

**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 1**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RM	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Distilling Apparatus, 1 unit	Soils Lab - LG	YES	NP-53.8 - Small Value Procurement	May 2023	N/A	Indicate Date	Indicate Date		60000		60000	
	Chemical cabinet, 2 units	Soils Lab - LG	YES	NP-53.8 - Small Value Procurement	May 2023	N/A	Indicate Date	Indicate Date		845000		845000	
	Desktop computer	Budget Section	YES	Competitive Bidding	May 2023	May 2023	July 2023	July 2023		60000		60000	
	Computer supplies	VIPM	YES	Shopping	April 2023	N/A	Indicate Date	Indicate Date		7058.8	7058.8		
	Potassium sodium tartrate	Lab. Serv. Div.	YES	NP-53.8 - Small Value Procurement	Apr 1 2023	N/A	Indicate Date	Indicate Date		25000	25000		
	Repair and Maintenance	Soils Lab - LG	YES	NP-53.8 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		481800	481800		As the need arises
	Grinder/Pulverizer	Soils Lab - LG	NO							195000		195000	Procured in 2022; rebudgeting purposes
										0			

Prepared by:

*[Signature]*  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Sec. Head

Recommending for approval:

*[Signature]*  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

Approved:

*[Signature]*  
**ATTY. BRANDO D. NORONA**  
 Alternate HoPE

Funds available:

*[Signature]*  
**HELEN P. BALO**  
 Budget Officer IV

*[Signature]*  
**JANET C. DILAG**  
 RBAC Regular Member

*[Signature]*  
**DEE ARNOLD M. LUMOTAN**  
 RBAC Regular Member

*[Signature]*  
**FIMION M. ARMONES**  
 RBAC Regular Member

*[Signature]*  
**LUCILLE MAE M. SY**  
 RBAC Regular Member

