

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
23-16-10000-03	Agricultural Trailer	RDE	Competitive Bidding			Jan-Dec		SIDA FUND	11,000,000.00		11,000,000.00	For hauling of agricultural inputs such as fertilizers, planting materials, mudpress and etc.,(for delivery)
23-16-10000-05	Fertilizer applicator	RDE	Competitive Bidding			Jan-Dec		SIDA FUND	2,240,000.00		2,240,000.00	To be given to the remaining 5 BF s under 2016 GAA (for delivery)
23-19-10000-04	Interrow Cultivator	RDE	Competitive Bidding			Jan-Dec		SIDA FUND	4,480,000.00		4,480,000.00	Additional implement for BF beneficiaries provided with tractor (for delivery)
23-22-10000-09	120 Hp Tractor with Implements	RDE	Competitive Bidding			Mar-Dec		SIDA FUND	18,400,000.00		18,400,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-10	90 Hp Tractor with Implements	RDE	Competitive Bidding			Mar-Dec		SIDA FUND	21,000,000.00		21,000,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-11	Hauling Truck	RDE	Competitive Bidding			Mar-Dec		SIDA FUND	3,500,000.00		3,500,000.00	For hauling of sugarcane and other agricultural inputs for the block farm in Pensumil MD.
Farm Mechanization Support												
23-10000-04	Provision of hauling truck	RDE	Competitive Bidding			Feb-Dec		SIDA FUND	12,000,000.00		12,000,000.00	For hauling of sugarcane and other agricultural inputs for the block farm beneficiaries under the 2023 GAA
23-10000-04	Provision of 90Hp farm tractor with Implements	RDE	Competitive Bidding			Feb-Dec		SIDA FUND	17,500,000.00		17,500,000.00	
2314000-01	10 wheeler dump truck 4wd	RDE	Competitive Bidding			Apr		SIDA FUND	8,000,000.00		8,000,000.00	
23-22-10000-12	Motorcycle	RDE	Competitive Bidding			Mar-Dec		SIDA FUND	1,200,000.00		1,200,000.00	For closer supervision and technical assistance to the block farms.
23-17-14000-02	Motorcycle	RDE	Small Value Procurement			Feb		SIDA Fund	840,000.00		840,000.00	
Program Management & Monitoring												
2314000-05	High performing computer	RDE	Shopping			Mar		SIDA Fund	120,000.00		120,000.00	
2314000-08	Desktop computer	RDE	Shopping			Feb		SIDA Fund	80,000.00		80,000.00	
2314000-10	Desktop/Office computer	RDE	Shopping			Mar		SIDA Fund	80,000.00		80,000.00	
2314000-21	Desktop computer	RDE	Shopping			Feb		SIDA Fund	70,000.00		70,000.00	
2314000-12	Desktop Computer with reliable internet connection	RDE	Shopping			Feb		SIDA Fund	300,000.00		300,000.00	
23-10000-06	Desktop Computer	RDE	Shopping			Feb-Dec		SIDA FUND	85,000.00		85,000.00	For replacement of old desktop and laptop computer, use for file/data

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-10000-06	Laptop Computer	RDE	Shopping	Feb-Dec				SIDA FUND	85,000.00		85,000.00	storage, online meetings/trainings/seminars for BF
23-22-10000-13	Laptop Computer	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	170,000.00		170,000.00	For replacement of old laptop computer, use for file/data storage, online webinar/seminar/trainings/meeting
2314000-19	Laptop with printer	RDE	Shopping	Feb-Mar				SIDA Fund	200,000.00		200,000.00	
2314000-21	Laptop	RDE	Shopping	Feb				SIDA Fund	80,000.00		80,000.00	
23-17-14000-02	Laptop	RDE	Shopping	Feb				SIDA Fund	120,000.00		120,000.00	
23-22-10000-13	Smart LED TV-55"	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	70,000.00		70,000.00	For visual presentation and reporting of SIDA block farm during the conduct of regular meetings, quarterly assessment, year-end review and etc.,
23-16-10000-07	Heavy duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-17-10000-09	Heavy-duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-19-10000-10	Heavy-duty photo copier machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
2314000-05	Large format printer	RDE	Shopping	Mar				SIDA Fund	130,000.00		130,000.00	
2314000-06	Renovation of Soils Laboratory	RDE	Competitive Bidding	Apr-Jun				SIDA Fund	2,350,000.00		2,350,000.00	
23-17-14000-05	Construction of shed and working area	RDE	Small Value Procurement	Feb				SIDA Fund	580,000.00		580,000.00	
23-17-14000-10	Sugar Processing Modelling software	RDE	Competitive Bidding	Feb				SIDA Fund	1,600,000.00		1,600,000.00	
2314000-10	UAV MAPIR Camera	RDE	Small Value Procurement	Mar				SIDA Fund	200,000.00		200,000.00	
2314000-11	Soil moisture sensors system	RDE	Competitive Bidding	Mar				SIDA Fund	2,680,000.00		2,680,000.00	
2314000-11	Database System	RDE	Small Value Procurement	Mar				SIDA Fund	200,000.00		200,000.00	

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-11	Multi touch display	RDE	Small Value Procurement	Mar				SIDA Fund	120,000.00		120,000.00	
2314000-12	Automatic Weather Station Network	RDE	Small Value Procurement	Feb				SIDA Fund	185,000.00		185,000.00	
<i>Maintenance and Other Operating Expenses (MOOE)</i>												
2314000-01	Hiring of Agriculturist I	RDE		Jan-Dec				SIDA Fund	298,860.00	298,860.00		
2314000-03	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement	Apr-Dec				SIDA Fund	4,275,000.00	4,275,000.00		
2314000-03	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE	Small Value Procurement	Apr-Jun				SIDA Fund	3,225,000.00	3,225,000.00		
2314000-05	Hiring of ChemTech	RDE		Jul-Dec				SIDA Fund	180,000.00	180,000.00		
2314000-05	Hiring of Labor	RDE		Feb-Nov				SIDA Fund	200,000.00	200,000.00		
2314000-05	Hiring of Research Assistant (RA)	RDE		Jul-Dec				SIDA Fund	150,000.00	150,000.00		
2314000-10	Hiring of farm labor	RDE		May				SIDA Fund	21,500.00	21,500.00		
2314000-10	Labor for Cultivation	RDE		Jul-Nov				SIDA Fund	8,600.00	8,600.00		
2314000-10	Labor for Irrigation	RDE		May-Jun				SIDA Fund	3,010.00	3,010.00		
2314000-13	Hiring of Project Leader	RDE		Mar-Dec				SIDA Fund	300,000.00	300,000.00		
2314000-13	Hiring of Project head (for detrashing operation per mill site)	RDE		Mar-Oct				SIDA Fund	200,000.00	200,000.00		
2314000-13	Hiring of staff (for detrashing operation)	RDE		Mar-Oct				SIDA Fund	160,000.00	160,000.00		
2314000-13	Hiring of laborer (for detrashing operation per mill site)	RDE		Mar-Oct				SIDA Fund	672,000.00	672,000.00		
2314000-05	Synology Disk Station	RDE	Small Value Procurement	Apr				SIDA Fund	45,000.00	45,000.00		
2314000-05	NAS Hard Drive	RDE	Small Value Procurement	Apr				SIDA Fund	7,000.00	7,000.00		
2314000-05	Tablet	RDE	Small Value Procurement	Jul				SIDA Fund	60,000.00	60,000.00		
2314000-05	Chemicals for soil analysis	RDE	Small Value Procurement	Jul				SIDA Fund	120,000.00	120,000.00		
2314000-05	Tools and equipment for soil sampling	RDE	Small Value Procurement	Feb				SIDA Fund	18,000.00	18,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOQE	CO	
2314000-05	Various Laboratory glasswares	RDE	Small Value Procurement	Feb				SIDA Fund	240,000.00	240,000.00		
2314000-05	Soil sample bagging materials	RDE	Small Value Procurement	Apr-Jul				SIDA Fund	20,000.00	20,000.00		
2314000-05	Logistics, rental and related services	RDE	Small Value Procurement	Feb-Oct				SIDA Fund	90,000.00	90,000.00		
2314000-05	Cell card	RDE	Shopping	Jan-Dec				SIDA Fund	50,000.00	50,000.00		
2314000-06	Preparation of architectural and engineering design for the renovation of the Soils Laboratory of LAREC	RDE	Small Value Procurement	Feb-Mar				SIDA Fund	350,000.00	350,000.00		
2314000-08	Land rentals	RDE		Oct				SIDA Fund	15,000.00	15,000.00		
2314000-08	Urea	RDE	Small Value Procurement	Oct				SIDA Fund	21,600.00	21,600.00		
2314000-08	Muriate of Potash	RDE	Small Value Procurement	Oct				SIDA Fund	12,500.00	12,500.00		
2314000-08	Ammo. Phosphate	RDE	Small Value Procurement	Oct				SIDA Fund	12,000.00	12,000.00		
2314000-08	Herbicide	RDE	Small Value Procurement	Oct				SIDA Fund	4,400.00	4,400.00		
2314000-08	Used sacks	RDE	Small Value Procurement	Oct				SIDA Fund	1,800.00	1,800.00		
2314000-08	Plastic twine	RDE	Small Value Procurement	Oct				SIDA Fund	1,000.00	1,000.00		
2314000-08	Knapsack Sprayer	RDE	Small Value Procurement	Mar				SIDA Fund	40,000.00	40,000.00		
2314000-08	Communication Expense	RDE	Small Value Procurement	Oct				SIDA Fund	1,200.00	1,200.00		
2314000-08	Rentals/services (Hired Labor, security Cultural practices and harvesting, data collection, etc)	RDE		Oct-Dec				SIDA Fund	55,000.00	55,000.00		
2314000-08	Travels (TEV, Diesel, Toll fee)	RDE	Negotiated Procurement sec.53.14	Oct-Dec				SIDA Fund	50,000.00	50,000.00		
2314000-08	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE	Shopping	Mar				SIDA Fund	300.00	300.00		
2314000-08	TAPE, MASKING, width: 24mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	440.00	440.00		
2314000-08	TAPE, MASKING, width: 48mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	440.00	440.00		
2314000-08	TAPE, PACKAGING, width: 48mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	420.00	420.00		
2314000-08	ENVELOPE, DOCUMENTARY, for legal size document	RDE	Shopping	Mar				SIDA Fund	550.00	550.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-08	MARKER, PERMANENT, black (Broad)	RDE	Shopping		Mar			SIDA Fund	270.00	270.00		
2314000-08	MARKER, PERMANENT, blue (broad type)	RDE	Shopping		Mar			SIDA Fund	270.00	270.00		
2314000-08	PAPER CLIP, vinyl/plastic coat, length: 32mm mln	RDE	Shopping		Mar			SIDA Fund	160.00	160.00		
2314000-08	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE	Shopping		Mar			SIDA Fund	1,050.00	1,050.00		
2314000-08	Bond Paper (A4)	RDE	Shopping		Mar			SIDA Fund	800.00	800.00		
2314000-08	Bond paper (long)	RDE	Shopping		Mar			SIDA Fund	800.00	800.00		
2314000-10	Used sacks	RDE	Small Value Procurement		Apr			SIDA Fund	2,500.00	2,500.00		
2314000-10	Twine	RDE	Small Value Procurement		Apr			SIDA Fund	390.00	390.00		
2314000-10	Organic Matter	RDE	Small Value Procurement		Apr			SIDA Fund	17,500.00	17,500.00		
2314000-10	Diesel	RDE	Negotiated Procurement sec.53.14		Apr-Jun			SIDA Fund	16,000.00	16,000.00		
2314000-10	Hiring of Research Assistant	RDE			Oct-Dec			SIDA Fund	60,000.00	60,000.00		
2314000-10	Cell card	RDE	Shopping		Oct-Dec			SIDA Fund	1,000.00	1,000.00		
2314000-10	Repairs for printer, instrument, computer and other office electronics	RDE	Small Value Procurement		Apr-Nov			SIDA Fund	80,000.00	80,000.00		
2314000-11	Hiring of GeoProgrammer	RDE			Jan-Dec			SIDA Fund	540,000.00	540,000.00		
2314000-11	Hiring of Laborers	RDE			Jul-Dec			SIDA Fund	65,000.00	65,000.00		
2314000-11	Power Station	RDE	Small Value Procurement		Jun			SIDA Fund	90,000.00	90,000.00		
2314000-11	PPEs	RDE	Small Value Procurement		May			SIDA Fund	12,000.00	12,000.00		
2314000-11	Working Clothes	RDE	Small Value Procurement		May			SIDA Fund	4,800.00	4,800.00		
2314000-11	Batteries	RDE	Small Value Procurement		May			SIDA Fund	5,200.00	5,200.00		
2314000-11	Pen type precision screw	RDE	Small Value Procurement		May			SIDA Fund	10,500.00	10,500.00		
2314000-11	Ink for printer (black)	RDE	Shopping		May			SIDA Fund	13,200.00	13,200.00		
2314000-11	Ink for printer (color)	RDE	Shopping		May			SIDA Fund	13,200.00	13,200.00		
2314000-11	Tools with toll box	RDE	Small Value Procurement		May			SIDA Fund	15,000.00	15,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-11	Cables and adapter	RDE	Small Value Procurement		May			SIDA Fund	12,000.00	12,000.00		
2314000-11	Office 365	RDE			May			SIDA Fund	12,100.00	12,100.00		
2314000-11	Installation kit	RDE	Small Value Procurement		May			SIDA Fund	31,000.00	31,000.00		
2314000-11	Shade with gorund plug	RDE	Small Value Procurement		May			SIDA Fund	6,000.00	6,000.00		
2314000-11	Travelling	RDE	Small Value Procurement		Mar-Oct			SIDA Fund	80,000.00	80,000.00		
2314000-11	Gasoline	RDE	Negotiated Procurement sec.53.14		Mar-Oct			SIDA Fund	30,000.00	30,000.00		
2314000-11	Cell card	RDE	Shopping		Jan-Dec			SIDA Fund	25,000.00	25,000.00		
2314000-11	Subscription	RDE			Jan-Dec			SIDA Fund	40,000.00	40,000.00		
2314000-11	Logistics, rentals and other services	RDE	Small Value Procurement		May-Dec			SIDA Fund	45,000.00	45,000.00		
2314000-11	Repairs and Maintenance	RDE	Small Value Procurement		Mar-Oct			SIDA Fund	5,000.00	5,000.00		
2314000-13	Paper pads	RDE	Shopping		Mar			SIDA Fund	80.00	80.00		
2314000-13	Inks	RDE	Shopping		Mar			SIDA Fund	2,400.00	2,400.00		
2314000-13	Bond paper	RDE	Shopping		Mar			SIDA Fund	600.00	600.00		
2314000-13	Pens and pencils	RDE	Shopping		Mar			SIDA Fund	500.00	500.00		
2314000-13	Venue for meeting and food	RDE	Lease of Real Property and Venue		Mar-Nov			SIDA Fund	100,000.00	100,000.00		
2314000-13	Airfare ticket of Project Leader and staff	RDE	Negotiated Procurement sec.53.14		Mar-Nov			SIDA Fund	200,000.00	200,000.00		
2314000-13	Communication expense	RDE			Mar-Nov			SIDA Fund	96,420.00	96,420.00		
2314000-14	CARSUMCO Mill District											
2314000-15	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	33,208.00	33,208.00		
2314000-16	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	43,090.00	43,090.00		
2314000-17	Fipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	18,430.00	18,430.00		
2314000-18	ISABELA Mill District											
2314000-19	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	85,392.00	85,392.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-20	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	110,360.00	110,360.00		
2314000-21	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	47,336.00	47,336.00		
2314000-22	TARLAC Mill District								-			
2314000-23	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	101,996.00	101,996.00		
2314000-24	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,370.00	132,370.00		
2314000-25	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	56,648.00	56,648.00		
2314000-26	PAMPANGA Mill District								-			
2314000-27	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	90,136.00	90,136.00		
2314000-28	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	117,800.00	117,800.00		
2314000-29	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	50,440.00	50,440.00		
2314000-30	DON PEDRO Mill District								-			
2314000-31	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	130,460.00	130,460.00		
2314000-32	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	169,260.00	169,260.00		
2314000-33	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	72,556.00	72,556.00		
2314000-34	BALAYAN Mill District								-			
2314000-35	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-36	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-37	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-38	PENSUMIL Mill District								-			
2314000-39	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	27,278.00	27,278.00		
2314000-40	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	36,270.00	36,270.00		
2314000-41	Flpronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	15,520.00	15,520.00		
2314000-42	BUKIDNON Mill District								-			

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-43	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-44	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-45	Flupronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-46	DAVAO Mill District											
2314000-47	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	79,462.00	79,462.00		
2314000-48	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	103,230.00	103,230.00		
2314000-49	Flupronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	44,232.00	44,232.00		
2314000-50	COTABATO Mill District											
2314000-51	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-52	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-53	Flupronil (insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-54	Freight charges for distribution of chemicals and power sprayer	RDE			Jan-Dec			SIDA Fund	10,000.00	10,000.00		
2314000-55	Power Knapsack Sprayer	RDE			Jan-Dec			SIDA Fund	198,720.00	198,720.00		
2314000-56	Contingency	RDE			Jul-Sep			SIDA Fund	90,000.00	90,000.00		
2314000-19	Training Materials (including but not limited to ballpens, notebooks, envelopes, pencil, markers etc.)	RDE	Small Value Procurement		Jan-Mar			SIDA Fund	296,400.00	296,400.00		
2314000-19	Meals (Breakfast, AM snack, Lunch, PM Snack, Dinner)	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	720,000.00	720,000.00		
2314000-19	Fuel and Travelling expenses	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	100,000.00	100,000.00		
2314000-19	Venue Rental	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	33,600.00	33,600.00		
2314000-19	Capacity Building of Extension Personnel (Staff Development Local and International travel)	RDE	Small Value Procurement		Oct-Dec			SIDA Fund	600,000.00	600,000.00		
2314000-19	Capacity Building of Block Farm Key Personnel (Block Farm Cross Farm Visit)	RDE	Small Value Procurement		Apr-Sep			SIDA Fund	50,000.00	50,000.00		
2314000-20	Hiring of Foreign lecturer	RDE			Jun			SIDA Fund	1,987,500.00	1,987,500.00		
2314000-20	Hiring of Local Lecturers and Facilitators	RDE			Jun			SIDA Fund	22,800.00	22,800.00		

2

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-20	Venue, Accommodation and Food	RDE	Lease of Real Property and Venue		Jun			SIDA Fund	1,087,000.00	1,087,000.00		
2314000-20	Hiring of videographer	RDE			Jun			SIDA Fund	100,000.00	100,000.00		
2314000-20	Photocopying services	RDE	Small Value Procurement		Jun			SIDA Fund	13,000.00	13,000.00		
2314000-20	Training Kits	RDE	Small Value Procurement		Jun			SIDA Fund	38,500.00	38,500.00		
2314000-20	Advocacy materials	RDE	Small Value Procurement		Jun			SIDA Fund	112,000.00	112,000.00		
2314000-20	Bond paper	RDE	Shopping		Jun			SIDA Fund	3,000.00	3,000.00		
2314000-20	Paper pads	RDE	Shopping		Jun			SIDA Fund	300.00	300.00		
2314000-20	Inks	RDE	Shopping		Jun			SIDA Fund	15,000.00	15,000.00		
2314000-20	Plaque	RDE	Small Value Procurement		Jun			SIDA Fund	6,000.00	6,000.00		
2314000-20	Vellum Board for certificates	RDE	Shopping		Jun			SIDA Fund	750.00	750.00		
2314000-20	Plastic holder for certificates	RDE	Shopping		Jun			SIDA Fund	2,100.00	2,100.00		
2314000-20	Packaging tape	RDE	Shopping		Jun			SIDA Fund	200.00	200.00		
2314000-20	Masking tape	RDE	Shopping		Jun			SIDA Fund	400.00	400.00		
2314000-20	Ring Binder	RDE	Shopping		Jun			SIDA Fund	3,750.00	3,750.00		
2314000-20	Candels and nuts	RDE	Small Value Procurement		Jun			SIDA Fund	5,000.00	5,000.00		
2314000-20	Van Rental	RDE	Small Value Procurement		Jun			SIDA Fund	25,000.00	25,000.00		
2314000-20	Airfare for local lecturers and coordinators/facilitators	RDE	Small Value Procurement		Jun			SIDA Fund	73,000.00	73,000.00		
2314000-21	Software renewal (for 2 years)	RDE	Shopping		Jan-Oct			SIDA Fund	1,043,460.00	1,043,460.00		
2314000-22	MS Visio Pro	RDE	Shopping		Jan			SIDA Fund	22,500.00	22,500.00		
2314000-23	Wire Transfer payment (for license software renewal)	RDE	Small Value Procurement		Jan			SIDA Fund	3,000.00	3,000.00		
2314000-24	Wire Transfer payment for software support	RDE	Small Value Procurement		Jan			SIDA Fund	3,000.00	3,000.00		
2314000-25	Lodging/Accommodation of Trainor (first class hotel)	RDE	Small Value Procurement		Jul			SIDA Fund	70,000.00	70,000.00		
2314000-26	Daily living expenses of Trainor (\$65/day)	RDE			Jul			SIDA Fund	48,750.00	48,750.00		

N

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2314000-27	Processing of passport, visa or other international travel costs of the Trainor	RDE	Small Value Procurement		Jul			SIDA Fund	30,000.00	30,000.00		
2314000-28	Food and venue expenses	RDE	Small Value Procurement		Jul			SIDA Fund	45,600.00	45,600.00		
2314000-29	Travel expenses of Trainor (Includes roundtrip airfare, transpo and etc.)	RDE	Small Value Procurement		Jul			SIDA Fund	530,000.00	530,000.00		
2314000-30	Honoraria	RDE	Small Value Procurement		Jul			SIDA Fund	1,320,000.00	1,320,000.00		
2314000-31	Contingency	RDE			Jul			SIDA Fund	116,150.00	116,150.00		
2314000-22	Travelling (airfare and land (vehicle rental, lodging and allowances)	RDE	Small Value Procurement		Jan-Dec			SIDA Fund	750,000.00	750,000.00		
2314000-23	Compliance of health certificates during travel	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	30,000.00	30,000.00		
2314000-24	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA Fund	20,000.00	20,000.00		
	FY 2023 Rebudgeted SIDA-RD&E Program											
23-17-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	2,169,750.00	2,169,750.00		
23-17-14000-02	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	2,268,667.23	2,268,667.23		
23-17-14000-02	Contingency	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	260,407.07	260,407.07		
23-17-14000-02	Travelling Expenses	RDE			Jan-Dec			SIDA Fund	150,000.00	150,000.00		
23-17-14000-05	Preparation of plans and specification for shed	RDE	Small Value Procurement		Feb			SIDA Fund	70,000.00	70,000.00		
23-16-14000-04 and	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	2,006,712.00	2,006,712.00		
	Rodenticide (powder/block)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	1,882,320.00	1,882,320.00		
	and Fipronil (insecticide)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	946,803.92	946,803.92		
23-17-14000-03	Power Knapsack Sprayer	RDE	Small Value Procurement		Feb			SIDA Fund	330,000.00	330,000.00		
23-17-14000-03	Travelling expenses	RDE	Small Value Procurement		Mar-Jun			SIDA Fund	80,000.00	80,000.00		
	CARSUMCO Mill District											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	ISABELA Mill District											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	TARLAC Mill District											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	PAMPANGA Mill District											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	DON PEDRO Mill District											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-14000-07	Training and Seminar on BMO production usage, and benefits BALAYAN Mill District	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits PENSUMIL Mill District	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits BUKIDNON Mill District	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits DAVAO Mill District	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits COTABATO Mill District	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Trainings of trainers on BMO production (Meals AM snack, Lunch, PM Snack)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Block Farm Cross Farm Visit	RDE			Feb-Oct			SIDA Fund	200,000.00	200,000.00		
23-17-14000-07	Travelling Expenses	RDE			Feb-Oct			SIDA Fund	100,000.00	100,000.00		
23-17-14000-08	Rubber Farm/field boots	RDE	Small Value Procurement		Feb			SIDA Fund	37,500.00	37,500.00		
23-17-14000-08	Raincoats	RDE	Small Value Procurement		Feb			SIDA Fund	43,750.00	43,750.00		
23-17-14000-08	Field Hat/Cap	RDE	Small Value Procurement		Feb			SIDA Fund	25,000.00	25,000.00		
23-17-14000-08	Long Sleeves Shirt (Round Neck)- Working Clothes	RDE	Small Value Procurement		Feb			SIDA Fund	62,500.00	62,500.00		
23-17-14000-08	Jacket, reversible	RDE	Small Value Procurement		Feb			SIDA Fund	135,000.00	135,000.00		
23-17-14000-08	Polo Shirts	RDE	Small Value Procurement		Feb			SIDA Fund	96,250.00	96,250.00		
	Farm Mechanization Support											
23-16-10000-04	Power Knapsack Sprayer	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	750,000.00	750,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-05	Power knapsack sprayer	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	750,000.00	750,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-04	Power knapsack sprayer	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	600,000.00	600,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-02	Development cost for the installation of Irrigation facilities	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	350,000.00	350,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-06	Development Cost & Drilling for installation of Irrigation facilities	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	500,000.00	500,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-07	GPS tracker	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	280,000.00	280,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
	Project Management & Monitoring											
23-16-10000-07	HDMI Adapter	RDE	Shopping		Jan-Dec			SIDA FUND	3,000.00	3,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	HDMI Spltter	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Dilliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-16-10000-07	Computer mouse	RDE	Shopping		Jan-Dec			SIDA FUND	3,200.00	3,200.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Key board	RDE	Shopping		Jan-Dec			SIDA FUND	4,500.00	4,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Extenslon wire, heavy duty	RDE	Shopping		Jan-Dec			SIDA FUND	4,000.00	4,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	External hard drive 1Terrabyte	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Travelling Expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Compatible toner for heavy duty photocopier machine	RDE	Shopping		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Contingency	RDE			Jan-Dec			SIDA FUND	23,454.96	23,454.96		2016 SIDA GAA BLOCK FARMING PROJECT
Project Management & Monitoring												
23-17-10000-09	Office Supplies											
23-17-10000-09	Air Purifier Large	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,868.00	30,868.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Balipen	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Sign Pen	RDE	Shopping		Feb-Dec			SIDA FUND	10,000.00	10,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Bond Paper A4	RDE	Shopping		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Brown envelope long	RDE	Shopping		Feb-Dec			SIDA FUND	200.00	200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Brown envelope short	RDE	Shopping		Feb-Dec			SIDA FUND	120.00	120.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 678 Colored	RDE	Shopping		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 679 Black	RDE	Shopping		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Sticky note	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Tape Dispenser	RDE	Shopping		Feb-Dec			SIDA FUND	3,600.00	3,600.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Packaging tape	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AA	RDE	Shopping		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AAA	RDE	Shopping		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape	RDE	Shopping		Feb-Dec			SIDA FUND	2,750.00	2,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy duty scissors	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Dilliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-09	Expanding Envelope	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder long green (expanding)	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. long	RDE	Shopping		Feb-Dec			SIDA FUND	450.00	450.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. short	RDE	Shopping		Feb-Dec			SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Folder tag/ label	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pencil	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Correction Tape	RDE	Shopping		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Clear Folder Long	RDE	Shopping		Feb-Dec			SIDA FUND	1,440.00	1,440.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Fastener	RDE	Shopping		Feb-Dec			SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Paper Clip blg	RDE	Shopping		Feb-Dec			SIDA FUND	400.00	400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 25mm	RDE	Shopping		Feb-Dec			SIDA FUND	840.00	840.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 41mm	RDE	Shopping		Feb-Dec			SIDA FUND	1,080.00	1,080.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 51mm	RDE	Shopping		Feb-Dec			SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Record Book 214mmx278 300 pages	RDE	Shopping		Feb-Dec			SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File box	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Office table	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,000.00	40,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping		Feb-Dec			SIDA FUND	480.00	480.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Camera web cam	RDE	Shopping		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Puncher	RDE	Shopping		Feb-Dec			SIDA FUND	4,000.00	4,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse	RDE	Shopping		Feb-Dec			SIDA FUND	7,000.00	7,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse Pad	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-09	White Board Marker	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Board Eraser	RDE	Shopping		Feb-Dec			SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Push Pins	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad Ink	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Colored Pen	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy Duty Cutter	RDE	Shopping		Feb-Dec			SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Ruler	RDE	Shopping		Feb-Dec			SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stapler	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Staple Remover	RDE	Shopping		Feb-Dec			SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape (1-inch)	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubber Eraser	RDE	Shopping		Feb-Dec			SIDA FUND	500.00	500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Dater	RDE	Shopping		Feb-Dec			SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Thumbtacks	RDE	Shopping		Feb-Dec			SIDA FUND	1,250.00	1,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Expanding File Handle	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubberband	RDE	Shopping		Feb-Dec			SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Notebook	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Trash Bin	RDE	Shopping		Feb-Dec			SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Metal Desk Tray (2 layers)	RDE	Shopping		Feb-Dec			SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Personalized Stamp	RDE	Shopping		Feb-Dec			SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Ink (Black)	RDE	Shopping		Feb-Dec			SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Envelope	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-09	Desk Organizer (Tray 3 layers)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Calculator (DH 14 CASIO)	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy Duty Stapler	RDE	Shopping		Feb-Dec			SIDA FUND	1,300.00	1,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Binding Machine	RDE	Shopping		Feb-Dec			SIDA FUND	15,000.00	15,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Compatible toner for heavy duty photocopier machine (4colors) (2500/color)	RDE	Shopping		Feb-Dec			SIDA FUND	120,000.00	120,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Training Platform (Zoom acct)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Reproduction of BF documents	RDE	Shopping		Feb-Dec			SIDA FUND	50,000.00	50,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Legal Fees on the Notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	100,000.00	100,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Travelling Expenses	RDE	Shopping		Feb-Dec			SIDA FUND	300,000.00	300,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Contingency	RDE			Feb-Dec			SIDA FUND	23,166.00	23,166.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Project Management & Monitoring								-	-		
23-18-10000-08	Travelling expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Courier expenses of Block Farm documents/office/ Agricultural supplies	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Compatible Toner for heavy duty photocopier machine	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Contingency	RDE			Jan-Dec			SIDA FUND	44,119.91	44,119.91		2018 SIDA GAA BLOCK FARMING PROJECT
	Project Management & Monitoring								-	-		
	Office Supplies								-	-		
23-19-10000-10	Bond Paper, A4	RDE	Shopping		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Short	RDE	Shopping		Feb-Dec			SIDA FUND	22,400.00	22,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Legal	RDE	Shopping		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-CA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-YA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-MA	RDE	Shopping		Feb-Dec			SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
23-19-10000-10	SHARP MX-3051-BA	RDE	Shopping		Feb-Dec			SIDA FUND	56,000.00	56,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Mouse Pad (350mm x 250mm x 4mm)	RDE	Shopping		Feb-Dec			SIDA FUND	1,600.00	1,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Powerbank 20000mAh	RDE	Shopping		Feb-Dec			SIDA FUND	10,000.00	10,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Compatible Toner for heavy duty photocopier machine	RDE	Shopping		Feb-Dec			SIDA FUND	120,000.00	120,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Travelling Expenses	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	300,000.00	300,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Gasoline and Toll Allowance	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Communication Cell Card	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	270,000.00	270,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Legal Fees on the notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Contingency	RDE			Feb-Dec			SIDA FUND	57,994.89	57,994.89		2019 SIDA GAA BLOCK FARMING PROJECT
	Project Management/Monitoring Office Supplies											
23-22-10000-13	Filing Cabinet (for MD offices)	RDE	Shopping		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-YA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-MA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Waste Toner box - Sharp 3150	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera shoulder bag	RDE	Shopping		Jan-Dec			SIDA FUND	800.00	800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera Memory Card 256GB	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera battery	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Heavy duty Extension wire/cord for Mill District offices	RDE	Shopping		Jan-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Transportation Expenses for BF members attending to various trainings/seminars	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Gasoline Allowance for the purchased motorcycle of MD	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	600,000.00	600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Air fare expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-13	Contingency	RDE		Jan-Dec				SIDA FUND	5,620.12	5,620.12		2022 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	LIVELIHOOD PROGRAM											
23-16-10000-01	Materials:											
23-16-10000-01	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	4.5L Plastic Watering Can	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Seedling Tray #104 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	18,900.00	18,900.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Seedling Tray #35 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	50,400.00	50,400.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Spade	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Trowel/Gardening Set	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Garden Rake	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Pick axe/Pico	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Hedge Shear	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Knapsack Sprayer	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	52,500.00	52,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Vegetable Seeds											
23-16-10000-01	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	31,500.00	31,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	b. Eggplant	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	24,150.00	24,150.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	d. Tomato	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	e. Bell pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	f. Hot pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-16-10000-01	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	i. Carrots (3 grams)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	j. Cucumber	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	k. Ampalaya	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	l. Lady finger (okra)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Fertilizers											
23-16-10000-01	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	73,500.00	73,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Foliar Fertilizer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	34,335.00	34,335.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Herbicide	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Pesticide	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Contingency	RDE			Jan-Dec			SIDA FUND	25,515.00	25,515.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	LIVELIHOOD PROGRAM											
23-17-10000-03	Materials:											
23-17-10000-03	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	15,300.00	15,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,800.00	40,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-03	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Pick axe/Plco	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,500.00	42,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Vegetable Seeds											
23-17-10000-03	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,500.00	25,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,550.00	19,550.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Fertilizers											
23-17-10000-03	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	59,500.00	59,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Follar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,795.00	27,795.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Contingency	RDE			Feb-Dec			SIDA FUND	20,655.00	20,655.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
	Materials:											
23-18-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	15,300.00	15,300.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,800.00	40,800.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,500.00	42,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Vegetable Seeds											
23-18-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,500.00	25,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,550.00	19,550.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-18-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Fertilizers								-			
23-18-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	59,500.00	59,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Follar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	27,795.00	27,795.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Contingency	RDE							20,655.00	20,655.00		2018 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM								-			
	Materials:								-			
23-19-10000-07	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-08	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	17,100.00	17,100.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	45,600.00	45,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-11	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-12	Blue Drum Contalner (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-13	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-14	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-15	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-16	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-17	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-18	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
23-19-10000-19	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	47,500.00	47,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-20	Vegetable Seeds								-			
23-19-10000-21	a. Lettuce (100 seeds/pack)- Grand Rapld	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	28,500.00	28,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-22	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-23	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	21,850.00	21,850.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-24	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-25	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-26	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-27	g. Red lady papaya (2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-28	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-29	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-30	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-31	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-32	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-33	Fertilizers								-			
23-19-10000-34	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	66,500.00	66,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-35	Foliar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	31,065.00	31,065.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-36	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-37	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-38	Contingency	RDE						SIDA FUND	23,085.00	23,085.00		2019 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-			
	Materials:								-			
23-22-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-06	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	10,800.00	10,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,800.00	28,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pick axe/Pico	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Vegetable Seeds											
23-22-10000-06	a. Lettuce (100 seeds/pack)- Grand Rapids	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,800.00	13,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fertilizers											
23-22-10000-06	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,000.00	42,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,620.00	19,620.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Contingency	RDE			Feb-Dec			SIDA FUND	14,580.00	14,580.00		2022 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
23-22-10000-05	Livelihood trainings	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	240,000.00	240,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Materials:											
23-22-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,000.00	40,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	7,200.00	7,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	40,000.00	40,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,800.00	12,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Spade	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Garden Rake	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Pick axe/Plco	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Hedge Shear	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Knapsack Sprayer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Vegetable Seeds											
23-22-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-05	b. Eggplant	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,200.00	9,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	d. Tomato	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	e. Bell pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	f. Hot pepper	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	g. Red lady papaya (2grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,800.00	12,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	j. Cucumber	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	k. Ampalaya	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	8,000.00	8,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Fertilizers								-			2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,000.00	28,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Foliar Fertilizer	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,080.00	13,080.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Herbicide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Pesticide	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Contingency	RDE						SIDA FUND	9,720.00	9,720.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-04	Start-up capital (Due from NGOs)	RDE			Feb-Dec			SIDA FUND	702,376.00	702,376.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-07	START-UP CAPITAL	RDE			Jan-Dec			SIDA FUND	21,600,000.00	21,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-10000-03	Provision of start-up capital (agricultural inputs such as canepoints, organi/in-organic fertilizers, lime and other various farm tractor services/labor								-			2023 SIDA GAA BLOCK FARMING PROJECT
	Isabela Mill District								-			
	Angadanan-Isabela Farmer's Agriculture Association								-			
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	345,000.00	345,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	540,000.00	540,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	190,249.04	190,249.04		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	651,879.96	651,879.96		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	177,500.00	177,500.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	45,371.00	45,371.00		
	Tarlac Mill District											
	Cabuluan Sugarcane Block Farm											
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	375,000.00	375,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	780,000.00	780,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	389,371.00	389,371.00		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	120,726.00	120,726.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	55,165.00	55,165.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	229,738.00	229,738.00		
	Don Pedro Mill District											
	Biga, Talisay, Carretonan Planters Association											
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	510,000.00	510,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	682,500.00	682,500.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	10,933.00	10,933.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	746,567.00	746,567.00		
	Balayan Mill District											
	Masaganang Samahan ng Magtutubo sa SucoI											
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	510,000.00	510,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	900,000.00	900,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	342,551.00	342,551.00		
	16-20-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	191,292.00	191,292.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	6,157.00	6,157.00		
	Pensumil Mill District											
	Gatbo Isarog Farmers Workers Association											
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	357,000.00	357,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	544,000.00	544,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	330,424.56	330,424.56		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	615,615.44	615,615.44		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	102,960.00	102,960.00		
	Bukidnon Mill District											
	First San Miguel Agrarian Reform Beneficiary Farmers Association											

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	642,000.00	642,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	347,520.00	347,520.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	612,000.00	612,000.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	348,480.00	348,480.00		
	Bukidnon Mill District											
	Cebote Farmers Association											
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	642,000.00	642,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	347,520.00	347,520.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	612,000.00	612,000.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	348,480.00	348,480.00		
	Cotabato Mill District											
	Sinakulay Sugarcane Farmers Association											
	Land Preparation (plowing/harrowing/furrowing)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	480,000.00	480,000.00		
	Planting Materials (canepoints)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	600,000.00	600,000.00		
	Fertilizers:											
	46-0-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	439,560.00	439,560.00		
	18-46-0	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	122,400.00	122,400.00		
	0-0-60	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	174,240.00	174,240.00		
	Labor Cost	RDE			Jan-Dec			SIDA FUND	133,800.00	133,800.00		
	Soil Rehabilitation Program (Liming)	RDE			Jan-Dec			SIDA FUND	2,400,000.00	2,400,000.00		
	Production Support											
23-22-10000-08	AGRICULTURAL LIME	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	3,600,000.00	3,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Production Support											
23-19-10000-05	Agricultural Lime	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	3,000,000.00	3,000,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-06	Agricultural Lime (Bags)	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	2,500,000.00	2,500,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	Production Support											
23-18-10000-03	Agricultural Lime	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	2,000,000.00	2,000,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	BMO Production and Distribution											
23-17-10000-07	Carsumco Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Dillman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Tarlac Mill District (3BPs)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Pampanga Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Don Pedro Mill District (4 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	79,200.00	79,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,000.00	9,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	49,000.00	49,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Balayan Mill District (3 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Dilliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Pensumil Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Semlnar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Bukidnon Mill District (6 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	118,800.00	118,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,500.00	13,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,800.00	28,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Semlnar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	73,500.00	73,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Davao Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Semlnar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Cotabato Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Hauling/transportation of Initial BMO culture to BFs	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	228,900.00	228,900.00		2017 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	BMO Production											
23-19-10000-06	Carsumco Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Isabela Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Tarlac Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Pampanga Mill District (1 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
23-19-10000-06	Don Pedro Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Balayan Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Pensumil Mill District (1 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Bukidnon Mill District (2 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Davao Mill District (2 BF)											

SUGAR REGULATORY ADMINISTRATION
North Avenue, Dilliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Cotabato Mill District (4 BF)											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	79,200.00	79,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,000.00	9,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,200.00	19,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	49,000.00	49,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	218,000.00	218,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-03	Farm Mechanization Support											
23-19-10000-03	Development Cost & Drilling for installation of Irrigation facilities	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	750,000.00	750,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Meals for participants and MD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	375,000.00	375,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Promotional T-Shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	105,000.00	105,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-02	Meals for hired personnel, ESD and MD staff (750/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	36,000.00	36,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	Technology Transfer											
	a. Capability Dev't. Trainings for Block Farm Officers and Members (Seminar on Basic Accounting for Non-Accountant BF Officers)											
23-18-10000-01	Meals for participants and MD staff (2500/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	337,500.00	337,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Promotional T-shirt	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	22,500.00	22,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-18-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	100,000.00	100,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Mar-Dec			SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
b. Re-tooling seminar for the BF Agriculturists/Technical Officers												
23-18-10000-02	Meals for participants (2500/pax/3days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	300,000.00	300,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Promotional T-shirt/Jacket	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	40,000.00	40,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Tarpaulin	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	500.00	500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Transportation Expenses for participants	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	80,000.00	80,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Resource Speaker	RDE			Mar-Dec			SIDA FUND	49,500.00	49,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Mar-Dec			SIDA FUND	30,000.00	30,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
1. Outreach Program for Sugarcane Industry (OPSI) for Cotabato Block Farm												
23-19-10000-01	Meals for participants and MD staff (350/pax/day) for 3 days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	42,000.00	42,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-01	Production of OPSI Manual	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-01	Contingency	RDE						SIDA FUND	5,000.00	5,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
2. Capability Devt. Trainings for Block Farm Officers & Members (Seminar on Basic Accounting for Non-Accountant BF Officers)												
a. Seminar on Basic Accounting for Non-Accountant BF Officers												
23-19-10000-02	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	337,500.00	337,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Promotional T-shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	22,500.00	22,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Transportation Expenses for BF Officers	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	100,000.00	100,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Feb-Dec			SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
b. Year-End Review /Planning workshop												
23-19-10000-09	Meals and accomodation for participants (2500/pax/day) for 3days	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	375,000.00	375,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Promotional T-shirt	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	25,000.00	25,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-01	A. Salaries/Wages for BF Agriculturist for L&M	RDE			Jan-Dec			SIDA FUND	6,101,725.00	6,101,725.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Orientation, Validation and Inception Meetings of the Block Farms											
23-22-10000-02	Meals (400/pax/day)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	158,400.00	158,400.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Contingency	RDE			Jan-Dec			SIDA FUND	1,600.00	1,600.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	C. Training Skills Development & Capabilities for Farm Managers & Block Farm Officer											
	C1. Grassroots Leadership Training											
23-22-10000-03	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	262,500.00	262,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Training Kit (Notebook, ballpen & training bag)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 3 days	RDE			Jan-Dec			SIDA FUND	49,500.00	49,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	C2. Basic Accounting for non-accountant BF Officers											
23-22-10000-03	Meals and accomodation for participants and ESD staff (2000/pax/day) for 2days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	175,000.00	175,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 2 days	RDE			Jan-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	Capability Building Activities											
	A. Sugarcane Farm mgt. Seminar (OPSI)-on-site											
23-22-10000-04	Meals for the 3-day OPSI	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-04	Contingency	RDE			Jan-Dec			SIDA FUND	7,000.00	7,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	B. Financial Literacy Training (FLT)											
23-22-10000-05	Meals for the 3-day FLT	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	157,500.00	157,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Contingency	RDE			Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

<input type="checkbox"/> ORIGINAL <input type="checkbox"/> SUPPLEMENTAL <input checked="" type="checkbox"/> AMENDED												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operationalization of the Block Farms											
	a. Hiring of COS for 106 Block Farms for technology transfer, supervision and close monitoring in the implementation of Block Farming Program											
2310000-01	Hiring of (1) Agriculturist II	RDE				Jan-Dec		SIDA FUND	439,646.40	439,646.40		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (41) Agriculturist I	RDE				Jan-Dec		SIDA FUND	12,253,260.00	12,253,260.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (2) Project Assistant II	RDE				Jan-Dec		SIDA FUND	597,720.00	597,720.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (1) Accountant I	RDE				Jan-Dec		SIDA FUND	298,860.00	298,860.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b. Orientation/Consultations/Inception/Validation with the Block Farm											
2310000-01	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	108,000.00	108,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14			Jan-Dec		SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Capability Development Trainings/Seminars											
	a. Social preparation and basic sugarcane farm management seminar to include the field preparation and orientation for farm mechanization support.											
	Conduct of 2-days OPSI Training											
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14			Jan-Dec		SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b. Training skills development & financial capabilities for Chairperson, Farm Managers, Treasurer and other Block Farm officers.											
	b1. Conduct of 2-days Financial Literacy Training											
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14			Jan-Dec		SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b2. Conduct of Grassroots Leadership Training for BF Leaders											
	Meals and Accomodation for 3 days	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	270,000.00	270,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Farmers' Travelling Expenses	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	36,000.00	36,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Resource Speaker	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	48,000.00	48,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14			Jan-Dec		SIDA FUND	30,000.00	30,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

2

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,000.00	1,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Production Support											
23-10000-03	Establishment of HYV nursery 2 hectares per block farm	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,360,000.00	1,360,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Program Management and Monitoring											
	a. Team Building Activity for BF Agriculturist											
23-10000-06	Meals and Accomodation for 3 days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	450,000.00	450,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Training Kit w/ promotional materials	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	49,000.00	49,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	b. Quarterly and Annual assessment of SIDA - BF PAPs											
23-10000-06	Meals	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	120,000.00	120,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	20,000.00	20,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	c. Other MOOEs (Travelling and communication expenses, Office supplies & equipment, legal fees, shipping expenses, etc)											
23-10000-06	Communication Expenses (Ceilcard for 12 months)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	162,000.00	162,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Travelling Expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	443,114.00	443,114.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	500,000.00	500,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Contingency	RDE		Jan-Dec				SIDA FUND	300,000.00	300,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Supplies and Materials	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	50,000.00	50,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training kit	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	168,000.00	168,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training Manual	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	50,400.00	50,400.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Meals	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	787,500.00	787,500.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training Support Fund/Allowance	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	294,000.00	294,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)

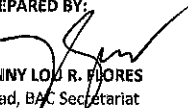
SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2023

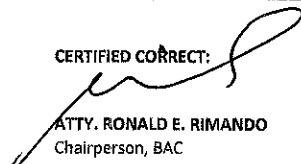
ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling allowance	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	119,933.00	119,933.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
GRAND TOTAL									249,036,838.50	135,627,838.50	113,409,000.00	


PREPARED BY:


JENNY LOU R. FLORES
Head, BAC Secretariat

CERTIFIED CORRECT:


ATTY. RONALD E. RIMANDO
Chairperson, BAC

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

Alternate HoPE as per Sec. Cert. Resoluton No. 2023-043


ATTY. BRANDO D. NOROÑA
Deputy Administrator II