

RUSH pls

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN
2024

[] ORIGINAL [x] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)												
Program Management and Field Monitoring												
24-11000-03	Hiring of COS-Project Evaluation Officer I/Project Development Officer I	RDE			Jan-Dec		SIDA FUND	886,480.00	886,480.00			Salary of COS for 12 months (2 PEO II)
24-11000-03	Hiring of COS-Project Evaluation Officer II/Project Development Officer II (Luzon and Mindanao)	RDE			Jan-Dec		SIDA FUND	3,586,320.00	3,586,320.00			Salary of COS for 12 months (12 PEO I-L&M and 20 PEO I-Visayas)
24-11000-03	Hiring of COS-Project Evaluation Officer II/Project Development Officer II (Visayas)	RDE			Jan-Dec		SIDA FUND	5,977,200.00	5,977,200.00			
24-11000-03	Field Monitoring of loan beneficiaries and other field activities of Extension Personnel/TWG/SCPMC conducted/Year End Review											
24-11000-03	SIDA-SCP Roadshow: Info Dissemination	RDE			Jan-Dec		SIDA FUND	300,000.00	300,000.00			SIDA_SCP Roadshow; Info Dissemination
24-11000-03	Monthly, Quarterly and Year End Program Assessment	RDE			Jan-Dec		SIDA FUND	500,000.00	500,000.00			Monthly, Quarterly and Annual Program Assessment
24-11000-03	Travelling Expenses (Luzon and Mindanao)	RDE			Jan-Dec		SIDA FUND	100,000.00	100,000.00			Travelling Expenses for project management and monitoring
24-11000-03	Travelling Expenses (Visayas)	RDE			Jan-Dec		SIDA FUND	100,000.00	100,000.00			
Conduct of Financial Literacy Training and OPSI Seminar to borrowers by SRA Extension Personnel												
24-11000-02	Meals (AM Snack, Lunch, PM Snack) (Luzon and Mindanao)	RDE			Jan-Dec		SIDA FUND	336,000.00	336,000.00			Conduct of FLT and OPSI Training to SCP borrowers in Luzon and Mindanao
24-11000-02	Supplies and Materials (Luzon and Mindanao)	RDE			Jan-Dec		SIDA FUND	44,000.00	44,000.00			
24-11000-02	Meals (AM Snack, Lunch, PM Snack) (Visayas)	RDE			Jan-Dec		SIDA FUND	504,000.00	504,000.00			
24-11000-02	Supplies and Materials (Visayas)	RDE			Jan-Dec		SIDA FUND	66,000.00	66,000.00			
GRAND TOTAL								12,400,000.00	12,400,000.00			

PREPARED BY:

JENNY LOU R. FLORES
Head, BAC Secretariat

CERTIFIED CORRECT:

ATTY. RONALD E. RIMANDO
Chairperson, BAC

FUNDS AVAILABLE:

ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

PABLO LUIS S. AZCONA
Administrator

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