

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY														
AGRICULTURAL MACHINERY/EQUIPMENT														
	Inter-row Tine Cultivator, 1	RDE-OTC ASSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		55000		55000	
	Fabrication of Ratoner for 36Hp Engine Tractor, 1	RDE-OTC ASSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		130000		130000	
IT EQUIPMENT														
	Desktop Computer, 2	AFD-Accounting	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		120000		120000	
	Desktop Computer, 1	AFD-BTMU	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		75000		75000	
	Desktop Computer, 1	AFD-Budget	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		60000		60000	
	Desktop Computer, 1	AFD-GAD	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		75000		75000	
	Desktop Computer, 2	AFD-HRS	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		140000		140000	
	Desktop Computer, 1	AFD-OTM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		80000		80000	
	Desktop Computer, 2	AFD-PPU	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		150000		150000	
	Desktop Computer, 1	AFD-Records	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		75000		75000	
	Desktop Computer, 1	PPSPD	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		70000		70000	
	Desktop Computer, 6	RD-Vis	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		360000		360000	
	Desktop Computer, 2	RD-LSD Sugar	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		130000		130000	
	Desktop Computer, 1	RDE-OTM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		70000		70000	
	Desktop Computer, 4	RDE-Support Serv.	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		240000		240000	
	Desktop Computer, 2	RDE-VIPM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		140000		140000	
	Laptop, 1	AFD-HRS	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		100000		100000	
	Laptop, 1	AFD-Budget	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		60000		60000	
	Laptop, 2	AFD-PPU	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		160000		160000	
	Laptop, 1	AFD-Treasury	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		60000		60000	
	Laptop, 6	RDE-ESD	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		510000		510000	
	Laptop, 2	RDE-OTM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		170000		170000	
	Laptop, 1	RDE-PTCM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		70000		70000	
	Laptop, 1	RDE-Soils Lab	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		75000		75000	
	Laptop, 2	RDE-Support Serv.	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		140000		140000	
	Laptop, 2	RDE-VIPM	NO	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	Corporate Budget		160000		160000	
	Ipad Tablet with keyboard and pen, 1	OTM-AFD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		80000		80000	
	ID Card Printer, 1	AFD-HRS	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		150000		150000	
	Network Printer and Scanner, 1	AFD-PPU	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		500000		500000	
	Digital Duplexer, 1	AFD-Records	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		300000		300000	
	All-in-1 Network Printer with Scanner, 1	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		50000		50000	
	12u Network Cabinet, 1	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		200000		200000	
	42u Network Cabinet, 2	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		160000		160000	
	2KVA UPS (for Server Computer), 2	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		160000		160000	
	Firewall Machine with 3-yr Subscription, 1	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		450000		450000	
	Server Computer, 2	PPSPD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		400000		400000	
OFFICE EQUIPMENT														
	Airconditioner, 1	AFD-BTMU	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		80000		80000	
	Generator Set (with ATS and accessories), 1 lot	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		3800000		3800000	
	Airconditioner, 1	AFD-HRS	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		80000		80000	
	Photocopier, 1	RD-Vis	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		100000		100000	
	Airconditioner, Split-type, 1	RDE-FSRD	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		58000		58000	
	Fixture (window blinds), 1 lot	RDE-OTM	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		100000		100000	
	Airconditioner, 1	RDE-Soils Lab	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		75000		75000	
	Airconditioner, 2	RDE-PTCM	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		100000		100000	
	Airconditioner, Floor Mounted, CFV Inverter (4Hp), 1	RDE-VIPM	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		150000		150000	
	Airconditioner, Window-type, Inverter (2Hp), 2	RDE-VIPM	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		100000		100000	
	Freezer, 1	RDE-VIPM	NO	Shopping	February 2023	N/A	June 2023	June 2023	Corporate Budget		50000		50000	
LABORATORY EQUIPMENT														
	Analytical Balance, high precision, 1	RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		260000		260000	
	Laboratory Desiccator Cabinet, 1	RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		125000		125000	
	Universal Anti-static Kit, 1	RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		600000		600000	
	Multi-position Magnetic Stirrer, 1	RD-LSD Sugar	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		135000		135000	
	Portable Vacuum Desiccator (box type), 1	RD-LSD Sugar	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		120000		120000	
	Kjeldahl Digestion and Distillation Unit, 1	RDE-Agro-based	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		1200000		1200000	
	Laminar Flow Hood, 1	RDE-PTCM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		300000		300000	
	Laboratory Working Station, 2	RDE-PTCM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		100000		100000	
	Chemical Cabinet, 2	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		645000		645000	
	Distilling Apparatus, 1	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		600000		600000	
	Sonicator, 1	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		250000		250000	
	Bio-safety Cabinet with Laminar Flow Hood, 1	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		500000		500000	
	Incubator, 1	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		300000		300000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vortex Mixer, 1	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		70000	70000	
	Working Table/Bench, 2	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		320000	320000	
	ICP-OES, 2	RDE-Soils Lab	NO	Competitive Bidding	Conducted in 2022		February 2023	February 2023	Corporate Budget		17000000	17000000	Carry-over - for awarding in 2023
	Oven, 2	RDE-Soils Lab	NO	Competitive Bidding	Conducted in 2022		February 2023	February 2023	Corporate Budget		1000000	1000000	Carry-over - for awarding in 2023
	Grinder/Pulverizer, 2	RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget		195000	195000	Procured in 2022; rebudgeting
	MONITORING EQUIPMENT												
	Isokinetic Sampling Umbilical Cable, 1	RDE-FSRD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		350000	350000	
	Isokinetic Sampling Probe, 1	RDE-FSRD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	June 2023	June 2023	Corporate Budget		350000	350000	
	MOTOR VEHICLE												
	Pick-up Vehicle, 1	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		1900000	1900000	
	Sport Utility Vehicle (SUV), 1	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		1900000	1900000	
	Motorcycle, 6	RDE-ESD	NO	Shopping	March 2023	N/A	June 2023	June 2023	Corporate Budget		900000	900000	
	4WD Pick-up Vehicle, double cab, 2	RDE-OTM	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		3600000	3600000	
	INFRA/CONSTRUCTION PROJECTS												
	Construction of Guard House (entrance), 1 lot	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		500000	500000	
	Renovation of Accounting Office, 1 lot	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		1300000	1300000	
	Renovation of Agro-based Laboratory, 1 lot	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		570000	570000	
	Repairs and Renovations of Various Offices	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		1900000	1900000	
	Establishment of Riverbank Protection and Pumphouse, 1 lot	RDE-Support Serv.	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget		3500000	3500000	
	OFFICE SUPPLIES/ACCESSORIES												
	Common-use	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		51850	51850	
		AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		23840	23840	
		AFD-Budget	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		38370	38370	
		AFD-GAD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		10900	10900	
		AFD-HRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		76735	76735	
		AFD-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		41410	41410	
		AFD-PPU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		157285	157285	
		AFD-Records	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		33309.75	33309.75	
		AFD-Treasury	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		25723	25723	
		PPSPD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		239000	239000	
		RBAC	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		31290	31290	
		RD - Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		75114	75114	
		RD-LSD Envi	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		4000	4000	
		RD-LSD Sugar	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		24529	24529	
		RDE-Agro-based	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		18813	18813	
		RDE-CSRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		97206.69	97206.69	
		RDE-ESD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		65785	65785	
		RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		26870	26870	
		RDE-FSRD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		39412	39412	
		RDE-ODA	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		28216	28216	
		RDE-OTC ASSD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		3880	3880	
		RDE-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		27726	27726	
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		49337.72	49337.72	
		RDE-Soils Lab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		39847	39847	
		RDE-Support Serv.	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		22370	22370	
		RDE-TDTU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		68060	68060	
		RDE-Tricholab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		28046	28046	
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		8154.2	8154.2	
	Computer Consumables	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		3500	3500	
		AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		6160	6160	
		AFD-Budget	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		6630	6630	
		AFD-HRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		13600	13600	
		AFD-Treasury	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		3000	3000	
		RBAC	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		1920	1920	
		RD - Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		43700	43700	
		RD-LSD Envi	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		1000	1000	
		RD-LSD Sugar	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		3265	3265	
		RDE-Agro-based	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		2750	2750	
		RDE-CSRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		11200	11200	
		RDE-ESD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		40800	40800	
		RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		32480	32480	
		RDE-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		22047	22047	
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		11980.8	11980.8	
		RDE-Soils Lab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		10500	10500	
		RDE-Support Serv.	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		34875	34875	
		RDE-TDTU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		34200	34200	
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget		7059.8	7059.8	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grocery Items/pantry supplies/	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	25530	25530		
	hardware items/other electrical supplies/	AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	252432	252432		
	other janitorial supplies	AFD-HRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	25815	25815		
		AFD-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	28590	28590		
		AFD-PPU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29100	29100		
		AFD-Records	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6279.05	6279.05		
		AFD-Treasury	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7777	7777		
		RBAC	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	27290	27290		
		RD - Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	48110	48110		
		RD-LSD Envi	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11000	11000		
		RD-LSD Sugar	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	24726	24726		
		RDE-Agro-based	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	46835	46835		
		RDE-CSRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	12893.04	12893.04		
		RDE-ESD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	42415	42415		
		RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	31350	31350		
		RDE-FSRD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	69018	69018		
		RDE-ODA	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	21784	21784		
		RDE-OTC ASSD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11120	11120		
		RDE-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	21784	21784		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	43266.12	43266.12		
		RDE-Soils Lab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29773	29773		
		RDE-Support Serv.	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	133500	133500		
		RDE-TDTU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71740	71740		
		RDE-Tricholab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71950	71950		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	14786	14786		
	IT Accessories	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	10250	10250		
		AFD-HRS	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	18050	18050		
		AFD-Treasury	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	17500	17500		
		RBAC	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	2500	2500		
		RDE-Agro-based	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	11615	11615		
		RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	9300	9300		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	75415.36	75415.36		
		RDE-Support Serv.	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	9250	9250		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1150	1150		
	Photocopier/Resograph/Fax consumables	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	5000	5000		
		AFD-Accounting	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	10000	10000		
		AFD-PPU	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	60000	60000		
		AFD-Records	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	124911.2	124911.2		
		AFD-Treasury	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	3500	3500		
		RBAC	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	19000	19000		
		RD-Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	32000	32000		
		RD-Vis	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	130000	130000		
		RDE-CSRS	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	28700	28700		
		RDE-ESD	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	101000	101000		
		RDE-OTM	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	18000	18000		
		RDE-Soils Lab	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	11200	11200		
		RDE-TDTU	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	Corporate Budget	19000	19000		
	Software/Subscriptions/Web-hosting Service	AFD-PPU	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	300000	300000		
		RD-Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	175000	175000		
	Semi-expendables	AFD-Accounting	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	14370	14370		
		AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	79000	79000		
		AFD-Budget	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	20000	20000		
		AFD-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	60000	60000		
		AFD-PPU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	87000	87000		
		AFD-Records	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000		
		AFD-Treasury	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7500	7500		
		RBAC	NO	Shopping	July 2023	N/A	September 2023	September 2023	Corporate Budget	26050	26050		
		RBAC	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	September 2023	September 2023	Corporate Budget	787295	787295		
		PPSPD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	770000	770000		
		RD-Vis	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	69000	69000		
		RD-LSD Envi	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	50000	50000		
		RD-LSD Sugar	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	49900	49900		
		RDE-Agro-based	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	50000	50000		
		RDE-ESD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	435000	435000		
		RDE-FSRD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	100000	100000		
		RDE-OTC ASSD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	40000	40000		

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMQ/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RDE-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	167000	167000		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	71000	71000		
		RDE-Support Serv.	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000		
		RDE-TDTU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	200000	200000		
	OTHER SUPPLIES												
	Agricultural Chemicals/Pesticides	RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	92895	92895		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	53400	53400		
		RDE-Soils Lab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	1600	1600		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	6300	6300		
	Electrical Supplies/Tools/Instrument	AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	93650	93650		
	Fertilizers	RDE-Farm Services	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1116100	1116100		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	225500	225500		
		RDE-Soils Lab	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	72000	72000		
		RDE-VIPM	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	461000	461000		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	7000	7000		
	Field/Agricultural Supplies	AFD-PPU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	29400	29400		
		RDE-Farm Services	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	65550	65550		
		RDE-FSRD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	143200	143200		
		RDE-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	300000	300000		
		RDE-PTCM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	321100	321100		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	80510	80510		
	Furnitures/Pictures	AFD-BTMU	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	2320000	2320000		
		AFD-OTM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	35000	35000		
	Laboratory Chemicals	RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	38000	38000		
		RD-LSD Sugar	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	231642	231642		
		RDE-Agro-based	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	451454	451454		
		RDE-FSRD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	40500	40500		
		RDE-PTCM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	1213000	1213000		
		RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	298296	298296		
		RDE-VIPM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	273354.04	273354.04		
	Laboratory Supplies	RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	451000	451000		
		RD-LSD Sugar	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	246708	246708		
		RDE-Agro-based	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	510484	510484		
		RDE-PTCM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	799000	799000		
		RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	325076	325076		
		RDE-Tricholab	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	164110	164110		
		RDE-VIPM	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	200000	200000		
	Medical Kits/Supplies	RDE-TDTU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	5000	5000		
	Personal Protective Equipment	RDE-FSRD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	34300	34300		
		RDE-TDTU	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	100000	100000		
	Testing Materials/Textbooks	AFD-HRS	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	Corporate Budget	5000	5000		
	Tokens/Plaques	AFD-HRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	330000	330000		As the need arises
	Training Kits/Materials	RDE-TDTU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57000	57000		As the need arises
	Vehicle maintenance supplies	AFD-BTMU	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	217520	217520		
		RDE-ESD	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	778500	778500		
		RDE-VIPM	NO	Shopping	February 2023	N/A	March 2023	March 2023	Corporate Budget	3000	3000		
	FARE (AIR/BOAT)	AFD-Accounting	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1520000	1520000		As the need arises
		AFD-HRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
		AFD-OTM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120000	120000		As the need arises
		AFD-PPU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	79000	79000		As the need arises
		AFD-Records	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		RD - Vis	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		RDE-ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		RDE-OTM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
		RDE-VIPM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	GASOLINE/OIL/LUBRICANTS	AFD-BTMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1500000	1500000		As the need arises
		AFD-OTM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		AFD-PPU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
		RD - Vis	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	700000	700000		As the need arises
		RDE-ESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3360000	3360000		As the need arises
		RDE-Farm Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2880000	2880000		As the need arises
		RDE-FSRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises
		RDE-ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
		RDE-OTM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		RDE-PTCM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	65000	65000		As the need arises
		RDE-Support Serv.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2337700	2337700		As the need arises

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMQ/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RDE-VIPM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	130960	130000		As the need arises
	REPAIR & MAINTENANCE	AFD-Accounting	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	SUPPLIES/PM AND CALIBRATION SERVICES	AFD-BTMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	196707	196707		As the need arises
		AFD-Budget	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		AFD-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	97000	97000		As the need arises
		AFD-HRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		AFD-PPU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
		AFD-Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		AFD-Treasury	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		PPSPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		RBAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		RD-Vis	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	230000	230000		As the need arises
		RD-LSD Envi	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		RD-LSD Sugar	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		RD-LSD Sugar	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		RDE-Agro-based	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	245000	245000		As the need arises
		RDE-Agro-based	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
		RDE-CSRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
		RDE-ESD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	749500	749500		As the need arises
		RDE-ESD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		RDE-Farm Services	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000		As the need arises
		RDE-FSRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350000	350000		As the need arises
		RDE-ODA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
		RDE-OTM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000		As the need arises
		RDE-PTCM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
		RDE-Soils Lab	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	491600	491600		As the need arises
		RDE-Soils Lab	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
		RDE-Support Serv.	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1900000	1900000		As the need arises
		RDE-VIPM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34627	34627		As the need arises
		RDE-VIPM	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000	2000		As the need arises
	OTHER SERVICES												
	Annual Physical Exam	AFD-HRS	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	Corporate Budget	700000	700000		
	Catering Services/Meals/Venue/Accommodation	AFD-HRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450000	450000		As the need arises
		AFD-OTM	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108000	108000		As the need arises
		RBAC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45000	45000		As the need arises
		RDE-ESD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1100000	1100000		As the need arises
		RDE-ODA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		RDE-OTM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		RDE-TDTU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	395000	395000		As the need arises
	DNA Sequencing Services	RDE-VIPM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	Delivery/Postage/Courier services	AFD-Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
	Drinking Water	AFD-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80256	80256		As the need arises
	Janitorial Services	AFD-GAD	NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1822462.49	1822462.49		
	Other Labor Services	RDE-VIPM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35000	35000		As the need arises
	Primer Synthesis Services	RDE-VIPM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	Print/Media Publications/Tarpapers/Signages	AFD-HRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
		RDE-Farm Services	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		RDE-Tricholab	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises
	Professional Services/Service Providers	AFD-HRS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		PPSPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	440000	440000		As the need arises
		RD-Vis	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises
	Rentals, office	RD-Vis	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		Satellite offices
		RDE-ESD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2250000	2250000		Satellite offices
	Rentals, vehicle	RDE-VIPM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	Transfer/Hauling/Transport Services	AFD-PPU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	OTHER ACTIVITIES												
	SRA-Quality Management Systems (QMS)	AFD-OTM											
	Capacity Building Trainings/Service Training Provider/Other related expenses		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	Meals/Venue/Accommodation/Other related expenses		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	Professional services for the Assessment of the SRA-QMS		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	Related expenses for the 1st & 2nd SRA QMS Internal Quality Audit		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
	Related expenses for the 1st & 2nd SRA Management Review		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
	Strategic Planning and Performance Review	AFD-OTM											
	Meals/Other related expenses		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	102000	102000		As the need arises
	Venue/Accommodation/		NO	NP-53.10 Lease of Real Property and Venue	July 2023	N/A	July 2023	July 2023	Corporate Budget	173000	173000		
	Transportation (Gas/Toll Fee)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubric	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48000	48000		As the need arises
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000	2000		As the need arises
	AFD-Visayas Christmas Party	AFD-OTM	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	Corporate Budget	500000	500000		
	SRA-Visayas Sportsfest	AFD-OTM	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	June 2023	June 2023	Corporate Budget	400000	400000		
	Training/Workshop on SMS Web Portal	RD - Vis	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023	Corporate Budget	70000	70000		
	RD National Conference	RD - Vis	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	Corporate Budget	175000	175000		
	RD&E National In-house Review	RDE-OTM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
	RD&E Strategic Planning, Workshop and Assessment	RDE-OTM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
	Agricultural Field Day	RDE-OTM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	Rapid Propagation and Distribution of HYVs	RDE-ESD											
	Canepoints		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1137500	1137500		As the need arises
	Land Preparation		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	910000	910000		As the need arises
	Fertilizers		NO	Competitive Bidding	March 2023	April 2023	June 2023	June 2023	Corporate Budget	1527987.5	1527987.5		
	Contingency		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42512.5	42512.5		As the need arises

Prepared by:


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 RBAC Secretariat Head
 FSRD/Envilab


Funds available:


 HELEN P. BALO
 Budget Officer IV

Recommending for approval by:


 ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


 JANET C. DLAG
 RBAC Vice Chairperson


 RIMONT T. ARMONES
 RBAC Regular Member


 DEE ANN D. AGLUMOTAN
 RBAC Regular Member


 NELSIE GRACE E. GELA
 RBAC Regular Member


 LUCILLE MAE M. SY
 RBAC Regular Member

Approved:

 PABLO LUIS S. AZCONA
 Administrator