

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
IT EQUIPMENT													
	Desktop Computer, 1	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 1	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	RD-Vis	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Desktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Laptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
	Document Camera, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
	Scanner, paper fed, 1	OTM-AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Multi-media projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	29000		29000	
OFFICE EQUIPMENT													
	Television, 1	OTM-AFD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	43200		43200	
	Photocopying Machine, 1	HRU	YES	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
	Refrigerator, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	39500		39500	
LABORATORY EQUIPMENT													
	pH Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Grinder/Pulverizer, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	135000		135000	
	Fume Extractor, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
	Universal Anti-static Kit	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	550000		550,000	
	Laboratory Incubator/Ref, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150,000	
	Grinder/Pulverizer, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Safety lab. shower and eyewash set, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
MONITORING EQUIPMENT													
	Isokinetic Sampling Nozzle Set, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Isokinetic Sampling Heated Probe, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
	Thermocouple Calibrator, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
INFRA/CONSTRUCTION PROJECTS													
	Repair of Envilab	FSRD	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	115000		115000	
	Retiling and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD - Envl	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80000		80000	
	Rehabilitation of Property and Procurement Pantry/2 Toilets (Male and Female)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	500000		500000	
	Renovation of Guard House (Exit)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000	
OFFICE SUPPLIES/ACCESSORIES													
	Common-use	Admin./OTM AFD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14400	14400		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	73800	73800		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26275	26275		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	67135	67135		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	24665	24665		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2800	2800		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	40022.25	40022.25		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17753	17753		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	53145	53145		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8340	8340		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65388	65388		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	28595	28595		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	43500	43500		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64650	64650		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19872	19872		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	32000	32000		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7210	7210		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17140	17140		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12588	12588		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Consumables	Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5100	5100		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7650	7650		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2805	2805		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14000	14000		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	1200	1200		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3000	3000		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	23400	23400		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3300	3300		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	29200	29200		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5900	5900		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	13630	13630		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	96800	96800		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12600	12600		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	39000	39000		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22880	22880		
	Grocery Items/pantry supplies/	Admin./OTM AFD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7436	7436		
	hardware items/other electrical supplies/	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65450	65450		
	other janitorial supplies	Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14150	14150		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25515	25515		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26770	26770		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22330	22330		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	80341.6	80341.6		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7908	7908		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	51084	51084		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	21735	21735		
		RD-Envi	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12000	12000		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	27950	27950		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64780	64780		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	4840.4	4840.4		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	38550	38550		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	49000	49000		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10454	10454		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2860	2860		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19910	19910		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	37412	37412		
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6640	6640		
	IT Accessories	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9800	9800		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7350	7350		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	18000	18000		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3500	3500		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5791	5791		
	Photocopier/Fax consumables	Accounting	YES	Direct Contracting	January 2022	N/A	February 2022	February 2022	Corporate Budget	8800	8800		
		RBAC	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	125000	125000		
		Records	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	62177.5	62177.5		
		Treasury	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	14450	14450		
		RD-Vis	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	34000	34000		
		OTM-RDE	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	18000	18000		
		Agro-based	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	33550	33550		
	Software	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8000	8000		
	Equipment Non-CO/Semi-expendables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19500	19500		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7000	7000		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25000	25000		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50000	50000		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	47000	47000		
	OTHER SUPPLIES												
	Agricultural Chemicals/Pesticides	PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14500	14500		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	305025	305025		
	Electrical Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20500	20500		
	Fertilizers	VIPM	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	Corporate Budget	161500	161500		
	Field Supplies	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	101196	101196		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50500	50500		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	229400	229400		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	49700	49700		
	Laboratory Chemicals	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	111200	111200		
		RD-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	75000	75000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	108350	108350		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	32750	32750		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	310000	310000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	211148	211148		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	327000	327000		
	Laboratory Supplies	RD-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	308510	308510		
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	135100	135100		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	624845	624845		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	32750	32750		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	190000	190000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	114160	114160		
		Tricholab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	107000	107000		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	103000	103000		
	Plumbing/Irrigation Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20230	20230		
	Printing/binding materials	Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	35775	35775		
	Testing Materials/Textbooks	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	5000	5000		
	Tokens	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	78600	78600		
	Tools/Instrument	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5500	5500		
	Vehicle maintenance supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	193744	193744		
		RD - Vis	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	550000	550000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	FARE (AIR/BOAT)	Budget	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		As the need arises
		HRU	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
		PPU	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
		Records	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
		TBMU	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		Treasury	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		As the need arises
		RD - Vis	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		VIPM	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
	GASOLINE/OIL/LUBRICANTS	PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		As the need arises
		TBMU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	900000	900000		As the need arises
		RD - Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	90000	90000		As the need arises
		OTM-RDE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
		ESD	YES	Shopping	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	550000	550000		As the need arises
		FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
		Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	800000	800000		As the need arises
		Support Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	820000	820000		As the need arises
		Support Services	YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	29999	29999		As the need arises
		VIPM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	REPAIR & MAINTENANCE	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises
	SUPPLIES/SERVICES	Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		As the need arises

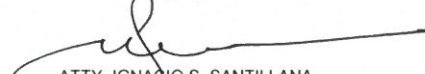
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUGARCANE SEED FARM PROJECT	ESD											
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1750000	1750000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1200000	1200000		As the need arises

Prepared by:



 MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head
 FSRD-Vis/Envi. Lab

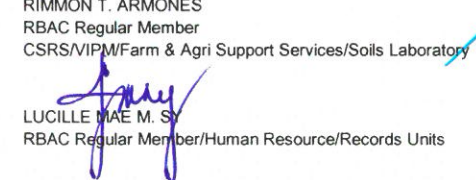
Recommending Approval:


 ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson

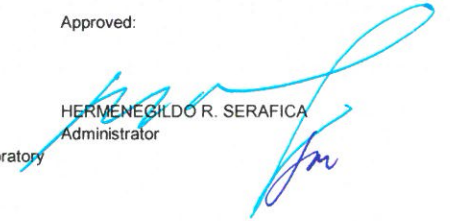

 JANET C. DILAG
 RBAC Regular Member
 Laboratory Services Division


 DEE ARR D. PAGLUMOTAN
 RBAC Regular Member


 RIMMON T. ARMONES
 RBAC Regular Member
 CSRS/VIPM/Farm & Agri Support Services/Soils Laboratory


 LUCILLE MAE M. SY
 RBAC Regular Member/Human Resource/Records Units


Approved:

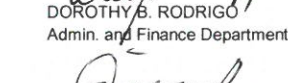

 HERMENEGILDO R. SERAFICA
 Administrator


Noted:

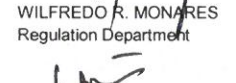

 HELEN P. BALO
 Budget/Treasury Units

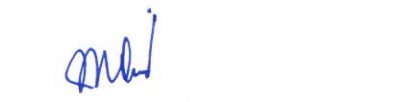
Conforme (End-User):

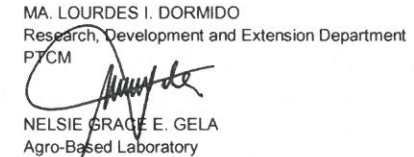

 DOROTHY B. RODRIGO
 Admin. and Finance Department


 MARIA LIZA E. REMADA
 Accounting Unit


 WILFREDO R. MONARES
 Regulation Department


 HELEN B. LOBATON
 Extension Services Division


 MA. LOURDES I. DORMIDO
 Research, Development and Extension Department
 PTCM


 NELSIE GRACE E. GELA
 Agro-Based Laboratory