

**AGENCY PERFORMANCE REPORT
THIRD QUARTER 2016**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES						
- Dissemination of SRA policies and Industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	11	12	109	
	- No. of Monitoring and evaluation reports disseminated	1	3	6	200	As per letter request of government agencies.
	- Information system/database developed	1		1		
	- no. maintained			6		
	- ICT facilities - No. maintained	1	145	145	100	
	- Website hits	1	12,000	14,382	120	Visited by researchers, stakeholders for latest on sugar industry news, policies and/or data.
	- Webpages uploaded	1	40	79	198	Uploading of SRA policies and industry updates
	updated			43		
MFO 2. TECHNICAL SUPPORT SERVICES						
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services (SRA Funded)					
	Planting materials distributed (canepoints & plantlets) pcs.	2&3	4,250,000	9,950,341	234	Bulk of planting materials distributed are cut-backs from SRA funded HYV nurseries located in mill districts.
	- No. of Canepoints (LAREC & LGAREC)			2,141,900		
	- No. of Canepoints (SRA-funded nurseries)			7,720,100		
	- No. of Plantlets (pcs.)		125,000	88,341	71	
	- No. of SRA funded HYV nurseries established in mill districts	2	3	6	200	Additional HYV nurseries from Visayas.
	- No. of SRA funded HYV nurseries maintained		8	8	100	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	75	127	169	Combined takers from SRA funded HYV nurseries and from SRA research stations.
- Integrated Pest Management	Biological agents distributed - No. of Trichogramma (pcs.)	2	1,000	2,370	237	Significantly high in demand due to its significance as an effective biological control agent.
- Soil Improvement Through Proper Fertilization	Soil analysis - No. of soil samples analyzed	2	450	661	147	Increase of soil samples analysed due to increase in the member of block farms.
	Individuals provided with other services - No. of trichogramma beneficiaries	2	15	14	93	
	- No. of planters served for soil analysis		65	238	366	Planters from Block Farms
	2.3 Extension Support Services (SRA Funded)					
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	- Trainings conducted for Extension Personnel	2	1	2	50	
	- No. of Extension Personnel trained		25	41	164	Trainings for both Visayas and Luzon/Mindanao.

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	- No of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	43	48	112	
	- No. of International conferences/trainings attended		-	-		
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	60	2,050	3,417	Comprised mostly of ARBs and BF farmers.
	SRA Initiated Block Farms	2&3				
	- No. of block farms assisted and monitored		58	29	50	SIDA BFs in Luzon&Mindanao, in the process of completing req'ts re DSWD accreditation. Two (2) BFs in Visayas, underwent orientation for validation while six (6) are for accreditation signing by the SRA Administrator.
	- No. of block farms Validated			-		
	- No. of block farms Accredited			-		
	- No. of SRA Scholars funded			17		CPSU (8); UPLB (9)
	- No. of additional technical personnel hired			0		
	- No. of IEC materials disseminated (print)	2&3	1,200	913	76	
	- No. of beneficiaries of IEC mat'ls.	2&3	765	913	119	
	- No. of technology demonstration farms maintained		4	3	75	
	2.4 Research and Development (SRA Funded)					
	Production-related R & D activities conducted	2&3				
	Completed		3	4	133	Delayed termination of Smut resistance test in 2Q was done in 3Q due to insufficient planting materials caused by dry spell.
	Continuing		44	47	107	Genome Projs. were extended up to Dec. 2016
	New		7	4	57	
MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES						
	- Clonal garden		1	1	100	continuing
	- No. of Laboratories maintained	2	12	12	100	continuing
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES						
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	415	636	153	Exchange Replacement Program
	- No. of Clearances issued	1	280	1,020	364	Increase due to premix products.
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	25	39	156	Including bioethanol plants.
	- No. of Shipping permits issued	1	3,920	4,200	107	Increase in volume of transhipped sugar.
	- No. of Attestations/Verification of Sugar Quedans issued	1	24,060	13,837	58	
- Environmental Monitoring of Sugar Mills	- No. of mills monitored		-	6		
	- No. of air samples analyzed	5	5	18	360	For ECC compliance.
	- No. of wastewater samples analyzed		8	8	100	
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	continuing

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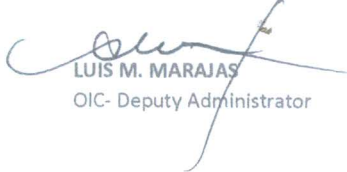
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.

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