

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [X] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY											
	Supply of Labor, Materials and Equipment for the Replacement of Low Voltage Switchgear Assembly at the Sugar Regulatory Administration's Main Building	AFD (BTMS)	Competitive Bidding		May			Corporate Fund	5,700,000.00		5,700,000.00	
	Personal Computer	OA	Shopping		Jun			Corporate Fund	210,000.00		210,000.00	Office Productivity
	Desktop Computer	OSB	Shopping		Mar			Corporate Fund	50,000.00		50,000.00	
	Desktop Computer	AFD (OTM)	Shopping		Feb			Corporate Fund	120,000.00		120,000.00	
	Computer Desktop	AFD (AD)	Shopping		Feb			Corporate Fund	420,000.00		420,000.00	
	Desktop Computer	AFD (BTD)	Shopping		Mar			Corporate Fund	280,000.00		280,000.00	
	Desktop Computer	AFD (GAD)	Shopping		Jan			Corporate Fund	140,000.00		140,000.00	
	Computer Desktop	AFD (HRS)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (RS)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (PPS)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (BTMS)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with complete accessories	AFD (ODA)	Shopping		Feb			Corporate Fund	120,000.00		120,000.00	
	Desktop Computer with complete accessories	AFD (BAC)	Shopping		Feb			Corporate Fund	60,000.00		60,000.00	
	Desktop	RDE (ODA)	Shopping		Feb			Corporate Fund	80,000.00		80,000.00	
	Desktop Computer	RDE (OTM)	Shopping		Feb			Corporate Fund	150,000.00		150,000.00	
	High Performance Desktop (for remote sensing and GIS)	RDE (ABE)	Shopping		Feb			Corporate Fund	190,000.00		190,000.00	
	Desktop Computer	RDE (ABE)	Shopping		Feb			Corporate Fund	69,000.00		69,000.00	
	High Performance Desktop (for remote sensing and GIS)	RDE (ABE)	Shopping		Feb			Corporate Fund	190,000.00		190,000.00	
	High Performance laptop (processing of high resolution imagery)	RDE (ABE)	Shopping		Feb			Corporate Fund	180,000.00		180,000.00	
	Desktop	RDE (AARD)	Shopping		Mar			Corporate Fund	75,000.00		75,000.00	
	Desktop	RDE (AARD)	Shopping		Mar			Corporate Fund	75,000.00		75,000.00	
2307050-19	Desktop Computer	RDE (ESD)	Shopping		Feb-Mar			Corporate Fund	600,000.00		600,000.00	
	Desktop Computer with installed Microsoft office and UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with installed Microsoft office and UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with installed Microsoft office and UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Desktop	RDE (ASSD)	Shopping		Jan			Corporate Fund	85,000.00		85,000.00	
	Desktop computer	RDE (ASSD)	Shopping		Sep			Corporate Fund	85,000.00		85,000.00	
	Desktop Computer with complete accessories	REG (OTM)	Shopping		Aug			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with complete accessories	REG (LMD)	Shopping		May			Corporate Fund	150,000.00		150,000.00	
	Desktop Computer	REG (SRED)	Shopping		Feb			Corporate Fund	150,000.00		150,000.00	

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer with Complete Accessories	REG (STD)	Shopping			Mar		Corporate Fund	240,000.00		240,000.00	
	Desktop Computer	REG (LAB)	Shopping			Jan		Corporate Fund	60,000.00		60,000.00	
	Desktop Computer	IAD	Shopping			Jan-Dec		Corporate Fund	120,000.00		120,000.00	In replacement of old PC/ with recurring issues/ frequent reformatting by MIS/ For office productivity/ replacement of defective unit
2305000-03	Desktop Computer	PPSPD (OTM)	Shopping			May		Corporate Fund	70,000.00		70,000.00	
2305012-01	Desktop Computers	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	350,000.00		350,000.00	
2309000-9	Desktop (AIO)	GAD	Shopping			Feb-Dec		Corporate Fund	55,000.00		55,000.00	
2309000-05	Desktop (all in One)	GAD	Shopping			Feb-Dec		Corporate Fund	55,000.00		55,000.00	
2305012-01	Server Computer	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	400,000.00		400,000.00	
2304000-01	Desktop	LEGAL	Shopping			Apr		Corporate Fund	160,000.00		160,000.00	
2304000-05	Desktop	LEGAL	Shopping			Apr		Corporate Fund	80,000.00		80,000.00	
2309000-8	Laptop	GAD	Shopping			Feb-Dec		Corporate Fund	60,000.00		60,000.00	
2309000-05	Laptop	GAD	Shopping			Feb-Dec		Corporate Fund	60,000.00		60,000.00	
	Laptop	IAD	Shopping			Jan-Dec		Corporate Fund	70,000.00		70,000.00	In replacement of old laptop
	Laptop	OA	Shopping			Jul		Corporate Fund	280,000.00		280,000.00	Office Productivity
	Laptop	AFD (AD)	Shopping			Mar		Corporate Fund	80,000.00		80,000.00	
	Laptop	AFD (BTD)	Shopping			Jul		Corporate Fund	80,000.00		80,000.00	
	Laptop	AFD (GAD)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (HRS)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (BAC)	Shopping			Feb		Corporate Fund	70,000.00		70,000.00	
	Laptop (for HRMPSB)	AFD (HRMPSB)	Shopping			Feb		Corporate Fund	70,000.00		70,000.00	
	Laptop	RDE (ASSD)	Shopping			Sep		Corporate Fund	85,000.00		85,000.00	
	Laptop	RDE (ODA)	Shopping			Feb		Corporate Fund	170,000.00		170,000.00	
	Laptop	RDE (OTM)	Shopping			Jan		Corporate Fund	95,000.00		95,000.00	
	Laptop Computer	RDE (OTM)	Shopping			Aug-Dec		Corporate Fund	90,000.00		90,000.00	
	Laptop	RDE (ABE)	Shopping			Feb		Corporate Fund	70,000.00		70,000.00	
	Laptop	RDE (ASSD)	Shopping			Feb		Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping			Mar		Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping			Mar		Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping			Mar		Corporate Fund	80,000.00		80,000.00	
	Laptop with Microsoft Office Installed	RDE (FSRD)	Shopping			Apr		Corporate Fund	85,000.00		85,000.00	
	Laptop	REG (ODA)	Shopping			Aug		Corporate Fund	100,000.00		100,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop	REG (OTM)	Shopping			Aug		Corporate Fund	75,000.00		75,000.00	
	Laptop	REG (LMD)	Shopping			May		Corporate Fund	150,000.00		150,000.00	
	Laptop	REG (SRED)	Shopping			Feb		Corporate Fund	150,000.00		150,000.00	
	Laptop	REG (LAB)	Shopping			May		Corporate Fund	70,000.00		70,000.00	
2305012-01	Laptop Computer	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	160,000.00		160,000.00	
2305000-03	Laptop Computer	PPSPD (OTM)	Shopping			May		Corporate Fund	80,000.00		80,000.00	
2304000-02	Laptop	LEGAL	Shopping			Apr		Corporate Fund	80,000.00		80,000.00	
2304000-03	Laptop	LEGAL	Shopping			Apr		Corporate Fund	80,000.00		80,000.00	
2304000-04	Laptop	LEGAL	Shopping			Apr		Corporate Fund	80,000.00		80,000.00	
2305012-01	Firewall Machine	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	500,000.00		500,000.00	
	Tablet with complete accessories	OSB	Small Value Procurement			Mar		Corporate Fund	160,000.00		160,000.00	
	Copier machine	RDE (ODA)	Small Value Procurement			Feb		Corporate Fund	90,000.00		90,000.00	
	Wide Screen Monitor with Stand	RDE (ODA)	Small Value Procurement			Aug		Corporate Fund	80,000.00		80,000.00	
2309000-04	Smart LED TV /Laptop/Ref	GAD	Small Value Procurement			Jan-Dec		Corporate Fund	85,000.00		85,000.00	
2304000-01	Multifunction Copier	LEGAL	Small Value procurement			May		Corporate Fund	100,000.00		100,000.00	
	Digital Copier Machine with 2 toner	RDE (ABE)	Small Value Procurement			Feb		Corporate Fund	95,000.00		95,000.00	
	Large Format Printer	RDE (ABE)	Small Value Procurement			Feb		Corporate Fund	95,000.00		95,000.00	
	Risograph Machine	AFD (RS)	Small Value Procurement			Jul		Corporate Fund	180,600.00		180,600.00	
	Full HD LCD Projector	RDE (ABE)	Small Value Procurement			Feb		Corporate Fund	60,000.00		60,000.00	
	Printer (Deskjet)	AFD (ODA)	Shopping			Feb		Corporate Fund	40,000.00		40,000.00	
	All in One Printer & Scanner	OSB	Shopping			Feb		Corporate Fund	50,000.00		50,000.00	
	Heavy duty printer system (multi functional)	OSB	Competitive Bidding			Mar		Corporate Fund	2,000,000.00		2,000,000.00	
	Document Scanner	IAD	Small Value Procurement			Jan-Dec		Corporate Fund	45,000.00		45,000.00	for office productivity
	Projector (Portable)	AFD (BAC)	Small Value Procurement			Feb		Corporate Fund	60,000.00		60,000.00	
	Sound system for Training Room	AFD (HRS)	Small Value Procurement			May		Corporate Fund	300,000.00		300,000.00	
	Fender	AFD (HRS)	Small Value Procurement			Jan-Dec		Corporate Fund	70,000.00		70,000.00	
	Audio System	RDE (ASSD)	Shopping			Jan-Dec		Corporate Fund	120,000.00		120,000.00	
	Two-way radios and other crowd management tools and equipment	OSB	Small Value Procurement			Mar		Corporate Fund	200,000.00		200,000.00	
	Smart TV	RDE (ASSD)	Small Value Procurement			Feb		Corporate Fund	67,000.00		67,000.00	
	Multispectral UAV with Image Processing Software	RDE (ABE)	Small Value Procurement			Feb		Corporate Fund	740,000.00		740,000.00	
	Aircon	RDE (OTM)	Small Value Procurement			Feb		Corporate Fund	70,000.00		70,000.00	
	Aircondition split type (2.5 Hp)	RDE (AARD)	Small Value Procurement			Jul		Corporate Fund	240,000.00		240,000.00	
	ACU, split type	RDE (ASSD)	Shopping			Feb		Corporate Fund	160,000.00		160,000.00	
	Aircondition Units	OSB	Small Value Procurement			Mar		Corporate Fund	50,000.00		50,000.00	
	Floor Mounted Aircon	AFD (BTMS)	Small Value Procurement			Aug		Corporate Fund	500,000.00		500,000.00	
	Floor Mounted Aircon	AFD (BTMS)	Small Value Procurement			Jan-Dec		Corporate Fund	180,000.00		180,000.00	

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	Aircon 2HP with Inverter	REG (STD)	Small Value Procurement		Mar			Corporate Fund	60,000.00		60,000.00	
	Aircon, Floor Mounted	REG (LAB)	Small Value Procurement		May			Corporate Fund	124,000.00		124,000.00	
	Aircon	REG (SRED)	Small Value Procurement		May			Corporate Fund	75,000.00		75,000.00	
2309000-05	Floor Mounted Inverter Air Conditioner	GAD	Small Value Procurement		May-Dec			Corporate Fund	100,000.00		100,000.00	
2309000-05	Entertainment/Educational equipment (1 Smart LED TV, 1-DVD player, DVDs, Magnetic writable board)	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	85,000.00		85,000.00	
	Exhaust/ Ventilating Fan for Elevator	AFD (BTMS)	Small Value Procurement		Aug			Corporate Fund	100,000.00		100,000.00	
	AWS Sensors & Cloud server	RDE (OTM)	Competitive Bidding		Aug-Dec			Corporate Fund	32,405,000.00		32,405,000.00	
	STW with Diesel Engine and Pumps	RDE (OTM)	Competitive Bidding		Dec			Corporate Fund	21,600,000.00		21,600,000.00	
	Irrigation Hose	RDE (OTM)	Competitive Bidding		Dec			Corporate Fund	3,250,000.00		3,250,000.00	
	Modular Divider	RDE (FSRD)	Small Value Procurement		Apr			Corporate Fund	450,000.00		450,000.00	
	Office Blinds	IAD	Small Value Procurement		Jan-Mar			Corporate Fund	180,000.00		180,000.00	For newly renovated IAD office
	Various Gym Equipment	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00		100,000.00	
	Folding Partition (For Training Room)	AFD (HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00		300,000.00	
	Digital Handheld Anemometer	RDE (FSRD)	Small Value Procurement		Apr			Corporate Fund	70,000.00		70,000.00	
	Mower (tractor implement)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	80,000.00		80,000.00	
	SRA Satellite Research Station (Modular/customized Container Van)	RDE (ASSD)	Competitive Bidding		Feb			Corporate Fund	943,000.00		943,000.00	
	Narrow type tractor with implement	RDE (ASSD)	Competitive Bidding		Feb			Corporate Fund	950,000.00		950,000.00	
2307050-19	Farm Vehicle (4x4)	RDE (ESD)	Competitive Bidding		Feb-Mar			Corporate Fund	1,900,000.00		1,900,000.00	
	MPV (Multi Purpose Vehicle)	RDE (ASSD)	Competitive Bidding		Jan-Dec			Corporate Fund	1,650,000.00		1,650,000.00	
	MOTOR VEHICLES											
	Pick-Up (Regulation & Research Development and Extension Department - Visayas) (12 Units)	OA	Competitive Bidding		Aug			Corporate Fund	24,000,000.00		24,000,000.00	
	Pick-Up (SRA-DA Anti Smuggling)	OA	Competitive Bidding		Aug			Corporate Fund	2,000,000.00		2,000,000.00	
	Pick-Up (SRA-AFD Bacolod)	OA	Competitive Bidding		Aug			Corporate Fund	2,000,000.00		2,000,000.00	
	Pick-up (Legal Office, Quezon City)	OA	Competitive Bidding		Aug			Corporate Fund	2,000,000.00		2,000,000.00	
	Commuter Van (SRA-DA Anti-Smuggling)	OA	Competitive Bidding		Aug			Corporate Fund	2,510,000.00		2,510,000.00	
	Commuter Van (SRA-AFD Bacolod (2 Units))	OA	Competitive Bidding		Aug			Corporate Fund	5,020,000.00		5,020,000.00	
	Sport Utility Vehicle (SUV) (2 Units)	OA	Competitive Bidding		Aug			Corporate Fund	4,800,000.00		4,800,000.00	
	Multi-Purpose Vehicle (MPV) (2 Units)	OA	Competitive Bidding		Aug			Corporate Fund	3,700,000.00		3,700,000.00	
	Multi-Purpose Vehicle (MPV)	OA	Competitive Bidding		Aug			Corporate Fund	1,850,000.00		1,850,000.00	
	Commuter Van	OA	Competitive Bidding		Jan-Dec			Corporate Fund	2,510,000.00		2,510,000.00	
	Vehicle (4x4), Pick-up	OSB	Competitive Bidding		Mar			Corporate Fund	2,000,000.00		2,000,000.00	
	Upgrading of the audio/video system of SRA Social Hall QC	OSB	Competitive Bidding		Mar			Corporate Fund	1,420,000.00		1,420,000.00	
	Waterbath	REG (LAB)	Small Value Procurement		May			Corporate Fund	21,000.00		21,000.00	

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	Thermocouple Probe	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	100,000.00		100,000.00	
	Drying Oven	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	121,000.00		121,000.00	
	Thermometer, Digital	REG (LAB)	Small Value Procurement		May			Corporate Fund	51,000.00		51,000.00	
	Test Sieves	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	97,790.00		97,790.00	
	COD Colorimeter	REG (LAB)	Small Value Procurement		May			Corporate Fund	145,500.00		145,500.00	
	Thermometer	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	58,000.00		58,000.00	
	Ion selective Electrode	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	95,200.00		95,200.00	
	Atomic Absorption Spectrophotometer	REG (LAB)	Competitive Bidding		Aug			Corporate Fund	4,800,000.00		4,800,000.00	
	Microwave Digester	REG (LAB)	Competitive Bidding		Aug			Corporate Fund	1,500,000.00		1,500,000.00	
	High Performance Ion Chromatograph	REG (LAB)	Competitive Bidding		Aug			Corporate Fund	9,000,000.00		9,000,000.00	
	Glass and Aluminum Partition with installation	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	600,000.00		600,000.00	For office Partition (OTM, ODA, Knowledge Center and ABE)
	Executive Table	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	120,000.00		120,000.00	For office use (ODA and OTM)
	Conference Table and Chair (8 seater)	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	60,000.00		60,000.00	For office use (ABE)
	Conference Table and Chair (10 seater)	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	80,000.00		80,000.00	For office use (OTM)
	Conference Table and Chair (12 seater)	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	100,000.00		100,000.00	For office use (Knowledge Center)
	Window Combi- Blinds	RDE (OTM)	Small Value Procurement		Nov-Dec			Corporate Fund	150,000.00		150,000.00	For office use (ODA, OTM and Knowledge Center)
	Biometric Finger Scanner	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	276,528.00		276,528.00	
	Aircondition, window type 2 hp	AFD	Small Value Procurement		Oct			Corporate Fund			384,000.00	For PPSPD, ESD RD&E
	Aircondition, Split type floor mounted, 3 tonner	AFD	Small Value Procurement		Oct			Corporate Fund			400,000.00	PPSPD
	Aircondition, Split Cassette Type, 2.5 hp	AFD	Small Value Procurement		Oct			Corporate Fund			160,000.00	For Regulation Department (Lobby)
	Copier Machine (Colored)	AFD	Small Value Procurement		Oct			Corporate Fund			650,000.00	For HR/Records
	Copier Machine (Black & White)	AFD	Small Value Procurement		Oct			Corporate Fund			170,000.00	For Accounting Div.
	Maintenance and Other Operating Expenses (MOOE)											
	Hiring of Science Research Specialist I	RDE (ODA)			Jan-Dec			Corporate Fund	363,576.00	363,576.00		
	Hiring of Project Development Officer I	RDE (ODA)			Jan-Dec			Corporate Fund	298,860.00	298,860.00		
	Clerk II	RDE (OTM)			Jan-Dec			Corporate Fund	139,000.00	139,000.00		
	Digitizer (SG 11)	RDE (OTM)			Jan-Dec			Corporate Fund	49,810.00	49,810.00		
	Surveyman (SG 6)	RDE (OTM)			Jan-Dec			Corporate Fund	356,320.00	356,320.00		
	Engineer I - Quezon City	RDE (ABE)			Jan-Dec			Corporate Fund	330,300.00	330,300.00		
	Clerk III	RDE (ABE)			Jan-Dec			Corporate Fund	213,792.00	213,792.00		
	Engineer I - Visayas	RDE (ABE)			Jan-Dec			Corporate Fund	330,300.00	330,300.00		
	Engineer I	RDE (ABE)			Jan-Dec			Corporate Fund	275,250.00	275,250.00		
	Engineer I	RDE (ABE)			Jan-Sep			Corporate Fund	247,725.00	247,725.00		
	Engineer II	RDE (ABE)			Oct-Dec			Corporate Fund	120,903.00	120,903.00		
	Science Research Specialist II (GIS Specialist)	RDE (ABE)			Oct-Dec			Corporate Fund	241,806.00	241,806.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Science Research Specialist I (GIS Specialist)	RDE (ABE)			Jan-Sep			Corporate Fund	545,004.00	545,004.00		
	Science Research Specialist I (RS Specialist)	RDE (ABE)			Jan-Dec			Corporate Fund	726,672.00	726,672.00		
	Farm Surveyor	RDE (ABE)			Jan-Dec			Corporate Fund	3,237,650.00	3,237,650.00		
	Information System Researcher I	RDE (ABE)			Jan-Dec			Corporate Fund	230,800.00	230,800.00		
	Salary JO	RDE (AARD)			Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Hired labor	RDE (AARD)			Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Salary SRS II	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	121,112.00	121,112.00		
	Salary Agritech	RDE (AARD)			Jan-Dec			Corporate Fund	276,960.00	276,960.00		
	Salary Science aide	RDE (AARD)			Jan-Dec			Corporate Fund	190,272.00	190,272.00		
	Hired labor (Crop Protection)	RDE (AARD)			Jan-Dec			Corporate Fund	675,000.00	675,000.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Hired labor	RDE (AARD)			Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Salary of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	298,860.00	298,860.00		
	Hazard pay of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	54,000.00	54,000.00		
	Hazard pay differential for 2022	RDE (AARD)			Jan-Dec			Corporate Fund	6,000.00	6,000.00		
	Hired labor (Soils Laboratory)	RDE (AARD)			Jan-Dec			Corporate Fund	90,000.00	90,000.00		
2307050-02	Hiring of (2) Sr. Agriculturist	RDE (ESD)			Jan-Dec			Corporate Fund	1,169,280.00	1,169,280.00		
2307050-02	Hiring of (3) Agriculturist II	RDE (ESD)			Jan-Dec			Corporate Fund	1,288,939.20	1,288,939.20		
2307050-02	Hiring of (10) Agriculturist I	RDE (ESD)			Jan-Dec			Corporate Fund	2,988,600.00	2,988,600.00		
2307050-03	Hiring of (11) Agriculturist I	RDE (ESD)			Jan-Dec			Corporate Fund	3,287,460.00	3,287,460.00		
2307050-10	Land preparation - Complete package	RDE (ESD)			Jan-Dec			Corporate Fund	216,000.00	216,000.00		
2307050-10	Labor services (planting, hauling, fertilizer application, cultivation and weeding)	RDE (ESD)			Jan-Dec			Corporate Fund	480,000.00	480,000.00		
	Labor services (planting, hauling, fertilizer application, cultivation, weeding, cut back operation and harvesting) ASSFF	RDE (ESD)			Jan-Dec			Corporate Fund	147,000.00	147,000.00		
	Labor services (planting, hauling, fertilizer application, cultivation, weeding, cut back operation and harvesting) Establishment of Accelerated Development of Sugarcane Seed Farm and Propagation of HYVs	RDE (ESD)			Jan-Dec			Corporate Fund	297,500.00	297,500.00		
	COS Salaries	RDE (FSRD)			Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	For repairs and building maintenance labor requirements	RDE (ASSD)			Mar-Aug			Corporate Fund	70,000.00	70,000.00		

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SUGAR REGULATORY ADMINISTRATION
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ANNUAL PROCUREMENT PLAN
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ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HARVESTING EXPENSES	RDE (ASSD)			Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Emergency hired labor	RDE (ASSD)			Feb-Dec			Corporate Fund	300,000.00	300,000.00		
	Pakiao Laborers	RDE (ASSD)			Jan-Dec			Corporate Fund	3,050,000.00	3,050,000.00		
	Research Assitant	RDE (ASSD)			Jan-Dec			Corporate Fund	324,000.00	324,000.00		
	Farm laborers, farm guard, field foreman	RDE (ASSD)			Jan-Dec			Corporate Fund	906,360.00	906,360.00		
	Clerk III	RDE (ASSD)			Oct-Dec			Corporate Fund	53,448.00	53,448.00		
	Farm Foreman/ Supervisor	RDE (ASSD)			Oct-Dec			Corporate Fund	53,448.00	53,448.00		
	Engineer I	RDE (ASSD)			Oct-Dec			Corporate Fund	90,834.00	90,834.00		
	Science Research Specialist I	RDE (ASSD)			Oct-Dec			Corporate Fund	90,834.00	90,834.00		
	Pakiao Labor	RDE (ASSD)			Oct-Dec			Corporate Fund	103,752.00	103,752.00		
	Contract of Service Personnel (COS) 2 COS	AFD (AD)			Jan-Dec			Corporate Fund	943,000.00	943,000.00		
	Contract of Service Personnel (COS) 2 COS	AFD (BTD)			Jan-Dec			Corporate Fund	746,600.00	746,600.00		
	Contract of Service (1) + 3 new COS	AFD (HRS)			Jan-Jun			Corporate Fund	655,760.00	655,760.00		
	Gratuity Pay for COS	AFD (HRS)			Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Contract of Service (9 COS)	AFD (BTMS)			Jan-Jun			Corporate Fund	1,366,133.00	1,366,133.00		
	Additional COS (11)	AFD (BTMS)			Jan-Jun			Corporate Fund	1,672,752.00	1,672,752.00		
	Contract of Service (1)	AFD (RS)			Jan-Dec			Corporate Fund	115,400.00	115,400.00		
	Contract of Service (3)	AFD (PPS)			Jan-Jun			Corporate Fund	1,314,716.00	1,314,716.00		
	Contract of Service (COS)	AFD (ODA)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Contract of Service (COS)	AFD (BAC)			Jan-Dec			Corporate Fund	403,536.00	403,536.00		
	Contractual Labor/Pakiao	REG (STD)			Jan-Dec			Corporate Fund	230,000.00	230,000.00		
	Contractual/Pakiao	REG (ASSOTF)			Apr			Corporate Fund	2,500,000.00	2,500,000.00		
2302000-01	Contract of Service (COS)/Job Orders (JOs)- 1 COS (Jan-Dec 2023) -1 COS (Oct-Dec 2023)	IAD (OTM)			Jan-Dec			Corporate Fund	392,000.00	392,000.00		
2305011-01	Contract of Service Personnel	PPSPD (PPPD)			Jan-Dec			Corporate Fund	1,471,000.00	1,471,000.00		
2305011-02	Contract of Service Personnel	PPSPD (PPPD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
2305020-01	Contract of Service Personnel	PPSPD (SPPDEMD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
2305000-03	Contract of Service	PPSPD (OTM)			Jan-Dec			Corporate Fund	500,000.00	500,000.00		
2305012-01	Contract of Service Personnel	PPSPD (MIS)			Jan-Dec			Corporate Fund	600,000.00	600,000.00		
2305020-	Contract of Service Personnel	PPSPD			Jan-Dec			Corporate Fund	440,000.00	440,000.00		
	Hiring of IT personnel to be assigned at SRA Quezon City and SRA Bacolod for GAD Database Management Luzon, Visayas and Mindanao								-			
2309000-11	Hirng and salary of GAD Database Management and Admin. Officer	GAD			Mar-Dec			Corporate Fund	212,500.00	212,500.00		
	Visayas								-			
2309000-11	Hirng and salary of GAD Database Management and Admin. Officer	GAD			Mar-Dec			Corporate Fund	212,500.00	212,500.00		

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SUGAR REGULATORY ADMINISTRATION
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2304000-01 to 2304000-05	Salaries and Wages for Contract of Service (COS) Personnel	LEGAL			Jan-Dec			Corporate Fund	825,000.00	825,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips Planning and administering of plans, programs and policies for RDE.	RDE (ODA)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	48,000.00	48,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips Provision of technical services to MDDC, individual farmers and various sugarcane farmer groups	RDE (ODA)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips Implementation/monitoring of SIDA Programs and other special projects of RDE	RDE (ODA)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips Collaboration/coordination with other entities such as other govt institutions, SUCs industry associations and NGOs in the pursuit of the RDE projects	RDE (ODA)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants for vehicles	RDE (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants for field visits	RDE (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants Related operations in RDE	RDE (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Gasoline and lubricants for related travels (Weather Based Productivity Monitoring thru AWS Data)	RDE (OTM)	Negotiated Procurement sec.53.14		Aug-Dec			Corporate Fund	200,000.00	200,000.00		
	Diesel, Toll fees, Van Rental and lubricants for related travels Digital Map Updating and Validation of Standing Cane in Batangas)	RDE (OTM)	Negotiated Procurement sec.53.14		Aug-Dec			Corporate Fund	20,000.00	20,000.00		
	Gasoline and lubricants for related travels	RDE (ABE)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	Gasoline , oil & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	55,000.00	55,000.00		
	Gasoline , oil & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	48,312.00	48,312.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline and vehicle rental services	RDE (ABE)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Gasoline, Oil & Lubricants (Office of the Division Chief)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Gasoline, Oil & Lubricants (Agronomy and Soil Management)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	Gasoline, Oil & Lubricants (Agronomy and Soil Management)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	25,815.00	25,815.00		
	Gasoline, Oil & Lubricants (Breeding & Biotechnology)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Gasoline, Oil & Lubricants (Breeding & Biotechnology)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	24,938.00	24,938.00		
	Gasoline, Oil & Lubricants (Crop Protection)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Gasoline, Oil & Lubricants (Crop Protection)	RDE (AARD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	25,275.00	25,275.00		
2307050-02	Transportation allowance or gasoline allowance (12 Agriculturist)	RDE (ESD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	504,000.00	504,000.00		
2307050-03	Transportation allowance or gasoline allowance (11 Agriculturist I)	RDE (ESD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	462,000.00	462,000.00		
2307050-15	Transportation cost (fuel, oil, etc)	RDE (ESD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-16	Fuel/Gasoline (11 MD Vehicles)	RDE (ESD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	1,224,000.00	1,224,000.00		
2307050-17	Various activities in the conduct of production related surveys such as Cost of Production, Crop Damage, crop estimates and field monitoring activities	RDE (ESD)			Jan-Dec			Corporate Fund	1,440,000.00	1,440,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ASSD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Gasoline, oil, & lubricants for sugarcane juice crusher, generator set, grass cutter, etc...	RDE (ASSD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	Gasoline, oil, & lubricants for tractors field operations, deep well irrigations, STW irrigations, etc...	RDE (ASSD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
	Relatted operations in HYV and cane production	RDE (ASSD)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Gasoline, Miscellaneous etc. for Annual Inventory	REG (SRED)	Negotiated Procurement sec. 53.14		Aug-Sep			Corporate Fund	50,000.00	50,000.00		
									-			
	Office Supplies	AFD (OTM)	Shopping		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Office Supplies	AFD (AD)	Shopping		Jan-Dec			Corporate Fund	55,000.00	55,000.00		

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	Office Supplies	AFD (BTD)	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Office Supplies	AFD (HRS)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (BTMS)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (BAC)	Shopping		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	127,136.00	127,136.00		
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	200.00	200.00		
	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	160.00	160.00		
	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	RDE (ODA)	Shopping		Apr-Sep			Corporate Fund	400.00	400.00		
	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	RDE (ODA)	Shopping		Apr-Sep			Corporate Fund	600.00	600.00		
	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	RDE (ODA)	Shopping		Apr-Sep			Corporate Fund	550.00	550.00		
	PAPER, MULTICOPY A4, 500 sheets per ream	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	3,400.00	3,400.00		
	PAPER, MULTICOPY LEGAL, 500 sheets per ream	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	3,800.00	3,800.00		
	PAPER, MULTIPURPOSE A4, 500 sheets per ream	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	1,680.00	1,680.00		
	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	1,920.00	1,920.00		
	PAPER, MULTIPURPOSE, 70gsm, Letter	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	2,400.00	2,400.00		
	PAPER, parchment, 100 sheets per box	RDE (ODA)	Shopping		Apr-Sep			Corporate Fund	400.00	400.00		
	RECORD BOOK, 300 PAGES	RDE (ODA)	Shopping		Apr-Oct			Corporate Fund	260.00	260.00		
	RECORD BOOK, 500 PAGES	RDE (ODA)	Shopping		Apr-Oct			Corporate Fund	1,100.00	1,100.00		
	SIGN PEN, Black, liquid or gel	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	460.00	460.00		
	SIGN PEN, Blue, liquid or gel	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	460.00	460.00		
	SIGN PEN, Red, liquid or gel	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	460.00	460.00		
	BALLPEN, fine (black and blue)	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	560.00	560.00		
	BALLPEN, fine (red)	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	240.00	240.00		
	BINDING COVER/FILM, A4 PVC	RDE (ODA)	Shopping		Mar-Aug			Corporate Fund	1,250.00	1,250.00		
	MORROCO Board, A4	RDE (ODA)	Shopping		Mar-Aug			Corporate Fund	1,000.00	1,000.00		
	STAMP PAD INK, purple or violet, 50 ml	RDE (ODA)	Shopping		Jun			Corporate Fund	30.00	30.00		
	REFILL INK for permanent marker, 30ml	RDE (ODA)	Shopping		Feb			Corporate Fund	120.00	120.00		
	GLUE, all-purpose, 200 grams	RDE (ODA)	Shopping		May-Nov			Corporate Fund	138.00	138.00		
	STAPLE WIRE, heavy duty (binder type), 23/13	RDE (ODA)	Shopping		May-Nov			Corporate Fund	100.00	100.00		
	STAPLE WIRE, standard	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	200.00	200.00		
	TAPE, masking, 24mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	520.00	520.00		
	TAPE, masking, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00		

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	TAPE, packaging, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	200.00	200.00		
	TAPE, transparent, 24mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	180.00	180.00		
	TAPE, transparent, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	300.00	300.00		
	TAPE, double sided adhesive	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	800.00	800.00		
	RULER, plastic, 450 mm	RDE (ODA)	Shopping		Jun			Corporate Fund	20.00	20.00		
	CLIP, backfold, 19mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	120.00	120.00		
	CLIP, backfold, 25mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	180.00	180.00		
	CLIP, backfold, 32mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	312.00	312.00		
	CLIP, backfold, 50mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	720.00	720.00		
	CORRECTION TAPE, 8 meters	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	240.00	240.00		
	ENVELOPE, Documentory, A4, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	770.00	770.00		
	ENVELOPE, Documentory, legal, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	ENVELOPE, Expanding, Kraft, 100 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	750.00	750.00		
	ENVELOPE, Expanding, Plastic	RDE (ODA)	Shopping		Jun-Dec			Corporate Fund	525.00	525.00		
	ENVELOPE, Mailing, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	440.00	440.00		
	MAGAZINE FILE BOX, Large	RDE (ODA)	Shopping		Jun-Dec			Corporate Fund	450.00	450.00		
	MARKER, Permanent, Black	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	MARKER, Permanent, Blue	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	MARKER, Permanent, Red	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	PAPER CLIP, vinly/plastic coated, 33mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	80.00	80.00		
	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	120.00	120.00		
	PUSH PIN	RDE (ODA)	Shopping		Feb			Corporate Fund	250.00	250.00		
	PENCIL, lead/graphite, with eraser, one (1) dozen per box	RDE (ODA)	Shopping		May-Oct			Corporate Fund	125.00	125.00		
	PENCIL SHARPENER, manual, single cutter head	RDE (ODA)	Shopping		Apr			Corporate Fund	215.00	215.00		
	PENCIL SHARPENER, heacy duty	RDE (ODA)	Shopping		Jun			Corporate Fund	520.00	520.00		
	PUNCHER, paper, heavy duty	RDE (ODA)	Shopping		Jun			Corporate Fund	160.00	160.00		
	RING BINDER, plastic, 32 mm, 10 pieces per bundle	RDE (ODA)	Shopping		Mar			Corporate Fund	1,400.00	1,400.00		
	RING BINDER, plastic, 19 mm, 10 pieces per bundle	RDE (ODA)	Shopping		Mar			Corporate Fund	275.00	275.00		
	RUBBER BAND No. 18, 350g	RDE (ODA)	Shopping		May-Oct			Corporate Fund	560.00	560.00		
	STAMP PAD, felt	RDE (ODA)	Shopping		May			Corporate Fund	45.00	45.00		
	POST-T/TAPE FLAG PET 1.31"X1.77" 20'S X 8 Clear Index Tab	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	300.00	300.00		
	POST-T/TAPE FLAG PET 2.47"X1.77" 20'S X 5 Clear Index Tab Neon Trans	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	300.00	300.00		
	RUBBERBAND FLAT BROWN 350GMS	RDE (ODA)	Shopping		Apr			Corporate Fund	250.00	250.00		
	STAPLE REMOVER (handy grip) claw type	RDE (ODA)	Shopping		Feb			Corporate Fund	40.00	40.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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[] ORIGINAL [] SUPPLEMENTAL [X] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RUBBER STAMP, TRODAT (self-inking)	RDE (ODA)	Shopping		Feb-Mar			Corporate Fund	1,000.00	1,000.00		
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	14,800.00	14,800.00		
	HP Laser Jet 79A TONER CART, CF279A	RDE (ODA)	Shopping		May-Nov			Corporate Fund	6,600.00	6,600.00		
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,860.00	4,860.00		
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,860.00	4,860.00		
	Inkbottle, Epson (003) L3210, Black	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Magenta	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Cyan	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Yellow	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Sharp AR-6023 N Cleaner Blade	RDE (ODA)	Shopping		May-Oct			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping		May-Oct			Corporate Fund	4,000.00	4,000.00		
	Sharp AR-6023 N Drum	RDE (ODA)	Shopping		May-Oct			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping		May-Oct			Corporate Fund	1,200.00	1,200.00		
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping		Jun-Sep			Corporate Fund	8,600.00	8,600.00		
	Cell Card	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	7,200.00	7,200.00		
	Toner for copier	RDE (ODA)	Shopping		Aug			Corporate Fund	8,000.00	8,000.00		
	Heavy Duty Ring Binder	RDE (ODA)	Shopping		Aug			Corporate Fund	3,500.00	3,500.00		
	Mouse (cordless)	RDE (ODA)	Shopping		Aug			Corporate Fund	1,500.00	1,500.00		
	ALCOHOL, 70%, ethyl, 500ml	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,750.00	1,750.00		
	Facemask	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		
	PAPER, Multi-Purpose (COPY) A4,	RDE (OTM)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	PAPER, Multi-Purpose (COPY), Legal	RDE (OTM)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	TAPE, transparent, 24mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	240.00	240.00		
	Correction tape	RDE (OTM)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Brother Fax Toner	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	PHILIPPINE NATIONAL FLAG	RDE (OTM)	Shopping		Jun			Corporate Fund	500.00	500.00		
	SIGN PEN, black	RDE (OTM)	Shopping		Jun			Corporate Fund	640.00	640.00		
	SIGN PEN, blue	RDE (OTM)	Shopping		May			Corporate Fund	640.00	640.00		
	SIGN PEN, RED	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	400.00	400.00		
	Puncher	RDE (OTM)	Shopping		May			Corporate Fund	1,600.00	1,600.00		
	STAPLER Heavy Duty	RDE (OTM)	Shopping		Jun			Corporate Fund	300.00	300.00		
	STAPLE WIRE	RDE (OTM)	Shopping		Jun			Corporate Fund	60.00	60.00		
	TAPE, masking, 24mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	360.00	360.00		
	TAPE, masking, 48mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	660.00	660.00		
	Tape Masking, 24 mm	RDE (OTM)	Shopping		May			Corporate Fund	280.00	280.00		
	Tape Masking, 48 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	460.00	460.00		
	TOILET TISSUE, 12 rolls per pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,250.00	1,250.00		
	Folded tissue paper	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,200.00	1,200.00		
	FASTENER (for paper, plastic, 50/box)	RDE (OTM)	Shopping		Jun			Corporate Fund	200.00	200.00		
	BALLPEN	RDE (OTM)	Shopping		Jun			Corporate Fund	250.00	250.00		
	Vinyl paper clip	RDE (OTM)	Shopping		May			Corporate Fund	1,500.00	1,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Clip Back Fold, all metal, clamping, 50 mm (-1mm)	RDE (OTM)	Shopping		May			Corporate Fund	750.00	750.00		
	Clip Back Fold, all metal, clamping, 32 mm (-1mm)	RDE (OTM)	Shopping		May			Corporate Fund	650.00	650.00		
	Record Book, 300 Pages, size 214mm x 278 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	360.00	360.00		
	Record Book, 500 Pages, size 214mm x 278 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	330.00	330.00		
	Battery, Dry Cell, AA, 2 pcs per blister pack	RDE (OTM)	Shopping		Apr			Corporate Fund	450.00	450.00		
	Battery, Dry Cell, AAA, 2 pcs per blister pack	RDE (OTM)	Shopping		May			Corporate Fund	450.00	450.00		
	Glue All Purpose	RDE (OTM)	Shopping		Apr			Corporate Fund	320.00	320.00		
	Staple Wire, heavy duty, binder type, 23/13	RDE (OTM)	Shopping		Apr			Corporate Fund	180.00	180.00		
	Staple Wire, Standard	RDE (OTM)	Shopping		Apr			Corporate Fund	180.00	180.00		
	Stapler Remover, plier type	RDE (OTM)	Shopping		Apr			Corporate Fund	140.00	140.00		
	Pencil, lead with eraser	RDE (OTM)	Shopping		Apr			Corporate Fund	120.00	120.00		
	File Organizer, expanding, plastic, legal	RDE (OTM)	Shopping		Apr			Corporate Fund	1,100.00	1,100.00		
	Envelop, expanding, kraft, legal	RDE (OTM)	Shopping		Apr			Corporate Fund	3,120.00	3,120.00		
	Notepad, Stick on, 50 mm x 76mm	RDE (OTM)	Shopping		Mar			Corporate Fund	750.00	750.00		
	In/Out Tray, 3 Layer, metal	RDE (OTM)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Stamp Pad, Felt, bed dimension, 60 mm x 100 mm	RDE (OTM)	Shopping		Mar			Corporate Fund	150.00	150.00		
	Table mat mouse pad	RDE (OTM)	Shopping		Mar			Corporate Fund	2,460.00	2,460.00		
	Document tray	RDE (OTM)	Shopping		Mar			Corporate Fund	1,650.00	1,650.00		
	Pencil, Sharpener (Mechanical)	RDE (OTM)	Shopping		Mar			Corporate Fund	750.00	750.00		
	Working clothes	RDE (OTM)	Shopping		Mar			Corporate Fund	3,900.00	3,900.00		
	INK for HP 682 black	RDE (OTM)	Shopping		Mar			Corporate Fund	25,200.00	25,200.00		
	Fax Toner Brother	RDE (OTM)	Shopping		Mar			Corporate Fund	4,800.00	4,800.00		
	INK for HP 682 Tri-color	RDE (OTM)	Shopping		Jun			Corporate Fund	27,000.00	27,000.00		
	Plates, spoon and fork	RDE (OTM)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Glass and cups	RDE (OTM)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	Plate Cabinet	RDE (OTM)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	PPEs for field work	RDE (OTM)	Shopping		Jun			Corporate Fund	4,500.00	4,500.00		
	Power station	RDE (OTM)	Shopping		Jun			Corporate Fund	15,500.00	15,500.00		
	Electrical Tape	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	156.00	156.00		
	Cable Metal Zip Ties Stainless Steel	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	400.00	400.00		
	TAPE, PACKAGING	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	295.00	295.00		
	Wet wipes	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	500.00	500.00		
	Desiccant Gel Dehumidifier	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	1,909.00	1,909.00		
	Metal Primer Paint	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	600.00	600.00		
	Paint Brush	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	240.00	240.00		
	Grease	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	900.00	900.00		
	Bond paper (Legal) 80gsm	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	1,000.00	1,000.00		
	Bond paper (A4) 80gsm	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	1,000.00	1,000.00		

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	TAPE, PACKAGING	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	1,500.00	1,500.00		
	Wet wipes	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	600.00	600.00		
	Sticker Paper	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	600.00	600.00		
	Cutter	RDE (OTM)	Shopping		Sep-Oct			Corporate Fund	300.00	300.00		
	Bond paper (A4)	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	1,000.00	1,000.00		
	HP 682 Black	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	2,000.00	2,000.00		
	HP 682 Tri-Color	RDE (OTM)	Shopping		Aug-Dec			Corporate Fund	2,000.00	2,000.00		
	PVC Cable wiring duct	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	1,620.00	1,620.00		
	Battery (AA) MAX PLUS 2pcs cell/pack	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	3,600.00	3,600.00		
	Bond paper (Letter) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	Bond paper (A4) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	Bond paper (Legal) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	PAPER CLIP, vinyl/plastic coat, length: 28mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	PAPER CLIP, vinyl/plastic coat, length: 50mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,000.00	1,000.00		
	NOTE PAD, stick on,	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,500.00	1,500.00		
	TAPE, MASKING	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	TAPE, PACKAGING	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,500.00	1,500.00		
	TAPE, TRANSPARENT	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	Double sided tape	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,650.00	1,650.00		
	Metal Ruler 12"	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	Meter Stick	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,050.00	1,050.00		
	RECORD BOOK, 300 PAGES	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	900.00	900.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	3,000.00	3,000.00		
	Epson T673 (Black)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	2,100.00	2,100.00		
	Epson T673 (Cyan)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (magenta)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Yellow)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Light Cyan)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Light Magenta)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Wet wipes	RDE (ABE)	Shopping		Mar-Aug			Corporate Fund	1,800.00	1,800.00		
	3 fly Tissue	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	5,500.00	5,500.00		
	TAPE, ELECTRICAL	RDE (ABE)	Shopping		Mar-Aug			Corporate Fund	600.00	600.00		
	DATA FILE BOX	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	2,000.00	2,000.00		
	Cutter	RDE (ABE)	Shopping		Jan-Sep			Corporate Fund	500.00	500.00		
	Scientific Calculator	RDE (ABE)	Shopping		Feb-Sep			Corporate Fund	4,500.00	4,500.00		
	Heavy Duty Desk Top Sharpener	RDE (ABE)	Shopping		Feb			Corporate Fund	621.00	621.00		
	Alcohol 1 gallon	RDE (ABE)	Shopping		Feb-Oct			Corporate Fund	9,000.00	9,000.00		
	3-layer Mesh Rack	RDE (ABE)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Plastic Ring binder A4	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	800.00	800.00		

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	Cork Board	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	1,500.00	1,500.00		
	Certificate holder	RDE (ABE)	Shopping		Feb-Oct			Corporate Fund	1,200.00	1,200.00		
	Inverter Stand Fan 16"	RDE (ABE)	Shopping		Feb-Apr			Corporate Fund	7,400.00	7,400.00		
	White Board (20x30cm)	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	1,500.00	1,500.00		
	Extension cord 10m	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	3,000.00	3,000.00		
	3 ply Monaco Cotton Crochet thread	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Other Office/Equipment Supplies	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink/tonner photocopier	RDE (AARD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		
	Absorbent paper	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	White letter envelope (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	550.00	550.00		
	White letter envelope (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Planner	RDE (AARD)	Shopping		Feb			Corporate Fund	1,950.00	1,950.00		
	Alcohol	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	AIR FRESHENER	RDE (AARD)	Shopping		Feb			Corporate Fund	2,400.00	2,400.00		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	TOILET TISSUE PAPER 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (AARD)	Shopping		Feb			Corporate Fund	405.00	405.00		
	STAPLE WIRE, STANDARD, (26/6)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,540.00	1,540.00		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,540.00	1,540.00		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	935.00	935.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,700.00	1,700.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	425.00	425.00		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	425.00	425.00		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (AARD)	Shopping		Feb			Corporate Fund	1,650.00	1,650.00		
	CORRECTION TAPE, film base type, UL 6m min	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	FASTENER	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		

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	FOLDER, FANCY, for A4 size documents	RDE (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	FOLDER, FANCY, for legal size documents	RDE (AARD)	Shopping		Feb			Corporate Fund	550.00	550.00		
	MARKER, FLUORESCENT, 3 assorted colors per set	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	MARKER, PERMANENT, black (Broad)	RDE (AARD)	Shopping		Feb			Corporate Fund	675.00	675.00		
	MARKER, PERMANENT, blue (broad type)	RDE (AARD)	Shopping		Feb			Corporate Fund	675.00	675.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	320.00	320.00		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	320.00	320.00		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	RDE (AARD)	Shopping		Feb			Corporate Fund	330.00	330.00		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Pencil sharpener (mechanical)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Ink cartridge (printer)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,500.00	10,500.00		
	Bottle Ink (Printer)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,500.00	10,500.00		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ballpen (Blue)	RDE (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Ballpen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	push pin	RDE (AARD)	Shopping		Feb			Corporate Fund	255.00	255.00		
	Gun tacker staple wire	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Cotton thread	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,000.00	10,000.00		
	Clip board with cover	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Photo paper	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	First Aid Supplies	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Bond Paper (Short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (Long)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Folder Long (Brown)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Folder Short (Brown)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Epson Cyan 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Magenta 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Yellow 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Black 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Yellow (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Black (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [X] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson L4160 Ink Bottle Magenta (65ml/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Cyan (65ml/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Printer Ink (HP 704 - Balck)	RDE (AARD)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	Pentel Pen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Sign Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	Ball Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Masking Tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,400.00	1,400.00		
	Masking Tape (1/2 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Transparent scotch tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Correction Tapes	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	Record book (small), 500pages, 70gsm	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	Dish Washing Liquid	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	In/out tray, 3 layer, metal	RDE (AARD)	Shopping		Feb			Corporate Fund	3,000.00	3,000.00		
	Alcohol, 70% solution, 500 mL	RDE (AARD)	Shopping		Feb			Corporate Fund	2,250.00	2,250.00		
	Tissue Paper, 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
2307050-02	BALLPEN, black, fine	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	10,500.00	10,500.00		
2307050-02	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	360.00	360.00		
2307050-02	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	720.00	720.00		
2307050-02	CORRECTION TAPE	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	840.00	840.00		
2307050-02	PAPER, all purpose, 80 gsm, A4	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	88,750.00	88,750.00		
2307050-02	PAPER, all purpose, 80 gsm, legal	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	51,600.00	51,600.00		
2307050-02	Masking tape	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	3,600.00	3,600.00		
2307050-02	Packaging tape (brown)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00		
2307050-02	Scotch tape	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,200.00	1,200.00		
2307050-02	Long brown envelope (50pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00		
2307050-02	Short brown envelope (50pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,920.00	1,920.00		
2307050-02	Long folder (50pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,000.00	5,000.00		
2307050-02	Short folder (100pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	4,200.00	4,200.00		
2307050-02	MOUSE, optical, USB connection type	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	6,000.00	6,000.00		

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ORIGINAL SUPPLEMENTAL AMENDED

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2307050-02	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,400.00	1,400.00		
2307050-02	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,400.00	1,400.00		
2307050-02	INK CARTRIDGE, HP GT52 Black	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	3,200.00	3,200.00		
2307050-02	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,600.00	1,600.00		
2307050-02	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,600.00	1,600.00		
2307050-02	INK CARTRIDGEHP GT52 Cyan	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,600.00	1,600.00		
2307050-02	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,000.00	5,000.00		
2307050-02	EPSON Ink (003) Black	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Cyan	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Yelloa	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Magenta	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	22,000.00	22,000.00		
2307050-02	Mineral Water	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
2307050-02	Cell Card	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	97,200.00	97,200.00		
2307050-02	Battery (AAA)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	6,000.00	6,000.00		
2307050-02	Alcohol	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	14,000.00	14,000.00		
2307050-02	Light bulb	RDE (ESD)	Shopping		Jan-Jul			Corporate Fund	3,600.00	3,600.00		
2307050-02	Mop	RDE (ESD)	Shopping		Jan			Corporate Fund	2,000.00	2,000.00		
2307050-02	Broom stick	RDE (ESD)	Shopping		Jan-Jul			Corporate Fund	700.00	700.00		
2307050-02	Floor rugs	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	2,800.00	2,800.00		
2307050-02	Cleaner	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,100.00	5,100.00		

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2307050-02	Dishwashing liquid	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	9,600.00	9,600.00		
	ALCOHOL, Ethyl, 1 Gallon	RDE (FSRD)	Shopping		Mar			Corporate Fund	330.55	330.55		
	SIGN PEN, Black, liquid or gel	RDE (FSRD)	Shopping		Jul			Corporate Fund	355.20	355.20		
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	143.43	143.43		
	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	146.72	146.72		
	RAGS, all cotton, 1 kilo per bundle	RDE (FSRD)	Shopping		Feb			Corporate Fund	106.28	106.28		
	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	RDE (FSRD)	Shopping		Feb			Corporate Fund	432.12	432.12		
	FACE MASK, 3 ply, fifty (50) pieces per box	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	775.00	775.00		
	MOUSE, OPTICAL, USB connection type	RDE (FSRD)	Shopping		Apr			Corporate Fund	149.76	149.76		
	TAPE, electrical	RDE (FSRD)	Shopping		Feb-May			Corporate Fund	97.25	97.25		
	TAPE, masking, 24mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	247.52	247.52		
	TAPE, masking, 48 mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	484.64	484.64		
	TAPE, packaging, 48 mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	89.44	89.44		
	TAPE, transparent, 24mm	RDE (FSRD)	Shopping		Apr-Oct			Corporate Fund	22.36	22.36		
	CLIP, backfold, 19mm	RDE (FSRD)	Shopping		Jul-Oct			Corporate Fund	69.76	69.76		
	CLIP, backfold, 25mm	RDE (FSRD)	Shopping		Jul-Oct			Corporate Fund	118.00	118.00		
	CORRECTION TAPE, 8 meters	RDE (FSRD)	Shopping		Feb			Corporate Fund	34.59	34.59		
	ENVELOPE, Documentary, A4, 500 pieces per box	RDE (FSRD)	Shopping		Mar			Corporate Fund	764.40	764.40		
	PAPER CLIP, vinly/plastic coated, 33mm	RDE (FSRD)	Shopping		Oct-Sep			Corporate Fund	35.28	35.28		
	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	RDE (FSRD)	Shopping		Feb-Oct			Corporate Fund	27.56	27.56		
	RUBBER BAND No. 18, 350g	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	135.20	135.20		
	PAPER, MULTICOPY A4, 500 sheets per ream	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	2,484.75	2,484.75		
	PAPER, MULTICOPY LEGAL, 500 sheets per ream	RDE (FSRD)	Shopping		Jul			Corporate Fund	378.36	378.36		
	INK CARTRIDGE, HP CD887AA (HP703), Black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	2,095.60	2,095.60		
	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	2,095.60	2,095.60		
	INK CARTRIDGE, HP CH561WA (HP61), Black	RDE (FSRD)	Shopping		Mar-Sep			Corporate Fund	5,191.68	5,191.68		
	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	RDE (FSRD)	Shopping		Mar-Sep			Corporate Fund	6,396.00	6,396.00		
	INK CARTRIDGE, HP CZ107AA (HP678), Black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	9,709.44	9,709.44		
	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	9,709.44	9,709.44		

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	TONER CARTRIDGE, HP CE285A (HP85A), Black	RDE (FSRD)	Shopping		Feb			Corporate Fund	3,242.72	3,242.72		
	BOOKPAPER, 8.5" x 11	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	6,750.00	6,750.00		
	BOOKPAPER,A4	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,620.00	1,620.00		
	MOROCCO/LINEN BOARD, letter size	RDE (FSRD)	Shopping		Apr			Corporate Fund	2,350.00	2,350.00		
	MOROCCO/LINEN BOARD, A4,200gsm	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	975.00	975.00		
	PVC COVER, A4	RDE (FSRD)	Shopping		Apr			Corporate Fund	300.00	300.00		
	PVC COVER, short	RDE (FSRD)	Shopping		Apr			Corporate Fund	750.00	750.00		
	CLOTH TAPE	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,800.00	1,800.00		
	STAPLER, small	RDE (FSRD)	Shopping		Jan			Corporate Fund	100.00	100.00		
	EXPANDABLE ENVELOPE, Legal	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	480.00	480.00		
	ZIPLOCK	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,000.00	1,000.00		
	FLASHLIGHT, heavy duty	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,750.00	1,750.00		
	FLASHLIGHT, heavy duty, rechargeable, waterproof	RDE (FSRD)	Shopping		Feb			Corporate Fund	3,000.00	3,000.00		
	WORKING GLOVES	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	900.00	900.00		
	GLOVES, for high temperature	RDE (FSRD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	EARPLUG	RDE (FSRD)	Shopping		Jan			Corporate Fund	450.00	450.00		
	STOPWATCH TIMER	RDE (FSRD)	Shopping		Jan			Corporate Fund	200.00	200.00		
	LABORATORY SHOES/SLIPPER	RDE (FSRD)	Shopping		Jan			Corporate Fund	4,050.00	4,050.00		
	STAPLEWIRE, #10	RDE (FSRD)	Shopping		Jan			Corporate Fund	20.00	20.00		
	INK FOR DUPLO, MODEL-DP420	RDE (FSRD)	Shopping		Apr			Corporate Fund	9,000.00	9,000.00		
	DUPLOMASTER, DRC12	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,500.00	1,500.00		
	STAPLEWIRE, 23/10	RDE (FSRD)	Shopping		Apr			Corporate Fund	75.00	75.00		
	LIQUID DISHWASHING SOAP, 500ml	RDE (FSRD)	Shopping		Jan			Corporate Fund	129.35	129.35		
	CHAMOIS	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,600.00	1,600.00		
	DUAL GAS MASK	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,800.00	1,800.00		
	GAS MASK CARTRIDGE,60003	RDE (FSRD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	CELLPHONE	RDE (FSRD)	Shopping		Jan			Corporate Fund	40,000.00	40,000.00		
	PREPAID CARD	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	12,000.00	12,000.00		
	Fyrizer, Refill (1 set=1 CO2 & 1 O2)	RDE (FSRD)	Shopping		Jan			Corporate Fund	45,000.00	45,000.00		
	BATTERY LITHIUM, LR 44	RDE (FSRD)	Shopping		Jan			Corporate Fund	200.00	200.00		
	BALLPEN, black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	160.00	160.00		
	HANDTOWEL	RDE (FSRD)	Shopping		Jan			Corporate Fund	500.00	500.00		
	WEB CAMERA	RDE (FSRD)	Shopping		Jan			Corporate Fund	10,000.00	10,000.00		
	BROWN ENVELOP, legal size	RDE (FSRD)	Shopping		Apr			Corporate Fund	60.00	60.00		
	BROWN ENVELOP, short size	RDE (FSRD)	Shopping		Apr			Corporate Fund	90.00	90.00		
	INK BOTTLE, EPSON,003, black	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00		
	INK BOTTLE, EPSON,003, yellow	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00		
	INK BOTTLE, EPSON, 003, magenta	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00		
	INK BOTTLE, EPSON,003, cyan	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00		
	INKTANK, HP GT 51, black	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00		
	INK TANK,HP GT 52, yellow	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00		
	INK TANK, HP GT 52, magenta	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00		
	INK TANK,HP GT 52, cyan	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00		
	SAFETY SHOES	RDE (FSRD)	Shopping		Feb			Corporate Fund	48,000.00	48,000.00		

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SUGAR REGULATORY ADMINISTRATION
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	SAFETY INDUSTRIAL UNIFORM,pants and jacket	RDE (FSRD)	Shopping		Mar			Corporate Fund	21,000.00	21,000.00		
	WORKING CLOTHES,	RDE (FSRD)	Shopping		Feb			Corporate Fund	8,000.00	8,000.00		
	TACTICAL PANTS	RDE (FSRD)	Shopping		Feb			Corporate Fund	16,500.00	16,500.00		
	RING BINDER, plastic, 19 mm, 10 pieces per bundle	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,300.00	1,300.00		
	RING BINDER, plastic, 12 mm, 10 pieces per bundle	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,000.00	1,000.00		
	BATTERY, 9 volts	RDE (FSRD)	Shopping		Jan			Corporate Fund	600.00	600.00		
	POLYETHYLENE NYLON ROPE, #10, 5mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	BAND AID ADHESIVE BANDAGES, 10pcs per box	RDE (FSRD)	Shopping		Jan			Corporate Fund	250.00	250.00		
	BURN OINTMENT, 15g	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	500.00	500.00		
	Pantry Organizer	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Plants/Plant Box/Pots	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	File Box	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	3,600.00	3,600.00		
	Rulers	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	350.00	350.00		
	Optical Mouse, USB Type	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	1,050.00	1,050.00		
	ALCOHOL, 70%, ethyl, 500ml	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	21,600.00	21,600.00		
	Facemask	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	32,000.00	32,000.00		
	ENVELOPE, MAILING, 500 pieces per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	900.00	900.00		
	ENVELOPE, A4 500pcs per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	800.00	800.00		
	ENVELOPE, legal 500 pieces per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	1,000.00	1,000.00		
	FOLDER, L-type, A4, 50 pieces pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	340.00	340.00		
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	760.00	760.00		
	GLUE, all purpose, 300 grams min.	RDE (ASSD)	Shopping		Jun			Corporate Fund	450.00	450.00		
	MARKER, fluorescent, 3 colors per set	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	MARKER, permanent, blue, red, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	MARKER, whiteboard, blue, red, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	Eraser, felt, for blackboard/whiteboard	RDE (ASSD)	Shopping		Jun			Corporate Fund	80.00	80.00		
	Clip, backfold, 19mm, 25mm, 32mm	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	150.00	150.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00		
	PAPER, Multi-Purpose A4, 500sheet per ream	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	PAPER, Multi-Purpose Legal, 500sheet /ream	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	150.00	150.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHILIPPINE NATIONAL FLAG	RDE (ASSD)	Shopping		Jun			Corporate Fund	7,200.00	7,200.00		
	SIGN PEN, black, blue , red	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Stamp pad ink	RDE (ASSD)	Shopping		Jun			Corporate Fund	400.00	400.00		
	Stamp pad, felt	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	100.00	100.00		
	STAPLE WIRE, Heavy duty, 23/13	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	STAPLE WIRE, Standard	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00		
	TAPE, masking, 24mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	780.00	780.00		
	TAPE, masking, 48mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	780.00	780.00		
	Tape, packaging48mm	RDE (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00		
	TAPE, transparent, 24mm, 50 meters	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	Blade cutter, 10 pcs per tube	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00		
	Rubber band	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Correction tape	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00		
	TOILET TISSUE, 12 rolls per pack	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,000.00	4,000.00		
	Folded tissue paper	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00		
	INK CART, HP CN692AA, (HP704), Black	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	INK CART, HP CN693AA, (HP704), Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	INK CART HP Laser jet P1102	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	INK for HP 680 black	RDE (ASSD)	Shopping		Jun			Corporate Fund	5,400.00	5,400.00		
	INK for HP 680 Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00		
	Toner cart Sharp AR 6023 NV	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	8,000.00	8,000.00		
	SLIDING FOLDER A4(short)	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	SLIDING FOLDER Legal(long)	RDE (ASSD)	Shopping		Jun			Corporate Fund	400.00	400.00		
	WHITE ENVELOPE (small)	RDE (ASSD)	Shopping		Jun			Corporate Fund	365.00	365.00		
	THERMAL PAPER (fax machine)	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		
	RIBBON (bundy clock)	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	FASTENER (for paper, plastic, 50/box)	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00		
	CORRECTION Liquid Snopake	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	BALLPEN	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00		
	PURIFIED WATER (bottled)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,800.00	4,800.00		
	PURIFIED WATER (5gal)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	12,500.00	12,500.00		
	Coffee 3 in 1	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	SODA/Juice	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	2,000.00	2,000.00		
	BISCUIT	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	2,160.00	2,160.00		
	Rechargeable BATTERY, size AA,	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	2,400.00	2,400.00		
	rechargeable Battery size AAA	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	1,280.00	1,280.00		
	Battery charger	RDE (ASSD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Battery, size AA,	RDE (ASSD)	Shopping		Mar			Corporate Fund	480.00	480.00		
	Battery size AAA	RDE (ASSD)	Shopping		Mar			Corporate Fund	320.00	320.00		
	FLUORESCENT tube, LED/15-20 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,600.00	9,600.00		
	Light bulb, LED 9-12watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	7,200.00	7,200.00		
	Christmas décor	RDE (ASSD)	Shopping		Aug			Corporate Fund	12,000.00	12,000.00		
	Curtain	RDE (ASSD)	Shopping		Mar			Corporate Fund	11,200.00	11,200.00		

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	Curtain rod	RDE (ASSD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	TAPE, electrical	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		
	Electrical wire (150m/b0x)	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		
	CIRCUIT BREAKER 3 phase 100 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		
	CIRCUIT BREAKER 3 phase 300 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		
	CIRCUIT BREAKER 3 phase 500 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	12,000.00	12,000.00		
	Convenience outlet	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00		
	Electrical switch	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00		
	Circuit breaker 15A, 20A, 30A	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	BROOM, soft (tambo)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00		
	BROOM, stick (tingting)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	900.00	900.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	4,800.00	4,800.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	4,800.00	4,800.00		
	DISINFECTANT SPRAY, 400-550 grams	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	5,400.00	5,400.00		
	Insecticide spray	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Glass /furniture cleaner spray	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00		
	DUST PAN, non-rigid plastic	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	600.00	600.00		
	SCOURING PAD, 5 pieces per pack	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,600.00	1,600.00		
	Air freshener	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	3,000.00	3,000.00		
	Sodium hypochlorite	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,800.00	4,800.00		
	Waste basket	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	1,800.00	1,800.00		
	LIQUID SOAP	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,800.00	4,800.00		
	Dish washing liquid	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,560.00	1,560.00		
	Fabric conditioner(big)	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,800.00	1,800.00		
	Detergent bar	RDE (ASSD)	Shopping		Jan-Jul			Corporate Fund	600.00	600.00		
	Plastic pail	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		
	Plastic water scooper	RDE (ASSD)	Shopping		Jul			Corporate Fund	320.00	320.00		
	Floor/door mat	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,920.00	1,920.00		
	Floor mop	RDE (ASSD)	Shopping		Apr-Oct			Corporate Fund	9,600.00	9,600.00		
	Mop head/handle	RDE (ASSD)	Shopping		Apr-Oct			Corporate Fund	960.00	960.00		
	Plastic brush (Toilet)	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Faucet	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Flexible hose	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Angle valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Gate valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	Toilet bidet	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,900.00	1,900.00		
	Tapelon	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Toilet fixture fittings	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		
	PVC pipes	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Pipe fittings	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		
	PVC moldex	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	Paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	15,600.00	15,600.00		

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	Water proofing paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Paint brush	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,440.00	1,440.00		
	Paint roller	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	840.00	840.00		
	Paint Thinner	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Roof sealant	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Chemical for termite control	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	padlock heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,400.00	1,400.00		
	Door knob heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Door closer	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	2,400.00	2,400.00		
	Tansi for grass cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,300.00	3,300.00		
	Accoustic ceiling board	RDE (ASSD)	Shopping		Jun			Corporate Fund	32,000.00	32,000.00		
	CWNails Assorted	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	LPG Content	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		
	GI wire (Alambre)	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	540.00	540.00		
	Hardiflex/Plywood	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,800.00	4,800.00		
	Cement	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,500.00	3,500.00		
	Sand	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Gravel	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		
	Welding rod	RDE (ASSD)	Shopping		Jun			Corporate Fund	750.00	750.00		
	G.I. sheet cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	870.00	870.00		
	Drill bit	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		
	Clutch shoe	RDE (ASSD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Saw blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	320.00	320.00		
	Concrete cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Steel cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Masks	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		
	Gloves	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Nylon rope	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	Plastic twine (1kl./roll)	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	Protective eye glasses	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	Common-use office supplies (including consumables of existing office equipment/printers, spare parts and toners which may not be available at DBM PS)	OA	Shopping		May-Dec			Corporate Fund	530,500.00	530,500.00		
	Office Supplies	REG (ODA)	Shopping		Jan			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	REG (ODA)	Small Value Procurement		Aug			Corporate Fund	30,000.00	30,000.00		
	Office Supplies	REG (STD)	Shopping		Mar			Corporate Fund	850,000.00	850,000.00		
	Office Supplies	REG (LMD)	Shopping		May			Corporate Fund	300,000.00	300,000.00		
	Office Supplies	REG (LAB)	Shopping		Apr			Corporate Fund	265,000.00	265,000.00		
2302000-01												
2302000-02	Office Supplies	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	82,500.00	82,500.00		
2302000-03												

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2302010-01 2302010-02 2302010-03	Office Supplies	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	148,500.00	148,500.00		
2302020-01 2302020-02 2302020-03	Office supplies	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	99,000.00	99,000.00		
2305011-01	Office Supplies	PPSPD (PPPD)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305011-02	Office Supplies	PPSPD (PPPD)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305011-02	Office Supplies	PPSPD (PPPD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2305020-01	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2305012-01	Office supplies	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-01	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-03	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2304000-01 to 2304000-05	Office Supplies/IT Consumables/Grocery Items/Other Supplies	LEGAL	Agency to Agency		Jan-Dec			Corporate Fund	125,250.00	125,250.00		
	Planning and administering of plans, programs and policies for RDE. Meals	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	95,000.00	95,000.00		
	Contingency	RDE (ODA)			Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Implementation/monitoring of SIDA Programs and other special projects of RDE Meals	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	95,000.00	95,000.00		
	Contingency	RDE (ODA)			Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	LAREC StratPlanning, In House, Special Meetings, Year-end review	RDE (OTM)	Small Value Procurement		Apr-Dec			Corporate Fund	491,000.00	491,000.00		
	Subscription fees, logistics and related services	RDE (OTM)	Small Value Procurement		Feb-Oct			Corporate Fund	100,000.00	100,000.00		
	Online seminar, registration, submission for international journal and other fees	RDE (OTM)	Small Value Procurement		Feb-Sep			Corporate Fund	60,000.00	60,000.00		
	Communications, Logistics & Others	RDE (OTM)	Small Value Procurement		Sep-Dec			Corporate Fund	110,000.00	110,000.00		

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	Other expenses related to project (Digital Map Updating and Validation of Standing Cane in Batangas)	RDE (OTM)		Aug-Dec				Corporate Fund	5,000.00	5,000.00		
	Tarpaulin, info materials, invitations and other printed materials	RDE (ODA)	Small Value Procurement	Apr-Nov				Corporate Fund	55,000.00	55,000.00		
	Tarpaulin, signages, infomaterials and other printed materials	RDE (OTM)	Small Value Procurement	Mar-Oct				Corporate Fund	50,000.00	50,000.00		
	Printing of info materials/flyers/Tarp/Sintra Board	RDE (ABE)	Small Value Procurement	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Printing/binding (Breeding & Biotechnology)	RDE (AARD)	Small Value Procurement	Mar-Jul				Corporate Fund	15,000.00	15,000.00		
	Printing/binding (Crop Protection)	RDE (AARD)	Small Value Procurement	Mar-Jul				Corporate Fund	3,000.00	3,000.00		
2307050-14	Mga Wastong Pamamaraan ng Pagtutubuhan, My Tubo Checks and Financial Literacy Brochure	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Tarpaulin, signages, infomaterials and other printed materials	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	10,000.00	10,000.00		
	Tarpaulin, signages, infomaterials and other printed materials	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	10,000.00	10,000.00		
	Printing/Binding	AFD (AD)	Small Value Procurement	Jan-Oct				Corporate Fund	5,000.00	5,000.00		
	Printing/Binding	AFD (BTD)	Small Value Procurement	Jan-Oct				Corporate Fund	120,000.00	120,000.00		
	Printing of tarpaulin/ Signages/ Sintra Board and Acrylic Signages	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing of Shipping Permit	REG (SRED)	Small Value Procurement	Feb				Corporate Fund	236,000.00	236,000.00		
	Printing of Calibration Stickers	REG (SRED)	Small Value Procurement	Feb				Corporate Fund	4,000.00	4,000.00		
	Third Party Surveyor for the Annual Physical Sugar, Molasses and Quedan Inventory	REG (SRED)	Small Value Procurement	Jul				Corporate Fund	450,000.00	450,000.00		
	Textbook, & other Instructional Materials	REG (LAB)	Small Value Procurement	Apr				Corporate Fund	100,000.00	100,000.00		
2305011-02	Tarpaulin/Printing	PPSPD (PPPD)	Small Value Procurement	Jan-Dec				Corporate Fund	2,000.00	2,000.00		
2305011-04	Printing and Binding	PPSPD (PPPD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305020-2304000-01, 2304000-04	Printing and Binding	PPSPD	Small Value Procurement	Nov-Dec				Corporate Fund	100,000.00	100,000.00		
2304000-01 to 2304000-05	Textbooks and Instructional Materials	LEGAL	Small Value procurement	Jul-Sep				Corporate Fund	125,000.00	125,000.00		
	Reproduction/Mailing/Notary and Transcript	LEGAL		Jan-Dec				Corporate Fund	250,000.00	250,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE	RDE (ODA)	Small Value Procurement	Jun				Corporate Fund	60,000.00	60,000.00		
	Office repairs, computer,printer and other electronic maintenance	RDE (OTM)	Small Value Procurement	Apr-Sep				Corporate Fund	50,000.00	50,000.00		
	AWS Security Fencing	RDE (OTM)	Small Value Procurement	Aug-Dec				Corporate Fund	750,000.00	750,000.00		
	Computer, laptop, printer and other electrinics. REPAIRS AND MAINTENANCE	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	114,514.00	114,514.00		
	AWS Annual maintenance and replacement of parts. REPAIRS AND MAINTENANCE	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Repair and maintenance/renovation/ upgrading of laboratories/ care andmaintenance of equipment/calibration/ Disposal of Hazardous Waste and Chemicals	RDE (AARD)	Small Value Procurement	Jan-Mar				Corporate Fund	1,000,000.00	1,000,000.00		
	Construction (Hollowblocks, tie wire, cement, nails, lumber, sand and gravel, liner, paint, net, etc.) and electrical materials (wires, bulbs, etc.)	RDE (AARD)	Small Value Procurement	Jan-Mar				Corporate Fund	175,000.00	175,000.00		
	Maintenance/Calibrations/Others	RDE (FSRD)	Small Value Procurement	Jan-Oct				Corporate Fund	800,000.00	800,000.00		
	Office repairs and maintenance	RDE (ASSD)	Small Value Procurement	Mar-Oct				Corporate Fund	125,000.00	125,000.00		
	Replacement of wooden flush door , wooden glass panel partilon and Jalousie window to aluminum glass door and fixed Aluminum-glass panel of LAREC office . Satellite office improvement, electrical, water system and other related improvement	RDE (ASSD)	Small Value Procurement	Mar-Sep				Corporate Fund	650,000.00	650,000.00		
	STW housing/ cage type canopy	RDE (ASSD)	Small Value Procurement	Mar-Apr				Corporate Fund	520,000.00	520,000.00		
	Replacement of steel gate	RDE (ASSD)	Small Value Procurement	Jan-Aug				Corporate Fund	90,000.00	90,000.00		
	Registration and insurance of motor vehicles	RDE (ASSD)	Small Value Procurement	Jan-Aug				Corporate Fund	80,000.00	80,000.00		
	Tractors (6) -services, repair and replacement of defective parts (filters, baterries, injection pump assy, break system,PTO system, fuel pump,alternator, radiator, tire rod, ball joint, toggle, tires, starter, change oil,etc.)	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	350,000.00	350,000.00		

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	Motor vehicles (6)- services, repair and replacement of defective parts (Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), baterries, filters, change oil and other spare parts.	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	380,000.00	380,000.00		
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, numping, etc.)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Repairs & Meintenance	AFD (BTD)	Small Value Procurement		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Preventive Maintenance of Equipment	AFD (RS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Preventive Maintenance of Equipment	AFD (HRS)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Repair of Office Equipemnt, Furniture/Fixture	AFD (PPS)	Small Value Procurement		Jun-Dec			Corporate Fund	100,000.00	100,000.00		
	Repair and maintenance of ICT equipment	OA	Small Value Procurement		Jan-Nov			Corporate Fund	200,000.00	200,000.00		
	Repair and maintennace of defective parts for office equipment, furniture, fixtures, ICT equipment (video card, etc)	OA	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Repair and Maintenance	REG (STD)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	REG (SRED)	Small Value Procurement		Jun			Corporate Fund	80,000.00	80,000.00		
	Repair, Maintenance & Other Services	REG (LAB)	Small Value Procurement		May			Corporate Fund	952,000.00	952,000.00		
2302000-01	Repair & Maintenance	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	16,500.00	16,500.00		
2302010-01	Repair & Maintenance	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	21,700.00	21,700.00		
2302020-01	Repair & Maintenance	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	19,800.00	19,800.00		
2305012-01	Repair and Maintenance	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2304000-01, 2304000-04, 2304000-05	Repairs and Maintenance	LEGAL	Small Value procurement		Apr-Jun			Corporate Fund	60,000.00	60,000.00		
	Conference table	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		

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	Conference Chairs	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		
	4 layers Filing Cabinet	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	Refrigerator 2-door	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		
	Window blinds	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		
	Scanner	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	49,950.00	49,950.00		
	Oven Toaster	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Web camera	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Airpot	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Projector	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		
	Microwave	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Air Purifier	RDE (ODA)	Small Value Procurement		Aug			Corporate Fund	20,000.00	20,000.00		
	Air Conditioner unit (window Type)	RDE (ODA)	Small Value Procurement		Aug			Corporate Fund	86,000.00	86,000.00		
	Electric Fan	RDE (ODA)	Small Value Procurement		Aug			Corporate Fund	6,000.00	6,000.00		
	Universal Tower extension (12 gang with 2 switch)	RDE (ODA)	Small Value Procurement		Aug			Corporate Fund	4,000.00	4,000.00		
	Dish Cabinet	RDE (ODA)	Small Value Procurement		Aug			Corporate Fund	5,000.00	5,000.00		
	Refrigerator	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Vertical filing cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	17,000.00	17,000.00		
	Stand Fan	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	3,500.00	3,500.00		
	Office Chair	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	18,000.00	18,000.00		
	Microwave	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	7,000.00	7,000.00		
	Mobile Cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	11,000.00	11,000.00		
	Printer	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	16,500.00	16,500.00		
	Storage cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	17,000.00	17,000.00		
	Podlock	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	22,360.00	22,360.00		
	Electrical Tape	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	4,820.00	4,820.00		
	Screwdriver set	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	2,820.00	2,820.00		
	Combination wrench set	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	9,000.00	9,000.00		
	Pliers tool set	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	10,500.00	10,500.00		
	Toolbox with Metal Latches	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	7,200.00	7,200.00		
	Outdoor Big Umbrella	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	7,500.00	7,500.00		
	Saw Mini-hack Blade	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	900.00	900.00		
	Internet Data (Pre-paid load)	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	9,300.00	9,300.00		
	Pipe Wrench 12' 14' 18' 24'	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	5,500.00	5,500.00		
	Combination Wrenct 8mm to 32mm	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	4,500.00	4,500.00		
	Socket Wrenct 8mm to 32mm	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	6,500.00	6,500.00		
	Electric Impact Set	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	8,200.00	8,200.00		
	Depth Gauge Device	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	13,500.00	13,500.00		
	Thread Seal Tape	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	2,100.00	2,100.00		
	Rolling Chest Tool Box	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	8,000.00	8,000.00		
	PVC Pipe Cement	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	4,500.00	4,500.00		
	Hose Clamp with Fasteners Clamps	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	7,000.00	7,000.00		
	Power Station	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	60,000.00	60,000.00		
	Sunshade Umbrella	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	1,250.00	1,250.00		
	Shovel	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	2,550.00	2,550.00		
	Bolo	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	1,400.00	1,400.00		
	A3 Printer with Ink Tank System	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	35,000.00	35,000.00		

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	PTZ Webcam	RDE (ABE)	Small Value Procurement		Aug			Corporate Fund	30,000.00	30,000.00		
	Flashdrive	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	30,000.00	30,000.00		
	Personal Protective Equipment	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	62,500.00	62,500.00		
	Hardrack Floor Cabinet	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	30,000.00	30,000.00		
	Power Distribution Unit	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	4,000.00	4,000.00		
	DSLR Camera	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	50,000.00	50,000.00		
	Pro wifi 6 3200mbps Dual Band with POE	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	9,000.00	9,000.00		
	Powerbank	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	27,500.00	27,500.00		
	Portable Digital Hanging Scale 5 kg max	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	5,400.00	5,400.00		
	Measuring Tape 8m	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	7,200.00	7,200.00		
	Carbon Steel Caliper	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	8,220.00	8,220.00		
	T - Cane Juice Extractor	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	8,220.00	8,220.00		
	Toolbox with Trolley	RDE (ABE)	Small Value Procurement		July			Corporate Fund	6,220.00	6,220.00		
	Knapsack Sprayer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,500.00	3,500.00		
	Digital Calliper	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Umbrella	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Calculator	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Drone with camera	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	49,000.00	49,000.00		
	Internet cable	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Switch hub	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Microwave oven	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Printer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Electric fan	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Power bank	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	Hot plate	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Digital weighing scale	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	innoculating needle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	micropipette (P1000)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	micropipette (P200)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	micropipette (P20)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	micropipette (P10)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	micropipette stand	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	gram stain set	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	glass slides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	750.00	750.00		
	cover slips	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	micropipette tips with rack (50-1000 µL)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	micropipette tips with rack (2-200 µL)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	micropipette tips with rack (0.5-20 µL)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	micropipette tips with rack (0.1-20 µL)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	wash bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		
	test tubes	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		

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	plates	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	25,000.00	25,000.00		
	media bottle (250 ml)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	media bottle (1000 ml)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	spatula	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	test tube racks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	12,500.00	12,500.00		
	test tube brush	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	forceps	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	scalpel handle #3	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	scalpel blades #10	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	lab gown	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	lab shoes	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,400.00	1,400.00		
	glass funnel	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	surgical gloves	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	medical mask	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	400.00	400.00		
	droppers	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	L-rod	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	400.00	400.00		
	trays	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	spray bottles	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		
	coplin jar with cap	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	sprayers	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00	14,000.00		
	weighing scales	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	External Hard drive	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Plastic beakers 100 mL	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,800.00	4,800.00		
	Funnel	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Funnel stand	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Shaker belt	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Secondary Containers for Acid	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Containers for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Secondary Containers for Acid	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Containers for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	buoyoucos Cylinder (Plastic	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	75,000.00	75,000.00		
	Test Tube holder 12x6 holes	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	12,500.00	12,500.00		
	Container for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Plastic weighing dish (250 pcs/bag)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,100.00	3,100.00		
	Shaking bottle with cap, 250 mL (polypropylene)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,600.00	6,600.00		
	Spatula	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Alcohol Thermometer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Hydrometer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Exhaust fan	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Water Dispenser	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,000.00	7,000.00		
	Secondary Containers for Acid Chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Central Office								-			

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ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Storage cabinet	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	10,000.00	10,000.00		
2307050-02	Filing cabinet	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	16,000.00	16,000.00		
2307050-02	Two-way Intercom	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	2,500.00	2,500.00		
2307050-02	Heavy duty Laminating machine	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	5,000.00	5,000.00		
2307050-02	Refrigerator (inverter)	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	7,000.00	7,000.00		
2307050-02	Microwave oven	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	6,000.00	6,000.00		
2307050-02	Coffee machine	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	2,500.00	2,500.00		
2307050-02	Mugs and coasters	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	1,000.00	1,000.00		
2307050-02	Power strip w/ USB port	RDE (ESD)	Small Value Procurement	Apr-Sep				Corporate Fund	1,500.00	1,500.00		
2307050-02	Soft binder	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	7,000.00	7,000.00		
2307050-02	Humidifier	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	8,000.00	8,000.00		
2307050-02	Hard hat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
CARSUMCO MILL DISTRICT												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,400.00	5,400.00		
2307050-02	White Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,500.00	1,500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
ISABELA MILL DISTRICT												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,400.00	5,400.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	PC Power Adapter (all-in-one)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Computer keyboard	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	3,000.00	3,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
TARLAC MILL DISTRICT												
2307050-02	UPS	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	7,600.00	7,600.00		
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
PAMPANGA MILL DISTRICT												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Tower Fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Steel Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
DON PEDRO MILL DISTRICT												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	UPS	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	7,600.00	7,600.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
	BALAYAN MILL DISTRICT								-			
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
	PENSUMIL MILL DISTRICT								-			
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,400.00	5,400.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
	BUKIDNON MILL DISTRICT OFFICE								-			
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Table	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Electric stand Fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	6,000.00	6,000.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	White Board with stand (4x8 ft)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	3,000.00	3,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	13,000.00	13,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	13,000.00	13,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
	SRA SATELLITE OFFICE (CMU)								-			
2307050-02	Bed and beddings	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	40,000.00	40,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Pillow	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Electric stand Fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	12,000.00	12,000.00		
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Table	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	White Board with stand (4x8 ft)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	20,000.00	20,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
	DAVAO MILL DISTRICT OFFICE											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		
2307050-02	Water Dispenser	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	6,000.00	6,000.00		
2307050-02	Refrigerator (10cu)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	White board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	UPS	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	3,800.00	3,800.00		
2307050-02	Open Shelf Steel Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	3-tier File Tray	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,500.00	1,500.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock Chairs	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,000.00	1,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,500.00	2,500.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,500.00	2,500.00		
COTABATO MILL DISTRICT												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	6,000.00	6,000.00		
2307050-02	Steel Cabinet	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,000.00	2,000.00		
2307050-02	Cork board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	500.00	500.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	7,500.00	7,500.00		
2307050-02	Monoblock Chair	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,000.00	5,000.00		
2307050-02	White board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,000.00	5,000.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,500.00	2,500.00		
	Printer	RDE (FSRD)	Shopping		Feb			Corporate Fund	20,000.00	20,000.00		
	Capacity and Efficiency Assessment of Sugar Mills Official Chemical Handbook for Phil. Sugarcane Industries	RDE (FSRD)	Small Value Procurement		Jan			Corporate Fund	12,000.00	12,000.00		
	2-way radio, Battery pack	RDE (FSRD)	Small Value Procurement		Feb			Corporate Fund	6,000.00	6,000.00		
	Digital Barometer	RDE (FSRD)	Small Value Procurement		Jan			Corporate Fund	20,000.00	20,000.00		
	Window Blinds	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Storage/Steel Cabinet	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	4-drawer Cabinet	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Conference Table	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Conference Chair	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Pantry Table & chairs	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Handheld Digital Thermometer w/ Probe	RDE (FSRD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Printer	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	FHD Monitor Screen	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	9,500.00	9,500.00		
	Printer	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
	Gang chair	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Office chair	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Office table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	26,000.00	26,000.00		
	Multimedia projector	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		

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	White board with stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Working clothes with logo	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Portable public address system	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Safety Vault	RDE (ASSD)	Small Value Procurement		Aug			Corporate Fund	30,000.00	30,000.00		
	Wall fan	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Wired microphone	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	14,000.00	14,000.00		
	Audio cable	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,800.00	4,800.00		
	Tarp stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	7,500.00	7,500.00		
	Microphone stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
	Wireless mic	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	17,500.00	17,500.00		
	Heavy duty extension cord	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	9,000.00	9,000.00		
	Par light (stage)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	Solar Lamp with post	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Emergency light	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Refrigerator	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Security camera set	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
	Garden hose	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	Electric stand fan	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Thermal scanner with alcohol dispenser	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00	16,000.00		
	Monoblock table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Monoblock chair	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	CCTV Hard Drive	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Refrigerator	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	35,000.00	35,000.00		
	Landscaping Materials	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Folding Table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00	16,000.00		
	Platform digital scale	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,500.00	4,500.00		
	Pitcher type hand pump	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	18,125.00	18,125.00		
	Irrigation hose	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	45,000.00	45,000.00		
	PPEs for field workers	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	54,000.00	54,000.00		
	Power station	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Hand hoe	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Cane Knives/bolo	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Empty sacks	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Knapsack sprayer	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
	Shovel	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Printer	RDE (ASSD)	Shopping		Sep			Corporate Fund	10,000.00	10,000.00		
	Executive Ergonomic Swivel Chair	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	3-in-1 Printer/ Scanner	AFD (OTM)	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Electric Airpot	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Executive Chair	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Visitor's Chair	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Printer	AFD (AD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Paper Shredder	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Scanner	AFD (BTD)	Small Value Procurement		Apr			Corporate Fund	35,000.00	35,000.00		
	Wall Clock	AFD (BTD)	Small Value Procurement		May			Corporate Fund	3,000.00	3,000.00		
	4 Drawer Steel Cabinet (Vertical)	AFD (BTD)	Small Value Procurement		May			Corporate Fund	15,000.00	15,000.00		

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	4 Drawer Steel Cabinet (Horizontal)	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	15,000.00	15,000.00		
	Free Standing Table with Center Cabinet and Mobile Cabinet	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	12,000.00	12,000.00		
	Steel Mobile Pedestal Cabinet (3 Drawers)	AFD (BTD)	Small Value Procurement		Apr-Jul			Corporate Fund	10,000.00	10,000.00		
	Printer	AFD (BTD)	Shopping		Jul			Corporate Fund	30,000.00	30,000.00		
	Sofa	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	35,000.00	35,000.00		
	Refrigerator (2 Doors)	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	40,000.00	40,000.00		
	Round Table with Chairs	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	12,000.00	12,000.00		
	Coffee Maker	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	3,000.00	3,000.00		
	Oven Toaster	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	2,000.00	2,000.00		
	L Table	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	35,000.00	35,000.00		
	3 Layer Metal Desk Tray	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	5,400.00	5,400.00		
	Heavy Duty Paper Shredder	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	10,000.00	10,000.00		
	Sliding Cabinet with 2 Glass door	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	15,000.00	15,000.00		
	Executive Chair	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	10,000.00	10,000.00		
	Plastic Punch-Bind Machine (24 Holes)	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	25,000.00	25,000.00		
	Heavy Duty Paper Cutter	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	10,000.00	10,000.00		
	E Drum	AFD (BTD)	Small Value Procurement		Jul			Corporate Fund	35,000.00	35,000.00		
	Mouse	AFD (BTD)	Shopping		Jul			Corporate Fund	2,000.00	2,000.00		
	Keyboard	AFD (BTD)	Shopping		Jul			Corporate Fund	2,000.00	2,000.00		
	Heavy Duty Slotted Angle Steel Rack	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	15,000.00	15,000.00		
	4 Layer Vertical Steel Cabinet	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	45,000.00	45,000.00		
	4 Layer Horizontal Steel Cabinet	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	30,000.00	30,000.00		
	Stainless Three Layer Shelf	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	15,000.00	15,000.00		
	Du-away Counter Intercom Speaker System	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	30,000.00	30,000.00		
	Microwave Oven	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	10,000.00	10,000.00		
	Oven Toaster	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	3,000.00	3,000.00		
	Sofa (4 Seaters)	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	30,000.00	30,000.00		
	3x4 Wall Mounted White Board (Magnetic)	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	20,000.00	20,000.00		
	Cork Board	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	10,000.00	10,000.00		
	Center table	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	20,000.00	20,000.00		
	UPS	AFD (BTD)	Small Value Procurement		Nov-Dec			Corporate Fund	20,000.00	20,000.00		
	Semi Expendable								-			
	Executive Chair	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		
	Sphygmoma	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	18,000.00	18,000.00		
	Stethoscope	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	8,000.00	8,000.00		
	Various Gym Equipment (Semi-Expendable)	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	98,086.00	98,086.00		
	Various equipment for Training Room	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00		
	Training Table (Training Room)	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	160,000.00	160,000.00		
	Executive Chair	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	90,000.00	90,000.00		
	Filing Cabinet, steel, 4 drawers	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		

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	Filing Cabinet, steel, 2 drawers	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	16,000.00	16,000.00		
	Projector	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	49,000.00	49,000.00		
	Wireless Microphone	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	Recording Machine	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Electric Fan, Box fan	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Water Dispenser	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		
	Tempered Glass Blockboard	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		
	Plates, cups & saucer, spoon & fork, drinking	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	11,000.00	11,000.00		
	Coffee maker	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Biometric	AFD (HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Mobile Cabinet, 3 drawer	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Carbonless continues paper printer	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	36,000.00	36,000.00		
	Paper shredder	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	Executive Chairs	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		
	Printer	AFD (PPS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Filing Cabinet, steel, Four Drawer	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Folding Bed, Heavy Duty	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	140,000.00	140,000.00		
	Airpot, Heavy Duty	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Vertical Filing Cabinet (four drawer)	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Refrigerator	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Printer	AFD (BTMS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Aircooler	AFD (BTMS)	Small Value Procurement		Jun			Corporate Fund	35,000.00	35,000.00		
	Hand dryer	AFD (BTMS)	Small Value Procurement		Jun			Corporate Fund	73,700.00	73,700.00		
	Heavy Duty Vacuum Cleaner	AFD (BTMS)	Small Value Procurement		Jun			Corporate Fund	38,000.00	38,000.00		
	Engine Petrol Mist Blower	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	45,000.00	45,000.00		
	Cordless Sprayer	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Angle Grinder	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Hammer Drill	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Cordless Impact Wrench	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Angle impact wrench	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	7,000.00	7,000.00		
	Socket wrench	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Semi Expendable								-			
	Coffee Maker	AFD (ODA)	Small Value Procurement		Mar			Corporate Fund	7,000.00	7,000.00		
	Printer	AFD (ODA)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Soup Bowl	AFD (ODA)	Small Value Procurement		May			Corporate Fund	750.00	750.00		
	Visitor's Chair	AFD (ODA)	Small Value Procurement		May			Corporate Fund	30,000.00	30,000.00		
	Steel Cabinet	AFD (BAC)	Small Value Procurement		Jun			Corporate Fund	29,000.00	29,000.00		
	Swivel Chair	AFD (BAC)	Small Value Procurement		Jun			Corporate Fund	20,000.00	20,000.00		
	Steel Shelf	AFD (BAC)	Small Value Procurement		Jun			Corporate Fund	30,000.00	30,000.00		
	Corporate identity, table signs, door signs	OA	Small Value Procurement		Jan-Nov			Corporate Fund	100,000.00	100,000.00		
	Various Christmas Decors	OA	Small Value Procurement		Sep			Corporate Fund	100,000.00	100,000.00		
	Semi-expendable	OA	Small Value Procurement		May-Dec			Corporate Fund	150,000.00	150,000.00		
	OTHER MOOE-BELOW 50K THRESHOLD								-			
	Coffee Maker/s	OA	Small Value Procurement		Jun			Corporate Fund	45,000.00	45,000.00		
	Transmitter for wireless mic	OA	Small Value Procurement		May			Corporate Fund	48,000.00	48,000.00		

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	External Hard Drive	OA	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Electric fans (ceiling/stand fan)	OA	Shopping		May			Corporate Fund	10,000.00	10,000.00		
	Digital recorders	OA	Shopping		May			Corporate Fund	45,000.00	45,000.00		
	USB	OA	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Hard Disk	OA	Shopping		Jun-Dec			Corporate Fund	6,000.00	6,000.00		
	Receiver for wireless mic	OA	Small Value Procurement		May-Dec			Corporate Fund	45,000.00	45,000.00		
	Ethernet switch (3 units at 5k ea)	OA	Small Value Procurement		May			Corporate Fund	28,500.00	28,500.00		
	Memories/cards	OA	Small Value Procurement		Jun			Corporate Fund	9,000.00	9,000.00		
	Filing Cabinet (with Vault and key)	OA	Small Value Procurement		Oct-Dec			Corporate Fund	20,000.00	20,000.00		
	Sofa Bed	OA	Small Value Procurement		Oct-Dec			Corporate Fund	20,000.00	20,000.00		
	Wireless Mouse	OA	Shopping		Oct-Dec			Corporate Fund	1,500.00	1,500.00		
	Wireless Keyboard	OA	Shopping		Oct-Dec			Corporate Fund	1,500.00	1,500.00		
	Plates, Drinking Glass, cups and saucers	OA	Small Value Procurement		Oct-Dec			Corporate Fund	10,000.00	10,000.00		
	PTZ Camera	OA	Small Value Procurement		Oct-Dec			Corporate Fund	20,000.00	20,000.00		
	Soundbar	OA	Small Value Procurement		Oct-Dec			Corporate Fund	5,000.00	5,000.00		
	Conference Computer Microphone	OA	Small Value Procurement		Oct-Dec			Corporate Fund	3,000.00	3,000.00		
	Metal Bounday Desktop Mic	OA	Small Value Procurement		Oct-Dec			Corporate Fund	3,000.00	3,000.00		
	Airpot (5 Liters)	OA	Small Value Procurement		Oct-Dec			Corporate Fund	5,000.00	5,000.00		
	Rice Cooker	OA	Small Value Procurement		Oct-Dec			Corporate Fund	3,600.00	3,600.00		
	Cups & Saucers	OA	Small Value Procurement		Oct-Dec			Corporate Fund	5,000.00	5,000.00		
	Spoon & Fork	OA	Small Value Procurement		Oct-Dec			Corporate Fund	6,000.00	6,000.00		
	Drinking Glass	OA	Small Value Procurement		Oct-Dec			Corporate Fund	3,000.00	3,000.00		
	Wine Glass	OA	Small Value Procurement		Oct-Dec			Corporate Fund	2,000.00	2,000.00		
	Serving Spoon and Fork	OA	Small Value Procurement		Oct-Dec			Corporate Fund	600.00	600.00		
	Tongs	OA	Small Value Procurement		Oct-Dec			Corporate Fund	4,000.00	4,000.00		
	Table Cloth (4 Yards)	OA	Small Value Procurement		Oct-Dec			Corporate Fund	25,000.00	25,000.00		
	ADF Document Scanner	REG (OTM)	Small Value Procurement		Apr			Corporate Fund	90,000.00	90,000.00		
	Multi Color Printer w/ Ink Cartrige	REG (STD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Paper Shredder	REG (STD)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		
	Pre-standing Lavatory with complete fixtures	REG (STD)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00		
	Laserjet Printer & Scanner (Colored)	REG (LMD)	Shopping		Aug			Corporate Fund	20,000.00	20,000.00		
	Laserjet Printer (Black)	REG (LMD)	Shopping		Aug			Corporate Fund	5,000.00	5,000.00		
	Air Fryer	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	20,000.00	20,000.00		
	Projector with Widescreen	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	90,000.00	90,000.00		
	Heavy Duty Scanner	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	45,000.00	45,000.00		
	Ipad/Tablet	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	20,000.00	20,000.00		
	Office Chair	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	32,000.00	32,000.00		
	Office Table	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	10,000.00	10,000.00		
	Router	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	9,000.00	9,000.00		
	UPS	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	3,000.00	3,000.00		
	Extension Wires	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	20,000.00	20,000.00		
	Steel Rack	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	30,000.00	30,000.00		
	Multi -function Printer	REG (SRED)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Safety Shoes	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	75,000.00	75,000.00		
	Office supplies	REG (SRED)	Shopping		Feb			Corporate Fund				

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	SMS Web Portal	REG (SRED)	Small Value Procurement			Feb		Corporate Fund	175,000.00	175,000.00		
	4-seater Sofa	REG (SRED)	Small Value Procurement			Aug		Corporate Fund	30,000.00	30,000.00		
	Visitor Chair	REG (SRED)	Small Value Procurement			Aug		Corporate Fund	10,000.00	10,000.00		
	Refrigerator	REG (SRED)	Small Value Procurement			Aug		Corporate Fund	35,000.00	35,000.00		
	Exhaust Fan (Heavy Duty)	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	10,000.00	10,000.00		
	Printer 4 in 1	REG (LAB)	Shopping			Apr		Corporate Fund	15,000.00	15,000.00		
	Aircon, Window type, 2HP, inverter	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	49,000.00	49,000.00		
	Projector	REG (LAB)	Shopping			Apr		Corporate Fund	15,000.00	15,000.00		
	Hotplate with Stirrer	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	56,000.00	56,000.00		
	Conference Chairs	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	49,000.00	49,000.00		
	Hotplate	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	28,000.00	28,000.00		
	Vacuum Desiccator	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	45,000.00	45,000.00		
	Data Logger	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	30,000.00	30,000.00		
	Multi-Function Printer	REG (LAB)	Shopping			Apr		Corporate Fund	40,000.00	40,000.00		
	Aircon, Window type, 2HP, inverter	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	98,000.00	98,000.00		
	Dry Cabinet	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	14,500.00	14,500.00		
	Printer 4 in 1	REG (LAB)	Shopping			Apr		Corporate Fund	14,900.00	14,900.00		
	Anemometer	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	43,500.00	43,500.00		
	Data logger	REG (LAB)	Small Value Procurement			Apr		Corporate Fund	24,100.00	24,100.00		
2302000-01	Flash Drive, 128GB	IAD (OTM)	Shopping			Jan-Dec		Corporate Fund	1,500.00	1,500.00		
2302000-01	Multifunction, colored printer	IAD (OTM)	Shopping			Jan-Dec		Corporate Fund	48,000.00	48,000.00		
2302000-01	Airconditioner, window type, 2.0 HP, inverter	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	98,000.00	98,000.00		
2302000-01	Cordless phone system	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
2302000-01	Confrence/Meeting Table	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	30,000.00	30,000.00		
2302000-01	External harddrive, 2TB	IAD (OTM)	Shopping			Jan-Dec		Corporate Fund	3,000.00	3,000.00		
2302000-01	Steel mobile pedestal	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
2302000-01	9-Door Steel Locker	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	13,000.00	13,000.00		
2302000-01	Steel Racks	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
2302000-01	Executive Table with side cabinet	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	30,000.00	30,000.00		
2302000-01	Air Purifier	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	16,000.00	16,000.00		
2302000-01	Other IT supplies/accessories	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	5,000.00	5,000.00		
2302000-01	Books/Manual references-Audit related	IAD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	5,000.00	5,000.00		
2302000-01	Licensed Software	IAD (OTM)	Shopping			Aug-Sep		Corporate Fund	20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2302000-01	High Back Executive Chair	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2302010-03	Textbooks and other instructional Materials	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2302010-01	Flash Drive, 128 G	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2302010-01	Laminating Machine	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
2302010-01	Steel mobile pedestal	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2302010-01	Lateral Filing Cabinet	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
2302010-01	Executive Chairs	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2302010-01	Air Purifier	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00	16,000.00		
2302010-01	Other IT supplies/accessories	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2302010-01	Licensed Software	IAD (OAD)	Shopping		Sep-Dec			Corporate Fund	20,000.00	20,000.00		
2302010-01	Books/Manual references-Audit related	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2302010-01	Flash Drive	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
2302010-01	Training/ Conference Chairs	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	156,000.00	156,000.00		
2302010-01	Training/ Conference Tables	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	100,000.00	100,000.00		
2302010-01	Office Sofa	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	25,000.00	25,000.00		
2302010-01	Office window blinds	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	40,000.00	40,000.00		
2302010-01	Office table	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	15,000.00	15,000.00		
2302010-01	Acrylic frames (various sizes)	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	27,000.00	27,000.00		
2302010-01	Adjustable projectable and laptop trolley	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	6,000.00	6,000.00		
2302010-01	Portable sound system	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	25,000.00	25,000.00		
2302010-01	Wireless microphone	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	4,000.00	4,000.00		
2302010-01	Office partition	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	48,000.00	48,000.00		
2302010-01	Shower set (H/C)	IAD (OAD)	Small Value Procurement		Sep-Dec			Corporate Fund	15,000.00	15,000.00		

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2302020-01	Flash Drive, 128GB	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
2302020-01	External Hard Drive, 2 TB	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
2302020-01	Steel Mobile Pedestal	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
2302020-01	Router	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
2302020-01	Lateral Filling Cabinet	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
2302020-01	Steel Racks	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
2302020-01	Executive Chairs	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
2302020-01	Other IT supplies/accessories	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2302020-01	Stand Fan	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2302020-01	Licensed Software	IAD (FAD)	Shopping		Sep-Dec			Corporate Fund	20,000.00	20,000.00		
2305012-03	License Software -Adobe	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305012-03	License Software-Tools/Anti Virus	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305012-03	UPS	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
2305012-03	RAM Memory	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
2305012-03	Hard Drive and SSD	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
2305012-03	Multi-function Docking Station	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
2305012-03	Blower and Vacuum 2in1	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	Rechargeable flashlight	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	Thermal paste	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	500.00	500.00		
2305012-03	Soldering tools	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	UTP Cable Cat5	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
2305012-03	Ethernet Switch	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2305012-03	WIFI and Blue tooth dongle	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	2,000.00	2,000.00		

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2305012-03	Crimping tool	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,000.00	1,000.00		
2305012-03	Cable tester	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	600.00	600.00		
2305012-03	RJ45 Connector	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,550.00	1,550.00		
2305012-03	RJ45 coupler	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	2,000.00	2,000.00		
2305012-03	Staple gun wire	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	350.00	350.00		
2305012-03	Zip tie	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305000-01	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-03	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Installation of Lactating areas/section (Mother's Room) with appropriate facilities											
2309000-04	Bed sheets/pillows/blanket	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
2309000-04	Groceries>Toiletries)	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Improvement of day care room and playroom as children playground with detachable rubberish flooring on a case-to-case basis; Payment for Retainer's Fee of Day Care											
2309000-05	Table and chairs/	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
2309000-05	Cabinet	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	25,000.00	25,000.00		
2309000-05	Sofa Bed/ foam/ pillows	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	23,000.00	23,000.00		
2309000-05	Playroom board games,books and toys/school materials	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	30,000.00	30,000.00		
2309000-05	Groceries (Light meals/snacks and toiletries /diningwares)	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	12,000.00	12,000.00		
2309000-05	Retainers for part-time teacher and assistant	GAD			Feb-Dec			Corporate Fund	50,000.00	50,000.00		
2309000-05	Appliances (Airpot/ Electric fans/ Extension wires/folding chairs/Wall clock/Water dispenser)	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	30,000.00	30,000.00		
	Maintenance of SRA-GAD Office and GAD Corner											
	Luzon and Mindanao											
2309000-9	Extension wire	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	1,500.00	1,500.00		
2309000-9	Electric Fans	GAD	Shopping		Feb-Dec			Corporate Fund	5,000.00	5,000.00		
2309000-9	Alcohol Dispenser	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	3,000.00	3,000.00		
2309000-9	Curtains	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	3,000.00	3,000.00		

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2309000-9	Office Chair	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	6,000.00	6,000.00		
2309000-9	Center light/Lamp/Rack/ Side table	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	15,000.00	15,000.00		
2309000-9	Alcohol/Masks/Hand Soap/Vitamins	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	35,000.00	35,000.00		
2309000-9	Rechargeable Batteries	GAD	Shopping		Feb-Dec			Corporate Fund	1,000.00	1,000.00		
2309000-9	GAD Corner	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
2309000-9	Office supplies	GAD	Shopping		Feb-Dec			Corporate Fund	9,500.00	9,500.00		
2309000-9	Groceries	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	11,000.00	11,000.00		
2309000-9	Alcohol/Masks/Hand Soap/Vitamins	GAD	Shopping		Feb-Dec			Corporate Fund	18,000.00	18,000.00		
2309000-9	GAD Corner	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	11,000.00	11,000.00		
2309000-9	Office supplies	GAD	Shopping		Feb-Dec			Corporate Fund	5,000.00	5,000.00		
2309000-9	Groceries	GAD	Small Value Procurement		Feb-Dec			Corporate Fund	11,000.00	11,000.00		
2304000-05	Heavy Duty Scanner	LEGAL	Small Value procurement		May			Corporate Fund	45,000.00	45,000.00		
2304000-01	Printer with Scanner	LEGAL	Small Value procurement		May			Corporate Fund	49,900.00	49,900.00		
2304000-01	Airconditioner	LEGAL	Small Value procurement		Jun			Corporate Fund	70,000.00	70,000.00		
2304000-05	Mouse	LEGAL	Shopping		Jun			Corporate Fund	8,000.00	8,000.00		
2304000-05	Headset	LEGAL	Small Value procurement		Jun			Corporate Fund	8,000.00	8,000.00		
2304000-05	Extension wire	LEGAL	Small Value procurement		May			Corporate Fund	1,600.00	1,600.00		
2304000-02	Hard Drive (1 TB)	LEGAL	Shopping		May			Corporate Fund	6,000.00	6,000.00		
2304000-02	Flash Drive (32 gb)	LEGAL	Shopping		May			Corporate Fund	4,000.00	4,000.00		
2304000-04	Router	LEGAL	Small Value procurement		May			Corporate Fund	7,000.00	7,000.00		
2304000-04	Microwave Oven	LEGAL	Small Value procurement		Jun			Corporate Fund	8,000.00	8,000.00		
2304000-04	Refrigerator	LEGAL	Small Value procurement		Jun			Corporate Fund	15,000.00	15,000.00		
2304000-04	Sofa	LEGAL	Small Value procurement		Jun			Corporate Fund	20,000.00	20,000.00		

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2304000-01	Executive Chair	LEGAL	Small Value procurement		May			Corporate Fund	120,000.00	120,000.00		
2304000-05	Wall Clock	LEGAL	Small Value procurement		May			Corporate Fund	1,600.00	1,600.00		
2304000-01	Window Blinds	LEGAL	Small Value procurement		Apr			Corporate Fund	50,000.00	50,000.00		
2304000-03	Paper Shredder	LEGAL	Small Value procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
2304000-03	Paper Cutter	LEGAL	Small Value procurement		May			Corporate Fund	2,500.00	2,500.00		
2304000-01	Visitor's Chair	LEGAL	Small Value procurement		May			Corporate Fund	20,000.00	20,000.00		
2304000-03	Filing Cabinet	LEGAL	Small Value procurement		Jun			Corporate Fund	40,000.00	40,000.00		
2304000-01	Coffee Table Set	LEGAL	Small Value procurement		Jun			Corporate Fund	10,000.00	10,000.00		
	Office Table (L Type)	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	150,000.00	150,000.00		Office use (ODA and OTM)
	Filing Cabinet with Glass Door	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	17,000.00	17,000.00		Office use (ODA and OTM)
	Office Sofa	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	115,500.00	115,500.00		Office use (ODA, OTM and Knowledge Center)
	Visitor Chairs	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	56,000.00	56,000.00		Office use (ODA, OTM and Knowledge Center)
	Executive Chair	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	160,000.00	160,000.00		Office use (ODA and OTM)
	Conference Chair	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	48,000.00	48,000.00		Office use (ODA)
	Stainless Sink complete with fittings	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	90,000.00	90,000.00		Office use (ODA and OTM)
	Gang Chair (3 seater)	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	15,000.00	15,000.00		For office use (ABE)
	L-Type Partition Table	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	120,000.00	120,000.00		For office use (ABE)
	Partition Table with Cabinet	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	200,000.00	200,000.00		For office use (ABE)
	Glass Board	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	20,000.00	20,000.00		Office use (ODA and Knowledge Center)
	Receiving Desk	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	30,000.00	30,000.00		Office use (Knowledge Center)
	Sound system with Microphone	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	35,000.00	35,000.00		Meeting and presentation (Knowledge Center)
	Airpot	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	3,500.00	3,500.00		For office use (Knowledge Center)
	Coffee Maker	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	6,500.00	6,500.00		For office use (Knowledge Center)
	Water Dispenser	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	12,500.00	12,500.00		For office use (Knowledge Center)
	Dish Cabinet with utensils	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	15,000.00	15,000.00		For office use (Knowledge Center)
	Display Cabinet	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	32,000.00	32,000.00		For office use (Knowledge Center)
	Smart Screen Display	RDE (OTM)	Small Value procurement		Nov-Dec			Corporate Fund	50,000.00	50,000.00		Meetings and presentation (Knowledge Center)
	bundy clock	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	15,000.00	15,000.00		
	Label Printer	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	22,000.00	22,000.00		
	TV Stand/Rack	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	6,000.00	6,000.00		
	Speaker Stand	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	5,000.00	5,000.00		
	Microphone Stand	AFD (GAD)	Small Value Procurement		Dec			Corporate Fund	10,000.00	10,000.00		
									-			
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		

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	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,380.00	1,380.00		
	Tissue paper	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,050.00	1,050.00		
	Tissue paper (3-ply, laminated) 12 rolls / pack	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	12,000.00	12,000.00		
	Kim wipes (small)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,500.00	3,500.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Surgical Gloves	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	16,000.00	16,000.00		
	Whatman filter paper, ashless #42 (Ø150mm)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	40,500.00	40,500.00		
	Whatman Filter Paper #91 (61x61cm, 500 sheets)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	58,000.00	58,000.00		
	Lead Acetate basic powder, 500g- ACS Grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	12,500.00	12,500.00		
	Magnesium Acetate.4H2O, 500g- ACS Grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Cobaltnitrate Hexahydrate,500g - ACS grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Phosphoric Acid, 2.5L (ACS Grade, 85% assay)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Ethanol (95%) , ACS grade, 2.5L/bot.	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Glacial Acetic Acid, ACS. 2.5L/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Sodium Nitrite, 500g (ACS Grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Ferrous sulfate heptahydrate, 500g - ACS grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Hand Sanitizer, 500mL	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	Parafilm	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	Oleic Acid, 500g/bottle - ACS grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,500.00	2,500.00		
	Stearic Acid, 500g/bottle - ACS grade	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,500.00	2,500.00		
	NIST certified 1,000ppm Phosphorous standard (500 mL/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	15,000.00	15,000.00		
	NIST certified 1,000ppm Potassium standard (100 mL)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	NIST certified 1,000ppm Calcium standard (500 mL/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	36,000.00	36,000.00		
	NIST certified 1,000ppm Magnesium standard (500 mL/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Certified Reference Materials (soil) - sand	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	105,000.00	105,000.00		
	Buffer Solution pH 4.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Buffer Solution pH 7.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Buffer Solution pH 10.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	NIST Certified potassium dichromate, 500g/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		

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	NIST Certified Tris(hydroxymethyl)amonimethane, 100g/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Activated charcoal phosphate free, 250g	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	Potassium antimony tartrate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Ascorbic Acid, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Ammonium Acetate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Lanthanum Oxide, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Ammonium Flouride, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Boric Acid, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Sucrose standard, 500g/bottle - ACS	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Amyl Alcohol, 1000 mL (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	o-phenanthroline monohydrate (25g/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Diphenylamine indicator (25g/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Methyl Orange (ACS) 25g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Methyl Red (ACS) 25g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Phenolphthalein Indicator (ACS) 100g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Sodium hexametaphosphate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,500.00	7,500.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,200.00	1,200.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,320.00	1,320.00		
	Hand Sanitizer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		
	Tissue paper	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,080.00	1,080.00		
	Detergent powder	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	800.00	800.00		
	Potato dextrose agar	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Bacto-peptone	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	3,050.00	3,050.00		
	Lactophenol	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
	Alcohol (90%)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	2,100.00	2,100.00		
	Sodium hypochlorite	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
									-			
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,010.00	10,010.00		
	0-0-60 - (muriate of potash)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	16-20-0 - (Amm. phosphate)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,200.00	7,200.00		
	46-0-0 - (Urea)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	21,600.00	21,600.00		
	Meter stick (1 meter)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,500.00	2,500.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,890.00	2,890.00		
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	48,000.00	48,000.00		
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	148,500.00	148,500.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	11,900.00	11,900.00		

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	Rooting cup/root trainer cup,etc.	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	15,000.00	15,000.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Pesticide	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	32,000.00	32,000.00		
	Plastic Bag	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	24,300.00	24,300.00		
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,600.00	9,600.00		
	0-0-60	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Plastic bag	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	700.00	700.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,400.00	3,400.00		
2307050-10	Planting materials (4 lacs per ha)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	480,000.00	480,000.00		
2307050-10	Fertilizer (12 bags)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	432,000.00	432,000.00		
2307050-10	Chemical materials (weedicide/pesticide)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
2307050-10	BMO application	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	446,600.00	446,600.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	-	-		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	25,140.00	25,140.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	14,900.00	14,900.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	35,800.00	35,800.00		
	Glyphosate	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	13,900.00	13,900.00		
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	101,500.00	101,500.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	-	-		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	33,520.00	33,520.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	8,940.00	8,940.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	17,900.00	17,900.00		
	Pesticide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	6,940.00	6,940.00		
	Certified Peanut Seeds	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	62,500.00	62,500.00		
	Certified Mung Bean Seeds	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	12,000.00	12,000.00		
	Mini mist sprayer setup	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	21,000.00	21,000.00		
	Water pipes	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	Garden Hose	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Seedling Tray	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	120,000.00	120,000.00		
	Urea	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	50,000.00	50,000.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	14,000.00	14,000.00		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	14,400.00	14,400.00		
	2 4 D (pre emergence herbicide)	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	10,000.00	10,000.00		
	Diuron (post emergence herbicide)	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	10,000.00	10,000.00		
	Glyphotex/Glyphosate	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	12,800.00	12,800.00		
	Maximus	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	3,800.00	3,800.00		
	Perticide	RDE (ASSD)	Small Value Procurement		Sep			Corporate Fund	5,000.00	5,000.00		

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	Attendance to conventions, seminar, workshops and related for a (online registration and fees)	RDE (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Attendance to conventions, seminar, workshops and related fora (online registration and fees) local and international	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Attendance/Conduct training/seminar related to project	RDE (OTM)	Small Value Procurement	Aug-Dec				Corporate Fund	100,000.00	100,000.00		Conduct/Attend on the latest technology, policy and project implementation related to the project.
	Attendance/Conduct training/seminar related to project (Distribution of STW)	RDE (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	50,000.00	50,000.00		Conduct/Attend on the latest technology, policy and project implementation related to the project.
	Webinars, attendance to annual convention and training related to ABE	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Webinars, attendance to annual convention and training related to Farm Mech	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Webinars, attendance to annual convention and training related to Infra	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Webinars and training related to Crop Estimate	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Research Related Trainings/Conference/Summit	RDE (AARD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
2307050-04	Meals (Breakfast, AM snack, Lunch, PM snack, dinner)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
2307050-04	Supplies and materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	5,250.00	5,250.00		
2307050-04	Training Kit (conference bag and/or, t-shirt, pen, etc)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	35,000.00	35,000.00		
2307050-04	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	16,000.00	16,000.00		
2307050-04	Contingency	RDE (ESD)		Jan-Dec				Corporate Fund	3,750.00	3,750.00		
2307050-05	Resource Speaker	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	45,000.00	45,000.00		
2307050-05	Corporate Package (food, accommodation and venue)- 3 days	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
2307050-05	Training Kit (conference bag and/or t-shirt and/or pen, etc)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	36,000.00	36,000.00		
2307050-05	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	18,800.00	18,800.00		

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2307050-05	Contingency	RDE (ESD)		Jan-Dec				Corporate Fund	5,200.00	5,200.00		
2307050-06	Attendance to various meetings, workshops, conferences and conventions	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2307050-07	Corporate Package (food, accommodation and venue)- 3 days (End Review)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	277,500.00	277,500.00		
2307050-07	Meals (AM snack, Lunch, PM snack) In-house- 3 days (1st, 2nd & 3rd Quarterly meetings)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	168,750.00	168,750.00		
2307050-07	Supplies and materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	37,500.00	37,500.00		
2307050-07	Working clothes (jackets, hats and body bags or backpack)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	112,500.00	112,500.00		
2307050-07	Contingency	RDE (ESD)		Jan-Dec				Corporate Fund	3,750.00	3,750.00		
2307050-10	Farmers' field day (@7 occasion) Representation expense**	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	180,000.00	180,000.00		
	Support to SCP - Conduct of OPSI and Financial Literacy Training (FLT)											
2307050-12	Meals (AM snack, Lunch, PM snack)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	279,000.00	279,000.00		
2307050-12	Supplies and materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2307050-12	Venue Rental	RDE (ESD)	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
2307050-12	Training Kit	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	105,000.00	105,000.00		
2307050-12	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	57,500.00	57,500.00		
	Conduct of 3-days OPSI Training (next generation farmers) - 1 batch LAREC											
2307050-13	Meals (AM snack, Lunch, PM snack)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	78,750.00	78,750.00		
2307050-13	Training kit	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	19,250.00	19,250.00		
2307050-13	Supplies and materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	8,000.00	8,000.00		
2307050-13	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	4,000.00	4,000.00		
2307050-18	Attendance to various conventions, consultative meetings in the regions, mill districts, RMC, DOLE, etc.	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
2307050-06	Attendance to various meetings, workshops, conferences and conventions	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
2307050-10	Land Rental	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		

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2307050-10	Demo Farm Security	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
2307050-10	Contingency	RDE (ESD)			Jan-Dec			Corporate Fund	120,000.00	120,000.00		
2307050-13	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement 53.14		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2307050-19	Printer	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Accommodation (Single room, Double Room and Single de luxe)	RDE (ESD)	Lease of Real Property and Venue		Dec			Corporate Fund	705,900.00	705,900.00		
	Meals (Breakfast, AM snack, Lunch, PM snack, dinner)	RDE (ESD)	Small Value Procurement		Dec			Corporate Fund	509,250.00	509,250.00		
	Air Fare/Ferry/Land	RDE (ESD)	Small Value Procurement		Dec			Corporate Fund	385,800.00	385,800.00		
	Summit Kit	RDE (ESD)	Small Value Procurement		Dec			Corporate Fund	120,000.00	120,000.00		
	Supplies and materials	RDE (ESD)	Small Value Procurement		Dec			Corporate Fund	20,000.00	20,000.00		
	Contingency	RDE (ESD)			Dec			Corporate Fund	18,550.00	18,550.00		
	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement		Apr-Aug			Corporate Fund	792,000.00	792,000.00		
	Attendance to conventions, seminar, workshops and related registration both local and international	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	85,000.00	85,000.00		
	Training & Seminars	AFD (OTM)	Small Value Procurement		Jan-Oct			Corporate Fund	30,000.00	30,000.00		
	Training & Seminars	AFD (AD)	Small Value Procurement		Feb-Nov			Corporate Fund	50,000.00	50,000.00		
	Training & Seminars	AFD (BTD)	Small Value Procurement		Feb-Nov			Corporate Fund	100,000.00	100,000.00		
	Training & Seminars	AFD (GAD)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Training & Seminars for HR Staff	AFD (HRS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training	AFD (RS)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Training and Seminars	AFD (PPS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training/ Seminar	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Trainings/ Seminars	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	Trainings/ Seminars	AFD (ODA)	Small Value Procurement		Mar-Sep			Corporate Fund	100,000.00	100,000.00		
	In-House Trainings for Employees, Training Plans & Training Budget	AFD (HRS)	Small Value Procurement		Feb-Dec			Corporate Fund	600,000.00	600,000.00		
	Trainings & Seminars	AFD (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	AFD's Strategic Planning	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	319,400.00	319,400.00		
	AFD's Year End-Assessment	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
	Trainings and Seminars	REG (STD)	Small Value Procurement		Mar			Corporate Fund	-	-		
	Trainings & Seminars	REG (LMD)	Small Value Procurement		May			Corporate Fund	100,000.00	100,000.00		
	Training, Seminar & Conference Expense	REG (SRED)	Small Value Procurement		Jan-Dec			Corporate Fund	175,000.00	175,000.00		
	Trainings & Seminars	REG (LAB)	Small Value Procurement		May			Corporate Fund	150,000.00	150,000.00		
	Venue, Food and Accomodation	REG (ODA)	Lease of Real Property and Venue		Aug			Corporate Fund	1,000,000.00	1,000,000.00		
	Airfare	REG (ODA)	Negotiated Procurement sec. 53.14		Aug			Corporate Fund	600,000.00	600,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Per Diems	REG (ODA)	Negotiated Procurement sec. 53.14	Aug				Corporate Fund	50,000.00	50,000.00		
	Conference Kits/ souvenirs	REG (ODA)	Small Value Procurement	Aug				Corporate Fund	400,000.00	400,000.00		
	Groceries	REG (ODA)	Small Value Procurement	Aug				Corporate Fund	150,000.00	150,000.00		
	Honoraria for Speakers/ Tokens/ Prizes	REG (ODA)	Shopping	Aug				Corporate Fund	50,000.00	50,000.00		
	Contingency	REG (ODA)		Aug				Corporate Fund	60,000.00	60,000.00		
	Contingency	REG (ODA)		Aug				Corporate Fund	100,000.00	100,000.00		
2302000-04	Trainings/seminars/conferences for IAD personnel	IAD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	27,000.00	27,000.00		
2302000-03	SRA Quality Management Systems related trainings and seminars	IAD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
2302000-03	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings/certification audit	IAD (OTM)	Small Value Procurement	Oct-Dec				Corporate Fund	301,000.00	301,000.00		
2302000-03	SRA QMS Internal Quality Audit	IAD (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	80,000.00	80,000.00		
2302000-03	SRA Management Review	IAD (OTM)	Small Value Procurement	Oct-Dec				Corporate Fund	58,700.00	58,700.00		
2302000-03	Various QMS/Audit related meetings/activities	IAD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2302000-04	Conduct of IAD BAICS/Strat Planning/Operations/Mgt/Operations Audit and other IAD related capacity bldg. activities	IAD (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	180,000.00	180,000.00		
2302000-04	Meals/Food and other training related expense - Strategic Planning Workshop/Systems Development/ Capacity Building Activity of IAD (series of consultative meetings/ training sessions)	IAD (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	148,000.00	148,000.00		
2302000-04	Trainings Shirts	IAD (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	10,000.00	10,000.00		
2302000-04	Training Kits	IAD (OTM)	Small Value Procurement	Sep-Dec				Corporate Fund	15,000.00	15,000.00		
2302010-04	Trainings/seminars/conferences for IAD personnel	IAD (OAD)	Small Value Procurement	Jan-Dec				Corporate Fund	35,600.00	35,600.00		
2302010-03	1st Surveillance Audit-SRA established QMS (ISO 9001:2015) by Certifying Body	IAD (OAD)	Small Value Procurement	Jan-Apr				Corporate Fund	130,000.00	130,000.00		
2302010-03	Training Shirt	IAD (OAD)	Small Value Procurement	Sep-Dec				Corporate Fund	22,500.00	22,500.00		
2302010-03	Training Kit	IAD (OAD)	Small Value Procurement	Sep-Dec				Corporate Fund	36,000.00	36,000.00		

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2302010-03	Rebudgeted-QMS Capacity Buidling	IAD (OAD)	Small Value Procurement	Jan-Mar				Corporate Fund	50,000.00	50,000.00		
2302020-04	Trainings/seminars/conferences for IAD personnel	IAD (FAD)	Small Value Procurement	Jan-Dec				Corporate Fund	30,400.00	30,400.00		
2305011-01	Training & Seminars	PPSPD (PPPD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305011-02	Training & Seminars	PPSPD (PPPD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305011-02	Training Kit	PPSPD (PPPD)	Small Value Procurement	Jan-Dec				Corporate Fund	70,000.00	70,000.00		
2305020-01	Training & Seminars	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305020-03	Training & Seminars	PPSPD (SPPDEMD)	Small Value Procurement	May-Jun				Corporate Fund	100,000.00	100,000.00		
2305012-01	Training & Seminars	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305020-	Training & Seminars	PPSPD	Small Value Procurement	Nov-Dec				Corporate Fund	100,000.00	100,000.00		
2305000-02	Training & Seminars	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305000-03	Training & Seminars	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	600,000.00	600,000.00		
2305000-01	Training & Seminars	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305011-02	Conduct of Planning Conference and programs review								-			
2305011-02	2023 Midyear assessment and 2024 Operational Planning								-			
2305011-02	Accommodation, meals & Function room	PPSPD (PPPD)	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	800,000.00	800,000.00		
	Conduct aof training of our pool of resource speakers in Quezon City and Visayas for our Gender Sensitivity Trainings (GST) and Anti-Violence against Women and Children								-			
2309000-01	Accommodation/ Venue/Meals (For participants)	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	178,500.00	178,500.00		
2309000-01	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	1,500.00	1,500.00		
2309000-01	Resource Speaker	GAD		Mar-Dec				Corporate Fund	10,000.00	10,000.00		
2309000-01	Training kits/ Certificates	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
2309000-01	Transportation allowance/TEV	GAD		Mar-Dec				Corporate Fund	50,000.00	50,000.00		
2309000-01	Contingency Fund	GAD		Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Conduct Seminar/Worshop and Orientation on the provisions of Anti-Sexual Harassment Act Safe Spaces Act in the mill and bioethanol offices Luzon and Mindanao								-			
2309000-02	Meals (For participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	70,500.00	70,500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2309000-02	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-02	Seminar kits/giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	24,000.00	24,000.00		
2309000-02	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	9,500.00	9,500.00		
2309000-02	Transportation allowance/Airfare/Van	GAD	Negotiated Procurement Sec. 53.14	Mar-Dec				Corporate Fund	150,000.00	150,000.00		
2309000-02	Tshirts for GAD Advocates	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
2309000-02	Contingency Fund	GAD		Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Visayas								-			
2309000-02	Meals (For participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	70,500.00	70,500.00		
2309000-02	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-02	Seminar kits/giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	23,500.00	23,500.00		
2309000-02	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
2309000-02	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement Sec. 53.14	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
2309000-02	Tshirts for GAD Advocates	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	25,000.00	25,000.00		
2309000-02	Contingency Fund	GAD		Mar-Dec				Corporate Fund	8,000.00	8,000.00		
	Conduct seminar on Genders Sensitivity Training/ Anti-Child Labor Law/ VAWC for accredited block farm enrolees and tapping new batches of Conduct seminar on Genders Sensitivity Training/ Anti-Child Labor Law/ VAWC for accredited block farm enrolees and tapping new batches of small-scaled sugarcane block farming families and non-traditional stakeholders to capacitate them with knowledge on gender and development policies & programs and gender-based violence								-			
	Luzon and Mindanao								-			
2309000-03	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	60,000.00	60,000.00		
2309000-03	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-03	Conference kits	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
2309000-03	Advocacy giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	30,000.00	30,000.00		
2309000-03	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement Sec. 53.14	Mar-Dec				Corporate Fund	400,000.00	400,000.00		
2309000-03	Farmers' Transportation Allowance	GAD		Mar-Dec				Corporate Fund	30,000.00	30,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2309000-03	Contingency Fund	GAD		Mar-Dec				Corporate Fund	8,000.00	8,000.00		
	Visayas								-			
2309000-03	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	60,000.00	60,000.00		
2309000-03	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-03	Conference kits	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
2309000-03	Advocacy giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	30,000.00	30,000.00		
2309000-03	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement Sec. 53.14	Mar-Dec				Corporate Fund	200,000.00	200,000.00		
2309000-03	Farmers' Transportation Allowance	GAD		Mar-Dec				Corporate Fund	30,000.00	30,000.00		
2309000-03	Contingency Fund	GAD		Mar-Dec				Corporate Fund	8,000.00	8,000.00		
	National Women's Month Celebration (Talk on women empowerment, Lecture Forum on women with disabilities, and emerging GAD issues, film showing on women Luzon and Mindanao)								-			
2309000-6	Kickstart meals for NWMC	GAD	Small Value Procurement	Mar				Corporate Fund	29,000.00	29,000.00		
2309000-6	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
2309000-6	Tarpaulin	GAD	Small Value Procurement	Mar				Corporate Fund	2,400.00	2,400.00		
2309000-6	Film Showing Snacks	GAD	Small Value Procurement	Mar				Corporate Fund	13,600.00	13,600.00		
	Visayas								-			
2309000-6	Kickstart meals for NWMC	GAD	Small Value Procurement	Mar				Corporate Fund	29,000.00	29,000.00		
2309000-6	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
2309000-6	Tarpaulin	GAD	Small Value Procurement	Mar				Corporate Fund	2,400.00	2,400.00		
2309000-6	Film Showing Snacks	GAD	Small Value Procurement	Mar				Corporate Fund	13,600.00	13,600.00		
	Attendance of GAD FPS members to PCW and DA sponsored trainings and other various capability development such as but not limited to National GAD Resource Program, Statistics on Gender and Dev't., Evaluation Using Statistics, Statistics for Policy Monitoring and Evaluation Using Database Management, and Impact Evaluation of Projects and attendance to relevant conferences sponsored by local and international organizations								-			
	Quezon City and Visayas								-			
2309000-7	Training/Registration Fee/TEV and Other Expenses	GAD		Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Visayas								-			

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2309000-7	Training/Registration Fee/TEV and Other Expenses	GAD		Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, and cascading of SRA GAD Agenda Quezon City and Visayas											
2309000-8	Meals	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	40,000.00	40,000.00		
2309000-8	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	3,000.00	3,000.00		
2309000-8	TEV/Transportation Allowance/Airfare	GAD	Negotiated Procurement Sec. 53.14	Feb-Dec				Corporate Fund	85,000.00	85,000.00		
2309000-8	Contingencies	GAD		Feb-Dec				Corporate Fund	10,000.00	10,000.00		
	Visayas											
2309000-8	Meals	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	40,000.00	40,000.00		
2309000-8	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	3,000.00	3,000.00		
2309000-8	TEV/Transportation Allowance/Airfare/Boat Fare	GAD	Negotiated Procurement Sec. 53.14	Feb-Dec				Corporate Fund	85,000.00	85,000.00		
2309000-8	Contingencies	GAD		Feb-Dec				Corporate Fund	24,000.00	24,000.00		
	Yearend Assessment and Strategic Planning Workshop											
2309000-10	Lease of Venue, Meals and Accommodation	GAD	Lease of Real Property and Venue	Nov-Dec				Corporate Fund	180,000.00	180,000.00		
2309000-10	Honorarium (Resource Speaker for 3 days)	GAD		Dec				Corporate Fund	20,000.00	20,000.00		
2309000-10	Tarpaulin	GAD	Small Value Procurement	Nov-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-10	Office Supplies/token/Prizes	GAD	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
2309000-10	Conference Kits/ Giveaways	GAD	Small Value Procurement	Nov-Dec				Corporate Fund	25,000.00	25,000.00		
2309000-10	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement Sec. 53.14	Nov-Dec				Corporate Fund	100,000.00	100,000.00		
2309000-10	Contingencies	GAD		Nov-Dec				Corporate Fund	8,000.00	8,000.00		
	Conduct of awareness campaign through Hanging of tarpaulins, Seminar, Film Showing, printing and distribution of IEC materials for the conduct of GAD-related celebrations and activities, such as but not limited to: National Women with Disability Day (NWDD), National Breastfeed Awareness Month, International Day of Rural Women, 18 Day Campaign to end VAW, National Indigenous People's Day, National Disability Prevention and Rehabilitation Week, National Children's Month, Nutrition Month, International Day of Older Persons, World Aids Day, etc. Quezon City											
2309000-12	Printing of IEC Materials/Tarpaulins/ Giveaways	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	50,000.00	50,000.00		
2309000-12	Honoraria for the Speaker/Facilitators	GAD		Feb-Dec				Corporate Fund	15,000.00	15,000.00		

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2309000-12	Contingency Fund	GAD		Feb-Dec				Corporate Fund	10,000.00	10,000.00		
	Visayas								-			
2309000-12	Printing of IEC Materials/Tarpaulins/ Giveaways	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	50,000.00	50,000.00		
2309000-12	Honoraria for the Speaker/Facilitators	GAD		Feb-Dec				Corporate Fund	15,000.00	15,000.00		
2309000-12	Contingency Fund	GAD		Feb-Dec				Corporate Fund	10,000.00	10,000.00		
	Conduct of Gender Audit Team coordination meeting, planning and monitoring activities, and capacitating them to implement SRA GMEF Assessment Findings								-			
	Luzon, Visayas and Mindanao								-			
2309000-13	Lease of Venue/Accommodation/ Meals	GAD	Lease of Real Property and Venue	Feb-Dec				Corporate Fund	30,000.00	30,000.00		
2309000-13	Honoraria for the Speaker/Facilitators	GAD		Feb-Dec				Corporate Fund	10,000.00	10,000.00		
2309000-13	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	5,000.00	5,000.00		
2309000-13	TEV/Transportation Allowance/Airfare	GAD	Negotiated Procurement Sec. 53.14	Feb-Dec				Corporate Fund	50,000.00	50,000.00		
2309000-13	Contingencies	GAD		Feb-Dec				Corporate Fund	5,000.00	5,000.00		
2304000-01, 2304000-04	Trainings and Seminars	LEGAL	Agency to Agency	Oct-Dec				Corporate Fund	53,150.00	53,150.00		
2304000-01	Strategic Planning	LEGAL	Small Value procurement	Jun				Corporate Fund	300,000.00	300,000.00		
	Planning and administering of plans, programs and policies for RDE. Travelling expenses								-			
	Attendance to conventions, conference, training/seminars, meetings etc. Travelling expenses								85,000.00	85,000.00		
	Implementation/monitoring of SIDA Programs and other special projects of RDE Travelling expenses								100,000.00	100,000.00		
	Collaboration/coordination with other entities such as other govt institutions, SUCs industry associations and NGOs in the pursuit of the RDE projects Travelling expenses								50,000.00	50,000.00		
	Attendance to TWG meetings, inspection, and other related official travel local and international								350,000.00	350,000.00		

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	Delivery of cane points, inputs, collection of cane samples and related technical assistance	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Crop estimate, Farm Mechanization, IPC and related technical assistance	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Rental services, Attendance to TWG meetings, inspection, and other related official travel	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	200,000.00	200,000.00		Perform official function outside the official station related to installation, meeting and seminar
	Rental services, Attendance to TWG meetings, inspection, and other related official travel (Distribution of STW)	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	210,000.00	210,000.00		Perform official function outside the official station related to installation, meeting and seminar
	Rental services, Attendance to TWG meetings, inspection, and other related official travel (Digital Map Updating and Validation of Standing Cane in Batangas)	RDE (OTM)	Small Value Procurement		Aug-Dec			Corporate Fund	20,000.00	20,000.00		Perform official function outside the official station related to installation, meeting and seminar
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Farm Mech inspection, validation and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	FMR inspection, validation and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Actual field survey, mapping, assessment and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Travelling Expense (Office of the Division Chief)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	67,000.00	67,000.00		
	Travelling Expense (Agronomy and Soil Management)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expense (Breeding & Biotechnology)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Travelling Expense (Crop Protection)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Travelling Expense (Soils laboratory)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2307050-01	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
2307050-04	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-05	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-07	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-12	Farmers' transportation allowance	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	96,000.00	96,000.00		

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[] ORIGINAL [] SUPPLEMENTAL [X] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-13	Farmers' Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	LAREC StratPlanning, In House, Special Meetings, Publication (Local & International)	RDE (ASSD)	Small Value Procurement	Apr-Oct				Corporate Fund	130,000.00	130,000.00		
	Rentals and services	RDE (ASSD)	Small Value Procurement	Mar-Dec				Corporate Fund	150,000.00	150,000.00		
	Travelling expenses (airfare, fares, toll)	OA	Negotiated Procurement sec. 53.14	Jan-Nov				Corporate Fund	900,000.00	900,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (ODA)	Negotiated Procurement sec. 53.14	Jan				Corporate Fund	506,710.00	506,710.00		
	Travelling Expenses	REG (STD)	Small Value Procurement	Mar				Corporate Fund	200,000.00	200,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (LMD)	Negotiated Procurement sec. 53.14	May				Corporate Fund	1,000,000.00	1,000,000.00		
	Travelling Expenses	REG (SRED)	Small Value Procurement	Jan-Dec				Corporate Fund	730,000.00	730,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (ASSOTF)	Negotiated Procurement sec. 53.14	Apr				Corporate Fund	3,000,000.00	3,000,000.00		
	Travel Expense (including Airfares, Transportation & Accommodation Expenses)	REG (LAB)	Negotiated Procurement sec. 53.14	Apr				Corporate Fund	210,000.00	210,000.00		
2302000-01 2302000-02 2302000-03	Travelling Expenses/Airfare	IAD (OTM)	Negotiated Procurement Sec. 53.14	Jan-Dec				Corporate Fund	98,950.00	98,950.00		
2302010-01 2302010-02 2302010-03	Travelling Expenses/Airfare	IAD (OAD)	Negotiated Procurement Sec. 53.14	Jan-Dec				Corporate Fund	157,110.00	157,110.00		
2302020-01 2302020-02 2302020-03	Travelling Expenses/Airfare	IAD (FAD)	Negotiated Procurement Sec. 53.14	Jan-Dec				Corporate Fund	139,740.00	139,740.00		
2305011-01	Travel expenses (airfare, oil/gas, etc)	PPSPD (PPPD)	Negotiated Procurement sec 53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305011-02	Travel expenses (airfare, oil/gas, etc)	PPSPD (PPPD)	Negotiated Procurement sec 53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305011-02	Travel expenses (airfare, oil/gas, etc)	PPSPD (PPPD)	Negotiated Procurement sec 53.14	Jan-Dec				Corporate Fund	123,000.00	123,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2305020-01	Travel expenses (airfare, oil/gas, etc)	PPSPSD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
2305000-01	Travel expenses (airfare, oil/gas, etc)	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305000-02	Travel expenses (airfare, oil/gas, etc)	PPSPD (OTM)	Negotiated Procurement sec 53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305000-03	Travelling Expenses	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
2305020-03	Travel expenses (airfare, oil/gas, etc)	PPSPSD (SPPDEMD)	Negotiated Procurement sec 53.14	May-Jun				Corporate Fund	50,000.00	50,000.00		
2305020-04	Travel expenses (airfare, oil/gas, etc)	PPSPSD (SPPDEMD)	Negotiated Procurement sec 53.14	Nov-Dec				Corporate Fund	50,000.00	50,000.00		
2304000-01 to 2304000-05	Travelling Expenses	LEGAL	Small Value procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
	Implementation of related Sugarcane Industry Engineering Plans, Program and research	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Implementation of related Farm Mech program and research	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Implementation of related FMR program and research	RDE (ABE)	Small Value Procurement	Sep-Dec				Corporate Fund	150,000.00	150,000.00		
	SRA-Web Analytics Platform (SRA-WAP)	RDE (ABE)	Competitive Bidding	Jan-Dec				Corporate Fund	1,690,000.00	1,690,000.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	105,000.00	105,000.00		
	Rentals/Services (experimental area, security, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc.	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Field umbrella	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,000.00	1,000.00		
	PPE	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	9,000.00	9,000.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement	Mar-Jun				Corporate Fund	5,000.00	5,000.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	21,498.00	21,498.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Publication, subscription, and other services	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	35,000.00	35,000.00		
	Rentals/Services (experimental area, security, vehicle, equipment/facility); shipment, irrigation facilities, analysis, consultations, etc.	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Working cloths	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	11,250.00	11,250.00		
	Cell cards (for all concerned staff) & courier	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	35,000.00	35,000.00		
	PPE	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	9,000.00	9,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE/materials	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	65,162.00	65,162.00		
2307050-08	Office rentals (7 MD Office)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	870,000.00	870,000.00		
2307050-08	Electricity Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	726,000.00	726,000.00		
2307050-08	Water Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	132,000.00	132,000.00		
2307050-08	Communications/Internet Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	330,000.00	330,000.00		
2307050-08	Office Representation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	132,000.00	132,000.00		
2307050-08	Repair and Maintenance	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	96,000.00	96,000.00		
2307050-09	Maintenance of Office Vehicle	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	1,300,000.00	1,300,000.00		
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Delivery of cane points, inputs, collection of cane samples and related technical assistance	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Meals	AFD (BTD)	Small Value Procurement	Jan-Oct				Corporate Fund	20,000.00	20,000.00		
	Travelling Expenses	AFD (BTD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Over the counter medicine for fever and flu, others (1000.00/ month)	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (GAD)	Negotiated Procurement sec. 53.14	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Drug Testing, Chest X-ray Test, Annual Physical Examination/ Other Laboratory Test/ Flu Shot	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	295,120.00	295,120.00		
	Supplies	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Disaster Risk Reduction Management Group Training/ Seminars	AFD (GAD)	Small Value Procurement	Jan-Jun				Corporate Fund	100,000.00	100,000.00		
	Health and Wellness Program/ activities	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	239,500.00	239,500.00		
	Basketball supplies/materials and others	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	14,000.00	14,000.00		
	Volleyball supplies/materials	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	10,000.00	10,000.00		
	Darts supplies/materials	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	8,000.00	8,000.00		
	Bowling supplies/materials and others	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	5,000.00	5,000.00		
	Chess supplies/materials	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	5,000.00	5,000.00		
	Badminton supplies/materials	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	6,000.00	6,000.00		
	Fun Games supplies/materials	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	5,000.00	5,000.00		
	Zumba Instructor	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	43,500.00	43,500.00		
	Drift Shirt	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	91,000.00	91,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basketball uniform	AFD (GAD)	Small Value Procurement		Jun			Corporate Fund	20,000.00	20,000.00		
	Prizes (in-kind)	AFD (GAD)	Shopping		Jun			Corporate Fund	43,000.00	43,000.00		
	Contingency	AFD (GAD)			Jun			Corporate Fund	10,000.00	10,000.00		
	Blinds for Training Room	AFD (GAD)	Small Value Procurement		Apr			Corporate Fund	100,000.00	100,000.00		
	Appraisal for Land/Building in LAREC/Q.C. Head Office	AFD (GAD)	Small Value Procurement		Apr			Corporate Fund	400,000.00	400,000.00		
	GAD Activities (Meeting/Food/Etc.)	AFD (GAD)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	IT Software	AFD (GAD)	Competitive Bidding		Jan-Dec			Corporate Fund	4,700,000.00	4,700,000.00		
	Contract of Services (11) (June to December 2023)	AFD (GAD)			Jan-Dec			Corporate Fund	1,672,752.00	1,672,752.00		
	Fixed Utilities								-			
	Water Expenses	AFD (GAD)			Jan-Dec			Corporate Fund	1,700,000.00	1,700,000.00		
	Electricity Expenses	AFD (GAD)			Jan-Dec			Corporate Fund	9,000,000.00	9,000,000.00		
	Telephone Expenses - Mobile	AFD (GAD)			Jan-Dec			Corporate Fund	2,500,000.00	2,500,000.00		
	Telephone Expenses - Landline	AFD (GAD)			Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Internet Subscription	AFD (GAD)			Jan-Dec			Corporate Fund	1,400,000.00	1,400,000.00		
	Auditing Services	AFD (GAD)			Jan-Dec			Corporate Fund	6,000,000.00	6,000,000.00		
	Janitorial Services	AFD (GAD)	Competitive Bidding		Jan-Dec			Corporate Fund	6,000,000.00	6,000,000.00		
	Security Services	AFD (GAD)	Competitive Bidding		Jan-Dec			Corporate Fund	10,000,000.00	10,000,000.00		
	Insurance Expense - Govt Building	AFD (GAD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Insurance Expense - Motor Vehicles	AFD (GAD)			Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Insurance Expense - SRA Directories/ Officers	AFD (GAD)			Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Postage and Courier Services	AFD (GAD)			Jan-Dec			Corporate Fund	700,000.00	700,000.00		
	Compilation of CSC Memorandum Circulars, including Psycho Materials	AFD (HRS)	Shopping		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (HRS)	Negotiated Procurement sec. 53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Medical Supplies/ Alcohol/ Disinfectant	AFD (HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	600,000.00	600,000.00		
	PRAISE	AFD (HRS)			Jun-Dec			Corporate Fund	300,000.00	300,000.00		
	Anniversary Celebration, supplies/materials, others	AFD (HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	305,700.00	305,700.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (RS)	Negotiated Procurement sec. 53.14		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Supplies	AFD (RS)	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	News paper subscription	AFD (RS)	Small Value Procurement		Dec			Corporate Fund	90,000.00	90,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (PPS)	Negotiated Procurement sec. 53.14		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Inventory Tag, Tarpaulin, Signage's	AFD (PPS)	Small Value Procurement		Apr-Jul			Corporate Fund	50,000.00	50,000.00		
	Supplies	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Purified Water	AFD (PPS)	Small Value Procurement		Dec			Corporate Fund	95,000.00	95,000.00		
	Cell card for PPS staff	AFD (PPS)	Shopping		Jan-Dec			Corporate Fund	10,800.00	10,800.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (BTMS)	Negotiated Procurement sec. 53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil, Lubricant Expenses	AFD (BTMS)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	3,500,000.00	3,500,000.00		
	Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months)	AFD (BTMS)	Shopping	Jan-Dec				Corporate Fund	36,000.00	36,000.00		
	Elevator (Main/ Annex Building)	AFD (BTMS)	Small Value Procurement	Jan				Corporate Fund	1,000,000.00	1,000,000.00		
	Preventive Maintenance of Other Equipment (Vehicles)	AFD (BTMS)	Small Value Procurement	Mar-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	Supplies	AFD (BTMS)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Registration of Vehicle	AFD (BTMS)		Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Consultancy Services for Re-Assessment, Review and Validation of the proposed Retrofitting of Sugar Regulatory Administration's Main and Annex Building	AFD (BTMS)		Jan-Dec				Corporate Fund	990,000.00	990,000.00		
	Various Construction Supplies (as the need arises)	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	2,600,000.00	2,600,000.00		
	Insurance of PPE inside the Building	AFD (BTMS)	Small Value Procurement	Jan				Corporate Fund	843,748.99	843,748.99		
	Anti-Pest Control	AFD (BTMS)	Small Value Procurement	Jan				Corporate Fund	100,000.00	100,000.00		
	Soil, Ornamental Plants, Décor	AFD (BTMS)	Small Value Procurement	Jan-Oct				Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	Pre-paid cell card for COS	AFD (ODA)	Shopping	Jan-Dec				Corporate Fund	3,600.00	3,600.00		
	Gasoline	AFD (ODA)	Negotiated Procurement sec. 53.14	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Other MOOE	AFD (ODA)		Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Venue & Accommodation (Including meals) AFD Mid-year Assessment	AFD (ODA)	Lease of Real Property and Venue	Aug				Corporate Fund	420,000.00	420,000.00		
	Contingency Fund AFD Mid-year Assessment	AFD (ODA)		Aug				Corporate Fund	30,000.00	30,000.00		
	Procurement Planning Conference	AFD (BAC)	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	180,000.00	180,000.00		
	Travels Expenses/ Air Fare/ Per Diem	AFD (BAC)	Negotiated Procurement sec. 53.14	Mar-Dec				Corporate Fund	150,000.00	150,000.00		
	BAC Activities (Meetings/ Food/ Etc.)	AFD (BAC)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	HRMPSB Activities	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Travelling Expenses	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Google Workspace Subscription (100 Google Workspace for 12 months)	OA	Small Value Procurement	May-Dec				Corporate Fund	900,000.00	900,000.00		
	Banquet/Food and meeting venues	OA	Small Value Procurement	May-Dec				Corporate Fund	400,000.00	400,000.00		
	Hiring for Contract of Service	OA		Jan-Dec				Corporate Fund	3,968,800.00	3,968,800.00		
	Policy Formulation and oversight functions (Mancom and Board meetings, consultations and engagements)											
	Banquet/Food and meeting venues	OA	Small Value Procurement	Jan-Dec				Corporate Fund	600,000.00	600,000.00		
	Stakeholders consultation	OA	Small Value Procurement	Jan-Dec				Corporate Fund	900,000.00	900,000.00		
	Printing and publication	OA	Small Value Procurement	Jul-Sep				Corporate Fund	250,000.00	250,000.00		
	Sustainability and Scalability Networking								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Implementation of the Document Management System (DMS) with partnership with DBM - domain and hosting	OA	Small Value Procurement		Jan-Dec			Corporate Fund	491,000.00	491,000.00		
Conduct of Board Meetings												
	Per diem for each Board Member who attended Special Board Meetings	OSB			Jan-Dec			Corporate Fund	352,000.00	352,000.00		
	Meals and Snacks	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	360,000.00	360,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement Sec. 53.14		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	OSB	Shopping		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Monthly Miscellaneous Expenses for the Sugar board (per Secretary's Certificate Resolution No. 2008-322)	OSB			Jan-Dec			Corporate Fund	48,000.00	48,000.00		
	Semi-expendable property	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	547,000.00	547,000.00		
Stakeholders Consultations												
	Meals and Snacks	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement Sec. 53.14		Jan-Dec			Corporate Fund	140,000.00	140,000.00		
	Venue	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Accommodation	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Tarpaulins	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Airfare	OSB	Negotiated Procurement Sec. 53.14		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
Board/SIDA Program Committee Meeting												
	Food	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Airfare	OSB	Negotiated Procurement Sec. 53.14		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Accommodation	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	264,000.00	264,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement Sec. 53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
Program Implementation Review (PIR) / Yearend Assessment												
	Honorarium/Professional Fee	OSB			Nov			Corporate Fund	150,000.00	150,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement Sec. 53.14		Nov			Corporate Fund	20,000.00	20,000.00		
	Tarpaulins	OSB	Small Value Procurement		Nov			Corporate Fund	2,000.00	2,000.00		
	Airfare	OSB	Negotiated Procurement Sec. 53.14		Nov			Corporate Fund	200,000.00	200,000.00		
	TEV	OSB			Nov			Corporate Fund	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement	Nov				Corporate Fund	20,000.00	20,000.00		
Hiring and Renewal of Job Order Personnel												
	Agenda/Minutes Officer I (SG-11)	OSB		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Secretary II (SG-9)	OSB		Jan-Dec				Corporate Fund	560,000.00	560,000.00		
	Executive Assistant II	OSB		Jan-Dec				Corporate Fund	450,000.00	450,000.00		
	Executive Assistant III (SG-20)	OSB		Jan-Dec				Corporate Fund	1,473,264.00	1,473,264.00		
Disaster Risk Reduction and Management (DRRM) Fund												
	All activities, projects and programs related to Calamity or conducted by DRRM Committee	OSB		Jan-Dec				Corporate Fund	1,600,000.00	1,600,000.00		
Corporate Social Responsibility (CSR) Fund												
	All activities, projects and programs conducted by CSR Committee	OSB		Jan-Dec				Corporate Fund	2,063,384.00	2,063,384.00		
	SRA Sports fest Event	OSB	Small Value Procurement	Apr				Corporate Fund	500,000.00	500,000.00		
	Family Day Event	OSB	Small Value Procurement	Oct				Corporate Fund	807,352.00	807,352.00		
	Rice (Relief to sugarcane farmers)	OSB	Small Value Procurement	Jul				Corporate Fund	950,000.00	950,000.00		
	Groceries (Relief to sugarcane farmers)	OSB	Small Value Procurement	Jul				Corporate Fund	950,000.00	950,000.00		
	Medicines & Vitamins (Relief to sugarcane farmers)	OSB	Small Value Procurement	Jul				Corporate Fund	600,000.00	600,000.00		
	other MOOE (including monitoring activities on Food safety)								-			
	Analysis of White sugar, raw sugar and Muscovado for Lead content	REG (LAB)	Shopping	Sep				Corporate Fund	96,000.00	96,000.00		
	Seminars and Trainings	REG (ASSOTF)	Small Value Procurement	Apr				Corporate Fund	1,000,000.00	1,000,000.00		
	Communication/Load	REG (ASSOTF)		Apr				Corporate Fund	100,000.00	100,000.00		
	Uniforms and Safety Gears & Equipment	REG (ASSOTF)	Small Value Procurement	Apr				Corporate Fund	400,000.00	400,000.00		
	Incidental Expense	REG (ASSOTF)		Apr				Corporate Fund	216,001.00	216,001.00		
	Extension Wires	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	6,000.00	6,000.00		
	Steel Cabinets	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	40,000.00	40,000.00		
	Office Tables	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	32,000.00	32,000.00		
	Executive Chairs	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	84,000.00	84,000.00		
	Storage Racks	REG (ASSOTF)	Shopping	Oct-Dec				Corporate Fund	48,000.00	48,000.00		
	Monoblock Chairs	REG (ASSOTF)	Shopping	Oct-Dec				Corporate Fund	10,000.00	10,000.00		
	UPS	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	7,000.00	7,000.00		
	LED Smart TV Inverter 60/65	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	49,999.00	49,999.00		
	Ref inverter	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	48,000.00	48,000.00		
	Air Purifier/Humidifier	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	35,000.00	35,000.00		
	Toaster	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	3,000.00	3,000.00		
	Coffee Maker	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	10,000.00	10,000.00		
	Printer	REG (ASSOTF)	Shopping	Oct-Dec				Corporate Fund	30,000.00	30,000.00		
	Folding Beds	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	50,000.00	50,000.00		
	Pillows	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	20,000.00	20,000.00		
	Blankets	REG (ASSOTF)	Small Value Procurement	Oct-Dec				Corporate Fund	5,000.00	5,000.00		

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	Trash Cans	REG (ASSOTF)	Small Value Procurement		Oct-Dec			Corporate Fund	3,000.00	3,000.00		
	Wall Clock	REG (ASSOTF)	Small Value Procurement		Oct-Dec			Corporate Fund	3,000.00	3,000.00		
	Med. & Lab Supplies	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	1,700,000.00	1,700,000.00		
	other MOOE (including monitoring activities on Food safety)	REG (LAB)			May			Corporate Fund	250,000.00	250,000.00		
	Other MOOE (Organizational Developemnt with ICUMSA)	REG (LAB)			Jun			Corporate Fund	400,000.00	400,000.00		
2305011-03	Service Provider	PPSPD (PPPD)	Agency to Agency		Jan-Dec			Corporate Fund	3,500,000.00	3,500,000.00		
2305011-05 & AFSIS Rebudgeted Fund	Service Provider	PPSPD (PPPD)	Agency to Agency		Jan-Dec			Corporate Fund	2,548,000.00	2,548,000.00		
2305020-05	Service Provider	PPSPD (SPPDEMD)	Agency to Agency		Jan-Dec			Corporate Fund	10,000,000.00	10,000,000.00		
2305020-06	Service Provider	PPSPD (SPPDEMD)	Agency to Agency		Jan-Dec			Corporate Fund	3,500,000.00	3,500,000.00		
2305012-01	Service Provider	PPSPD (MIS)			Jan-Dec			Corporate Fund	20,000.00	20,000.00		
2305012-02	Service Provider	PPSPD (MIS)			Jan-Dec			Corporate Fund	360,000.00	360,000.00		
2305000-03	Service Provider	PPSPD (OTM)	Agency to Agency		Jan-Dec			Corporate Fund	18,400,000.00	18,400,000.00		
2305000-01	Service Provider	PPSPD (OTM)	Agency to Agency		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Christmas Part Budget											
	a. Venue/Meals	AFD	Small Value Procurement		Nov			Corporate Fund		580,000.00		
	b. Door and Raffles Prizes	AFD	Small Value Procurement		Nov			Corporate Fund		434,000.00		
	c. Lights and sounds	AFD	Small Value Procurement		Nov			Corporate Fund		30,000.00		
	d. Decorations	AFD	Small Value Procurement		Nov			Corporate Fund		30,000.00		
	e. contingency	AFD			Nov			Corporate Fund		57,200.00		
	Food Packs											
	1. Rice (@ 1, 300/25kls. Bag)	AFD	Competitive Bidding		Oct			Corporate Fund		2,080,000.00		
	2. Canned goods, cold cuts, and others	AFD	Competitive Bidding		Oct			Corporate Fund		2,080,000.00		
	Installation of Stainless-steel polished handrails, with tempered glass 10 mm thick panel for the ramp of social hall	AFD	Small Value Procurement		Oct			Corporate Fund		950,000.00		
	Installation of Glass Door	AFD	Small Value Procurement		Oct			Corporate Fund		90,000.00		
	Semi-expendable											
	Tables/Chairs		Small Value Procurement									
	Executive Table	AFD	Small Value Procurement		Oct			Corporate Fund		110,000.00		
	Executive Chair	AFD	Small Value Procurement		Oct			Corporate Fund		176,000.00		
	Medical Equipment											
	Poratble Medical Divider/Partition	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		10,500.00		

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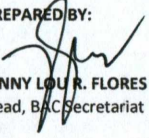
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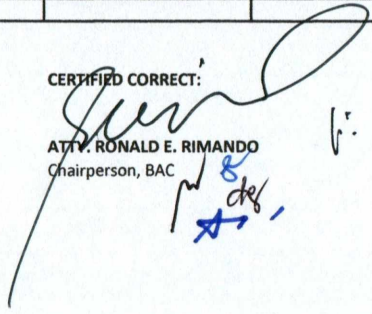
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	Medical Bed	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		10,000.00		
	Over bed table	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		3,000.00		
	Medical Oxygen Tank w/ contents, hose, fittings, gauges	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		20,000.00		
	Stretcher	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		11,200.00		
	Wheel Chair	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		4,000.00		
	Physical Table w/ Chair	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		20,000.00		
	Medical Cabinet	AFD	Small Value Procurement		Jan-Dec			Corporate Fund		7,500.00		
								GRAND TOTAL		409,280,436.19	251,406,818.19	157,873,618.00


PREPARED BY:


JENNY LOU R. FLORES
Head, BAC Secretariat

CERTIFIED CORRECT:


ATTY. RONALD E. RIMANDO
Chairperson, BAC

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:


PABLO LUIS SAZCONA
Acting Administrator

