

**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 14 (Amendments)**

| Code (PAP)  | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       |                            | Schedule for Each Procurement Activity |                  |         |         | Source of Funds  | Estimated Budget (Php) |        |  | Remarks (brief description of Project) |
|-------------|--|---------------|---|---|----------------------------|--|------------------|---------|---------|------------------|------------------------|--------|--|--|
|             |  |               |   | Advertisement Posting of IB/B/E/I         | Submission/Opening of Bids | Notice of Award                        | Contract Signing | Total   | MOOE    |                  | CO                     |        |  |  |
| 23-07560-06 | Conduct of National RDE In-House Review and Strategic Planning Workshop Assessment, Farm Mech & Farmers' Day | OTM-RDE       |   |   |                            |  |                  |         |         |                  |                        |        |  |  |
|             | Catering Services / Contingencies  |               | NO  | NP-53.9 - Small Value Procurement         | September                  | N/A                                    | October          | October | October | Corporate Budget | 120000                 | 120000 |  |  |
|             | Catering Services / Contingencies  |               |   | NP-53.10 Lease of Real Property and Venue | September                  | N/A                                    | October          | October | October | Corporate Budget | 180000                 | 180000 |  |  |

Prepared by:

*Maria Lucia C. Sanchez*  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Sec. Head/Soils Lab.

Funds available:

*Helena P. Ballo*  
**HELEN P. BALO**  
 Budget Officer IV

Recommending for approval:

*Atty. Ignacio S. Santillana*  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

*Nelsie Grace E. Gela*  
**NELSIE GRACE E. GELA**  
 RBAC Regular Member

*Dee Arr D. Paglumotan*  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

Conforme:

*Helena B. Lobaton*  
**HELEN B. LOBATON**  
 RDE - OTM III

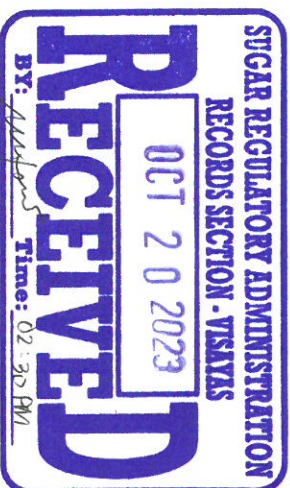
Approved:

*Atty. Guillermo C. Tejada III*  
**ATTY. GUILLERMO C. TEJADA III**  
 Alternate HOPE

*Lucille Mae M. Sisy*  
**LUCILLE MAE M. SISY**  
 RBAC Regular Member

*Rimon T. Arimones*  
**RIMON T. ARIMONES**  
 RBAC Regular Member

*Janet C. Dilag*  
**JANET C. DILAG**  
 RBAC Vice Chairperson



| CODE               | GENERAL DESCRIPTION   | QUANTITY/<br>SIZE | ESTIMATED BUDGET    | Mode of Procurement* | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|--------------------|---|-------------------|---------------------|----------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|--|--|
|                    |   |                   |                     |                      | Jan                              | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |  |  |  |
|                    | Folder (ordinary, short)  | 40 pieces         | 180.00              | Shopping             |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Paper Fastener  | 15 boxes          | 750.00              | Shopping             |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Pencil, # 2   | 1 box             | 80.00               | Shopping             |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Photo Paper, 10's   | 4 packs           | 1,000.00            | Shopping             |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | <b>Total</b>  |                   | <b>10,000.00</b>    |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | <b>TRAVELLING EXPENSES</b>  |                   |                     |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Air Fare/Roro (as needed)   | n/a**             | 40,000.00           | DRP                  |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | TEV (as needed)   | n/a**             | 50,000.00           | Not for procurement  |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | <b>TOTAL (23-07560-05)</b>  |                   | <b>100,000.00</b>   |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
| <b>23-07560-06</b> | <b>CONDUCT OF NATIONAL RDE IN-HOUSE REVIEW AND STRATEGIC PLANNING WORKSHOP ASSESSMENT, FARM MECH &amp; FARMERS' DAY</b> |                   |                     |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | <b>TRAININGS AND SEMINARS</b>   |                   |                     |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Training and Seminars Expenses (as needed)  | n/a**             | 110,336.00          | SVP                  |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Catering Services / Contingencies (as needed)   | n/a**             | 120,000.00          | SVP                  |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Catering Services / Contingencies (as needed)   | n/a**             | 180,000.00          | Lease of Venue       |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | Registration fees, etc. (as needed)   | n/a**             | 50,000.00           | Not for procurement  |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | RD&E Project Assessment and Strategic Planning Venue, Accommodation, Food and Other Expenses                            | 85 pax            | 520,000.00          | Lease of Venue       |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | RD&E National In-house Review Materials, Venue, Accommodation, Food and Other Expenses                                  | 70 pax            | 400,000.00          | Lease of Venue       |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |
|                    | <b>TOTAL (23-07560-06)</b>  |                   | <b>1,380,336.00</b> |                      |                                  |     |     |     |     |     |      |     |      |     |     |     |  |  |  |

**TOTAL BUDGET:**

**7,186,896.00**

\*by administration

\*\*n/a - not applicable

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:



**EVELYN D. PORTALLO**  
Administrative Officer III, OTM - RDE Visayas

Approved By:



**HELEN B. LOBATON**  
Manager III, RDE - Visayas

Certified Funds Available:



**HELEN P. BALO**  
Budget Officer IV