


**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 16**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Supply and Delivery of:</b>												
23-08590-01	Office Supplies	Sugar	NO	Shopping	November	N/A	November	November	Corporate Budget	54000	54000		Items required for
	Van Rental	Reference	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	5000	5000		Monitoring Activities
	Kits/Bags	Unit	NO	Shopping	November	N/A	November	November	Corporate Budget	21000	21000		(PAP)
	Accommodation/Meals/Entrance Fee/Venue		NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	Corporate Budget	90000	90000		
	Contingency		NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	20000	20000		

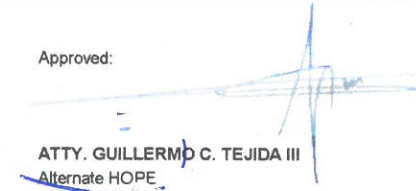
Prepared by:

  
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 RBAC Sec. Head

Recommending for approval:

  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

Approved:

  
**ATTY. GUILLERMO C. TEJIDA III**  
 Alternate HOPE

Funds available:

  
**HELEN P. BALLO**  
 Budget Officer IV

  
**NELSIE GRACE E. GELA**  
 RBAC Regular Member

  
**JANE T. C. DILAG**  
 RBAC Vice Chairperson/End-user for SRU

  
**RIMMON T. ARMONES**  
 RBAC Regular Member

  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

  
**LUCILLE MAE M. SY**  
 RBAC Regular Member

