

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (SIDA Funded UPDATED)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIDA										0			
GAA 2016		RDE-ESD								0			
Capability and Hiring										0			
Office Supplies			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	111137.2	111137.2		
Soil Rehabilitation										0			
Plastic Containers			NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1028500	1028500		Carry-over - for payment processing in 2023
Graduated Cylinders			NO	Shopping	Procurement activities conducted in 2022				GoP	48400	48400		Carry-over - for payment processing in 2023
Weighing Scale			NO	Shopping	Procurement activities conducted in 2022				GoP	18150	18150		Carry-over - for payment processing in 2023
Knapsack Sprayer			NO	Shopping	Procurement activities conducted in 2022				GoP	181500	181500		Carry-over - for payment processing in 2023
Contingencies			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117188	117188		As the requirement arises
GAA 2017		RDE-ESD								0			
Capability and Hiring										0			
Computer Supplies/Consumables			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	63462	63462		
External Hard Drive, 1TB			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	50655	50655		
Electrical Supply			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	10000	10000		
Repairs and Maintenance for Office Equipment			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	238442.84	238442.84		As the requirement rises
Soil Rehabilitation										0			
Bio Organic Fertilizers			NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1102500	1102500		Carry-over - for payment processing in 2023
Livelihood Development										0			
Meals/Venue Accommodation			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110000	110000		As the requirement arises
Tokens/Frames, etc.			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	2000	2000		
Venue Rental			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6000	6000		As the requirement arises
Tarpaulins			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6012.95	6012.95		As the requirement arises
Kabuhayan Starter Kits/Livelihood Trainings			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	740000	740000		
GAA 2018		RDE-ESD								0			
SIDA Blockfarm										0			
Meals and Snacks			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220000	220000		As the requirement arises
Contingencies			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16328.76	16328.76		As the requirement arises
Office/Grocery/Pantry Supplies			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	37822.2	37822.2		
Gasoline/Fuel			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210000	210000		As the requirement arises
Repair and Maintenance Supplies/Services			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66261.04	66261.04		As the requirement arises
Motorcycles Supplies			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	41000	41000		
Livelihood Development										0			
Meals and Snacks			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the requirement arises
Kabuhayan Starter Kits/Livelihood Trainings			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1200000	1200000		
Monitoring and Evaluation										0			
Diesel/Fuel for Service Vehicles/Motorcycles			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
Repair and Maintenance Service/Supplies			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	194693.95	194693.95		As the requirement arises
GAA 2019		RDE-ESD								0			
Livelihood Development										0			
Kabuhayan Starter Kits/Livelihood Trainings			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1000000	1000000		
SIDA Blockfarm Activities										0			
Office Supplies/Equipment			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	168469.52	168469.52		
Monitoring and Evaluation										0			
Grocery/Pantry Supplies			NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	5055	5055		
Diesel, Oil, Lubricants, etc.			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		As the requirement arises
Travelling Expenses/Air Fares			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	292423.1	292423.1		As the requirement arises
GAA 2022		RDE-ESD								0			
Establishment of HYV Nursery										0			
Fertilizers			NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1180000	1180000		2022 proc. - for rebidding in 2023
Land Preparation/Tractor Rental			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96000	96000		As the requirement arises
Canopoints/Planting Materials			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	580000	580000		As the requirement arises
Start-Up Capital										0			
Fertilizers			NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	17880000	17880000		2022 proc. - for rebidding in 2023
Land Preparation/Tractor Rental			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	930237.73	930237.73		As the requirement arises
Canopoints for Planting/Replanting Materials			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4861007.48	4861007.48		As the requirement arises
Livelihood Development										0			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500		As the requirement arises
	Venue/Transportation/Car Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the requirement arises
	Tokens/Plaques		NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000		As the requirement arises
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	26000	26000		
	Computer Consumables		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	29500	29500		
	Photocopier Consumables		NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	150000	150000		
	Fuel (Gasoline/Diesel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the requirement arises
	Food House Project		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	722000	722000		
	Plastic Containers		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	170000	170000		Carry-over - for payment processing in 2023
	Graduated Cylinders		NO	NP-53.9 - Small Value Procurement	Procurement activities conducted in 2022				GoP	8000	8000		Carry-over - for payment processing in 2023
	Weighing Scale		NO	Shopping	Procurement activities conducted in 2022				GoP	3000	3000		Carry-over - for payment processing in 2023
	Knapsack Sprayer		NO	Shopping	Procurement activities conducted in 2022				GoP	30000	30000		Carry-over - for payment processing in 2023
	Contingencies		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16000		As the requirement arises
	SIDA Blockfarm									0			
	Meals and Snacks (Basic Farm Management Seminar)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	245000	245000		As the requirement arises
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	93506.6	93506.6		
	Meals and Snacks (Training Skills Development)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the requirement arises
	Honorariums/Tokens		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5493.4	5493.4		As the requirement arises
	Working Clothes/Materials		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	340000	340000		
	PPF/Rain Coat		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	65000	65000		
	Meals and Snacks (Quarterly/Semester/Annual Assessment)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	176000	176000		As the requirement arises
	LCD Projector with adjustments, 3		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	107850	107850		
	Printer, wide format, 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	59900	59900		
	GAA 2023	RDE-ESD								0			
	HYV Nursery									0			
	Fertilizers		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	686400	686400		
	Land Preparation/Tractor Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	364000	364000		As the requirement arises
	Canepoints/Planting Materials		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	422500	422500		As the requirement arises
	Start-Up Capital									0			
	Fertilizers		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	13572000	13572000		
	Land Preparation/Tractor Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5460000	5460000		As the requirement arises
	Canepoints/Planting Materials		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5070000	5070000		As the requirement arises
	Livelihood Development									0			
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82500	82500		As the requirement arises
	Venue/Transportation/Car Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the requirement arises
	Tokens/Plaques		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2500	2500		As the requirement arises
	Food House Project		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	504400	504400		
	Office Equipment		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000	200000		
	SIDA Blockfarm									0			
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	68500	68500		
	Janitorial/Grocery/Pantry Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	9000	9000		
	Computer Consumables		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	22500	22500		
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	80000	80000		
	Meals/Snacks/Venue/Accommodations		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the requirement arises
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	940000	940000		As the requirement arises
	Repairs and Maintenance Supplies/Services		NO	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the requirement arises
	ATTP RE-BUDGETED TO 2023	RDE-ESD								0			
	Establishment of BMO Production Sites									0			
	Plastic Containers		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	2596000	2596000		Carry-over - for payment processing in 2023
	Graduated Cylinders		NO	Shopping	Procurement activities conducted in 2022				GoP	82000	82000		Carry-over - for payment processing in 2023
	Weighing Scale		NO	Shopping	Procurement activities conducted in 2022				GoP	31500	31500		Carry-over - for payment processing in 2023
	Knapsack Sprayer		NO	Shopping	Procurement activities conducted in 2022				GoP	307500	307500		Carry-over - for payment processing in 2023
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	437500	437500		As the requirement arises
	Fuel (Gasoline/Diesel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400000		As the requirement arises
	Personal Protective Equipment												
	Personal Protective Equipment Kit		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2250000	2250000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	630000	630000		As the requirement arises
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	4700	4700		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40000		As the requirement arises
	CAPABILITY BUILDING	RDE-USD								0			
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	558325	558325		
	Grocery Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30275	30275		
	Computer Supplies/Consumables		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	141000	141000		
	Tarpaulins		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15000		As the requirement arises
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2055000	2055000		As the requirement arises
	Venue Rental (Trainings and Seminars)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50400	50400		As the requirement arises
	Fuel and Traveling Expenses		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
	HUMAN RESOURCE DEVELOPMENT PROGRAM	RDE-ESD								0			
	TESDA Training on Driving and Automotive Servicing NC II for SRA Accredited Block Farms and SRA Workers									0			
	Driving NC II, 50 beneficiaries		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	808500	808500		
	Automotive Servicing NC II, 50 beneficiaries		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	1828750	1828750		
	Bio-Organic Fertilizer & Beneficial Micro-Organisms (BMO) Production									0			
	LCD Projector, 16		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	640000	640000		
	Public Address System, 16		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	480000	480000		
	Office Supplies/Computer Consumables		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	537000	537000		
	Risograph Consumables		NO	Direct Contracting	Feb-23	N/A	Mar-23	Mar-23	GoP	19000	19000		
	Training Materials/Agricultural Supplies		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	404000	404000		As the requirement arises
	Catering Services		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1960000	1960000		As the requirement arises
	Fuel (Diesel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400000		As the requirement arises
	Venue Rental		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480000	480000		As the requirement arises
	Contingency		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2660000	2660000		As the requirement arises
	QUICK RESPONSE	KDE-ESD								0			
	Ratbait (Powder/Granules)		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1350000	1350000		
	Ratbait (Blocks/Capsule)		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1650000	1650000		
	Pesticides, for white grubs (liquid)		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	850000	850000		
	Pesticides, for white grubs (granules)		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	200000	200000		
	Pesticides, for white grubs/army worm (liquid)		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1575000	1575000		
	Knapsack Sprayer		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	224000	224000		
	Contingency		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31000	31000		As the requirement arises
	RAPID PROPAGATION OF SUGARCANE HYV	RDE-ESD								0			
	Canopoints/Planting Materials		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2040000	2040000		As the requirement arises
	Fertilizers		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	3960000	3960000		
	Land Preparation (tractor rental)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2100000	2100000		As the requirement arises
	SOCIALIZED CREDIT PROGRAM	RDE-ESD								0			
	FLT and OPSI Trainings												
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the requirement arises
	Program Management and Field Monitoring												
	Meals and Snacks (Consultations/Meetings/Conferences/Assessment, etc.)		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the requirement arises
	QUICK RESPONSE RE-BUDGETED TO 2023	RDE-ESD								0			
	Ratbait (Powder/Granules)		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1615000	1615000		Carry-over - for payment processing in 2023
	Ratbait (Blocks/Capsule)		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	255000	255000		Carry-over - for payment processing in 2023
	Pesticides, for white grubs (liquid)		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	39298	39298		Carry-over - for payment processing in 2023
	Pesticides, for white grubs/army worms (liquid)		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	661500	661500		Carry-over - for payment processing in 2023
	Power Sprayer		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	945000	945000		
	Fuel/Diesel/oline		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000	350000		As the requirement arises
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33000	33000		As the requirement arises
	RAPID PROPAGATION OF SUGARCANE HYV RE-BUDGETED TO 2023	RDE-ESD								0			
	Land Preparation		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1344000	1344000		As the requirement arises
	Canopoints		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1680000	1680000		As the requirement arises
	Diesel Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the requirement arises
	CHEMICAL MUTAGENESIS OF SRA HYVs FOR SALINITY AND DROUGHT TOLERANCE	RDE-VIPM								0			
	Office Equipment/Supplies/Grocery Items		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	20000	20000		
	Laboratory/Medical Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	77282.5	77282.5		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	172717.5	172717.5		
	Agricultural/Field Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30000	30000		
	MASS PRODUCTION OF METARHIZIUM ANISOPLIAE AND BEAUVERIA BASSIANA AGAINST WHITE GRUBS ON SUGARCANE	RDE-VIPM								0			
	Laboratory Equipment		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	40000	40000		
	Laboratory/Medical Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	144750	144750		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	455250	455250		
	Agricultural/Field Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30000	30000		
	Gasoline, Oil & Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32000	32000		As the requirement arises
	Travelling Expenses-Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23500	23500		As the requirement arises
	MORPHOLOGICAL, CULTURAL, AND PATHOLOGICAL CHARACTERIZATION OF FUNGAL AND BACTERIAL DISEASES IN NEGROS ISLAND	RDE-VIPM								0			
	Laboratory/Office Equipment		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	65000	65000		
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	2368	2368		
	Grocery Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	14344	14344		
	Laboratory/Medical Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	109101	109101		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170899	170899		
	Agricultural/Field Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	10000	10000		
	Gasoline, Oil & Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
	Repair and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25000		As the requirement arises
	SLOPING AGRICULTURAL LAND TECHNOLOGY (SALT)	RDE-ASSD								0			
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	19245	19245		
	IT Accessories/Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	13750	13750		
	Agricultural/Field Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	727005	727005		
	Digital Camera, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	40000	40000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75000	75000		As the requirement arises
	HYV NURSERY AND FARM MACHINERY SUPPORT AT SRA-LGAREC	RDE-ASSD								0			
	Field/Agricultural Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	221000	221000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160000	160000		As the requirement arises
	KINETICS OF BRF	RDE-Soils Lab								0			
	Office Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		6100	6100		
	Grocery Items		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		3900	3900		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		3050	3050		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		36950	36950		
	Agricultural Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		50000	50000		
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2016 TO 2023	RDE-Soils Lab								0			
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		196317.27	196317.27		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		311012.23	311012.23		
	Office/Laboratory Equipment		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		175000	175000		
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2017 TO 2023	RDE-Soils Lab								0			
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		225575.5	225575.5		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		374600	374600		
	FOR SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
	Office/Grocery Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		10000	10000		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		226160	226160		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		208840	208840		
	Field/Agricultural Supplier		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23		10000	10000		
	NUTRIENT USE EFFICIENCY ASSESSMENT OF PROMISING DROUGHT TOLERANT SUGARCANE VARIETIES	RDE-PTCM								0			
	Fertilizers		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	11250	11250		
	Agricultural/Other Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	750	750		

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (SIDA Funded UPDATED)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRICHODERMA AND MYCORRHIZA FOR SOIL REJUVENATION	RDE-PTCM	NO							0			
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	321000	321000		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	189000	189000		
	Office Supplies/Computer Consumables/Other Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	27000.01	27000.01		
	Field Supplies		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	100000	100000		
	Repair and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		
	CAPITAL OUTLAY									0			
	GAA 2016	RDE-ESD								0			
	Farm Implements		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	32629110.71		32639110.71	
	GAA 2017	RDE-HSD								0			
	Airconditioner, Wall-mounted, (split-type), 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	131100		131100	
	Desktop Computer, 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Sport Utility Vehicle (SUV), 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1600000		1600000	
	Farm Implements		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	7006246.76		7006246.76	
	GAA 2018	RDE-ESD								0			
	Rain Gun Irrigation System/Irrigation Facilities		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	8195000		8195000	Carry-over - for payment processing in 2023
	Desktop Computer, 3		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	155000		155000	
	Desktop Computer, 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Laptop, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	63704		63704	
	GAA 2019	RDE-HSD								0			
	Airconditioner, 3-tonner, (split-type), 3		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	227100		227100	
	Desktop Computer, 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	101308		101308	
	Dump Truck, 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	7000000		7000000	
	Pick-up Truck, 4X4 AT Transmission, 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2007200		2007200	
	GAA 2022	RDE-ESD								0			
	Training Van, 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2000000		2000000	
	Motorcycles (Supervision and Monitoring Vehicle), 5		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	485000		485000	
	Motorcycles, 4		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	546450		546450	
	Desktop Computer, 4		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	235800		235800	
	Laptop, 2		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	150000		150000	
	Tractor, 90Hp, 20		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	40000000		40000000	Carry-over - for payment processing in 2023
	Farm Implements, 20		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	20000000		20000000	Carry-over - for awarding in 2023
	Irrigation Facilities/Equipment with complete accessories, 20		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	30000000		30000000	Carry-over - for payment processing in 2023
	GAA 2023	RDE-ESD								0			
	Laptop, 4		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	320000		320000	
	4WD Pick-up Truck, 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1800000		1800000	
	90Hp Tractor with farm implements, 13		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	39000000		39000000	
	Irrigation Facilities/Equipment with complete accessories, 13		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1950000		1950000	
	SOIL REJUVENATION	RDE-HSD								0			
	10 Wheeler Dump Truck, 3		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	24000000		24000000	
	RAPID PROPAGATION OF SUGARCANE HYV RE BUDGETED TO 2023	RDE-ESD								0			
	Motorcycles, 7		NO	Shopping	Feb-23	N/A	Mar-23	May-23	GoP	910000		910000	
	CHEMICAL MUTAGENESIS OF BRA HYV6 FOR SALINITY AND DROUGHT TOLERANCE									0			
	Real-Time PCR (qPCR) Machine, 1	RDE-VIPM	NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	3000000		3000000	
	MASS PRODUCTION OF METARHIZIUM ANESOPAE AND BEAUVERIA BASSIANA AGAINST WHITE GRUBS ON SUGARCANE	RDE-VIPM								0			
	Laminar Flowhood, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	Working Table, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	250000		250000	
	Cabinet, 2		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	300000		300000	
	Electric Autoclave, 1		NO	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GoP	500000		500000	
	Microscope, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	May-23	GoP	80000		80000	
	Laptop, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	60000		60000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MORPHOLOGICAL, CULTURAL, AND PATHOLOGICAL CHARACTERIZATION OF FUNGAL AND BACTERIAL DISEASES IN NEGROS ISLAND	RDE-VIPM								0			
	Pick-up Truck (4X4), 1		NO	Competitive Bidding	Feb-23	N/A	Mar-23	Mar-23	GoP	2000000		2000000	
	Binocular Light Microscope, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170000		170000	
	Binocular Dissecting Microscope, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170000		170000	
	Laptop, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	110000		110000	
	Electric Autoclave, 1		NO	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GoP	500000		500000	
	Laboratory Table, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	Analytical Balance, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	50000		50000	
	Laminar Flowhood, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	SLOPING AGRICULTURAL LAND TECHNOLOGY (SALT)	RDE-ASSD								0			
	Service Vehicle, 4x4 Pick-up, 1		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2200000		2200000	
	Surveying Instrument with complete accessories, 1		NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	May-23	May-23	GoP	300000		300000	
	FOR MICRO-PROPAGATION NURSERY	RDE-PTCM								0			
	Installation of Irrigation Water Mister for Micro-Propagation Nursery, 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1000000		1000000	
	Rehabilitation of Beneficial Micro-organism(BMO) Building, 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	6000000		6000000	
	Establishment of Greenhouse with Automated Drip and Micro-Sprinkler Irrigation System, 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2850000		2850000	
	VARIOUS PROJECTS OF ASSD	RDE-ASSD								0			
	Provision of Irrigation Water Lines, Sprinklers and Accessories to Support 5 Hectare of Rice Field, 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	5000000		5000000	
	Rehabilitation of Crop Research Building No.2 (Phase 1), 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	4150000		4150000	
	Rehabilitation of Crop Research Building No.3 (Phase 2), 1 lot		NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	4000000		4000000	
	HYV NURSERY AND FARM MACHINERY SUPPORT AT SRA-LGAREC	RDE-ASSD								0			
	90Hp Tractor with complete accessories, 1		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	3300000		3300000	Carry-over - for awarding in 2023
	Establishment of Deep Well/STW with complete accessories, 1		NO	NP-53.9 - Small Value Procurement	Procurement activities conducted in 2022				GoP	350000		350000	Carry-over - for awarding in 2023
	Repair of Three (3) Units Greenhouses		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1500000		1500000	Carry-over - for awarding in 2023
	Repair of Two (2) Units Screenhouses		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	800000		800000	Carry-over - for awarding in 2023
	Repair of Micro-propagation Nursery, 1		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	500000		500000	Carry-over - for awarding in 2023
	Repair of One (1) Unit Bodega		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1000000		1000000	Carry-over - for awarding in 2023
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2016 TO 2023	RDE-Soils Lab								0			
	FTIR with ATR, 1		NO	Competitive Bidding	Procurement activities conducted in 2022				GoP	1600000		1600000	Carry-over - for payment processing in 2023
	Anti Vibration Table with Cubicle for Microbalance, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Computer Unit with Microsoft Office, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	60000		60000	
	Laboratory Benches and Cabinet (fabricated/ready made), 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	176000		176000	
	Analytical Balance, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	600000		600000	
	Sieve Shaker, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	239000		239000	
	FOR SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
	Centrifuge, 1		NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	164000		164000	
	Laptop, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	100000		100000	
	NUTRIENT USE EFFICIENCY ASSESSMENT OF PROMISING DROUGHT TOLERANT SUGARCANE VARIETIES	RDE-PTCM								0			
	Laptop, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	70000		70000	
	TRICHODERMA AND MYCORRHIZA FOR SOIL REJUVENATION	RDE-PTCM								0			
	Airconditioner, 1		NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	50000		50000	
										0			

Prepared by:


MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head

Funds available:



HELEN P. BALLO
 Budget Officer IV

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (SIDA Funded UPDATED)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending and approval by:


ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


JANET C. DILAG
 RBAC Vice Chairperson


DEE ARROYO PAGLUMOTA
 RBAC Regular Member


LUCILLE MAE M. SY
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member


NELSIE GRACE E. GELA
 RBAC Regular Member

Approved:

PABLO LUIS S. AZCONA
 Administrator