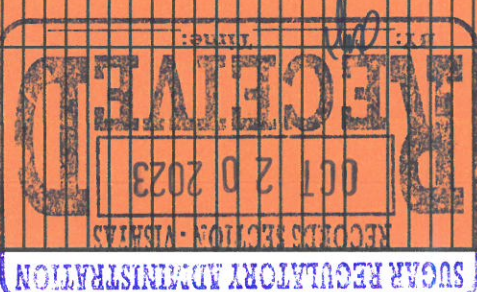


SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 12

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	SOILS LABORATORY OPERATIONS											
	Laboratory Equipment											
23-07581-21	NIR Analyzer, 1	Soils Lab-LGAREC	NO	Competitive Bidding	October	October	December	December	Corporate Budget	6000000	6000000	
23-07581-21	Particle Size Analyzer, 1	Soils Lab-LGAREC	NO	Competitive Bidding	October	October	December	December	Corporate Budget	6500000	6500000	
23-07581-22	Particle Size Analyzer, 1	Soils Lab-Bacolod	NO	Competitive Bidding	October	October	December	December	Corporate Budget	6500000	6500000	
	GENERAL SUPERVISION AND MANAGEMENT OF PROPERTY AND PROCUREMENT PERSONNEL											
23-06526-01	Rice Pads	PRU	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	171250	171250	
	RD OFFICE OPERATIONS											
	Office Equipment											
23-08570-02	Semi-expendables, 4	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	67000	67000	
23-08580-02	Common office equipment, 5	SREID	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	242000	242000	
23-08570-02	Common office equipment, 2	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	32500	32500	
23-08580-02	Common office equipment, 10	SREID	NO	Shipping	October	N/A	December	December	Corporate Budget	321400	321400	
	Gasoline, Oil and Lubricants											
23-08570-02	Diesel Fuel	LMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	200000	200000	
23-08570-02	Oil and Lubricants	LMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	100000	100000	
23-08580-02	Diesel Fuel	SREID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	200000	200000	
23-08580-02	Oil and Lubricants	SREID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	100000	100000	
	Traveling Expenses											
23-08570-02	Airfare	LMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	200000	200000	
23-08580-02	Airfare	SREID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	200000	200000	
	Office Supplies											
23-08570-02	Common-use Grocery items	LMD	NO	Shipping	October	N/A	December	December	Corporate Budget	100156	100156	
23-08570-02	Common-use Grocery items	LMD	NO	Shipping	October	N/A	December	December	Corporate Budget	33344	33344	
23-08580-02	Common-use Grocery items	SREID	NO	Shipping	October	N/A	December	December	Corporate Budget	73750	73750	
23-08580-02	Common-use Grocery items	SREID	NO	Shipping	October	N/A	December	December	Corporate Budget	12850	12850	
	Trainings and Seminars											
	PSRTI											
23-08570-02	Airfare	LMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prod	N/A	N/A	October	October	Corporate Budget	30000	30000	
	IN-HOUSE											
23-08570-02	Supplies/ Kits	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	30000	30000	
23-08570-02	Accommodation/ Meals	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	200000	200000	
23-08570-02	Groceries	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	20000	20000	
23-08580-02	Trainings and Seminars	SREID	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	300000	300000	
	Repair and Maintenance											
23-08570-02	Office Equipment/Vehicles	LMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	150000	150000	
23-08580-02	Office Equipment/Vehicles	SREID	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	130000	130000	



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RBAC Regular Member/Sells Lab.

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RBAC Regular Member

Confernee:

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