

AGENCY PERFORMANCE REPORT
FIRST QUARTER 2016


Agency: SUGAR REGULATORY ADMINISTRATION

Source of Fund: Corporate Fund


PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES						
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	10	17	170	Increased number of Circular Letters issued on List of Accredited CBWs with Approved SRA Clearances of Imported Sugar and List of Registered International/Domestic Sugar Traders
	- No. of Monitoring and evaluation reports disseminated	1	2	6	300	As per letter request of some government agencies
	- Information system/database developed	1		1		
	- no. maintained			6		continuing
	- ICT facilities - No. Maintained	1	145	145	100	
	- Website hits	1	11,000	15,398	140	
	- Webpages uploaded/updated	1	40	282	705	Uploading of additional GCG requirements in the Transparency Seal and Corporate Governance Scorecard.
MFO 2. TECHNICAL SUPPORT SERVICES						
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services (SRA Funded)					
	Planting materials distributed (canepoints & plantlets) pcs.	2&3				
	- No. of Canepoints		3,750,000	1,287,340	34	Low incidence of canepoints distribution due to dry spell and limited access to irrigation. Farmers opted to postpone planting for next quarter.
	- No. of Plantlets (pcs.)		125,000	130,200	104	Bulk purchases by block farms and big plantations of tested varieties to assure of high quality yield.
	- No. of SRA funded HYV nurseries established in mill districts	2	3	0	0	The decision to establish HYV nurseries was influenced by water availability of sites affected by drought.
	- No. of SRA funded HYV nurseries maintained	2	8	8	100	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	55	50	91	
- Integrated Pest Management	Biological agents distributed	2				
	- No. of Trichogramma (pcs.)		6,500	12,614	194	Bulk purchases by plantations due to its significance as an effective biological control agent.
- Soil Improvement Through Proper Fertilization	Soil analysis	2				
	- No. of soil samples analyzed		950	1,780	187	Increase of soil samples analysed due to increase in the member of block farms.
	Individuals provided with other services	2				
	- No. of trichogramma beneficiaries		25	25	100	
	- No. of planters served for soil analysis		285	479	168	Increase of soil samples analysed from member block farmers.
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	2.3 Extension Support Services (SRA Funded)					
	- SRA trainings conducted for Extension Personnel	2	1	0	0	Extension personnel prioritized implementation of Block Farms & Crop Estimate over trainings.
	- No. of Extension Personnel trained		30	0	0	

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	- No of SRA training events conducted (EWA, OPSI, livelihood, etc)	2&3	22	0	0	none conducted for the quarter
	- No of International conferences/trainings attended			-		
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	60	0	0	none conducted for the quarter
	SRA Initiated Block Farms	2&3				
	- No. of block farms assisted and monitored		58	58	100	continuing from 2015. Subj to adjustment
	- No. of block farms Validated			10		Visayas
	- No. of block farms Accredited			11		Visayas
	- No. of SRA Funded Scholars			19		11 - Luzon/Mindanao; 8 - Visayas
	- No. of additional technical personnel hired			-		
	- No. of IEC materials disseminated (print)	2&3	500	3,490	698	Various kinds of info mat's distributed to planters, students and for booth exhibit to disseminated SIDA programs & initiatives.
	- No. of beneficiaries of IEC mat'ls.	2&3	60	190	317	
	- No. of technology demonstration farms maintained		4	3	75	
	2.4 Research and Development (SRA Funded)					
	Production-related R & D activities conducted	2&3				
	Completed		10	12	120	Completed project by stages.
	Continuing		40	43	108	Due to availability of cooperators layout & planting of Phil 2010 were performed only this quarter instead of 4Q 2015.
	New		16	17	106	Early completion of some researches.
MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES						
	- Clonal garden	2	1	1	100	
	- No. of Laboratories maintained	2	12	12	100	
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES						
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	337	741	220	Increase in issuance of sugar analysis test certificates and clearances due to the Export Replacement program.
	- No. of Clearances issued	1	400	1,160	290	
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	0	4		1 - mill; 3-bio E plants
	- No. of Shipping permits issued	1	4,315	4,124	96	
	- No. of Attestations/Verification of Sugar Quedans issued	1	268,270	370,669	138	Increased frequency of verification due to the Export Replacement Program.
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	9	9	100	scheduled visits by SAGE Teams as per request of mills
	- No. of air samples analyzed	5	110	116	105	
	- No. of wastewater samples analyzed	5	12	17	142	
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	

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