

**AGENCY PERFORMANCE REPORT
SECOND QUARTER 2016**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund


PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES						
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	19	25	132	Circulars, Orders and various policies on sugar
	- No. of Monitoring and evaluation reports disseminated	1	2	9	450	As per letter request of some government agencies
	- Information system/database developed	1	1	1		
	- no. maintained			6		
	- ICT facilities - No. maintained	1	145	145	100	
	- Website hits	1	12,000	16,479	137	Visited by researchers, stakeholders for latest on sugar industry news, policies and/or data.
	- Webpages <u>uploaded</u> /modified	1	35	147	420	Uploading of SRA policies and industry updates
MFO 2. TECHNICAL SUPPORT SERVICES						
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services (SRA Funded)					
	Planting materials distributed (canepoints & plantlets) pcs.	2&3	3,250,000	3,643,821	112	Additional planting materials distributed from SRA funded nurseries.
	- No. of Canepoints (LAREC & LGAREC)			2,046,820		
	- No. of Canepoints (SRA-funded nurseries)			1,473,851		
	- No. of Plantlets (pcs.)		125,000	123,150	99	
	- No. of SRA funded HYV nurseries established in mill districts (<i>continuing</i>)	2	3	1	33	
	- No. of SRA funded HYV nurseries maintained (<i>continuing</i>)		11	8	73	Luzon/Mindanao
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	65	129	198	
- Integrated Pest Management	Biological agents distributed	2				
	- No. of Trichogramma (pcs.)		3,500	6,077	174	Bulk purchases by plantations due to its significance as an effective biological control agent.
- Soil Improvement Through Proper Fertilization	Soil analysis	2				
	- No. of soil samples analyzed		800	766	96	
	Individuals provided with other services	2				
	- No. of trichogramma beneficiaries		15	17	113	Increased takers due to efficacy of T. strips
	- No. of planters served for soil analysis		265	407	154	Soil analysis from block farms
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	2.3 Extension Support Services (SRA Funded)					
	- Trainings conducted for Extension Personnel	2	1	2	50	
	- No. of Extension Personnel trained		25	15	60	

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	- No of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	22	25	114	Trainings conducted for block farms planters and ARBs.
	- No. of International conferences/trainings attended			-		
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	60	970	1,617	Comprised mostly of ARBs and BF farmers.
	SRA Initiated Block Farms	2&3				
	- No. of block farms assisted and monitored		58	11	19	
	- No. of block farms Validated			10		Visayas
	- No. of block farms Accredited			16		Luzon/Mindanao
	- No. of SRA Scholars funded			19		11 - Luzon/Mindanao; 8 - Visayas
	- No. of additional technical personnel hired			12		contractual agriculturists (Visayas)
	- No. of IEC materials disseminated (print)	2&3	1,200	1,136	95	
	- No. of beneficiaries of IEC mat'ls.	2&3	750	2,625	350	Various kinds of info mat's distributed to participants during conducted trainings.
	- No. of technology demonstration farms maintained			8		
	2.4 Research and Development (SRA Funded)					
	Production-related R & D activities conducted	2&3				
	Completed		14	10	71	
	Continuing		44	47	107	Three (3) LGAREC projects are still on-going. Delay was caused by El Nino and insufficient planting materials due to heavy rains.
	New		5	7	140	Some projects in LGAREC were laid out this quarter due to insufficient planting materials due to El Nino and heavy rains delayed land preparation.
MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES						
	- Clonal garden	2	1	1	100	continuing
	- No. of Laboratories maintained		12	12	100	continuing
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES						
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	304	706	232	Increase in issuance of sugar analysis test certificates and clearances due to the Export Replacement program.
	- No. of Clearances issued	1	280	961	343	
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	0	0		
	- No. of Shipping permits issued	1	4,015	3,951	98	
	- No. of Attestations/Verification of Sugar Quedans issued	1	90,600	111,073	123	The high price of molasses triggered the increase in number or planter-members demanding to be issued a molasses certificate, including overages of molasses stocks in every mill district.
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	2	11	550	As per request of mills.
	- No. of air samples analyzed		24	54	225	For ECC compliance.
	- No. of wastewater samples analyzed		8	3	38	As per request of mills.
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	continuing

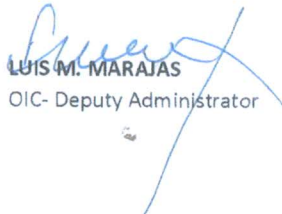
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.

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