	Shopping		Feb-Jul			Corporate Fund	2,400.00	2,400.00		
	RECORD BOOK, 50 pages	Legal	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	RING BINDER, 10 pieces per bundle	Legal	Shopping		Feb-Jul			Corporate Fund	1,600.00	1,600.00		
	SIGN PEN, black .7 or 1.0	Legal	Shopping		Feb-Oct			Corporate Fund	3,000.00	3,000.00		
	BALL PENS black & blue	Legal	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	STAMP PAD	Legal	Shopping		Feb			Corporate Fund	800.00	800.00		
	STAMPER PAD REFILL INK	Legal	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL	Legal	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	Dater	Legal	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	White envelope	Legal	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Paste	Legal	Shopping		Feb-Jul			Corporate Fund	500.00	500.00		
	Double-sided tape	Legal	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	Puncher	Legal	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	STAPLER, Heavy duty	Legal	Shopping		Feb			Corporate Fund	4,800.00	4,800.00		
	STAPLE WIRE, Heavy duty	Legal	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	INK REFILL HP 5820 Magenta (GT52)	Legal	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Yellow (GT52)	Legal	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Cyan (GT52)	Legal	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Black (GT51)	Legal	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	HP PageWide Cartidge (981 Magenta)	Legal	Shopping		Jun-Oct			Corporate Fund	13,000.00	13,000.00		
	HP PageWide Cartidge (981 Yellow)	Legal	Shopping		Jun			Corporate Fund	6,500.00	6,500.00		
	HP PageWide Cartidge (981 Cyan)	Legal	Shopping		Jun			Corporate Fund	13,000.00	13,000.00		
	HP PageWide Cartidge (981 Black)	Legal	Shopping		Jun-Oct			Corporate Fund	14,000.00	14,000.00		
	Scisor	Legal	Shopping		Feb			Corporate Fund	400.00	400.00		
	Mailing Envelope (long)	Legal	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	BROWN ENVELOPE short	Legal	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		
	BROWN ENVELOPE long	Legal	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		

*Handwritten signatures and initials.*

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	Mailing Envelope (long)	Legal	Shopping			Feb-Jul		Corporate Fund	1,000.00	1,000.00		
	Filing Cabinet	Legal	Shopping			Feb-Jul		Corporate Fund	120,000.00	120,000.00		
	HP Deskjet Ink Cartridge 678 Black	Legal	Shopping			Jan-Oct		Corporate Fund	7,500.00	7,500.00		
	HP Deskjet Ink Cartridge 678 Colored	Legal	Shopping			Jan-Oct		Corporate Fund	7,000.00	7,000.00		
	BROWN FOLDER short	Legal	Shopping			Jan-Jul		Corporate Fund	1,500.00	1,500.00		
	BROWN FOLDER long	Legal	Shopping			Jan-Jul		Corporate Fund	2,000.00	2,000.00		
	BROWN ENVELOPE short	Legal	Shopping			Jan-Jul		Corporate Fund	1,000.00	1,000.00		
	Travelling expenses	Legal				Jan-Dec		Corporate Fund	200,000.00	200,000.00		
	Textbooks & instructional materials	Legal	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Salaries&Wages of Contractuals	Legal				Jan-Dec		Corporate Fund	1,289,510.40	1,289,510.40		
	Trainings & Seminars	Legal				Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Repairs and Maintenance to include service vehicle	Legal				Jan-Dec		Corporate Fund	80,000.00	80,000.00		
	<b>Other MOOE: Newspaper publications/ads; Representation/Emergency expenses/Internet connection</b>									-		
	Insurance expense for officials	Legal	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	OGCC - Lawyer's allowance	Legal	Shopping			Jan-Dec		Corporate Fund	300,000.00	300,000.00		
	Reproduction expense, mailing, notary & transcript.	Legal				Jan-Dec		Corporate Fund	58,489.60	58,489.60		
	Office Supplies	REG (ODA)	Public Bidding/ Shopping			May		Corporate Fund	100,000.00	100,000.00		Monitor of Sugar Movement
	Contractual/Pakiao	REG (ODA)	Public Bidding/ Shopping			May		Corporate Fund	250,000.00	250,000.00		Certifications, Clearances, Permits & Licenses
	Gasoline, Oil & Lubricants	REG (ODA)	Public Bidding/ Shopping			May		Corporate Fund	100,000.00	100,000.00		Monitor of Sugar Movement
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (ODA)	Public Bidding/ Shopping			May		Corporate Fund	50,000.00	50,000.00		Certifications, Clearances, Permits & Licenses
	Trainings and Seminars	REG (ODA)	Public Bidding/ Shopping			May		Corporate Fund	50,000.00	50,000.00		Monitor of Sugar Movement
	<b>Semi-Expendable Property</b>									-		
	Laserjet Printer	REG (ODA)	Shopping			Apr		Corporate Fund	30,000.00	30,000.00		Certifications, Clearances, Permits & Licenses
	Wireless Telephone	REG (ODA)	Shopping			Apr		Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	Fax Machine	REG (ODA)	Shopping			Apr		Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	Office Supplies	REG (OTM)	Public Bidding/ Shopping			May		Corporate Fund	200,000.00	200,000.00		Monitor of Sugar Movement

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	Contractual/Pakiao	REG (OTM)	Public Bidding/ Shopping	May				Corporate Fund	3,000,000.00	3,000,000.00		Certifications, Clearances, Permits & Licenses
	Gasoline, Oil & Lubricants	REG (OTM)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00	100,000.00		Monitor of Sugar Movement
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (OTM)	Public Bidding/ Shopping	May				Corporate Fund	150,000.00	150,000.00		Monitor of Sugar Movement
	Trainings and Seminars	REG (OTM)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00	100,000.00		Organizational Development
<b>Semi Expendable Property</b>												
	Document Scanner	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Replacement of Unserviceable units
	Wireless Telephone	REG (OTM)	Shopping	Apr				Corporate Fund	5,000.00	5,000.00		Replacement of Unserviceable units
	Oven Toaster	REG (OTM)	Shopping	Apr				Corporate Fund	5,000.00	5,000.00		Replacement of Unserviceable units
	Microwave Oven	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Replacement of Unserviceable units
	Laserjet Printer	REG (OTM)	Shopping	Apr				Corporate Fund	20,000.00	20,000.00		Replacement of Unserviceable units
	Office Supplies	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	300,000.00	300,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	500,000.00	500,000.00		
	Trainings and Seminars	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	200,000.00	200,000.00		
	Other MOOE	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	800,000.00	800,000.00		
<b>Semi Expendable Property</b>												
	Filing Cabinets	REG (LMD)	Shopping	Aug				Corporate Fund	20,000.00	20,000.00		Certifications, Clearances, Permits & Licenses
	Executive Chair	REG (LMD)	Shopping	Aug				Corporate Fund	20,000.00	20,000.00		Organizational Development
	Microwave Oven	REG (LMD)	Shopping	Aug				Corporate Fund	10,000.00	10,000.00		Organizational Development
	Paper Shredder	REG (LMD)	Shopping	Aug				Corporate Fund	5,000.00	5,000.00		Certifications, Clearances, Permits & Licenses
	Coffeemaker	REG (LMD)	Shopping	Aug				Corporate Fund	5,000.00	5,000.00		Organizational Development
	Laserjet Printer (Black)	REG (LMD)	Shopping	Aug				Corporate Fund	20,000.00	20,000.00		Certifications, Clearances, Permits & Licenses
	Air Purifier	REG (LMD)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Office Supplies	REG (STD)	Shopping	Mar				Corporate Fund	700,000.00	700,000.00		
	Trainings and Seminars	REG (STD)	Shopping	Mar				Corporate Fund	50,000.00	50,000.00		

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	Repair and Maintenance	REG (STD)	Shopping		Mar			Corporate Fund	50,000.00	50,000.00		
	<b>Semi Expendable Property</b>								-			
	Ethernet Switch 1GB	REG (STD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Wifi Router 1GB	REG (STD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Air Purifier	REG (STD)	Shopping		Mar			Corporate Fund	29,800.00	29,800.00		
	Expandable Cordless Phone	REG (STD)	Shopping		Mar			Corporate Fund	14,900.00	14,900.00		
	Multi Color Printer	REG (STD)	Shopping		Mar			Corporate Fund	44,700.00	44,700.00		
	Magnetic Whiteboard	REG (STD)	Shopping		Mar			Corporate Fund	20,200.00	20,200.00		
	Heavy Duty Metal Boltless Shelving	REG (STD)	Shopping		Mar			Corporate Fund	40,400.00	40,400.00		
	Heavy Duty Paper Shredder	REG (STD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Office Supplies	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	185,000.00	185,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Med & Lab Supplies	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	1,465,000.00	1,465,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Travel Expense (Including Airfares, Transportation & Accommodation Expenses)	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Trainings and Seminars	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	160,000.00	160,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Repair, Maintenance & Other Services	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	880,000.00	880,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Other MOOE (Including monitoring activities on Food Safety)	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Organizational Development with ICUMSA	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	160,000.00	160,000.00		Sugar Reference, Integrated Lab, Envi Lab
	<b>Semi Expendable Property</b>								-			
	Printer (multi function)	REG (LAB-SRS)	Shopping		Apr			Corporate Fund	14,900.00	14,900.00		Replacement
	Uninterruptible Power Supply (UPS)	REG (LAB-SRS)	Shopping		Apr			Corporate Fund	7,400.00	7,400.00		Replacement
	External Hard Drive	REG (LAB-SRS)	Shopping		Apr			Corporate Fund	4,000.00	4,000.00		Replacement
	Conference Chair	REG (LAB-ILS)	Shopping		Apr			Corporate Fund	72,000.00	72,000.00		Replacement
	Cabinet, 2 door	REG (LAB-AM&EL)	Shopping		Oct			Corporate Fund	20,000.00	20,000.00		Replacement
	Printer 4 in 1	REG (LAB-AM&EL)	Shopping		Oct			Corporate Fund	14,900.00	14,900.00		Augmentation
	Air purifier	REG (LAB-AM&EL)	Shopping		Oct			Corporate Fund	20,000.00	20,000.00		Initial Request

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[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blender/mixer	REG (LAB-AM&EL)	Shopping		Oct			Corporate Fund	10,000.00	10,000.00		Augmentation
	UPS	REG (LAB-AM&EL)	Shopping		Oct			Corporate Fund	5,000.00	5,000.00		Replacement
	Microwave Oven	REG (LAB-ERLS & M)	Shopping		Oct			Corporate Fund	7,000.00	7,000.00		Initia Request
	Spill kit	REG (LAB-ERLS & M)	Shopping		Oct			Corporate Fund	14,800.00	14,800.00		Replacement
	Gas Cylinder Safety Cabinet	REG (LAB-ERLS & M)	Shopping		Oct			Corporate Fund	14,500.00	14,500.00		Initia Request
	Digital Barometer	REG (LAB-ERLS & M)	Shopping		Oct			Corporate Fund	14,500.00	14,500.00		Initia Request
	Cordless phone	REG (LAB-ERLS & M)	Shopping		Oct			Corporate Fund	8,000.00	8,000.00		
	Printing of Shipping Permit Forms	REG (SRED)	Shopping/ Small Value Procurement		Jul			Corporate Fund	200,000.00	200,000.00		
	Printing of Calibration Stickers	REG (SRED)	Shopping		Sep			Corporate Fund	5,000.00	5,000.00		
	Third party surveying services for Physical Inventory	REG (SRED)	Small Value Procurement		Jul-Sep			Corporate Fund	300,000.00	300,000.00		
	Maintenance of Equipment	REG (SRED)	Shopping		Jul-Sep			Corporate Fund	150,000.00	150,000.00		under repair and maintenance budget - intended for 3D Laser Scanner
	Gasoline, and miscellaneous allowance for the conduct of Physical inventory	REG (SRED)	Shopping		Aug-Sep			Corporate Fund	20,000.00	20,000.00		for Physical Inventory, etc.
	<b>Semi-Expendable</b>								-			
	UPS	REG (SRED)	Shopping		Jun			Corporate Fund	10,500.00	10,500.00		For Field Station
	Dish Sterilizer	REG (SRED)	Shopping		Jul			Corporate Fund	19,500.00	19,500.00		for Office improvement (COVID Prevention)
	web camera w/ built-in speaker and microphone	REG (SRED)	Shopping		May-Jun			Corporate Fund	20,000.00	20,000.00		For online meetings
	<b>SEMI-EXPENDABLE</b>								-			
	1. Planning and administering of plans, programs and policies for RDE.											
	External Hard Drive	RDE (ODA)	Shopping		May			Corporate Fund	6,000.00	6,000.00		For the New Office
	Printer	RDE (ODA)	Shopping		May			Corporate Fund	10,000.00	10,000.00		For the New Office
	Flash Drive	RDE (ODA)	Shopping		May			Corporate Fund	3,000.00	3,000.00		For the New Office
	Office chairs	RDE (ODA)	Shopping		May			Corporate Fund	12,500.00	12,500.00		For the New Office
	Office table	RDE (ODA)	Shopping		May			Corporate Fund	5,000.00	5,000.00		For the New Office
	Filing cabinet	RDE (ODA)	Shopping		May			Corporate Fund	8,000.00	8,000.00		For the New Office
	Cups and Saucer	RDE (ODA)	Shopping		May			Corporate Fund	1,000.00	1,000.00		For the New Office
	Water Dispenser	RDE (ODA)	Shopping		May			Corporate Fund	3,500.00	3,500.00		For the New Office
	Microwave oven	RDE (ODA)	Shopping		May			Corporate Fund	6,000.00	6,000.00		For the New Office

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	Coffee cart	RDE (ODA)	Shopping	May				Corporate Fund	5,000.00	5,000.00		For the New Office
	<b>OFFICE SUPPLIES</b>							-				
	<b>A. Common Electrical Supplies</b>							-				
	EXTENSION CORD, 5 meters long, with on and off switch and LED indicator	RDE (ODA)	Shopping	Mar				Corporate Fund	495.00	495.00		Office Productivity
	<b>B. Paper Materials and Products</b>							-				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ODA)	Shopping	Mar-Nov				Corporate Fund	370.60	370.60		Office Productivity
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (ODA)	Shopping	Mar-Nov				Corporate Fund	592.80	592.80		Office Productivity
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (ODA)	Shopping	Mar-Nov				Corporate Fund	540.80	540.80		Office Productivity
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	RDE (ODA)	Shopping	Apr				Corporate Fund	240.80	240.80		Office Productivity
	PAPER, MULTICOPY, 80gsm, A4	RDE (ODA)	Shopping	Mar-Sep				Corporate Fund	2,733.20	2,733.20		Office Productivity
	PAPER, MULTICOPY, 80gsm, Legal	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	1,277.10	1,277.10		Office Productivity
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (ODA)	Shopping	Apr-Aug				Corporate Fund	982.60	982.60		Office Productivity
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	RDE (ODA)	Shopping	Feb-Apr				Corporate Fund	592.30	592.30		Office Productivity
	PAPER, Multi-Purpose, 70gsm, Letter	RDE (ODA)	Shopping	Feb-Apr				Corporate Fund	1,000.00	1,000.00		Office Productivity
	PARCHMENT PAPER	RDE (ODA)	Shopping	Apr				Corporate Fund	196.10	196.10		Office Productivity
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (ODA)	Shopping	Feb-Apr				Corporate Fund	424.32	424.32		Office Productivity
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (ODA)	Shopping	Feb-Apr				Corporate Fund	611.52	611.52		Office Productivity
	STICKY NOTE Sn3, .07"X3" 75 Gsm 100'S X 4 Clear Neon Notepad	RDE (ODA)	Shopping	Mar-Aug				Corporate Fund	525.00	525.00		Office Productivity
	STICKER PAPER, Hi-gloss white,10'S A4	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	500.00	500.00		Office Productivity
	POST-IT/TAPE FLAG PET 1.31"X1.77" 20'S X 8 Clear Index Tab	RDE (ODA)	Shopping	Mar-Aug				Corporate Fund	375.00	375.00		Office Productivity
	POST-IT/TAPE FLAG PET 2.47"X1.77" 20'S X 5 Clear Index Tab Neon Trans	RDE (ODA)	Shopping	Mar-Aug				Corporate Fund	300.00	300.00		Office Productivity
	TOILET TISSUE PAPER, 2-ply, 100% recycled	RDE (ODA)	Shopping	Feb-May				Corporate Fund	434.20	434.20		Office Productivity
	TISSUE, interfolded paper towel	RDE (ODA)	Shopping	Feb-May				Corporate Fund	174.20	174.20		Office Productivity

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOILET TISSUE PAPER, interfolded Paper Towel	RDE (ODA)	Shopping	Feb-May				Corporate Fund	169.00	169.00		Office Productivity
<b>C. Batteries and Cells and Accessories</b>								Corporate Fund	-			Office Productivity
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	363.00	363.00		Office Productivity
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	197.30	197.30		Office Productivity
<b>D. Manufacturing Components and Supplies</b>									-			Office Productivity
	GLUE, all purpose	RDE (ODA)	Shopping	Feb				Corporate Fund	143.00	143.00		Office Productivity
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (ODA)	Shopping	Feb				Corporate Fund	39.52	39.52		Office Productivity
	STAPLE WIRE, STANDARD, (26/6)	RDE (ODA)	Shopping	Feb-Jun				Corporate Fund	89.64	89.64		Office Productivity
	TAPE, double sided adhesive	RDE (ODA)	Shopping	Mar-May				Corporate Fund	250.00	250.00		Office Productivity
	TAPE, MASKING, width: 24mm, 50 meters length	RDE (ODA)	Shopping	May-Jul				Corporate Fund	273.00	273.00		Office Productivity
	TAPE, MASKING, width: 48mm, 50m length	RDE (ODA)	Shopping	May-Jul				Corporate Fund	533.00	533.00		Office Productivity
	TAPE, PACKAGING, width: 48mm, 50m length	RDE (ODA)	Shopping	May-Jul				Corporate Fund	111.80	111.80		Office Productivity
	TAPE, TRANSPARENT, width: 24mm 50m length	RDE (ODA)	Shopping	Feb-Jul				Corporate Fund	100.90	100.90		Office Productivity
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (ODA)	Shopping	Feb-Jul				Corporate Fund	99.85	99.85		Office Productivity
<b>E. Information and Communication Technology (ICT) Equipment and Devices and Accessories</b>								Corporate Fund	-			Office Productivity
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	RDE (ODA)	Shopping	Mar				Corporate Fund	2,598.84	2,598.84		Office Productivity
	MOUSE, optical, USB connection type	RDE (ODA)	Shopping	Apr				Corporate Fund	222.60	222.60		Office Productivity
	MOUSE, WIRELESS, USB	RDE (ODA)	Shopping	Apr				Corporate Fund	308.00	308.00		Office Productivity
<b>F. Office Equipment, accessories and supplies</b>									-			Office Productivity
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ODA)	Shopping	Mar-Sep				Corporate Fund	175.20	175.20		Office Productivity
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	152.20	152.20		Office Productivity
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	223.60	223.60		Office Productivity
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (ODA)	Shopping	Feb-Oct				Corporate Fund	546.00	546.00		Office Productivity
	CATALOG Envelope 250lbs White/Kraft 9X 12"	RDE (ODA)	Shopping	Apr-Aug				Corporate Fund	200.00	200.00		Office Productivity
	CORRECTION TAPE, film base type, UL 6m min	RDE (ODA)	Shopping	Feb-Jul				Corporate Fund	116.80	116.80		Office Productivity



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DATA FILE BOX, made of chipboard, with closed ends	RDE (ODA)	Shopping	Jan-Oct				Corporate Fund	617.60	617.60		Office Productivity
	DATA FOLDER, made of chipboard, taglia lock	RDE (ODA)	Shopping	Jan-Oct				Corporate Fund	549.12	549.12		Office Productivity
	DATING AND STAMPING MACHINE, heavy duty	RDE (ODA)	Shopping	Mar				Corporate Fund	1,500.00	1,500.00		Office Productivity
	ENVELOPE, DOCUMENTARY, for A4 size document	RDE (ODA)	Shopping	Feb				Corporate Fund	673.09	673.09		Office Productivity
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (ODA)	Shopping	Feb				Corporate Fund	927.16	927.16		Office Productivity
	ENVELOPE, mailing	RDE (ODA)	Shopping	Feb				Corporate Fund	378.20	378.20		Office Productivity
	FILE ORGANIZER, expanding, plastic, 12 pockets	RDE (ODA)	Shopping	Apr-Jul				Corporate Fund	688.32	688.32		Office Productivity
	FILE TAB DIVIDER, bristol board, for A4	RDE (ODA)	Shopping	May				Corporate Fund	66.78	66.78		Office Productivity
	FILE TAB DIVIDER, bristol board, for legal	RDE (ODA)	Shopping	May				Corporate Fund	85.38	85.38		Office Productivity
	FOLDER, L-TYPE, PLASTIC, A4 size	RDE (ODA)	Shopping	Jun				Corporate Fund	342.86	342.86		Office Productivity
	FOLDER, L-TYPE, PLASTIC, legal size	RDE (ODA)	Shopping	Jun				Corporate Fund	486.48	486.48		Office Productivity
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	RDE (ODA)	Shopping	Jul				Corporate Fund	952.64	952.64		Office Productivity
	FOLDER, TAGBOARD, for A4 size documents	RDE (ODA)	Shopping	Jul				Corporate Fund	279.00	279.00		Office Productivity
	FOLDER, TAGBOARD, for legal size documents	RDE (ODA)	Shopping	Jul				Corporate Fund	321.36	321.36		Office Productivity
	INDEX TAB, self-adhesive, transparent	RDE (ODA)	Shopping	Jul				Corporate Fund	56.68	56.68		Office Productivity
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (ODA)	Shopping	Jul-Oct				Corporate Fund	416.00	416.00		Office Productivity
	PAPER CLIP, vinyl/plastic coat, length: 33mm min	RDE (ODA)	Shopping	Jul-Oct				Corporate Fund	38.80	38.80		Office Productivity
	PAPER CLIP, vinyl/plastic coat, length: 50mm min	RDE (ODA)	Shopping	Jul-Oct				Corporate Fund	68.90	68.90		Office Productivity
	PENCIL SHARPENER, heavy duty	RDE (ODA)	Shopping	Mar				Corporate Fund	515.00	515.00		Office Productivity
	SCISSORS, symmetrical, blade length: 65mm min	RDE (ODA)	Shopping	Jul				Corporate Fund	81.12	81.12		Office Productivity
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (ODA)	Shopping	Jan				Corporate Fund	34.95	34.95		Office Productivity
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (ODA)	Shopping	Mar				Corporate Fund	280.80	280.80		Office Productivity
	<b>G. Arts and Crafts Equipment and Accessories and Supplies</b>							Corporate Fund	-			Office Productivity

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	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb-Sep			Corporate Fund	405.20	405.20		Office Productivity
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb-Sep			Corporate Fund	405.20	405.20		Office Productivity
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb-Sep			Corporate Fund	405.20	405.20		Office Productivity
	<b>H. COMMON OFFICE SUPPLIES</b>											
	BALLPEN (Black & Blue) fine	RDE (ODA)	Shopping		Feb-Sep			Corporate Fund	400.00	400.00		Office Productivity
	BALLPEN, red, fine	RDE (ODA)	Shopping		Apr-Jul			Corporate Fund	200.00	200.00		Office Productivity
	MARKER, fluorescent	RDE (ODA)	Shopping		Mar			Corporate Fund	73.32	73.32		Office Productivity
	MARKER, permanent, black, bullet type	RDE (ODA)	Shopping		Mar			Corporate Fund	44.90	44.90		Office Productivity
	MARKER, permanent, blue, bullet type	RDE (ODA)	Shopping		Mar			Corporate Fund	44.90	44.90		Office Productivity
	MARKER, permanent, red, bullet type	RDE (ODA)	Shopping		Mar			Corporate Fund	17.96	17.96		Office Productivity
	MARKER, permanent, fine black	RDE (ODA)	Shopping		Mar			Corporate Fund	105.50	105.50		Office Productivity
	PENCIL, lead with eraser, no.2, 12 pcs/box	RDE (ODA)	Shopping		Apr-Jul			Corporate Fund	189.50	189.50		Office Productivity
	Push Pin	RDE (ODA)	Shopping		Jul			Corporate Fund	100.00	100.00		Office Productivity
	Ruler, Plastic 450mm	RDE (ODA)	Shopping		Feb-Mar			Corporate Fund	70.72	70.72		Office Productivity
	Ruler, 12" Metal	RDE (ODA)	Shopping		Feb			Corporate Fund	90.00	90.00		Office Productivity
	STAMP PAD INK, purple or violet, 50 ml	RDE (ODA)	Shopping		Mar-Jul			Corporate Fund	157.60	157.60		Office Productivity
	STAPLE REMOVER, claw type	RDE (ODA)	Shopping		Apr			Corporate Fund	72.00	72.00		Office Productivity
	<b>I. CONSUMABLES</b>											
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	14,800.00	14,800.00		Office Productivity
	HP Laser Jet 79A TONER CART, CF279A	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	13,200.00	13,200.00		Office Productivity
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,392.96	4,392.96		Office Productivity
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,392.96	4,392.96		Office Productivity
	Sharp AR-6023 N Cleaner Blade	RDE (ODA)	Shopping		May			Corporate Fund	2,300.00	2,300.00		Office Productivity
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping		May			Corporate Fund	1,800.00	1,800.00		Office Productivity
	Sharp AR-6023 N Drum	RDE (ODA)	Shopping		May			Corporate Fund	2,400.00	2,400.00		Office Productivity
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping		May-Sep			Corporate Fund	1,000.00	1,000.00		Office Productivity
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping		Jun-Oct			Corporate Fund	8,000.00	8,000.00		Office Productivity
	<b>J. Other supplies</b>											
	Cell Card	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	7,200.00	7,200.00		Office Productivity
	10% inflation	RDE (ODA)			Jan-Dec			Corporate Fund	9,090.71	9,090.71		Office Productivity

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<b>PRINTING &amp; BINDING</b>												
<b>4. Conduct of RDE National In-house Review</b>												
	Prizes for winning presentors	RDE (ODA)	Shopping		Jan-Dec		Corporate Fund	45,000.00	45,000.00			
	Tarpaulin, info materials, invitations and other printed materials	RDE (ODA)	Small Value Procurement		Jan-Dec		Corporate Fund	45,000.00	45,000.00			
	Contingency	RDE (ODA)			Jan-Dec		Corporate Fund	10,000.00	10,000.00			
<b>CONTRACTUAL LABOR/PAKIAO</b>												
<b>1. Planning and administering of plans, programs and policies for RDE.</b>												
	Hiring of Science Research Specialist I	RDE (ODA)			Jan-Dec		Corporate Fund	727,152.00	727,152.00		Salaries of COS personnel	
	Hiring of Agriculturist I	RDE (ODA)			Jan-Dec		Corporate Fund	298,860.00	298,860.00		Salaries of COS personnel	
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ODA)	Shopping		Jan-Dec		Corporate Fund	100,000.00	100,000.00		Technical Assitance/services/meetings	
<b>Travelling Expenses</b>												
	1. Planning and administering of plans, programs and policies for RDE.	RDE (ODA)			Jan-Dec		Corporate Fund	100,000.00	100,000.00		TEV and other related travel expenses during official travel	
	2. Attendance to conventions, conference, training/seminars, meetings etc.	RDE (ODA)			Jan-Dec		Corporate Fund	25,000.00	25,000.00		TEV and other related travel expenses during official travel	
	3. Formulation of R, D & E Agenda and framework with the stakeholders	RDE (ODA)			Jan-Dec		Corporate Fund	25,000.00	25,000.00		TEV and other related travel expenses during official travel	
	4. Conduct of RDE National In-house Review	RDE (ODA)			Jan-Dec		Corporate Fund	20,000.00	20,000.00		TEV and other related travel expenses during official travel	
<b>TRAININGS AND SEMINARS</b>												
	1. Planning and administering of plans, programs and policies for RDE.	RDE (ODA)	Small Value Procurement		Jan-Dec		Corporate Fund	50,000.00	50,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities	
	2. Attendance to conferences, conventions, meetings, etc.	RDE (ODA)	Small Value Procurement		Jan-Dec		Corporate Fund	85,000.00	85,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities	
	3. Formulation of R, D & E Agenda and framework with the stakeholders	RDE (ODA)	Small Value Procurement		Jan-Dec		Corporate Fund	25,000.00	25,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities	
<b>1. Planning and administering of plans, programs and policies for RDE.</b>												
	Meals	RDE (ODA)	Shopping		Jan-Dec		Corporate Fund	90,000.00	90,000.00		Payment for meals during the conduct of meetings	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency	RDE (ODA)		Jan-Dec				Corporate Fund	10,000.00	10,000.00		Payment for meals during the conduct of meetings
<b>3. Formulation of R, D &amp; E Agenda and framework with the stakeholders</b>												
	Meals	RDE (ODA)	Shopping	Jan-Dec				Corporate Fund	80,000.00	80,000.00		Payment for meals during the conduct of meetings
<b>4. Conduct of RDE National In-house Review</b>												
	Venue, Meals, prizes, supplies and accommodation/ honorarium for panel of Evaluators	RDE (ODA)	Shopping	Oct				Corporate Fund	170,000.00	170,000.00		Payment for meals, prizes and honorarium of resorce speakers, evaluators
<b>SEMI-EXPENDABLE PROPERTY</b>												
	Conference Table	RDE (OTM)	Shopping	Feb				Corporate Fund	14,500.00	14,500.00		office productivity
	Refrigerator	RDE (OTM)	Shopping	Feb				Corporate Fund	7,258.00	7,258.00		office productivity
<b>OFFICE SUPPLIES</b>												
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>												
	LIQUID HAND SANITIZER, 500mL	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	1,817.16	1,817.16		
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>												
	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	522.96	522.96		
<b>PAPER MATERIALS AND PRODUCTS</b>												
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	889.44	889.44		
	PAPER, MULTICOPY, A4, 80 gsm	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	4,919.76	4,919.76		
	PAPER, MULTICOPY, Legal, 80gsm	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	1,787.94	1,787.94		
	PAPER, Multi-Purpose, A4, 70 gsm	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	3,537.36	3,537.36		
	PAPER, multi-purpose, legal, 70gsm	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	2,369.20	2,369.20		
	PAD PAPER, ruled	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	29.12	29.12		
	PAPER, parchment	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	490.25	490.25		
	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	RDE (OTM)	Shopping	Jan				Corporate Fund	55.64	55.64		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping	Jan-Jul				Corporate Fund	212.16	212.16		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping	Jan-Jul				Corporate Fund	305.76	305.76		
	TOILET TISSUE PAPER, 2-ply, 100% recycled	RDE (OTM)	Shopping	Jan				Corporate Fund	86.84	86.84		
	TISSUE, interfolded paper towel	RDE (OTM)	Shopping	Jan				Corporate Fund	34.84	34.84		
	TOILET TISSUE PAPER, Interfolded Paper Towel	RDE (OTM)	Shopping	Jan				Corporate Fund	33.80	33.80		
	<b>Batteries and Cells and Accessories</b>							Corporate Fund	-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	726.00	726.00		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	394.60	394.60		
	<b>Manufacturing Components and Supplies</b>							Corporate Fund	-			
	GLUE, all purpose	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	286.00	286.00		
	STAPLE WIRE, heavy duty, binder type, 23/13	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	177.84	177.84		
	STAPLE WIRE, standard	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	201.69	201.69		
	TAPE, masking, 24mm	RDE (OTM)	Shopping		Jan-Nov			Corporate Fund	436.80	436.80		
	TAPE, MASKING, 48mm	RDE (OTM)	Shopping		Jan-Nov			Corporate Fund	852.80	852.80		
	TAPE, transparent, 48mm	RDE (OTM)	Shopping		Jan-May			Corporate Fund	79.88	79.88		
	<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>								-			
	CORRECTION TAPE, 8m	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	93.44	93.44		
	DATA FILE BOX	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	617.60	617.60		
	ENVELOPE, expanding, kraft, legal	RDE (OTM)	Shopping		Jan-Apr			Corporate Fund	1,476.80	1,476.80		
	ENVELOPE, expanding, plastic	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	609.80	609.80		
	ENVELOPE, mailing	RDE (OTM)	Shopping		Jan-Apr			Corporate Fund	756.40	756.40		
	FASTENER, metal, non-sharp edges	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	417.05	417.05		
	FILE ORGANIZER, expanding, plastic, legal	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	1,720.80	1,720.80		
	FOLDER, fancy, with slide, A4	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	2,163.20	2,163.20		
	MARKER, whiteboard, blue	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	107.04	107.04		
	PAPER CLIP, vinyl/plastic coated, 33mm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	62.08	62.08		
	PENCIL, lead, with eraser	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	83.16	83.16		
	PUNCHER, paper, heavy duty	RDE (OTM)	Shopping		Jan			Corporate Fund	301.60	301.60		
	STAPLER, standard type	RDE (OTM)	Shopping		Jan			Corporate Fund	280.80	280.80		
	STAPLER, heavy duty, binder type	RDE (OTM)	Shopping		Jan			Corporate Fund	1,828.44	1,828.44		
	STAPLE REMOVER, plier type	RDE (OTM)	Shopping		Jan			Corporate Fund	49.80	49.80		
	<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>								-			
	INK CART, HP CZ107AA, (HP678), Black	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	4,759.04	4,759.04		
	INK CART, HP CZ108AA, (HP678), Tricolor	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	4,759.04	4,759.04		
	<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>								-			
	SIGN PEN, black	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	810.40	810.40		
	SIGN PEN, blue	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	405.20	405.20		
	SIGN PEN, red	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	405.20	405.20		
	<b>Other Categories</b>								-			

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	Cell Card	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	3,600.00	3,600.00		
	10% inflation	RDE (OTM)			Jan-Dec			Corporate Fund	4,423.19	4,423.19		
	Hiring of Training Aide	RDE (OTM)			Jan-Dec			Corporate Fund	190,284.00	190,284.00		Salaries of COS personnel
	<b>GASOLINE, OIL &amp; LUBRICANTS</b>											
	1. Development, management and implementation of plans, programs and policies for RDE.	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		Technical assistance/ services/ meetings
	4. Project management support to SIDA Activities	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		Technical assistance/ services/ meetings
	<b>TRAININGS AND SEMINARS</b>											
	2. Attendance to conferences, conventions, meetings, etc.	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities
	3. Capacity Building - training/seminars for RDE personnel								-			Convention of professional groups, PRC, organization workshop and related capacity building activities
	Venue, Accomodation, Meals, Training Fees, On line Seminars	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	88,000.00	88,000.00		
	Honorarium fo Speakers (2)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	48,000.00	48,000.00		
	Supplies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	Contingencies	RDE (OTM)			Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		To improve the operations, policies and processes of any institutions to become a more effective and efficient ones..
	6. End review for Research								-			
	Venue, Accomodation, Meals, Training Fees, On line Seminars (2 days)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	48,000.00	48,000.00		To determine the effects and how best to carry out the research and extension projects in the future.
	Honorarium fo Speakers (2)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
	Supplies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Contingencies	RDE (OTM)			Jan-Dec			Corporate Fund	7,500.00	7,500.00		
	7. End review for Extension								-			
	Venue, Accomodation, Meals, Training Fees, On line Seminars (2 days)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	48,000.00	48,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium fo Speakers	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	24,000.00	24,000.00		
	Supplies	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	Contingencies	RDE (OTM)		Jan-Dec				Corporate Fund	7,500.00	7,500.00		
	8. Center-Based OPSI								-			
	Venue, Accomodation, Meals, Training Fees, On line Seminars 3 days	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	72,000.00	72,000.00		
	Travelling allowance	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	72,000.00	72,000.00		
	Supplies	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	8,000.00	8,000.00		
	Contingencies	RDE (OTM)		Jan-Dec				Corporate Fund	16,000.00	16,000.00		
	<b>REPAIR AND MAINTENANCE</b>								-			
	Various repairs and maintenance	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	<b>TRAVELLING</b>								-			
	1. Development, management and implementation of plans, programs and policies for RDE	RDE (OTM)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		TEV and other related travel expenses during official travel
	2. Attendance to conferences, conventions, meetings, etc.	RDE (OTM)		Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV and other related travel expenses during official travel
	5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc)	RDE (OTM)		Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV and other related travel expenses during official travel
	6. End review for Research	RDE (OTM)		Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV and other related travel expenses during official travel
	7. End review for Extension	RDE (OTM)		Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV and other related travel expenses during official travel
	1. Planning and administering of plans, programs and policies for RDE.	RDE (OTM)		Jan-Dec				Corporate Fund	123,206.00	123,206.00		Payment for meals during the conduct of meeting
	<b>Head Office of the Extension Services</b>								-			
	Coordination/ supervision of extension PPAs in the mill districts								-			
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.											
	Salary	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,171,488.00	4,171,488.00		
	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Textbooks & Other Instructional Mat'ls	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	35,000.00	35,000.00		
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Support to SIDA Projects such as Infrastructure, Socialized Credit & Scholarship Program											
	Salary	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,758,960.00	10,758,960.00		
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Attendance to various conference, convention, meetings and workshops											
	Registration Fee	RDE (ESD)	Small Value Procurement		Aug			Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Review of PPAs thru conference, quarterly, semi-annual and periodic meetings)	RDE (ESD)			Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Maintenance of Mill District Offices											
	Office Rental (5 MDs)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	540,000.00	540,000.00		
	Utilities											
	Electricity Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	187,200.00	187,200.00		
	Water Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Communications/Internet Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	152,800.00	152,800.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Representation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
	Repair and Maintenance	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	500,000.00	500,000.00		
	Maintenance of Office Vehicle	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	720,000.00	720,000.00		
	<b>Extension Support, Education and Training Services</b>								-			
	Conduct of FLT/OPSI Training for SCP Borrowers	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	350,000.00	350,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	<b>Production Support Services</b>								-			
	Adopt a Small Sugarcane Farming Families								-			
	Soil Sampling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	7,989.00	7,989.00		
	Land Preparation - Clearing, Plowing, Harrowing, Furrowing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	511,278.00	511,278.00		
	Planting Materials -inclusive of caneplants, seed selection, treatment, preparation, hauling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	949,060.00	949,060.00		
	Planting Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	191,729.00	191,729.00		
	Replanting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	63,910.00	63,910.00		
	Fertilizer Materials			Jul-Dec				Corporate Fund	-			
	46-0-0	RDE (ESD)	Shopping	Jul-Dec				Corporate Fund	230,075.00	230,075.00		
	18-46-0 or equivalent 16-20-0	RDE (ESD)	Shopping	Jul-Dec				Corporate Fund	287,594.00	287,594.00		
	Organic	RDE (ESD)	Shopping	Jul-Dec				Corporate Fund	172,556.00	172,556.00		
	Application Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	51,128.00	51,128.00		
	Cultivation - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	287,594.00	287,594.00		
	Weeding - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	191,729.00	191,729.00		
	Irrigation/Drainage	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	159,774.00	159,774.00		
	Pest & Disease Control	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	63,910.00	63,910.00		
	Detrashing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	95,865.00	95,865.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Harvesting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	766,917.00	766,917.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	218,891.00	218,891.00		
	Soil rejuvenation and fertilization program of the sugarcane industry								-			
	Liming Materials	RDE (ESD)	Shopping	May-Jun				Corporate Fund	400,000.00	400,000.00		
	Fertilizer Materials								-			
	Urea (46-0-0)	RDE (ESD)	Shopping	May-Jun				Corporate Fund	360,000.00	360,000.00		
	DiAmmonium Phosphate (18-46-0) or any equivalent ammophos	RDE (ESD)	Shopping	May-Jun				Corporate Fund	450,000.00	450,000.00		
	Muriate of Potash	RDE (ESD)	Shopping	May-Jun				Corporate Fund	350,000.00	350,000.00		
	Training/Seminar for Farmers	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	37,000.00	37,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	100,000.00	100,000.00		
	Accelerated Sugarcane Seed Farm Development and Distribution Program (Dispersal of improved sugarcane genetics, drought & water logging tolerant varieties)								-			
	Land preparation - Complete package	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	250,000.00	250,000.00		
	Planting materials (4 lacs per ha)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	333,333.00	333,333.00		
	Planting (P250/day)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	83,333.00	83,333.00		
	Replanting (as needed)	RDE (ESD)	Small Value Procurement	Jul-Aug				Corporate Fund	33,333.00	33,333.00		
	Fertilizer materials - based on requirement	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	200,000.00	200,000.00		
	Fertilizer application	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	16,667.00	16,667.00		
	Irrigation (as needed)	RDE (ESD)	Small Value Procurement	May-Jun				Corporate Fund	33,333.00	33,333.00		
	Weeding ((2 times, as needed)	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	83,333.00	83,333.00		
	Cultivation	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	100,000.00	100,000.00		

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	Cutback (32 lacs at 1500/lacs)	RDE (ESD)	Small Value Procurement	Dec				Corporate Fund	800,000.00	800,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	191,667.00	191,667.00		
	<b>Farm Business Advisory Services</b>								-			
	Visits to farmers, planters' associations and cooperatives.								-			
	Fuel/Gasoline (9 MD Vehicle)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	<b>Field Monitoring and Evaluation (for policy formulation)</b>								-			
	Mill district data gathering, survey and validation								-			
	Fuel/Gasoline	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	<b>OFFICE SUPPLIES</b>								-			
	<b>A. Common Electrical Supplies</b>								-			
	EXTENSION CORD, 5 meters long, with on and off switch and LED indicator	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	5,445.00	5,445.00		office productivity
	Ligth Bulb, LED, 7 watts 1 pc in individual box	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	1,500.00	1,500.00		office productivity
	Rechargeable Battery "AA"(for GPS)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	3,670.00	3,670.00		office productivity
	<b>B. Common Office Supplies</b>								-			office productivity
	ALCOHOL,70% ethyl, 500 ml bottle	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		office productivity
	BALLPEN, black, fine	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	4,860.00	4,860.00		office productivity
	BALLPEN, red, fine	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	180.00	180.00		office productivity
	CARBON PAPER	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	1,550.00	1,550.00		office productivity
	CLEARBOOK, Legal size	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	450.00	450.00		office productivity
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	264.00	264.00		office productivity
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	440.00	440.00		office productivity
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	660.00	660.00		office productivity
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	1,320.00	1,320.00		office productivity
	CORRECTION TAPE	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	1,540.00	1,540.00		office productivity

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	ENVELOPE, brown, letter-sized	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,130.00	2,130.00		office productivity
	ENVELOPE, brown, legal-sized	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,492.00	2,492.00		office productivity
	ENVELOPE, mailing	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	512.00	512.00		office productivity
	FASTENER, for paper, plastic	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,320.00	1,320.00		office productivity
	FOLDER, short	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,136.00	2,136.00		office productivity
	FOLDER, long	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,625.00	2,625.00		office productivity
	GLUE, all-purpose	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,580.00	2,580.00		office productivity
	MARKER, whiteboard, blue	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,700.00	2,700.00		office productivity
	MARKER, whiteboard, black	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,700.00	2,700.00		office productivity
	MARKER, permanent, black	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,250.00	2,250.00		office productivity
	MARKER, permanent, blue	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,250.00	2,250.00		office productivity
	PAPER, multi-purpose, 80gsm, letter	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	15,444.00	15,444.00		office productivity
	PAPER, multi-purpose, 80 gsm, A4	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	18,000.00	18,000.00		office productivity
	PAPER, multi-purposes, 80 gsm, legal	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	15,120.00	15,120.00		office productivity
	PAPER CLIP, gem type, 50mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,134.00	1,134.00		office productivity
	PAPER CLIP, gem type, 33mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	325.00	325.00		office productivity
	PENCIL, lead with eraser, no.2, 12 pcs/box	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,600.00	1,600.00		office productivity
	PENCIL SHARPENER, heavy duty	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,575.00	2,575.00		office productivity
	Pushpin	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,000.00	1,000.00		office productivity
	RECORD BOOK, 300 pages, size 214mm x 278mm	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	3,200.00	3,200.00		office productivity
	STAMP PAD INK, violet, 50 ml	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	560.00	560.00		office productivity
	STAMP PAD, felt pad, minimum of 30mm x 100mm	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	650.00	650.00		office productivity
	STAPLER, standard	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,520.00	2,520.00		office productivity
	STAPLE REMOVER, plier type	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	400.00	400.00		office productivity
	STAPLE WIRE, Standard	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	720.00	720.00		office productivity
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	320.00	320.00		office productivity
	STICK NOTES (post it)	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	480.00	480.00		office productivity
	TAPE, masking, 24mm, 50 meters length	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,250.00	1,250.00		office productivity
	TAPE, transparent, 24mm, 50 meters	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	500.00	500.00		office productivity
	TAPE PACKAGING, 48mm, 50 meter length	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	1,728.00	1,728.00		office productivity

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	TAPE, double adhesive	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		office productivity
	TOILET TISSUE, 9 rolls per pack	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	7,540.00	7,540.00		office productivity
	TYPEWRITER RIBBON	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	560.00	560.00		office productivity
	<b>C. Common Janitorial Supplies</b>								-			office productivity
	AIR FRESHENER, 280ml/150g min	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	1,870.00	1,870.00		office productivity
	BROOM, soft (tambo)	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	2,550.00	2,550.00		office productivity
	BROOM, STICK (TING-TING), usable length: 760mm min	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	450.00	450.00		office productivity
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	1,900.00	1,900.00		office productivity
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	3,000.00	3,000.00		office productivity
	Dish Washing Liquid	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	2,640.00	2,640.00		office productivity
	DUST PAN, non-rigid plastic, w/ detachable handle	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	1,100.00	1,100.00		office productivity
	MOPHANDLE, heavy duty, aluminum, screw type	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	750.00	750.00		office productivity
	Scotch Brite	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	1,100.00	1,100.00		office productivity
	Rugs, for floor	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		office productivity
	TRASHBAG, plastic	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	2,640.00	2,640.00		office productivity
	<b>D. Common Computer Supplies</b>								-			office productivity
	MOUSE, optical, USB connection type	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	3,600.00	3,600.00		office productivity
	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	8,400.00	8,400.00		office productivity
	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	8,400.00	8,400.00		office productivity
	INK CARTRIDGE, HP GT51 Black	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		office productivity
	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		office productivity
	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		office productivity
	INK CARTRIDGEHP GT52 Cyan	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		office productivity
	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		office productivity
	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		office productivity
	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		office productivity
	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		office productivity
	TONER CART, HP Laser Jet 79A	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	6,600.00	6,600.00		office productivity
	<b>E. Other Office Supplies</b>								-			office productivity
	Mineral Water	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	8,000.00	8,000.00		office productivity
	Cell Card	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	82,800.00	82,800.00		office productivity

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<b>LIST OF TRAININGS</b>												
	Sugar Technology related trainings / seminars	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
<b>SUPPLIES &amp; MATERIALS</b>												
	Bond Paper (A4)	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	Bond Paper (long)	RDE (FSRD)	Shopping		Jun			Corporate Fund	900.00	900.00		
	HP Ink Black #678	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	HP Ink Colored #678	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Toner for Laser Printer (HP-M1132)	RDE (FSRD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Inkjet Ink #61 Black	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	Inkjet Ink #61 Colored	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	HP GT51 (Black)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	HP GT52 (Colored)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Folder, Long	RDE (FSRD)	Shopping		Jun			Corporate Fund	200.00	200.00		
	Expandable Envelope, Long	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	600.00	600.00		
	Brown Envelop long	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	60.00	60.00		
	Brown Envelop short	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	45.00	45.00		
	Mailing Envelope, White	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	25.00	25.00		
	Morocco/Linen Board, A4	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	500.00	500.00		
	Morocco Folder (Long)	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Morocco Folder (Short)	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	75.00	75.00		
	Ball Pen	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	100.00	100.00		
	Pentel Pen	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	140.00	140.00		
	Correction Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	300.00	300.00		
	Correction Fluid	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Sticker Paper	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Masking Tape 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	150.00	150.00		
	Masking Tape 1.5"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Packaging Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Scotch Tape, 1/2"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	100.00	100.00		
	Scotch Tape, 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	120.00	120.00		
	Plastic Ring Binder, medium	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Plastic Ring Binder, small	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Paper Clip	RDE (FSRD)	Shopping		Apr			Corporate Fund	60.00	60.00		
	Paper Fastener, Plastic	RDE (FSRD)	Shopping		Apr			Corporate Fund	150.00	150.00		
	Heavy Duty Staple Wire	RDE (FSRD)	Shopping		Apr			Corporate Fund	300.00	300.00		
	Staple Wire	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Cloth Tape	RDE (FSRD)	Shopping		Apr			Corporate Fund	600.00	600.00		

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	Battery, Dry Cell, Double A, 2 pcs/pack	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, Triple A, 2 pcs/pack	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, 9V	RDE (FSRD)	Shopping		Apr			Corporate Fund	260.00	260.00		
	Electrical Tape	RDE (FSRD)	Shopping		Apr			Corporate Fund	250.00	250.00		
	Respiratory Mask	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,000.00	1,000.00		
	3M Gas Mask Cartridge, 60003	RDE (FSRD)	Shopping		Apr			Corporate Fund	7,000.00	7,000.00		
	Rugs	RDE (FSRD)	Shopping		Apr			Corporate Fund	100.00	100.00		
	Dishwashing Liquid	RDE (FSRD)	Shopping		Apr			Corporate Fund	450.00	450.00		
	Liquid Handwash	RDE (FSRD)	Shopping		Apr			Corporate Fund	450.00	450.00		
	Gloves-Cloth	RDE (FSRD)	Shopping		Apr			Corporate Fund	2,215.00	2,215.00		
	Duplo	RDE (FSRD)	Shopping		Apr			Corporate Fund	3,500.00	3,500.00		
	Pudding Glue	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
<b>REPAIRS &amp; MAINTENANCE</b>												
	O2/CO2 Refill (For Fryizer)	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	30,000.00	30,000.00		
	PCA3 Bacharach O2 Sensor	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	20,000.00	20,000.00		
	PCA3 Bacharach CO Sensor	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	50,000.00	50,000.00		
	Maintenance/Calibrations/ Others	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	150,000.00	150,000.00		
<b>Contractual Labor/ Pakiao</b>												
	COS Salaries	RDE (FSRD)			Jan-Dec			Corporate Fund	850,000.00	850,000.00		
<b>Semi Expendable Property</b>												
	Printer	RDE (FSRD)	Shopping		Apr			Corporate Fund	8,000.00	8,000.00		
<b>SEMI-EXPENDABLE</b>												
	Crop Protection								-			
	Duct hose	RDE (AARD)	Shopping		Mar			Corporate Fund	16,000.00	16,000.00		
	<b>Soils Laboratory</b>								-			Irrigation purposes
	<b>Pampanga</b>								-			
	Test Tube Holder 12x6 holes	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		For laboratory analysis
	Containers for disposal of hazardous chemicals	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		For maintenance
	<b>Bukidnon</b>								-			
	Containers for disposal of hazardous chemicals	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		For maintenance
	<b>Davao</b>								-			
	Containers for disposal of hazardous chemicals	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		For maintenance
<b>OFFICE SUPPLIES</b>												
	<b>Office of the Division Chief</b>								-			
	Ball Pen, black	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		For office use

*Handwritten signatures and initials.*

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	Masking Tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	195.00	195.00		For office use
	Masking Tape (2 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		For office use
	Printer Ink (HP 704 - Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		For office use
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		For office use
	<b>Agronomy and Soil Management</b>							Corporate Fund	-			For office use
	Paper fastener	RDE (AARD)	Shopping		Feb			Corporate Fund	480.00	480.00		For office use
	Print Cartridge, Black	RDE (AARD)	Shopping		Feb			Corporate Fund	13,500.00	13,500.00		For office use
	TWINE, plastic, one (1) kilo per roll	RDE (AARD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		For office use
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		For office use
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	170.00	170.00		For office use
	Ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Sign Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	<b>Breeding and Bio-technology</b>								-			
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		For office use
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,600.00	1,600.00		For office use
	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	834.00	834.00		For office use
	Photo paper (Double-Sided Matte Paper A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	511.00	511.00		For office use
	Ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		For office use
	Ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, cyan	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Clipboard with cover	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		For office use
	<b>Crop Protection</b>								-			
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		For office use
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		For office use
	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		For office use
	Ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	Ink bottle, cyan	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For office use
	<b>Soil Laboratory (LAREC, BUKIDNON, DAVAO)</b>								-			
	Bond Paper (Short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		For office use
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		For office use
	Bond Paper (Long)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		For office use
	Folder (long with fastener)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		For office use

*Handwritten signatures and initials:*  
Jes  
B/ J



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Ink Bottle Yellow 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		For office use
	Epson Ink Bottle Black 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		For office use
	Epson Ink Bottle Magenta 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		For office use
	Epson Ink Bottle Blue 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		For office use
	Printer Ink (HP 704 - Balck)	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		For office use
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		For office use
	Scotch Brite	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Pentel Pen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Sign Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Ball Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		For office use
	Masking Tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,800.00	1,800.00		For office use
	Double sided tape, 1 inch	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Transparent scotch tape	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Correction Tapes	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		For office use
	Record book (small), 500pages, 70gsm	RDE (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		For office use
	Dish Washing Liquid	RDE (AARD)	Shopping		Feb			Corporate Fund	2,400.00	2,400.00		For office use
	In/out tray, 3 layer, metal	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		For office use
	Alcohol, 70% solution, 500 mL	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		For office use
	Tissue Paper, 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		For office use
	Detergent powder, 1kg	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		For office use
	<b>Agronomy &amp; Soil Management</b>								-			
	Face Mask (disposable)	RDE (AARD)	Shopping		Mar			Corporate Fund	1,200.00	1,200.00		For PPE
	Face shield	RDE (AARD)	Shopping		Mar			Corporate Fund	600.00	600.00		For PPE
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,300.00	2,300.00		For PPE
	Tissue paper	RDE (AARD)	Shopping		Mar			Corporate Fund	1,050.00	1,050.00		For PPE
	<b>Breeding &amp; Biotechnology</b>								-			
	Tissue Paper	RDE (AARD)	Shopping		Mar			Corporate Fund	1,750.00	1,750.00		For PPE
	Alcohol	RDE (AARD)	Shopping		Mar			Corporate Fund	1,150.00	1,150.00		For PPE
	Facemask	RDE (AARD)	Shopping		Mar			Corporate Fund	1,200.00	1,200.00		For PPE
	Sucrose (MW. 342.30 AR. 2 kg)	RDE (AARD)	Shopping		Mar			Corporate Fund	10,500.00	10,500.00		For Laboratory and Experimental Use
	L-proline (MW. 1.15.5 g AR 100g)	RDE (AARD)	Shopping		Mar			Corporate Fund	11,000.00	11,000.00		For Laboratory and Experimental Use
	Ammonium sulphate heptahydrate (MW 132.14g)	RDE (AARD)	Shopping		Mar			Corporate Fund	1,800.00	1,800.00		For Laboratory and Experimental Use

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	Calcium chloride dihydrate (MW 147.02 AR 500g)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		For Laboratory and Experimental Use
	Sorbitol MW 182.2g Plant tissue culture tested USP	RDE (AARD)	Shopping		Mar			Corporate Fund	6,500.00	6,500.00		For Laboratory and Experimental Use
	Giberellic Acid (GA3)	RDE (AARD)	Shopping		Mar			Corporate Fund	4,800.00	4,800.00		For Laboratory and Experimental Use
	Ethrel/Ethephon	RDE (AARD)	Shopping		Mar			Corporate Fund	10,400.00	10,400.00		For Laboratory and Experimental Use
	Quats Surface Cleaner	RDE (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		For Laboratory and Experimental Use
	Agar Powder (Plant Tissue Culture Tested)	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		For Laboratory and Experimental Use
	70% Ethyl Alcohol	RDE (AARD)	Shopping		Mar			Corporate Fund	1,400.00	1,400.00		For Laboratory and Experimental Use
	Other chemicals/supplies	RDE (AARD)	Shopping		Mar			Corporate Fund	31,200.00	31,200.00		For Laboratory and Experimental Use
	<b>Soils Laboratory</b>								-			
	Liquid detergent	RDE (AARD)	Shopping		Mar			Corporate Fund	400.00	400.00		For Soils Laboratory Use
	Tissue paper 12/pack, 3-ply	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		For Soils Laboratory Use
	Kim wipes (small)	RDE (AARD)	Shopping		Mar			Corporate Fund	7,500.00	7,500.00		For Soils Laboratory Use
	Face Mask (disposable)	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		For Soils Laboratory Use
	Surgical Gloves	RDE (AARD)	Shopping		Mar			Corporate Fund	21,000.00	21,000.00		For Soils Laboratory Use
	Polyethylene plastic w/ seal #5	RDE (AARD)	Shopping		Mar			Corporate Fund	200.00	200.00		For Soils Laboratory Use
	Whatman filter paper, ashless #42 (Ø125mm)	RDE (AARD)	Shopping		Mar			Corporate Fund	25,000.00	25,000.00		For Soils Laboratory Use
	Whatman filter paper, ashless #42 (Ø150mm)	RDE (AARD)	Shopping		Mar			Corporate Fund	12,500.00	12,500.00		For Soils Laboratory Use
	Sodium Acetate Trihydrates, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		For Soils Laboratory Use
	Potassium Dihydrogen Phosphate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		For Soils Laboratory Use
	Calcium Chloride dihydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		For Soils Laboratory Use
	Calcium Oxide, 500 g	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		For Soils Laboratory Use
	Sodium Hydroxide, 1,000g	RDE (AARD)	Shopping		Mar			Corporate Fund	4,500.00	4,500.00		For Soils Laboratory Use
	Aluminum Sulfate Octadecahydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		For Soils Laboratory Use
	Cobaltnitrate Hexahydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		For Soils Laboratory Use
	Hydrochloric Acid, 2.5L	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		For Soils Laboratory Use
	Glacial Acetic Acid, 2.5L	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		For Soils Laboratory Use
	Isopropyl Alcohol, 2.5L (Reagent Grade)	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		For Soils Laboratory Use

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	Phosphoric Acid, 2.5L (Reagent Grade, 85% assay)	RDE (AARD)	Shopping	Mar				Corporate Fund	9,000.00	9,000.00		For Soils Laboratory Use
	Sodium Nitrite, 500g (Reagent Grade)	RDE (AARD)	Shopping	Mar				Corporate Fund	9,000.00	9,000.00		For Soils Laboratory Use
	Ferrous sulfate heptahydrate	RDE (AARD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		For Soils Laboratory Use
	Hand Sanitizer	RDE (AARD)	Shopping	Mar				Corporate Fund	2,400.00	2,400.00		For Soils Laboratory Use
	Oleic Acid, 500g/bottle	RDE (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		For Soils Laboratory Use
	Stearic Acid, 500g/bottle	RDE (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		For Soils Laboratory Use
	Sodium Hexametaphosphate, 500g/bottle	RDE (AARD)	Shopping	Mar				Corporate Fund	2,500.00	2,500.00		For Soils Laboratory Use
	<b>Agricultural Supplies</b>											
	<b>Agronomy &amp; Soil Management</b>											
	Herbicides	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	55,500.00	55,500.00		Maximus, Glyphosate, 2,4D ester, etc.
		RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	37,500.00	37,500.00		Maximus, Glyphosate, 2,4D ester, etc.
	0-0-60 - (muriate of potash)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	13,200.00	13,200.00		For fertilization, weeding and pest control, etc. in the experimental areas
	16-20-0 - (Amm. phosphate)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	13,200.00	13,200.00		For fertilization, weeding and pest control, etc. in the experimental areas
	46-0-0 - (Urea)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	86,400.00	86,400.00		For fertilization, weeding and pest control, etc. in the experimental areas
	Meter stick (1 meter)	RDE (AARD)	Shopping	Mar				Corporate Fund	1,400.00	1,400.00		For fertilization, weeding and pest control, etc. in the experimental areas
	Used sacks	RDE (AARD)	Shopping	Mar				Corporate Fund	10,200.00	10,200.00		For fertilization, weeding and pest control, etc. in the experimental areas
	<b>Breeding And Biotechnology</b>											
	16-20-0	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	16,500.00	16,500.00		For fertilization, weeding and pest control, etc. in the experimental areas
	46-0-0	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	95,400.00	95,400.00		For fertilization, weeding and pest control, etc. in the experimental areas

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	0-0-60 (muriate of potash)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	16,500.00	16,500.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	Used sacks	RDE (AARD)	Shopping		Mar			Corporate Fund	6,800.00	6,800.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	Rooting cup/root trainer cup,etc.	RDE (AARD)	Shopping		Mar			Corporate Fund	3,920.00	3,920.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	lumber	RDE (AARD)	Shopping		Mar			Corporate Fund	22,000.00	22,000.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	<b>Crop Protection</b>								-			For fertilization, weeding and pest control, etc. in the experimental areas	
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	25,200.00	25,200.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	16,500.00	16,500.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	0-0-60	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,850.00	14,850.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	Rooting cup/root trainer cup,etc.	RDE (AARD)	Shopping		Mar			Corporate Fund	650.00	650.00		For fertilization, weeding and pest control, etc. in the experimental areas	
	<b>Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals</b>									-			
	LAREC	RDE (AARD)			Mar			Corporate Fund	100,000.00	100,000.00		For maintenace of Soils Laboratory and equipment	
	DAVAO	RDE (AARD)			Mar			Corporate Fund	50,000.00	50,000.00		For maintenace of Soils Laboratory and equipment	
	BUKIDNON	RDE (AARD)			Mar			Corporate Fund	50,000.00	50,000.00		For maintenace of Soils Laboratory and equipment	
	FPA Accreditation and other Research Related Trainings/Conference/Summit	RDE (AARD)			Mar-Dec			Corporate Fund	100,000.00	100,000.00			
	<b>Office of the Division Chief</b>								-				

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	Travelling Expense	RDE (AARD)			Jan-Dec			Corporate Fund	30,000.00	30,000.00		TEV, etc for monitoring of off site projects/ trainings/conferences/BAC meetings, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)			Jan-Dec			Corporate Fund	20,000.00	20,000.00		Gasoline for vehicles during travels
	Cell cards (for all concerned staff) & courier	RDE (AARD)	Shopping		Jan-Oct			Corporate Fund	35,000.00	35,000.00		for communication
	Salary of JO	RDE (AARD)			Jan-Dec			Corporate Fund	235,000.00	235,000.00		Salary of hired Clerk
	<b>Agronomy &amp; Soil Management</b>											
	Travelling Expense	RDE (AARD)			Jan-Dec			Corporate Fund	60,000.00	60,000.00		TEV, etc for Offsite projects and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)			Jan-Dec			Corporate Fund	100,000.00	100,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		for printing of posters & binding of information materials
	Rentals/Services (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc.	RDE (AARD)			Jan-Dec			Corporate Fund	100,000.00	100,000.00		payment of rentals, etc.
	Working Clothes with SRA Logo	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,200.00	10,200.00		As a Field Uniform, Working Clothes
	Salary of JO (1)	RDE (AARD)			Jan-Dec			Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
	Hired labor (on/off site)	RDE (AARD)			Jan-Dec			Corporate Fund	220,000.00	220,000.00		Payment of hired labor
	Other materials/MOOE	RDE (AARD)			Jan-Dec			Corporate Fund	10,000.00	10,000.00		other materials as may be necessary for the projects
	<b>Breeding &amp; Biotechnology</b>											
	Travelling Expense	RDE (AARD)			Jan-Dec			Corporate Fund	200,000.00	200,000.00		TEV, etc. for off site projects, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)			Jan-Dec			Corporate Fund	130,000.00	130,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		for printing of posters & binding of information materials, etc
	Rentals/Services (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc.	RDE (AARD)			Jan-Dec			Corporate Fund	150,000.00	150,000.00		payment of rentals, etc

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	Salary of JO's (4)	RDE (AARD)		Jan-Dec				Corporate Fund	1,224,000.00	1,224,000.00		Salary of hired researchers, agric'l technologist & Science aide
	Other materials/MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		other materials as may be necessary for the projects
	Hired labor (on/off site)	RDE (AARD)		Jan-Dec				Corporate Fund	571,834.00	571,834.00		Payment of hired labor
<b>Crop Protection</b>												
	Travelling Expense	RDE (AARD)		Jan-Dec				Corporate Fund	25,000.00	25,000.00		TEV, etc for travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)		Jan-Dec				Corporate Fund	25,000.00	25,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		for printing of posters & binding of information materials, etc
	Other materials/MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		other materials as may be necessary for the projects
	Hired labor	RDE (AARD)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		Payment of hired labor
	Salary of JO (1)	RDE (AARD)		Jan-Dec				Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
<b>Soil Laboratory</b>												
	Travelling Expense	RDE (AARD)		Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Salary of Chemist	RDE (AARD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		TEV, etc. for seminars/trainings etc.
	Hired labor	RDE (AARD)		Jan-Dec				Corporate Fund	120,000.00	120,000.00		Salary of hired Chemist
	Other items/ /MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		Payment of hired labor at Bukidnon and Davao soils laboratory
	PRC / BSWM accreditation	RDE (AARD)		Jan-Dec				Corporate Fund	200,000.00	200,000.00		other materials/equipment as may be necessary
<b>1. Celebration of National Rural Women's Day through representation of SRA GFPS to PCW or DA-led activity on Rural Women's Day, Printing, Posting and Distribution of IEC/Advocacy Materials and PhotoBooth</b>												
<b>a. Luzon and Mindanao</b>												
	Printing of IEC/ Advocacy Materials	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Participation to PCW & DA Initiated Activities	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Meals for Rural Women's Day Activity	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Tarpaulin	GAD	Shopping	Jan-Dec				Corporate Fund	1,000.00	1,000.00		
	Contingency	GAD	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
<b>a. Visayas</b>												
	Printing of IEC/ Advocacy Materials	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2022

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Participation to PCW & DA Initiated Activities	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Meals for Rural Women's Day Activity	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Tarpaulin	GAD	Shopping	Jan-Dec				Corporate Fund	1,000.00	1,000.00		
	Contingency	GAD	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
<b>2. National Women's Month Celebration (NWMC Kickstart, Distribution of IEC/Advocacy Materials for NWMC and for National Women with Disabilities Day (NWDD))</b>												
<b>a. Luzon and Mindanao</b>												
	Participation to PCW & DA Initiated GAD Activities	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, stickers, etc.)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Tarpaulins	GAD	Shopping	Jan-Dec				Corporate Fund	2,000.00	2,000.00		
	Meals for NWMC Kickstart Activity	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Meals for Celebration of NWDD	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Contingency	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
<b>b. Visayas</b>												
	Participation to PCW & DA Initiated GAD Activities	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, stickers, etc.)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Tarpaulins	GAD	Shopping	Jan-Dec				Corporate Fund	2,000.00	2,000.00		
	Meals for NWMC Kickstart Activity	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Meals for Celebration of NWDD	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Contingency	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
<b>3. Preparation, release and distribution of IEC materials on regular GESI PAPs and other GESI programs and mandated activities (such as but not limited to: National Breastfeed Awareness Month, 18-Day Campaign to End Anti-VAW, World/National Indigenous Peoples Day, National Disability Prevention and Rehabilitation Week, Nutrition Month, Children's Month, International Day of Older Persons, World Aids Day, etc.)</b>												
<b>a. Quezon City</b>												
	GAD Corner Materials	GAD	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Office Supplies	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Printer/scanner/copier	GAD	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, T-shirts, stickers, tote bags, facemasks, etc.)	GAD	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Tarpaulins	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	<b>b. Visayas</b>								-			
	GAD Corner Materials	GAD	Shopping		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Printer/scanner/copier	GAD	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, T-shirts, stickers, tote bags, facemasks, etc.)	GAD	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Tarpaulins	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	<b>4. Conduct of GFPS-TWG coordination meeting, planning and monitoring activities, cascading of SRA GESI Agenda</b>								-			
	<b>a. Quezon City</b>								-			
	Meals	GAD	Shopping		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Venue and Accomodation	GAD	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Airfare and Transportation Allowance	GAD	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Honorarium (Resource Person)	GAD	Shopping		Jan-Dec			Corporate Fund	43,000.00	43,000.00		
	Tarpaulin	GAD	Shopping		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
	Contingency Fund	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	<b>b. Visayas</b>								-			
	Meals	GAD	Shopping		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Venue and Accomodation	GAD	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Airfare and Transportation Allowance	GAD	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Honorarium (Resource Person)	GAD	Shopping		Jan-Dec			Corporate Fund	43,000.00	43,000.00		
	Tarpaulin	GAD	Shopping		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
	Contingency Fund	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	<b>5. SDD Database Management</b>								-			
	Salary of 1 Contract of Service personnel (Visayas)	GAD			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Hiring of 1 Contract of Service personnel (Luzon/Mindanao)	GAD			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Contingency	GAD			Jan-Dec			Corporate Fund	25,000.00	25,000.00		

*Handwritten signatures and initials at the bottom right of the page.*



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>6. Hiring of Content Creator for GESI online trainings/webinars, i.e., GSTs, Anti-Child Labor, Anti-VAWCs/Bastos Law (using Videomaker, Powerpoint, Adobe, Photoshop/Illustrator, Canva. Etc.,)</b>											
	Salary of 1 Contract of Service (QC Based)	GAD				Jan-Dec		Corporate Fund	300,000.00	300,000.00		
	<b>7. Maintenance of two SRA-GESI/GAD Offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment)</b>											
	Extension Wires	GAD	Shopping			Jan-Dec		Corporate Fund	3,000.00	3,000.00		
	Coffee Maker	GAD	Shopping			Jan-Dec		Corporate Fund	8,000.00	8,000.00		
	Chandelier (Conference and Mother's Room)	GAD	Shopping			Jan-Dec		Corporate Fund	26,000.00	26,000.00		
	Groceries and Toiletries	GAD	Shopping			Jan-Dec		Corporate Fund	12,000.00	12,000.00		
	Desk table	GAD	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Conference Chairs	GAD	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	<b>GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW</b>											
	Aircon Installation Fee	GAD				Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Mother's Chair/ Bed	GAD	Shopping			Jan-Dec		Corporate Fund	29,000.00	29,000.00		
	Anti COVID-19 Supplies								-			
	Alcohol (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	6,600.00	6,600.00		
	Disinfectant (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	5,400.00	5,400.00		
	Liquid handsoap (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
	Extension Wires	GAD	Shopping			Jan-Dec		Corporate Fund	3,000.00	3,000.00		
	Groceries and Toiletries	GAD	Shopping			Jan-Dec		Corporate Fund	12,000.00	12,000.00		
	Coffee Maker	GAD	Shopping			Jan-Dec		Corporate Fund	8,000.00	8,000.00		
	Chandelier (Conference Area)	GAD	Shopping			Jan-Dec		Corporate Fund	13,000.00	13,000.00		
	Desk table	GAD	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Conference Chairs	GAD	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	<b>GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW</b>											
	Aircon Installation Fee	GAD				Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Mother's Chair/ Bed	GAD	Shopping			Jan-Dec		Corporate Fund	30,000.00	30,000.00		
	Accordion Divider	GAD	Shopping			Jan-Dec		Corporate Fund	24,000.00	24,000.00		
	Folding bed	GAD	Shopping			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
	Anti COVID-19 Supplies								-			
	Alcohol (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	6,600.00	6,600.00		
	Disinfectant (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	5,400.00	5,400.00		
	Liquid handsoap (12 Gallons/year)	GAD	Shopping			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
	<b>8. Training/Webinars of GESI Expert/of GESIFPS member to PCW and DA sponsored trainings and other various capability development such as but not limited to: National GAD Resource Program. Statistics on Gender and Development, Project Monitoring and Evaluation Using Statistics, Statistics for Policy Analysis, Statistical Database Management, and Impact Evaluation of Projects and attendance to relevant conferences sponsored by local and International Organizations)</b>											
	Registration Fees	GAD	Shopping			Jan-Dec		Corporate Fund	80,000.00	80,000.00		
	Travelling Expenses	GAD	Shopping			Jan-Dec		Corporate Fund	40,000.00	40,000.00		
	Contingency	GAD				Jan-Dec		Corporate Fund	10,000.00	10,000.00		

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GRAND TOTAL									172,249,251.58	152,773,108.58	19,476,143.00	


PREPARED BY:

  
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