

**AGENCY PERFORMANCE REPORT  
SECOND QUARTER 2014**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund

Attachment C

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	Physical Target	Accomplishment			REMARKS
			2Q	Unreported Accom for the previous QT	Variance (%)	
<b>MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES</b>						
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	19	17		89	
	- No. of Monitoring/evaluation reports, industry updates & legislative reports disseminated	3	3		100	
	- Information system/database developed/maintained	-	1			
	- ICT facilities - No. upgraded		0			Awaiting ISSP approval.
	- No. maintained	125	125		100	
	- Website hits	15000	12619	1000	84	
	- Webpages uploaded/modified	25	89		356	Uploading/modifying of GCG requirements for PBB.
<b>MFO 2. TECHNICAL SUPPORT SERVICES</b>						
- Variety sourcing, development, propagation and distribution	<b>2.1 Production Support Services</b>					
	No. of planting materials distributed (canepoints & plantlets) pcs.	2,500,000	547,875	100,800	22	Release of canepoints in LGAREC were low as the canes were affected by extreme heat experienced in Visayas. As for LAREC, low distribution typical during 2nd & 3rd qtrs.
	- No. of Canepoints		491,700	100800		
	- No. of Plantlets (pcs.)		56,175			
- No. of beneficiaries of planting materials	60	16	3	27		
- HYV Propagation & Distribution						
- Integrated Pest Management	<b>Biological agents distributed</b>					Production of Tricho strips depends on number of requests. Purchased in bulk by clients.
	- No. of Trichogramma (pcs.)	4,500	7,666		170	
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b>					Due to Soil Mapping Project in Tarlac and Batangas. Same samples were analysed for additional parameters.
	- No. of soil samples analyzed	2,160	2,523		117	
	<b>No. of individuals provided with other services</b>	<b>943</b>	<b>566</b>			
	- No. of trichogramma beneficiaries	13	19		146	Purchase for strips increased depending on requests.
	- No. of planters served for soil analysis	930	547		59	
	No. of digitized mill district maps distributed	4	7		175	Fast-tracking digitization of mill districts for block farming with help of newly hired GIS Specialists.
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	<b>2.3 Extension Support Services</b>					
	- Trainings conducted for Extension Personnel	1	3		300	Separate conduct of Orientation Seminars for newly hired SRA Agriculturists in Luzon/Mindanao and Visayas.
	- No. of Extension Personnel trained	30	81		270	
	- No of training & training events conducted	48	40		83	
- No. of farmers trained	1,243	1,320		106	Due to implementation of "Accelerated Technology Transfer" project.	

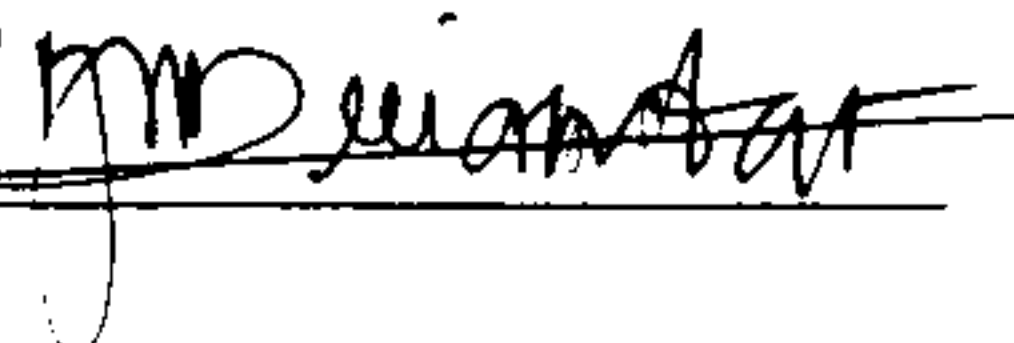
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	Physical Target	Accomplishment			REMARKS
			2Q	Unreported Accom for the previous QT	Variance (%)	
	<b>No. of block farms assisted</b>					
	- No. Operational	22	12		55	
	- No. Organized	0	21			
	- No. Pre-Organized	0	4			
	- No. of scholars funded	10	10		100	continuing project since 2013
	- No. of additional technical personnel hired	96	96		100	continuing till Q3 2014
	- No. of IEC materials disseminated	1600	1129		71	
	- No. of techno-demo farms maintained	4	12		300	Demo farms established in block farms for efficacy trials. (privately financed)
	<b>2.4 Research and Development</b>					
	<b>Production-related R &amp; D activities conducted</b>					
	New	5	6		120	
	Continuing	34	37		109	
	Completed	15	15		100	
<b>MFO 5. AGRICULTURAL &amp; FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>						
	- HYV Nurseries established in Mill Districts	9	46		511	including private funded nurseries
	- Clonal garden	1	1		100	continuing
	- No. of Laboratories maintained	12	12		100	continuing
<b>MFO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>						
<b>- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies</b>	- No. of Certificates Issued	950	1465		154	Increase of issuances of CEAs due to increase in number of applications for conversion brought about by the revised policy on sugar classification.
	- No. of Clearances issued	490	396		81	
	- No. of Licenses issued (mills, refineries & bioethanol plants)	1	0		0	The same mills & refineries of the previous CY have registered prior to Sept 1, 2013.
	- No. of Shipping permits issued	3786	3207		85	
	- Others: No. of Attestations/Verification of Sugar Quedans issued	179942	90478	71,336	50	
<b>- Environmental Monitoring of Sugar Mills</b>	- No. of smokestacks checked	2	1		50	
	- No. of air samples analyzed	6	13		217	SAGE activity for environmental compliance of sugar mills.
	- No. of wastewater samples analyzed	-	1			
<b>- Sugar Quality Assurance</b>	- No. of Product Standards implemented	2	2		100	continuing

Consolidated by:

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