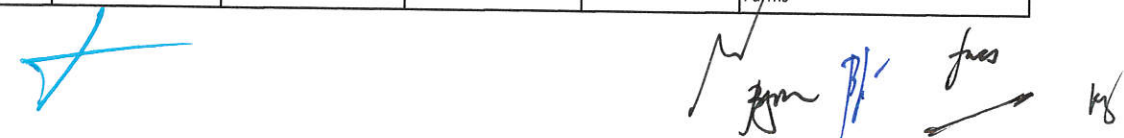


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CAPITAL OUTLAY												
Goods												
SIDA-RDE-Extension Training on Sugar Technology												
	Laptop with complete accessories	RDE	Shopping	Mar				SIDA FUND	75,000.00		75,000.00	2017 GAA Rebudgeted 2022
SIDA-RDE-Rehabilitation of the Irrigation water System and Greenhouse of LAREC in support to RDE-LAREC												
	Diesel type engine compatible with the existing water pump with installation	RDE	Competitive Bidding	Jul				SIDA FUND	1,850,000.00		1,850,000.00	2017 GAA Rebudgeted 2022
	Water pump reconditioning/testing and commisioning	RDE	Competitive Bidding	Jul				SIDA FUND				2017 GAA Rebudgeted 2022
	Greenhouse with climate control and irrigtaion system	RDE	Competitive Bidding	Aug				SIDA FUND	2,000,000.00		2,000,000.00	2017 GAA Rebudgeted 2022
SIDA-RDE-Upgrading the Soils Laboratory of the Bukidnon MDDC												
	Sugarcane crusher	RDE	Competitive Bidding	Aug				SIDA FUND	860,000.00		860,000.00	2017 GAA Rebudgeted 2022
SIDA-RDE-Upgrading the Soils Laboratory of the Environmental Research and Services Laboratory of ISU-Cabagan												
	Spectrophotometers (<i>Atomic Absorption Spectrophotometer with UV-VIS</i>)	RDE	Competitive Bidding	Feb				SIDA FUND	2,500,000.00		2,500,000.00	2017 GAA Rebudgeted 2022
	LCD projector with self-adjustment	RDE	Shopping	Mar-Dec				SIDA FUND	70,000.00		70,000.00	For visual presentation and reporting of SIDA Block Farms.
	Desktop computer (high specs with printer)	RDE	Shopping	Mar-Dec				SIDA FUND	60,000.00		60,000.00	For replacement of old computers used for the block farming project.
	High resolution camera	RDE	Shopping	Mar-Dec				SIDA FUND	40,000.00		40,000.00	For documentation of block farm activities in Luzon & Mindanao
	Heavy Duty Photocopier	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	1,248,000.00		1,248,000.00	For the Mill District Offices in Luzon and Mindanao
	Heavy Duty Photocopier	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	1,248,000.00		1,248,000.00	For the Mill District Offices in Luzon and Mindanao
	Heavy Duty Photocopier	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	1,248,000.00		1,248,000.00	For the Mill District Offices in Luzon & Mindanao
	Scanner paper feed	RDE	Shopping	Mar-Dec				SIDA FUND	420,000.00		420,000.00	For the use of the Mill District Offices in Luzon & Mindanao.
	Motor Pump for STW w/ Accessories	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	1,500,000.00		1,500,000.00	For Delivery to 2018 and 2019 Block Farms



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	Motor Pump for STW w/ Accessories	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	2,250,000.00		2,250,000.00	For delivery to 2018 and 2019 Block Farms
	Installation and Development cost of STW	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	405,000.00		405,000.00	For installation of the delivered STW units for 2016 BF's
	Installation and Development cost of STW	RDE		Apr-Dec				SIDA FUND	500,000.00		500,000.00	For installation of the delivered STW units for 2018-2019 BF's
	Installation and Development cost of STW	RDE		Apr-Dec				SIDA FUND	750,000.00		750,000.00	For installation of the delivered STW units for 2018-2019 BF's
	Fertilizer Applicator	RDE		Competitive Bidding	Apr-Dec				SIDA FUND	2,240,000.00		2,240,000.00
	Agricultural Trailer	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	11,000,000.00		11,000,000.00	For hauling of Agricultural inputs such as fertilizers, planting materials, mudpress etc.
	Hauling truck	RDE	Competitive Bidding	Feb-Apr				SIDA FUND	4,000,000.00		4,000,000.00	Already delivered to Mitla Proper Block Farm Association and for payment process
	Hauling Truck	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	3,500,000.00		3,500,000.00	For hauling of sugarcane and other agricultural inputs for the block farm in Pensumil MD.
	Motorcycle	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	1,200,000.00		1,200,000.00	For closer supervision and technical assistance to the block farms.
	Interrow Cultivator	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	4,480,000.00		4,480,000.00	Additional implement for the BF's provided with the tractors
	120 Hp Tractor with implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	18,400,000.00		18,400,000.00	For proper land preparation and cultivation to improve farm productivity.
	90 Hp Tractor with implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	21,000,000.00		21,000,000.00	For proper land preparation and cultivation to improve farm productivity.
	Power Knapsack Sprayer	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	750,000.00		750,000.00	To be used for foliar fertilization and Pest Control (spraying of insecticides/ pesticides and fungicides). Intended for the BF's of 2016-2018 GAA)

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	Power Knapsack Sprayer	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	630,000.00		630,000.00	To be used for foliar fertilization and Pest Control (spraying of insecticides/ pesticides and fungicides). Intended for the BFs of 2016-2018 GAA)
	Power Knapsack Sprayer	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	600,000.00		600,000.00	To be used for foliar fertilization and Pest Control (spraying of insecticides/ pesticides and fungicides). Intended for the BFs of 2016-2018 GAA)
	Power Knapsack Sprayer	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	969,000.00		969,000.00	To be used for foliar fertilization and Pest Control (spraying of insecticides/ pesticides and fungicides). Intended for the BFs of 2016-2018 GAA)
Infrastructures												
SIDA-RDE-Rehabilitation of the Irrigation water System and Greenhouse of LAREC in support to RDE-LAREC												
	Pumphouse renovation	RDE	Competitive Bidding		Aug			SIDA FUND	1,150,000.00		1,150,000.00	2017 GAA Rebudgeted 2022
SIDA-RDE-Upgrading the Soils Laboratory of the Bukidnon MDDC												
	Construction of shed and working area	RDE	Small Value Procurement		Sep			SIDA FUND	440,417.35		440,417.35	2017 GAA Rebudgeted 2022
Maintenance and Other Operating Expenses (MOOE)												
Project Management & Monitoring												
	USB Port Adapter	RDE	Shopping		Jan-Dec			SIDA FUND	3,000.00	3,000.00		SIDA 2016
	HDMI Adapter	RDE	Shopping		Jan-Dec			SIDA FUND	3,000.00	3,000.00		SIDA 2016
	Computer mouse,wireless	RDE	Shopping		Jan-Dec			SIDA FUND	1,200.00	1,200.00		SIDA 2016
	Printer	RDE	Shopping		Jan-Dec			SIDA FUND	100,000.00	100,000.00		SIDA 2016
	Key board	RDE	Shopping		Jan-Dec			SIDA FUND	4,500.00	4,500.00		SIDA 2016
	Extension wire, heavy duty	RDE	Shopping		Jan-Dec			SIDA FUND	4,000.00	4,000.00		SIDA 2016
	External hard drive 1Terrabyte	RDE	Shopping		Jan-Dec			SIDA FUND	50,000.00	50,000.00		SIDA 2016
	Meals for inception meeting for livelihood program	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	231,000.00	231,000.00		SIDA 2016
	Contingency	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	9,804.96	9,804.96		SIDA 2016
Office Supplies												
	Ballpen	RDE	Shopping		Mar-Dec			SIDA FUND	1,200.00	1,200.00		SIDA 2017
	Sign Pen	RDE	Shopping		Mar-Dec			SIDA FUND	8,400.00	8,400.00		SIDA 2017
	Bond Paper A4	RDE	Shopping		Mar-Dec			SIDA FUND	22,800.00	22,800.00		SIDA 2017
	Brown envelope long	RDE	Shopping		Mar-Dec			SIDA FUND	460.00	460.00		SIDA 2017

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	Brown envelope short	RDE	Shopping			Mar-Dec		SIDA FUND	120.00	120.00		SIDA 2017
	Computer Ink-HP 678 Colored	RDE	Shopping			Mar-Dec		SIDA FUND	24,000.00	24,000.00		SIDA 2017
	Computer Ink-HP 679 Black	RDE	Shopping			Mar-Dec		SIDA FUND	4,800.00	4,800.00		SIDA 2017
	Sticky note	RDE	Shopping			Mar-Dec		SIDA FUND	3,000.00	3,000.00		SIDA 2017
	Tape Dispenser	RDE	Shopping			Mar-Dec		SIDA FUND	3,600.00	3,600.00		SIDA 2017
	Packaging tape	RDE	Shopping			Mar-Dec		SIDA FUND	1,440.00	1,440.00		SIDA 2017
	Batteries, AA	RDE	Shopping			Mar-Dec		SIDA FUND	4,800.00	4,800.00		SIDA 2017
	Batteries, AAA	RDE	Shopping			Mar-Dec		SIDA FUND	4,800.00	4,800.00		SIDA 2017
	Scotch tape	RDE	Shopping			Mar-Dec		SIDA FUND	2,774.95	2,774.95		SIDA 2017
	Heavy duty scissors	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		SIDA 2017
	Expanding Envelope	RDE	Shopping			Mar-Dec		SIDA FUND	1,200.00	1,200.00		SIDA 2017
	File folder long green (expanding)	RDE	Shopping			Mar-Dec		SIDA FUND	1,200.00	1,200.00		SIDA 2017
	File folder ord. long	RDE	Shopping			Mar-Dec		SIDA FUND	450.00	450.00		SIDA 2017
	File folder ord. short	RDE	Shopping			Mar-Dec		SIDA FUND	300.00	300.00		SIDA 2017
	Folder tag/ label	RDE	Shopping			Mar-Dec		SIDA FUND	3,000.00	3,000.00		SIDA 2017
	Pencil	RDE	Shopping			Mar-Dec		SIDA FUND	1,440.00	1,440.00		SIDA 2017
	Correction Tape	RDE	Shopping			Mar-Dec		SIDA FUND	2,100.00	2,100.00		SIDA 2017
	Clear Folder Long	RDE	Shopping			Mar-Dec		SIDA FUND	1,440.00	1,440.00		SIDA 2017
	Fastener	RDE	Shopping			Mar-Dec		SIDA FUND	720.00	720.00		SIDA 2017
	Paper Clip big	RDE	Shopping			Mar-Dec		SIDA FUND	400.00	400.00		SIDA 2017
	Black Binder Clip 25mm	RDE	Shopping			Mar-Dec		SIDA FUND	840.00	840.00		SIDA 2017
	Black Binder Clip 41mm	RDE	Shopping			Mar-Dec		SIDA FUND	1,080.00	1,080.00		SIDA 2017
	Black Binder Clip 51mm	RDE	Shopping			Mar-Dec		SIDA FUND	1,200.00	1,200.00		SIDA 2017
	Record Book 214mmx278 300 pages	RDE	Shopping			Mar-Dec		SIDA FUND	720.00	720.00		SIDA 2017
	File box	RDE	Shopping			Mar-Dec		SIDA FUND	3,000.00	3,000.00		SIDA 2017
	Office table	RDE	Shopping			Mar-Dec		SIDA FUND	20,000.00	20,000.00		SIDA 2017
	Executive/Office Chair	RDE	Shopping			Mar-Dec		SIDA FUND	38,400.00	38,400.00		SIDA 2017
	Pentel pen (black)	RDE	Shopping			Mar-Dec		SIDA FUND	480.00	480.00		SIDA 2017
	Camera web cam	RDE	Shopping			Mar-Dec		SIDA FUND	9,000.00	9,000.00		SIDA 2017
	Highlighter	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		SIDA 2017
	Puncher	RDE	Shopping			Mar-Dec		SIDA FUND	4,000.00	4,000.00		SIDA 2017
	Mouse	RDE	Shopping			Mar-Dec		SIDA FUND	7,000.00	7,000.00		SIDA 2017
	Heavy Duty office File Document Storage Box	RDE	Shopping			Mar-Dec		SIDA FUND	10,000.00	10,000.00		SIDA 2017
	Mouse Pad	RDE	Shopping			Mar-Dec		SIDA FUND	3,000.00	3,000.00		SIDA 2017
	Pentel pen (black)	RDE	Shopping			Mar-Dec		SIDA FUND	2,500.00	2,500.00		SIDA 2017
	White Board Marker	RDE	Shopping			Mar-Dec		SIDA FUND	2,500.00	2,500.00		SIDA 2017
	White Board Eraser	RDE	Shopping			Mar-Dec		SIDA FUND	800.00	800.00		SIDA 2017
	Push Pins	RDE	Shopping			Mar-Dec		SIDA FUND	1,800.00	1,800.00		SIDA 2017
	Stamp Pad	RDE	Shopping			Mar-Dec		SIDA FUND	1,500.00	1,500.00		SIDA 2017
	Stamp Pad Ink	RDE	Shopping			Mar-Dec		SIDA FUND	1,500.00	1,500.00		SIDA 2017

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	Colored Pen	RDE	Shopping		Mar-Dec			SIDA FUND	1,500.00	1,500.00		SIDA 2017
	Heavy Duty Cutter	RDE	Shopping		Mar-Dec			SIDA FUND	800.00	800.00		SIDA 2017
	Ruler	RDE	Shopping		Mar-Dec			SIDA FUND	600.00	600.00		SIDA 2017
	Stapler	RDE	Shopping		Mar-Dec			SIDA FUND	1,500.00	1,500.00		SIDA 2017
	Staple Remover	RDE	Shopping		Mar-Dec			SIDA FUND	2,000.00	2,000.00		SIDA 2017
	Scotch tape (1-inch)	RDE	Shopping		Mar-Dec			SIDA FUND	1,500.00	1,500.00		SIDA 2017
	Rubber Eraser	RDE	Shopping		Mar-Dec			SIDA FUND	500.00	500.00		SIDA 2017
	Dater	RDE	Shopping		Mar-Dec			SIDA FUND	1,500.00	1,500.00		SIDA 2017
	Thumbtacks	RDE	Shopping		Mar-Dec			SIDA FUND	1,250.00	1,250.00		SIDA 2017
	Expanding File Handle	RDE	Shopping		Mar-Dec			SIDA FUND	5,000.00	5,000.00		SIDA 2017
	Rubberband	RDE	Shopping		Mar-Dec			SIDA FUND	1,000.00	1,000.00		SIDA 2017
	Laminating Machine	RDE	Shopping		Mar-Dec			SIDA FUND	20,000.00	20,000.00		SIDA 2017
	Notebook	RDE	Shopping		Mar-Dec			SIDA FUND	2,500.00	2,500.00		SIDA 2017
	Metal Pen Holder	RDE	Shopping		Mar-Dec			SIDA FUND	2,000.00	2,000.00		SIDA 2017
	Trash Bin	RDE	Shopping		Mar-Dec			SIDA FUND	2,500.00	2,500.00		SIDA 2017
	Metal Desk Tray (2 layers)	RDE	Shopping		Mar-Dec			SIDA FUND	3,500.00	3,500.00		SIDA 2017
	Personalized Stamp	RDE	Shopping		Mar-Dec			SIDA FUND	3,500.00	3,500.00		SIDA 2017
	Stamp Ink (Black)	RDE	Shopping		Mar-Dec			SIDA FUND	1,000.00	1,000.00		SIDA 2017
	Highlighter	RDE	Shopping		Mar-Dec			SIDA FUND	1,800.00	1,800.00		SIDA 2017
	White Envelope	RDE	Shopping		Mar-Dec			SIDA FUND	3,000.00	3,000.00		SIDA 2017
	Desk Organizer	RDE	Shopping		Mar-Dec			SIDA FUND	2,000.00	2,000.00		SIDA 2017
	Calculator (DH 14 CASIO)	RDE	Shopping		Mar-Dec			SIDA FUND	3,600.00	3,600.00		SIDA 2017
	Heavy Duty Stapler	RDE	Shopping		Mar-Dec			SIDA FUND	1,000.00	1,000.00		SIDA 2017
	Travelling Expenses	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	175,000.00	175,000.00		SIDA 2017
	Meals for Inception meeting for livelihood program	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	189,000.00	189,000.00		SIDA 2017
	Legal Fees on the Notarization of MOA, DOD & other legal documents	RDE			Mar-Dec			SIDA FUND	200,000.00	200,000.00		SIDA 2017
	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	68,690.02	68,690.02		SIDA 2017
	Office Supplies											
	Training Platform (Google, Zoom Account, etc.)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	5,000.00	5,000.00		SIDA 2018
	Laptop Battery (Dell)	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		SIDA 2018
	Travelling expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	175,000.00	175,000.00		SIDA 2018
	Courier expenses of Block Farm documents/office/ Agricultural supplies	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	200,000.00	200,000.00		SIDA 2018

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	Reproduction of documents (official forms of BF)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	100,000.00	100,000.00		SIDA 2018
	Meals for inception meeting for livelihood program	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	189,000.00	189,000.00		SIDA 2018
	Legal Fees on the notarization of MOA, DOD & other legal documents	RDE		Jan-Dec				SIDA FUND	200,000.00	200,000.00		SIDA 2018
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	44,038.60	44,038.60		SIDA 2018
	Office Supplies											
	Bond Paper, A4	RDE	Shopping	Feb-Dec				SIDA FUND	2,280.00	2,280.00		SIDA 2019
	Bond Paper, Short	RDE	Shopping	Feb-Dec				SIDA FUND	3,000.00	3,000.00		SIDA 2019
	Bond Paper, Legal	RDE	Shopping	Feb-Dec				SIDA FUND	3,500.00	3,500.00		SIDA 2019
	SHARP MX-6IFT-CA	RDE	Shopping	Feb-Dec				SIDA FUND	28,000.00	28,000.00		SIDA 2019
	SHARP MX-6IFT-YA	RDE	Shopping	Feb-Dec				SIDA FUND	28,000.00	28,000.00		SIDA 2019
	SHARP MX-6IFT-MA	RDE	Shopping	Feb-Dec				SIDA FUND	28,000.00	28,000.00		SIDA 2019
	SHARP MX-6IFT-BA	RDE	Shopping	Feb-Dec				SIDA FUND	14,000.00	14,000.00		SIDA 2019
	Travelling Expenses	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	175,000.00	175,000.00		SIDA 2019
	Meals for Inception Meeting for Livelihood Program	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	220,500.00	220,500.00		SIDA 2019
	Legal Fees on the notarization of MOA, DOD & other legal documents	RDE		Feb-Dec				SIDA FUND	200,000.00	200,000.00		SIDA 2019
	Contingency	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	33,412.68	33,412.68		SIDA 2019
	Travelling and communication expenses	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	310,000.00	310,000.00		SIDA 2022
	Office Supplies:											
	SHARP MX-6IFT-CA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		SIDA 2022
	SHARP MX-6IFT-YA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		SIDA 2022
	SHARP MX-6IFT-MA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		SIDA 2022
	SHARP MX-6IFT-BA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		SIDA 2022
	Heavy duty Extension wire/cord for Mill District offices	RDE	Shopping	Jan-Dec				SIDA FUND	10,000.00	10,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	20,280.00	20,280.00		SIDA 2022
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
	Materials:											

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	Garden Hose set (1/2"x90m/roll)	RDE	Small Value Procurement	May-Dec				SIDA FUND	63,000.00	63,000.00		SIDA 2016
	4.5L Plastic Watering Can	RDE	Small Value Procurement	May-Dec				SIDA FUND	10,920.00	10,920.00		SIDA 2016
	Seedling Tray #104 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	27,300.00	27,300.00		SIDA 2016
	Seedling Tray #35 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	42,000.00	42,000.00		SIDA 2016
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	37,800.00	37,800.00		SIDA 2016
	Plastic Drum Container (200 L capacity)	RDE	Small Value Procurement	May-Dec				SIDA FUND	126,000.00	126,000.00		SIDA 2016
	Spade	RDE	Small Value Procurement	May-Dec				SIDA FUND	21,000.00	21,000.00		SIDA 2016
	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	May-Dec				SIDA FUND	21,000.00	21,000.00		SIDA 2016
	Gardening Set (Handy Rake, Handy Shovel, and Handy Fork)	RDE	Small Value Procurement	May-Dec				SIDA FUND	10,080.00	10,080.00		SIDA 2016
	Garden Rake	RDE	Small Value Procurement	May-Dec				SIDA FUND	19,320.00	19,320.00		SIDA 2016
	Pick axe/Pico	RDE	Small Value Procurement	May-Dec				SIDA FUND	22,470.00	22,470.00		SIDA 2016
	Hedge Shear	RDE	Small Value Procurement	May-Dec				SIDA FUND	10,920.00	10,920.00		SIDA 2016
	Knapsack Sprayer (16 L)	RDE	Small Value Procurement	May-Dec				SIDA FUND	77,070.00	77,070.00		SIDA 2016
	Vegetable Seeds			May-Dec								SIDA 2016
	a. Lettuce (3000 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	18,900.00	18,900.00		SIDA 2016
	b. Eggplant (1.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	c. String beans (5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	d. Tomato (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	e. Bell pepper (2 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	f. Hot pepper (0.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	g. Red lady papaya (15 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,970.00	11,970.00		SIDA 2016

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	h. Squash (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	i. Carrots (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	j. Cucumber (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	k. Ampalaya (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	l. Lady finger [okra] (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	13,650.00	13,650.00		SIDA 2016
	Fertilizers			May-Dec					-			SIDA 2016
	Bio-Organic fertilizers (50kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	152,250.00	152,250.00		SIDA 2016
	Foliar Fertilizer (1kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	85,785.00	85,785.00		SIDA 2016
	Herbicide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	69,930.00	69,930.00		SIDA 2016
	Pesticide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	42,210.00	42,210.00		SIDA 2016
	Contingency	RDE		May-Dec				SIDA FUND	43,575.00	43,575.00		SIDA 2016
	Materials:								-			
	Garden Hose set (1/2'x90m/roll)	RDE	Small Value Procurement	May-Dec				SIDA FUND	51,000.00	51,000.00		SIDA 2017
	4.5L Plastic Watering Can	RDE	Small Value Procurement	May-Dec				SIDA FUND	8,840.00	8,840.00		SIDA 2017
	Seedling Tray #104 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	22,100.00	22,100.00		SIDA 2017
	Seedling Tray #35 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	34,000.00	34,000.00		SIDA 2017
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	30,600.00	30,600.00		SIDA 2017
	Plastic Drum Container (200 L capacity)	RDE	Small Value Procurement	May-Dec				SIDA FUND	102,000.00	102,000.00		SIDA 2017
	Spade	RDE	Small Value Procurement	May-Dec				SIDA FUND	17,000.00	17,000.00		SIDA 2017
	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	May-Dec				SIDA FUND	17,000.00	17,000.00		SIDA 2017
	Gardening Set (Handy Rake, Handy Shovel, and Handy Fork)	RDE	Small Value Procurement	May-Dec				SIDA FUND	8,160.00	8,160.00		SIDA 2017
	Garden Rake	RDE	Small Value Procurement	May-Dec				SIDA FUND	15,640.00	15,640.00		SIDA 2017

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pick axe/Pico	RDE	Small Value Procurement	May-Dec				SIDA FUND	18,190.00	18,190.00		SIDA 2017
	Hedge Shear	RDE	Small Value Procurement	May-Dec				SIDA FUND	8,840.00	8,840.00		SIDA 2017
	Knapsack Sprayer (16 L)	RDE	Small Value Procurement	May-Dec				SIDA FUND	62,390.00	62,390.00		SIDA 2017
	Vegetable Seeds							-			SIDA 2017	
	a. Lettuce (3000 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	15,300.00	15,300.00		SIDA 2017
	b. Eggplant (1.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	c. String beans (5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	d. Tomato (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	e. Bell pepper (2 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	f. Hot pepper (0.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	g. Red lady papaya (15 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	9,690.00	9,690.00		SIDA 2017
	h. Squash (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	i. Carrots (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	j. Cucumber (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	k. Ampalaya (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	l. Lady finger [okra] (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2017
	Fertilizers							-			SIDA 2017	
	Bio-Organic fertilizers (50kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	123,250.00	123,250.00		SIDA 2017
	Foliar Fertilizer (1kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	69,445.00	69,445.00		SIDA 2017
	Herbicide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	56,610.00	56,610.00		SIDA 2017
	Pesticide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	34,170.00	34,170.00		SIDA 2017
	Contingency	RDE	Small Value Procurement	May-Dec				SIDA FUND	35,275.00	35,275.00		SIDA 2017

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials:											
	Garden Hose set (1/2"x90m/roll)	RDE	Small Value Procurement		May-Dec			SIDA FUND	51,000.00	51,000.00		SIDA 2018
	4.5L Plastic Watering Can	RDE	Small Value Procurement		May-Dec			SIDA FUND	8,840.00	8,840.00		SIDA 2018
	Seedling Tray #104 holes	RDE	Small Value Procurement		May-Dec			SIDA FUND	22,100.00	22,100.00		SIDA 2018
	Seedling Tray #35 holes	RDE	Small Value Procurement		May-Dec			SIDA FUND	34,000.00	34,000.00		SIDA 2018
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	30,600.00	30,600.00		SIDA 2018
	Plastic Drum Container (200 L capacity)	RDE	Small Value Procurement		May-Dec			SIDA FUND	102,000.00	102,000.00		SIDA 2018
	Spade	RDE	Small Value Procurement		May-Dec			SIDA FUND	17,000.00	17,000.00		SIDA 2018
	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		May-Dec			SIDA FUND	17,000.00	17,000.00		SIDA 2018
	Gardening Set (Handy Rake, Handy Shovel, and Handy Fork)	RDE	Small Value Procurement		May-Dec			SIDA FUND	8,160.00	8,160.00		SIDA 2018
	Garden Rake	RDE	Small Value Procurement		May-Dec			SIDA FUND	15,640.00	15,640.00		SIDA 2018
	Pick axe/Pico	RDE	Small Value Procurement		May-Dec			SIDA FUND	18,190.00	18,190.00		SIDA 2018
	Hedge Shear	RDE	Small Value Procurement		May-Dec			SIDA FUND	8,840.00	8,840.00		SIDA 2018
	Knapsack Sprayer (16 L)	RDE	Small Value Procurement		May-Dec			SIDA FUND	62,390.00	62,390.00		SIDA 2018
	Vegetable Seeds											SIDA 2018
	a. Lettuce (3000 seeds/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	15,300.00	15,300.00		SIDA 2018
	b. Eggplant (1.5 grams/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	11,050.00	11,050.00		SIDA 2018
	c. String beans (5 grams/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	11,050.00	11,050.00		SIDA 2018
	d. Tomato (3 grams/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	11,050.00	11,050.00		SIDA 2018
	e. Bell pepper (2 grams/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	11,050.00	11,050.00		SIDA 2018
	f. Hot pepper (0.5 grams/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	11,050.00	11,050.00		SIDA 2018
	g. Red lady papaya (15 seeds/pack)	RDE	Small Value Procurement		May-Dec			SIDA FUND	9,690.00	9,690.00		SIDA 2018

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	h. Squash (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2018
	i. Carrots (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2018
	j. Cucumber (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2018
	k. Ampalaya (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2018
	l. Lady finger [okra] (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	11,050.00	11,050.00		SIDA 2018
	Fertilizers											SIDA 2018
	Bio-Organic fertilizers (50kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	123,250.00	123,250.00		SIDA 2018
	Foliar Fertilizer (1kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	69,445.00	69,445.00		SIDA 2018
	Herbicide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	56,610.00	56,610.00		SIDA 2018
	Pesticide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	34,170.00	34,170.00		SIDA 2018
	Contingency	RDE	Small Value Procurement	May-Dec				SIDA FUND	35,275.00	35,275.00		SIDA 2018
	Materials:											
	Garden Hose set (1/2'x90m/roll)	RDE	Small Value Procurement	May-Dec				SIDA FUND	57,000.00	57,000.00		SIDA 2019
	4.5L Plastic Watering Can	RDE	Small Value Procurement	May-Dec				SIDA FUND	9,880.00	9,880.00		SIDA 2019
	Seedling Tray #104 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	24,700.00	24,700.00		SIDA 2019
	Seedling Tray #35 holes	RDE	Small Value Procurement	May-Dec				SIDA FUND	38,000.00	38,000.00		SIDA 2019
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	34,200.00	34,200.00		SIDA 2019
	Plastic Drum Container (200 L capacity)	RDE	Small Value Procurement	May-Dec				SIDA FUND	114,000.00	114,000.00		SIDA 2019
	Spade	RDE	Small Value Procurement	May-Dec				SIDA FUND	19,000.00	19,000.00		SIDA 2019
	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	May-Dec				SIDA FUND	19,000.00	19,000.00		SIDA 2019
	Gardening Set (Handy Rake, Handy Shovel, and Handy Fork)	RDE	Small Value Procurement	May-Dec				SIDA FUND	9,120.00	9,120.00		SIDA 2019
	Garden Rake	RDE	Small Value Procurement	May-Dec				SIDA FUND	17,480.00	17,480.00		SIDA 2019

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pick axe/Pico	RDE	Small Value Procurement	May-Dec				SIDA FUND	20,330.00	20,330.00		SIDA 2019
	Hedge Shear	RDE	Small Value Procurement	May-Dec				SIDA FUND	9,880.00	9,880.00		SIDA 2019
	Knapsack Sprayer (16 L)	RDE	Small Value Procurement	May-Dec				SIDA FUND	69,730.00	69,730.00		SIDA 2019
	Vegetable Seeds							-			SIDA 2019	
	a. Lettuce (3000 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	17,100.00	17,100.00		SIDA 2019
	b. Eggplant (1.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	c. String beans (5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	d. Tomato (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	e. Bell pepper (2 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	f. Hot pepper (0.5 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	g. Red lady papaya (15 seeds/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	10,830.00	10,830.00		SIDA 2019
	h. Squash (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	i. Carrots (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	j. Cucumber (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	k. Ampalaya (3 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	l. Lady finger [okra] (7 grams/pack)	RDE	Small Value Procurement	May-Dec				SIDA FUND	12,350.00	12,350.00		SIDA 2019
	Fertilizers							-			SIDA 2019	
	Bio-Organic fertilizers (50kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	137,750.00	137,750.00		SIDA 2019
	Foliar Fertilizer (1kg/bag)	RDE	Small Value Procurement	May-Dec				SIDA FUND	77,615.00	77,615.00		SIDA 2019
	Herbicide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	63,270.00	63,270.00		SIDA 2019
	Pesticide (1 Liter)	RDE	Small Value Procurement	May-Dec				SIDA FUND	38,190.00	38,190.00		SIDA 2019
	Contingency	RDE	Small Value Procurement	May-Dec				SIDA FUND	39,425.00	39,425.00		SIDA 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials:											
	Garden Hose set (1/2"x90m/roll)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	36,000.00	36,000.00		SIDA 2022
	4.5L Plastic Watering Can	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	6,240.00	6,240.00		SIDA 2022
	Seedling Tray #104 holes	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	15,600.00	15,600.00		SIDA 2022
	Seedling Tray #35 holes	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	24,000.00	24,000.00		SIDA 2022
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	21,600.00	21,600.00		SIDA 2022
	Plastic Drum Container (200 L capacity)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	72,000.00	72,000.00		SIDA 2022
	Spade	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	12,000.00	12,000.00		SIDA 2022
	High Carbon Steel Garden Hoe	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	12,000.00	12,000.00		SIDA 2022
	Gardening Set (Handy Rake, Handy Shovel, and Handy Fork)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	5,760.00	5,760.00		SIDA 2022
	Garden Rake	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	11,040.00	11,040.00		SIDA 2022
	Pick axe/Pico	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	12,840.00	12,840.00		SIDA 2022
	Hedge Shear	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	6,240.00	6,240.00		SIDA 2022
	Knapsack Sprayer (16 L)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	44,040.00	44,040.00		SIDA 2022
	Vegetable Seeds											
	a. Lettuce (3000 seeds/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	10,800.00	10,800.00		SIDA 2022
	b. Eggplant (1.5 grams/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	7,800.00	7,800.00		SIDA 2022
	c. String beans (5 grams/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	7,800.00	7,800.00		SIDA 2022
	d. Tomato (3 grams/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	7,800.00	7,800.00		SIDA 2022
	e. Bell pepper (2 grams/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	7,800.00	7,800.00		SIDA 2022
	f. Hot pepper (0.5 grams/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	7,800.00	7,800.00		SIDA 2022
	g. Red lady papaya (15 seeds/pack)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	6,840.00	6,840.00		SIDA 2022

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	h. Squash (7 grams/pack)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	7,800.00	7,800.00		SIDA 2022
	i. Carrots (3 grams/pack)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	7,800.00	7,800.00		SIDA 2022
	j. Cucumber (3 grams/pack)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	7,800.00	7,800.00		SIDA 2022
	k. Ampalaya (3 grams/pack)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	7,800.00	7,800.00		SIDA 2022
	l. Lady finger [okra] (7 grams/pack)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	7,800.00	7,800.00		SIDA 2022
	Fertilizers											SIDA 2022
	Bio-Organic fertilizers (50kg/bag)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	87,000.00	87,000.00		SIDA 2022
	Foliar Fertilizer (1kg/bag)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	49,020.00	49,020.00		SIDA 2022
	Herbicide (1 Liter)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	39,960.00	39,960.00		SIDA 2022
	Pesticide (1 Liter)	RDE	Small Value Procurement	Apr-Dec				SIDA FUND	24,120.00	24,120.00		SIDA 2022
	Contingency	RDE		Apr-Dec				SIDA FUND	24,900.00	24,900.00		SIDA 2022
	Capability Devt. Trainings for Block Farm Officers & Members (Seminar on Basic Accounting for Non-Accountant BF Officers)											
	Meals for participants and MD staff (350/pax/2days)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	79,800.00	79,800.00		SIDA 2017
	Contingency	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	5,200.00	5,200.00		SIDA 2017
	Conduct of Meeting/workshops/semi annual/year-end review											
	a. Retooling Seminar for BF hired personnel (2 days)											
	Meals for hired personnel, ESD and MD staff (350/pax/day)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	35,000.00	35,000.00		SIDA 2017
	Contingency	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	5,000.00	5,000.00		SIDA 2017
	b. YEAR-END-REVIEW- for ESD											
	Meals for hired personnel, ESD and MD staff (350/pax/day)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	73,500.00	73,500.00		SIDA 2017
	Contingency	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	6,500.00	6,500.00		SIDA 2017
	Production Support											
	Agricultural Lime (Bags)	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	3,500,000.00	3,500,000.00		SIDA 2017
	Agricultural Lime	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	2,856,500.00	2,856,500.00		SIDA 2018
	Agricultural Lime	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	4,500,000.00	4,500,000.00		SIDA 2019
	AGRICULTURAL LIME	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	3,600,000.00	3,600,000.00		2022 GAA

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BOF Production	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	1,050,000.00	1,050,000.00		SIDA 2017
	BOF Production	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	1,000,000.00	1,000,000.00		SIDA 2019
	Meals for participants and MD staff (350/pax/2days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	77,000.00	77,000.00		SIDA 2018
	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	8,000.00	8,000.00		SIDA 2018
	Production Support								-			
	Outreach Program for Sugarcane Industry (OPSI) for Cotabato Block Farm								-			
	Meals for participants and MD staff (350/pax/2days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	24,500.00	24,500.00		SIDA 2019
	Production of OPSI Manual	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	3,000.00	3,000.00		SIDA 2019
	Contingency	RDE	Small Value Procurement						3,000.00	3,000.00		SIDA 2019
	Meals for participants and SRA staff (350/pax/2days)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	77,000.00	77,000.00		SIDA 2019
	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	8,000.00	8,000.00		SIDA 2019
	Production Support								-			
	START-UP CAPITAL								-			
	Land preparation/Tractor rental services	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	5,329,500.00	5,329,500.00		2022 GAA
	Canepoints for planting/replanting materials	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	8,240,307.60	8,240,307.60		2022 GAA
	Fertilizers								-			
	46-0-0 (Urea)	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	3,574,119.78	3,574,119.78		2022 GAA
	18-46-0 (Diammonium phosphate)	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	2,259,675.00	2,259,675.00		2022 GAA
	16-20-0 (Ammonium phosphate)	RDE	Competitive Bidding		Apr-Dec			SIDA FUND	1,176,032.16	1,176,032.16		2022 GAA
	Packiao/Labor (Planting/Weeding/Cultivation/Irrigation/ Drainage/ Fertilizer Application/Stubble shaving/replanting, etc.)	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	932,775.00	932,775.00		2022 GAA
	Contingency	RDE	Small Value Procurement		Apr-Dec			SIDA FUND	87,590.46	87,590.46		2022 GAA
	Salaries/Wages (Agriculturist I, Project Assistant II)	RDE			Jan-Dec			SIDA FUND	12,820,920.00	12,820,920.00		SIDA 2022
	Orientation, Evaluation & Area Validation of the Block Farms								-			
	Meals (350/pax/day)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	140,000.00	140,000.00		SIDA 2022

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	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	40,000.00	40,000.00		SIDA 2022
	Inception Meeting of 12 Block Farms											
	Meals (350/pax/day)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	140,000.00	140,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	40,000.00	40,000.00		SIDA 2022
	Capability Building Activities											
	Sugarcane Farm mgt. Seminar (OPSI) for BF Members											
	Meals for the 3-day OPSI	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	420,000.00	420,000.00		SIDA 2022
	Production of OPSI Manual	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	80,000.00	80,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	100,000.00	100,000.00		SIDA 2022
	Training Skills Development & Capabilities for Farm Managers & Block Farm Officer											
	Financial Literacy Training (FLT) for BF Members											
	Meals (350/pax/day)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	420,000.00	420,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	2,000.00	2,000.00		SIDA 2022
	Basic Accounting for non-accountant BF Officers											
	Meals for 2 days (350/pax/day)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	35,000.00	35,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	2,000.00	2,000.00		SIDA 2022
	Seminar on Entrepreneurship for BF Members											
	Meals (350/pax/day)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	140,000.00	140,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,000.00	1,000.00		SIDA 2022
	Seminar/Orientation on Livelihood Projects for 12 BF's											
	Meals (350/pax/day)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	140,000.00	140,000.00		SIDA 2022
	Contingency	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	40,000.00	40,000.00		SIDA 2022
	SIDA-RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties in Sugarcane Mill Districts Nationwide-(Luzon and Mindanao)											
	Budget for ten (10) Mill Districts											

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	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement		Mar-Oct			SIDA FUND	3,232,546.71	3,232,546.71		2016 & 2017 GAA Rebudgeted 2022
	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE	Small Value Procurement		Mar-Nov			SIDA FUND	3,379,875.45	3,379,875.45		2016 & 2017 GAA Rebudgeted 2022
	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	387,577.84	387,577.84		2016 & 2017 GAA Rebudgeted 2022
SIDA-RDE-ESD-Quick Response to Sugarcane Pests and Diseases-SRA-MDDCs (Luzon and Mindanao)												
	Agricultural Supplies (Insecticide and Rodenticide)								-			
CARSUMCO Mill District												
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	34,000.00	34,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	48,400.00	48,400.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	15,600.00	15,600.00		2016 & 2017 GAA Rebudgeted 2022
ISABELA Mill District												
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	85,000.00	85,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	122,800.00	122,800.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	37,200.00	37,200.00		2016 & 2017 GAA Rebudgeted 2022
TARLAC Mill District												
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	85,000.00	85,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	122,800.00	122,800.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	37,200.00	37,200.00		2016 & 2017 GAA Rebudgeted 2022
PAMPANGA Mill District												
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	49,000.00	49,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	75,200.00	75,200.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	22,800.00	22,800.00		2016 & 2017 GAA Rebudgeted 2022

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	DON PEDRO Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	154,000.00	154,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	220,400.00	220,400.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	66,600.00	66,600.00		2016 & 2017 GAA Rebudgeted 2022
	BALAYAN Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	205,000.00	205,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	294,800.00	294,800.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	88,200.00	88,200.00		2016 & 2017 GAA Rebudgeted 2022
	PENSUMIL Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	33,000.00	33,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	50,000.00	50,000.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	15,000.00	15,000.00		2016 & 2017 GAA Rebudgeted 2022
	BUKIDNON Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	772,000.00	772,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	1,102,400.00	1,102,400.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	330,600.00	330,600.00		2016 & 2017 GAA Rebudgeted 2022
	DAVAO Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	103,000.00	103,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	147,200.00	147,200.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	43,800.00	43,800.00		2016 & 2017 GAA Rebudgeted 2022
	COTABATO Mill District											
	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	172,000.00	172,000.00		2016 & 2017 GAA Rebudgeted 2022
	Rodenticide (powder/block)	RDE			Jan-Dec			SIDA FUND	244,800.00	244,800.00		2016 & 2017 GAA Rebudgeted 2022
	Fipronil (insecticide)	RDE			Jan-Dec			SIDA FUND	73,200.00	73,200.00		2016 & 2017 GAA Rebudgeted 2022

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	Contingency	RDE		Jan-Dec				SIDA FUND	149,000.00	149,000.00		2016 & 2017 GAA Rebudgeted 2022
BMO Production and Distribution for Luzon and Mindanao Mill Districts (Php 300,000/Mill District)												
	Materials								-			
	Heavy-duty 20-liter plastic multi-purpose container	RDE	Competitive Bidding	Jun-Dec				SIDA FUND	960,000.00	960,000.00		
	Stainless weighing scale (5 kilogram dial spring scale)	RDE	Small Value Procurement	Jun-Dec				SIDA FUND	180,000.00	180,000.00		
	Blue plastic drum container (200 L capacity)		Small Value Procurement	Jun-Dec				SIDA FUND	450,000.00	450,000.00		
	Hauling/transportation of initial BMO culture to mill districts	RDE	Small Value Procurement	Jun-Dec				SIDA FUND	200,000.00	200,000.00		
	Training/ seminar on BMO production, usage, and benefits	RDE	Small Value Procurement	Jun-Dec				SIDA FUND	1,050,000.00	1,050,000.00		
	Contingency	RDE	Small Value Procurement	Jun-Dec				SIDA FUND	160,000.00	160,000.00		
SIDA-RDE-Harmonization of Sugar Mill Laboratory Analytical Facilities												
	Travelling (airfare and land (vehicle rental), lodging and allowances)	RDE	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				SIDA FUND	814,000.00	814,000.00		2016 & 2017 GAA Rebudgeted 2022
	Compliance of health certificates during travel	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,000.00	30,000.00		2016 & 2017 GAA Rebudgeted 2022
	Contingency	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	20,000.00	20,000.00		2016 & 2017 GAA Rebudgeted 2022
GRAND TOTAL								164,009,858.56	76,626,441.21	87,383,417.35		

PREPARED BY:

ENGR. ARNOLD A. DE CASTRO
Head, BAC Secretariat

CERTIFIED CORRECT:

ATTY. BRANDO D. NOROÑA
Deputy Administrator, AFD

FUNDS AVAILABLE:

ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY THE AUTHORITY OF THE SUGAR BOARD:

HERMENEGILDO R. SERAFICA
Administrator

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CAPITAL OUTLAY												
Goods												
	Server Computer	OA	Shopping		Jun			Corporate Fund	300,000.00		300,000.00	Online Payment System
	Desktop	OSB	Shopping		May			Corporate Fund	37,000.00		37,000.00	
	Desktop Computers (1 for Dep. Administrator + 1 units for Commission on Audit (COA)	AFD (ODA)	Shopping		Jun			Corporate Fund	120,000.00		120,000.00	
	Computer	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Computer	AFD (RS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Computer	AFD (PPS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Desktop Computer	AFD (BTD)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Desktop Computer, complete accessories	AFD (AD)	Shopping		Jun			Corporate Fund	300,000.00		300,000.00	
	Scholarship Committee (Computer)	AFD (ODA)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	Desktop computer	IAD	Shopping		Jul			Corporate Fund	60,000.00		60,000.00	for office productivity/ replacement of defective unit
	Computer Desktop with accessories (i.e. printers)	LEGAL	Shopping		Feb			Corporate Fund	82,000.00		82,000.00	
	Desktop (AIO)	GAD	Shopping		May-Dec			Corporate Fund	40,000.00		40,000.00	
	Desktop computer with complete accessories and UPS	REG (STD)	Shopping		Mar			Corporate Fund	210,000.00		210,000.00	
	Desktop Computer	REG (LAB-ILS)	Shopping		May			Corporate Fund	60,000.00		60,000.00	
	Desktop Computer	RDE (FSRD)	Shopping		Apr			Corporate Fund	180,000.00		180,000.00	Replacement of inefficient desktop
	Desktop Computer	RDE (ABE)	Shopping		Feb			Corporate Fund	85,000.00		85,000.00	Office Productivity
	Desktop	RDE (ASSD)	Shopping		Jan			Corporate Fund	85,000.00		85,000.00	Replace old, not functioning desktop
	High computing computer (processing of high resolution imagery)	RDE (ABE)	Shopping		Feb			Corporate Fund	140,000.00		140,000.00	For high computing tasks for FMR, AutoCAD, image processing, GIS, and similar engineering softwares
	High computing computer (processing of high resolution imagery)	RDE (ABE)	Shopping		Feb			Corporate Fund	140,000.00		140,000.00	For high computing tasks for crop estimate, image processing, GIS, Geotagging data etc.)replace old and lagging units)
	Laptop	OA	Shopping		Jul			Corporate Fund	280,000.00		280,000.00	Office Productivity
	Laptop	OA	Shopping		Jan-Dec			Corporate Fund	90,000.00		90,000.00	
	Laptop	OSB	Shopping		May			Corporate Fund	60,000.00		60,000.00	
	Laptop	AFD (ODA)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	70,000.00		70,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop	AFD (GAD)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (HRS)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Laptop Computer	AFD (BTD)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (AD)	Shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	Laptop	GAD	Shopping		May-Dec			Corporate Fund	45,000.00		45,000.00	
	Laptop	REG (LMD)	Shopping		May			Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (ODA)	Shopping		Jun			Corporate Fund	140,000.00		140,000.00	
	Laptop	RDE (ASSD)	Shopping		Feb			Corporate Fund	65,000.00		65,000.00	For office productivity, used in Social Hall area during meetings and seminars.
	Television for Frontline Service	AFD (HRS)	Small Value Procurement		Jun			Corporate Fund	50,000.00		50,000.00	
	Subscription to Adobe cloud-based multimedia editing tools	OA	Small Value Procurement		Jul			Corporate Fund	190,000.00		190,000.00	Office Productivity
	Document Management System - domain and hosting	OA	Small Value Procurement		Jul			Corporate Fund	315,000.00		315,000.00	Office Productivity
	AVR/UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	40,000.00		40,000.00	Instrument/equipment needed to carry out the activities of the SAGE Team
	2HP Airconditioning Unit, window Type, Inverter	OA	Small Value Procurement		Jan-Dec			Corporate Fund	160,000.00		160,000.00	
	Aircondition Units (QC and Bacolod Office)	OSB	Small Value Procurement		Mar			Corporate Fund	100,000.00		100,000.00	
	Airconditioner, Window Type, 2HP, Inverter	REG (LAB-SRS)	Small Value Procurement		Jan-Dec			Corporate Fund	36,100.00		36,100.00	
	Airconditioner, Window Typw, 2HP, inverter	REG (LAB-ILS)	Small Value Procurement		Jan-Dec			Corporate Fund	36,100.00		36,100.00	
	Split type Aircon (Bukidnon Station)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	90,000.00		90,000.00	Replace window type that are located in the SRA office walk area
	Aircondition, Window Type	AFD (AD)	Small Value Procurement		Jun			Corporate Fund	300,000.00		300,000.00	
	All in One Printer & Scanner	OSB	Shopping		Feb			Corporate Fund	18,000.00		18,000.00	
	Printer	GAD	Shopping		May-Dec			Corporate Fund	15,000.00		15,000.00	
	Printer (Deskjet) (1 for Dep. Administrator units for Commission on Audit (COA)	AFD (ODA)	Shopping		Jun			Corporate Fund	40,000.00		40,000.00	
	Printer Dot Matrix	AFD (AD)	Small Value Procurement		Jun			Corporate Fund	40,000.00		40,000.00	
	ID Priter	AFD (HRS)	Shopping		Jun			Corporate Fund	107,100.00		107,100.00	
	3 in 1 Printer	REG (SRED)	Shopping		Apr			Corporate Fund	45,000.00		45,000.00	
	Document Scanner	REG (SRED)	Shopping		Apr			Corporate Fund	25,000.00		25,000.00	

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	Copier Machine (COA)	AFD (OTM)	Small Value Procurement	Jan				Corporate Fund	300,000.00		300,000.00	
	Photocopier	PPSPD (OTM)	Small Value Procurement	May				Corporate Fund	150,000.00		150,000.00	
	Scanner	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	70,000.00		70,000.00	
	Large Format Scanner	RDE (ABE)	Shopping	Feb				Corporate Fund	35,000.00		35,000.00	Office Productivity
	PAPER SHREDDER MACHINE	IAD	Shopping	Jul				Corporate Fund	30,000.00		30,000.00	Office Productivity/ Replacement of defective paper shredder
	Projector (Portable)	AFD (ODA)	Shopping	Jun				Corporate Fund	60,000.00		60,000.00	
	Executive Table	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Sofa set	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Thermocouple Probe	REG (LAB-SRS)	Small Value Procurement	May				Corporate Fund	100,000.00		100,000.00	
	Hotplate/ Stirrer	REG (LAB-SRS)	Small Value Procurement	May				Corporate Fund	50,000.00		50,000.00	
	Test Sieves (one set)	REG (LAB-ILS)	Small Value Procurement	May				Corporate Fund	97,800.00		97,800.00	
	Spectrophotometer	REG (LAB-ILS)	Small Value Procurement	May				Corporate Fund	850,000.00		850,000.00	
	Anemometer	REG (LAB-AM&EL)	Small Value Procurement	Apr				Corporate Fund	75,000.00		75,000.00	
	Anemometer	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	114,000.00		114,000.00	
	Digital Handheld Anemometer	RDE (FSRD)	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00		30,000.00	Instrument/equipment needed to carry out the activities of the SAGE Team
	Digital Thermometer	REG (LAB-AM&EL)	Small Value Procurement	Apr				Corporate Fund	60,000.00		60,000.00	
	Ion Selective Electrode (Ammonia)	REG (LAB-AM&EL)	Small Value Procurement	Apr				Corporate Fund	100,000.00		100,000.00	
	UAV for mapping	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	570,000.00		570,000.00	High throughput varietal characterization
	Portable outdoor power station	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	40,000.00		40,000.00	Mobile power source for related field activities and emergency response.
	Awning roof side shelter	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	80,000.00		80,000.00	For sunshade protection during off site data gathering
	STW with pump and engine	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	340,000.00		340,000.00	Replace the old deteriorated STW

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	Automatic Weather Station	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	250,000.00		250,000.00	For related weather data needed in the research studies of LAREC
	MPV (Multi Purpose Vehicle)	RDE (ASSD)	Competitive Bidding	Feb				Corporate Fund	1,650,000.00		1,650,000.00	For conveying SRA personnel to official travel and off site research areas
	Customized low bed trailer	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	136,000.00		136,000.00	For transport various SRA farm equipment and implements
	Canopy for Motor Vehicle assigned to Administrator's Office	AFD (GAD)	Small Value Procurement	Feb				Corporate Fund	82,900.00		82,900.00	
	Accounting System Accessories	AFD (AD)	Small Value Procurement	Jun				Corporate Fund	90,000.00		90,000.00	
Infrastructures												
	Satellite Office-Central Mindanao University- Construction of RDE Satellite Office	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	2,680,000.00		2,680,000.00	Office establishment. The project has completed the Bidding Process and it is ready for award.
Maintenance and Other Operating Expenses (MOOE)												
Gasoline, Oil & Lubricants												
	Gasoline	AFD (ODA)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	68,000.00	68,000.00		
	Gasoline,Oil, Lubricants	AFD (BTMS)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	Gasoline, Oil & Lubricants	REG (ODA)	Negotiated Procurement sec.53.14	Jan				Corporate Fund	100,000.00	100,000.00		
	Gasoline, etc. for Annual Inventory	REG (SRED)	Negotiated Procurement sec.53.14	Jul-Aug				Corporate Fund	20,000.00	20,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ODA)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	100,000.00	100,000.00		Technical assistance/services/ meetings
Development, management and implementation of plans, programs and policies for RDE.												
	Gasoline, Oil and Lubricants	RDE (OTM)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
Project management support to SIDA Activities												
	Gasoline, Oil and Lubricants	RDE (OTM)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	20,000.00	20,000.00		

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	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ASSD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	80,000.00	80,000.00		Technical assistance/services/meetings;
	Gasoline, oil, & lubricants for sugarcane juice crusher, generator set, grass cutter, etc...	RDE (ASSD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		For ground maintenance, generator set, juice extraction, etc.
	Gasoline, oil, & lubricants for tractors field operations, deep well irrigations, STW irrigations, etc...	RDE (ASSD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	180,000.00	180,000.00		Field services (LAREC and offsite) Includes dispatching of tractors, farm machineries and hauling of inputs
	Related operations in HYV and cane production	RDE (ASSD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		HYV Seedcane and Cane Production, irrigation, hauling etc
	Gasoline and lubricants for related travels	RDE (ABE)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		To accomplish related ABE tasks, technical assistance/services/meetings;
Sugarcane Farm Mechanization Program									-			
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	30,000.00	30,000.00		During travel and field visits in suport to Farm mechanization plan
Agricultural Infrastructure Support									-			
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	30,000.00	30,000.00		Field validation, FMR inspection and related infra projects
Crop Estimate System and Crop Productivity Monitoring									-			
	Gasoline and vehicle rental services	RDE (ABE)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Actual field visits, mapping, crop damage assessment, and related crop estimate activities
Related ABE Programs and Activities									-			
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	20,000.00	20,000.00		Official travel to research sites, project area, etc.
Office Supplies												
	Common-use office supplies (including consumables of existing office equipment/rprinters, spare parts and toners which may not be all available at DBM PS)	OA	Small Value Procurement	May-Dec				Corporate Fund	1,000,000.00	1,000,000.00		Provision of consumables of office printers and equipment. Including shopping thru PS DBM of office supplies
	Book, specialty papers, magazine and journal subscription	OA	Small Value Procurement	May-Dec				Corporate Fund	50,000.00	50,000.00		Office productivity
	Office Supplies	OSB	Shopping	Jan-Dec				Corporate Fund	80,000.00	80,000.00		

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	Office Supplies	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Office Supplies	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Office Supplies	AFD (OTM)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (HRS)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (BTMS)	Shopping		Jan-Oct			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (AD)	Shopping		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Office Supplies	AFD (BTD)	Shopping		Jan-Dec			Corporate Fund	70,500.00	70,500.00		
	Office supplies	IAD	Shopping		Jan-Dec			Corporate Fund	148,000.00	148,000.00		
	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Office Supplies	PPSPD (PPRS)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Office Supplies	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,000.00	2,000.00		
	PAPER, Multi-Purpose (COPY) , SHORT size, 80gsm	LEGAL	Shopping		Feb-Jul			Corporate Fund	4,500.00	4,500.00		
	INK REFILL HP 5820 Black (GT51)	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,000.00	2,000.00		
	HP Deskjet Ink Cartridge 678 Black	LEGAL	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	HP Deskjet Ink Cartridge 678 Colored	LEGAL	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Office Supplies	REG (OTM)	Shopping		May			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	REG (STD)	Shopping		Mar			Corporate Fund	500,000.00	500,000.00		
	Office Supplies	REG (LMD)	Shopping		May			Corporate Fund	150,000.00	150,000.00		
	Office Supplies	REG (ODA)	Shopping		Jan			Corporate Fund	20,000.00	20,000.00		
	Office Supplies	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	185,000.00	185,000.00		
	Office supplies	REG (SRED)	Shopping		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	A. Common Electrical Supplies											
	EXTENSION CORD, 5 meters long, with on and off switch and LED indicator	RDE (ODA)	Shopping		Mar			Corporate Fund	495.00	495.00		office productivity
	B. Paper Materials and Products											
	PAPER, MULTICOPY, 80gsm, A4	RDE (ODA)	Shopping		Mar-Sep			Corporate Fund	2,733.20	2,733.20		office productivity
	PAPER, MULTICOPY, 80gsm, Legal	RDE (ODA)	Shopping		Feb-Oct			Corporate Fund	1,277.10	1,277.10		office productivity
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (ODA)	Shopping		Apr-Aug			Corporate Fund	982.60	982.60		office productivity

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	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	RDE (ODA)	Shopping		Feb-Apr			Corporate Fund	592.30	592.30		office productivity
	PAPER, Multi-Purpose, 70gsm, Letter	RDE (ODA)	Shopping		Feb-Apr			Corporate Fund	1,000.00	1,000.00		office productivity
D. Manufacturing Components and Supplies												
	TAPE, TRANSPARENT, width: 24mm 50m length	RDE (ODA)	Shopping		Feb-Jul			Corporate Fund	100.99	100.99		office productivity
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (ODA)	Shopping		Feb-Jul			Corporate Fund	99.85	99.85		office productivity
E. Information and Communication Technology (ICT) Equipment and Devices and Accessories												
	MOUSE, optical, USB connection type	RDE (ODA)	Shopping		Apr			Corporate Fund	300.00	300.00		office productivity
	MOUSE, WIRELESS, USB	RDE (ODA)	Shopping		Apr			Corporate Fund	500.00	500.00		office productivity
F. Office Equipment, accessories and supplies												
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (ODA)	Shopping		Jul-Oct			Corporate Fund	416.00	416.00		office productivity
	SCISSORS, symmetrical, blade length: 65mm min	RDE (ODA)	Shopping		Jul			Corporate Fund	81.12	81.12		office productivity
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (ODA)	Shopping		Jan			Corporate Fund	34.95	34.95		office productivity
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (ODA)	Shopping		Mar			Corporate Fund	140.40	140.40		office productivity
G. Arts and Crafts Equipment and Accessories and Supplies												
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb			Corporate Fund	101.30	101.30		office productivity
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb			Corporate Fund	101.30	101.30		office productivity
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Feb			Corporate Fund	101.30	101.30		office productivity
H. COMMON OFFICE SUPPLIES												
	STAMP PAD INK, purple or violet, 50 ml	RDE (ODA)	Shopping		Mar			Corporate Fund	31.52	31.52		office productivity
I. CONSUMABLES												
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	14,800.00	14,800.00		office productivity
	HP Laser Jet 79A TONER CART, CF279A	RDE (ODA)	Shopping		Feb-Aug			Corporate Fund	9,900.00	9,900.00		office productivity
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping		Feb-Dec			Corporate Fund	2,928.64	2,928.64		office productivity
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping		Feb-Dec			Corporate Fund	2,928.64	2,928.64		office productivity
	Sharp AR-6023 N Cleaner Blade	RDE (ODA)	Shopping		May			Corporate Fund	2,300.00	2,300.00		office productivity
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping		May			Corporate Fund	1,800.00	1,800.00		office productivity

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	Sharp AR-6023 N Drum	RDE (ODA)	Shopping			May		Corporate Fund	2,400.00	2,400.00		office productivity
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping			May-Sep		Corporate Fund	1,000.00	1,000.00		office productivity
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping			Jun-Oct		Corporate Fund	8,000.00	8,000.00		office productivity
	J. Other supplies											
	Cell Card	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	7,200.00	7,200.00		Communication purpose of COS Personnel
	PAPER MATERIALS AND PRODUCTS											
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (OTM)	Shopping			Jan-Dec		Corporate Fund	444.72	444.72		
	PAPER, MULTICOPY, A4, 80 gsm	RDE (OTM)	Shopping			Jan-Dec		Corporate Fund	3,279.84	3,279.84		
	PAPER, MULTICOPY, Legal, 80gsm	RDE (OTM)	Shopping			Jan-Dec		Corporate Fund	1,787.94	1,787.94		
	PAPER, Multi-Purpose, A4, 70 gsm	RDE (OTM)	Shopping			Jan-Dec		Corporate Fund	2,358.24	2,358.24		
	PAPER, multi-purpose, legal, 70gsm	RDE (OTM)	Shopping			Jan-Dec		Corporate Fund	1,421.52	1,421.52		
	PAPER, parchment	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	392.92	392.92		
	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	RDE (OTM)	Shopping			Jan		Corporate Fund	55.64	55.64		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping			Apr-Jul		Corporate Fund	141.44	141.44		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping			Apr-Jul		Corporate Fund	203.84	203.84		
	TOILET TISSUE PAPER, 2-ply, 100% recycled	RDE (OTM)	Shopping			Feb		Corporate Fund	86.84	86.84		
	TISSUE, interfolded paper towel	RDE (OTM)	Shopping			Feb		Corporate Fund	34.84	34.84		
	TOILET TISSUE PAPER, interfolded Paper Towel	RDE (OTM)	Shopping			Feb		Corporate Fund	33.80	33.80		
	Batteries and Cells and Accessories											
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	399.30	399.30		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	217.03	217.03		
	Manufacturing Components and Supplies											
	GLUE, all purpose	RDE (OTM)	Shopping			Apr-Jul		Corporate Fund	143.00	143.00		
	STAPLE WIRE, heavy duty, binder type, 23/13	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	79.04	79.04		
	STAPLE WIRE, standard	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	89.64	89.64		
	TAPE, masking, 24mm	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	218.40	218.40		
	TAPE, MASKING, 48mm	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	852.80	852.80		
	TAPE, transparent, 48mm	RDE (OTM)	Shopping			Jan-Jul		Corporate Fund	99.85	99.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	CORRECTION TAPE, 8m	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	94.40	94.40		
	DATA FILE BOX	RDE (OTM)	Shopping			Jan-Oct		Corporate Fund	926.40	926.40		

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	ENVELOPE, expanding, kraft, legal	RDE (OTM)	Shopping	Jan-Apr				Corporate Fund	1,476.80	1,476.80		
	ENVELOPE, expanding, plastic	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	121.96	121.96		
	ENVELOPE, mailing	RDE (OTM)	Shopping	Jan-Jul				Corporate Fund	1,134.60	1,134.60		
	FASTENER, metal, non-sharp edges	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	333.64	333.64		
	FILE ORGANIZER, expanding, plastic, legal	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	602.28	602.28		
	FOLDER, fancy, with slide, A4	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	1,081.60	1,081.60		
	PAPER CLIP, vinyl/plastic coated, 33mm	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	38.80	38.80		
	PENCIL, lead, with eraser	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	62.37	62.37		
	STAPLER, standard type	RDE (OTM)	Shopping	Apr-Jul				Corporate Fund	421.20	421.20		
	STAPLE REMOVER, plier type	RDE (OTM)	Shopping	Apr				Corporate Fund	52.00	52.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
	INK CART, HP CZ107AA, (HP678), Black	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	4,392.96	4,392.96		
	INK CART, HP CZ108AA, (HP678), Tricolor	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	4,392.96	4,392.96		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	SIGN PEN, black	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	405.20	405.20		
	SIGN PEN, blue	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	202.60	202.60		
	SIGN PEN, red	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	202.60	202.60		
SUPPLIES & MATERIALS												
	Bond Paper (A4)	RDE (FSRD)	Shopping	Jun				Corporate Fund	4,000.00	4,000.00		
	Bond Paper (long)	RDE (FSRD)	Shopping	Jun				Corporate Fund	900.00	900.00		
	HP Ink Black #678	RDE (FSRD)	Shopping	Jun				Corporate Fund	4,800.00	4,800.00		
	HP Ink Colored #678	RDE (FSRD)	Shopping	Jun				Corporate Fund	4,800.00	4,800.00		
	Toner for Laser Printer (HP-M1132)	RDE (FSRD)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		
	Inkjet Ink #61 Black	RDE (FSRD)	Shopping	Jun				Corporate Fund	2,200.00	2,200.00		
	Inkjet Ink #61 Colored	RDE (FSRD)	Shopping	Jun				Corporate Fund	2,200.00	2,200.00		
	HP GT51 (Black)	RDE (FSRD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	HP GT52 (Colored)	RDE (FSRD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Folder, Long	RDE (FSRD)	Shopping	Jun				Corporate Fund	200.00	200.00		
	Expandable Envelope, Long	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	600.00	600.00		
	Brown Envelop long	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	60.00	60.00		
	Brown Envelop short	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	45.00	45.00		
	Mailing Envelope, White	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	25.00	25.00		
	Morocco/Linen Board, A4	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	500.00	500.00		
	Morocco Folder (Long)	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	250.00	250.00		
	Morocco Folder (Short)	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	75.00	75.00		
	Ball Pen	RDE (FSRD)	Shopping	Apr-Jun				Corporate Fund	100.00	100.00		

M B/ Jess Jr

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	Pentel Pen	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	140.00	140.00		
	Correction Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	300.00	300.00		
	Correction Fluid	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Sticker Paper	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Masking Tape 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	150.00	150.00		
	Masking Tape 1.5"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Packaging Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Scotch Tape, 1/2"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	100.00	100.00		
	Scotch Tape, 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	120.00	120.00		
	Plastic Ring Binder, medium	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Plastic Ring Binder, small	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Paper Clip	RDE (FSRD)	Shopping		Apr			Corporate Fund	60.00	60.00		
	Paper Fastener, Plastic	RDE (FSRD)	Shopping		Apr			Corporate Fund	150.00	150.00		
	Heavy Duty Staple Wire	RDE (FSRD)	Shopping		Apr			Corporate Fund	300.00	300.00		
	Staple Wire	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Cloth Tape	RDE (FSRD)	Shopping		Apr			Corporate Fund	600.00	600.00		
	Battery, Dry Cell, Double A, 2 pcs/pack	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, Triple A, 2 pcs/pack	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, 9V	RDE (FSRD)	Shopping		Apr			Corporate Fund	260.00	260.00		
	Electrical Tape	RDE (FSRD)	Shopping		Apr			Corporate Fund	250.00	250.00		
	Respiratory Mask	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,000.00	1,000.00		
	3M Gas Mask Cartridge, 60003	RDE (FSRD)	Shopping		Apr			Corporate Fund	7,000.00	7,000.00		
	Rugs	RDE (FSRD)	Shopping		Apr			Corporate Fund	100.00	100.00		
	Dishwashing Liquid	RDE (FSRD)	Shopping		Apr			Corporate Fund	450.00	450.00		
	Liquid Handwash	RDE (FSRD)	Shopping		Apr			Corporate Fund	450.00	450.00		
	Gloves-Cloth	RDE (FSRD)	Shopping		Apr			Corporate Fund	2,215.00	2,215.00		
	Duplo	RDE (FSRD)	Shopping		Apr			Corporate Fund	3,500.00	3,500.00		
	Pudding Glue	RDE (FSRD)	Shopping		Apr			Corporate Fund	200.00	200.00		
	ALCOHOL, 70%, ethyl, 500ml	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	7,000.00	7,000.00		Disinfection purposes
	Facemask	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	16,000.00	16,000.00		PPE
	ENVELOPE, MAILING, 500 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	310.00	310.00		Office documents
	FOLDER, L-type, A4, 50 pieces pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	340.00	340.00		Office documents
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	760.00	760.00		Office documents
	GLUE, all purpose, 300 grams min.	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Office documents
	MARKER, fluorescent, 3 colors per set	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various office use

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	PAPER CLIP, gem type, 48mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	100.00	100.00		Various office use
	PAPER CLIP, gem type, 32mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00		Various office use
	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Various office use
	PAPER, Multi-Purpose (COPY) A4, 70gsm	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Various office use
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Various office use
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	150.00	150.00		Various office use
	PHILIPPINE NATIONAL FLAG	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00		Replacement flags for LAREC flagpole
	SIGN PEN, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	640.00	640.00		Various office use
	Stamp pad ink	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Various office use
	STAPLE WIRE, Heavy duty, 23/13	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various office use
	STAPLE WIRE, Standard	RDE (ASSD)	Shopping		Jun			Corporate Fund	60.00	60.00		Various office use
	TAPE, masking, 24mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	360.00	360.00		Various office use
	TAPE, masking, 48mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	660.00	660.00		Various office use
	TAPE, transparent, 24mm, 50 meters	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		Various office use
	Correction tape	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	TOILET TISSUE, 12 rolls per pack	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	3,000.00	3,000.00		Bathroom/ toilet supplies
	Folded tissue paper	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,200.00	1,200.00		Bathroom/ toilet supplies
	INK CART, HP CN692AA, (HP704), Black	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Office productivity
	INK CART, HP CN693AA, (HP704), Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,650.00	1,650.00		Office productivity
	INK CART HP Laser jet P1102	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Office productivity
	INK for HP 680 black	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,600.00	1,600.00		Office productivity
	INK for HP 680 Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Office productivity
	Toner cart Sharp AR 6023 NV	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	8,000.00	8,000.00		Office productivity
	SLIDING FOLDER (short)	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various office use
	SLIDING FOLDER (long)	RDE (ASSD)	Shopping		Jun			Corporate Fund	340.00	340.00		Various office use
	WHITE ENVELOPE (small)	RDE (ASSD)	Shopping		Jun			Corporate Fund	365.00	365.00		Office documents
	THERMAL PAPER (fax machine)	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		Office documents
	RIBBON (bundy clock)	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office documents
	FASTENER (for paper, plastic, 50/box)	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00		Office documents
	CORRECTION Liquid Snopake	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		Fax communication

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	BALLPEN	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00		Replacement of ribbon
	PURIFIED WATER (bottled)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,800.00	4,800.00		Office documents
	PURIFIED WATER (5gal)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	12,500.00	12,500.00		Office documents
	Coffee 3 in 1	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		Various office use
	SODA/juice	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	1,875.00	1,875.00		Drinking water for personnel
	BISCUIT	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	1,440.00	1,440.00		Drinking water for personnel
									-			Office/visitors
	Rechargable BATTERY, size AA, alkaline	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		Wireless mic, electronic devices
	Battery size AAA	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	Battery charger	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		Wireless mic, electronic devices
	FLUORESCENT LAMP, tubular, LED/20 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	7,000.00	7,000.00		Lighthing fixture repairs/replacement
	COMPACT FLUORESCENT LAMP, LED/9 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,500.00	4,500.00		Lighthing fixture repairs/replacement
	TAPE, electrical	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Electrical repairs
	BALLAST, 36 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Lighthing fixture repairs/replacement
	STARTER	RDE (ASSD)	Shopping		Jun			Corporate Fund	440.00	440.00		Lighthing fixture repairs/replacement
	Electrical wire (150m/b0x)	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		Electrical repairs
	CIRCUIT BREAKER 3 phase 100 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Repairs and maintenance
	CIRCUIT BREAKER 3 phase 300 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Repairs and maintenance
	CIRCUIT BREAKER 3 phase 500 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	12,000.00	12,000.00		Repairs and maintenance
	Convenience outlet	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,250.00	2,250.00		Electrical repairs
	Electrical switch	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,250.00	2,250.00		Electrical repairs
	Circuit breaker 15A, 20A, 30A	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Electrical repairs
	BROOM, soft (tambo)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies
	BROOM, stick (tingting)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	900.00	900.00		Cleaning tools/equipments/supplies
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	4,800.00	4,800.00		Cleaning tools/equipments/supplies
	DETERGENT POWDER, all purpose, 1kilo/pouch	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	3,600.00	3,600.00		Cleaning tools/equipments/supplies
	DISINFECTANT SPRAY, 400-550 grams	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	3,000.00	3,000.00		Cleaning tools/equipments/supplies
	Glass /furniture cleaner spray	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies

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	DUST PAN, non-rigid plastic	RDE (ASSD)	Shopping	Jan-Jun				Corporate Fund	300.00	300.00		Cleaning tools/equipments/supplies
	SCOURING PAD, 5 pieces per pack	RDE (ASSD)	Shopping	Jan-Jun				Corporate Fund	600.00	600.00		Cleaning tools/equipments/supplies
	SOAP, BATHROOM, 90 grams, 1 piece in individual box	RDE (ASSD)	Shopping	Jan-Jun				Corporate Fund	1,680.00	1,680.00		Cleaning tools/equipments/supplies
	Air freshener	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	3,000.00	3,000.00		
	Sodium hypochlorite	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	4,800.00	4,800.00		
	Waset basket	RDE (ASSD)	Shopping	Jan-Dec				Corporate Fund	1,200.00	1,200.00		
	LIQUID SOAP	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	3,840.00	3,840.00		Cleaning tools/equipments/supplies
	Dish washing liquid	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	1,560.00	1,560.00		Cleaning tools/equipments/supplies
	Fabric conditioner(big)	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies
	Detergent bar	RDE (ASSD)	Shopping	Jan-Jul				Corporate Fund	600.00	600.00		Cleaning tools/equipments/supplies
	Plastic pail	RDE (ASSD)	Shopping	Jun				Corporate Fund	1,200.00	1,200.00		Cleaning tools/equipments/supplies
	Plastic water scooper	RDE (ASSD)	Shopping	Jun				Corporate Fund	320.00	320.00		Cleaning tools/equipments/supplies
	Floor/door mat	RDE (ASSD)	Shopping	Jan-Oct				Corporate Fund	1,920.00	1,920.00		Cleaning tools/equipments/supplies
	Floor mop	RDE (ASSD)	Shopping	Apr-Oct				Corporate Fund	4,800.00	4,800.00		Cleaning tools/equipments/supplies
	Mop head	RDE (ASSD)	Shopping	Apr-Oct				Corporate Fund	960.00	960.00		Cleaning tools/equipments/supplies
	Plastic brush (Toilet)	RDE (ASSD)	Shopping	Jun				Corporate Fund	960.00	960.00		Various plumbing repairs
	Faucet	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		Various plumbing repairs
	Flexible hose	RDE (ASSD)	Shopping	Jun				Corporate Fund	1,800.00	1,800.00		Various plumbing repairs
	Angle valve	RDE (ASSD)	Shopping	Jun				Corporate Fund	1,800.00	1,800.00		Various plumbing repairs
	Gate valve	RDE (ASSD)	Shopping	Jun				Corporate Fund	4,000.00	4,000.00		Various plumbing repairs
	Toilet bidet	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,800.00	3,800.00		Various plumbing repairs
	Tapelon	RDE (ASSD)	Shopping	Jun				Corporate Fund	300.00	300.00		Various plumbing repairs
	Toilet fixture fittings	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		Various plumbing repairs
	PVC pipes	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,600.00	3,600.00		Various plumbing repairs
	Pipe fittings	RDE (ASSD)	Shopping	Jun				Corporate Fund	600.00	600.00		Various plumbing repairs
	Paint	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,600.00	3,600.00		Wall and roof painting/repairs
	Water proofing paint	RDE (ASSD)	Shopping	Jun				Corporate Fund	4,800.00	4,800.00		Wall and roof painting/repairs
	Paint brush	RDE (ASSD)	Shopping	Jun				Corporate Fund	1,440.00	1,440.00		Wall and roof painting/repairs
	Paint roller	RDE (ASSD)	Shopping	Jun-Aug				Corporate Fund	840.00	840.00		Wall and roof painting/repairs
	Paint Thinner	RDE (ASSD)	Shopping	Jun				Corporate Fund	960.00	960.00		Wall and roof painting/repairs
	Roof sealant	RDE (ASSD)	Shopping	Jun				Corporate Fund	3,200.00	3,200.00		Insect contro;

M JF Juan JB

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	Chemical for termite control	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Safety and security
	padlock heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,100.00	2,100.00		Safety and security
	Door knob heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Safety and security
	Door lock	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Safety and security
	Door closer	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		LAREC grounds maintenance
	Tansi for grass cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		Wall and roof painting/repairs
	Acoustic ceiling board	RDE (ASSD)	Shopping		Jun			Corporate Fund	12,000.00	12,000.00		For guesthouse visitors
	CWNails Assorted	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		Wall and roof painting/repairs
	LPG Content	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,400.00	1,400.00		Wall and roof painting/repairs
	Gl wire (Alambre)	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	540.00	540.00		Wall and roof painting/repairs
	Hardiflex/Plywood	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,800.00	4,800.00		Wall and roof painting/repairs
	Cement	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	2,500.00	2,500.00		Wall and roof painting/repairs
	Sand	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Wall and roof painting/repairs
	Gravel	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,500.00	4,500.00		Wall and roof painting/repairs
	Welding rod	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Wall and roof painting/repairs
	G.I. sheet cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	860.00	860.00		Wall and roof painting/repairs
	Drill bit	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,060.00	1,060.00		Wall and roof painting/repairs
	Saw blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	320.00	320.00		Wall and roof painting/repairs
	Concrete cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Wall and roof painting/repairs
	Steel cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Repairs
	Masks	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		PPE
	Gloves	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		Cultivation repairs
	Nylon rope	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,600.00	1,600.00		Varios repairs
	Plastic twine (1kl./roll)	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		various repairs
	Protective eye glasses	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		LAREC grounds maintenance
	Pump packing	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		For various field activities
	Empty sacks (Feeds)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		For canepoints
	Office of the Division Chief								-			
	Ball Pen, black	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Masking Tape (2 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Agronomy and Soil Management								-			
	Paper fastener	RDE (AARD)	Shopping		Feb			Corporate Fund	240.00	240.00		
	TWINE, plastic, one (1) kilo per roll	RDE (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	100.00	100.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	85.00	85.00		
	Breeding and Bio-technology								-			
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	834.00	834.00		
	Envelop (lega size)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Crop Protection											
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Soil Laboratory (LAREC, BUKIDNON, DAVAO)											
	Bond Paper (Short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (Long)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Folder (long with fastener)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Epson Ink Bottle Yellow 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Black 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Magenta 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Blue 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Soil Laboratory (LAREC, BUKIDNON, DAVAO)											
	Printer Ink (HP 704 - Balck)	RDE (AARD)	Shopping		Feb			Corporate Fund	4,500.00	4,500.00		
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	4,500.00	4,500.00		
	Scotch Brite	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Double sided tape, 1 inch	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Transparent scotch tape	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Correction Tapes	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	Record book (small), 500pages, 70gsm	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Dish Washing Liquid	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Alcohol, 70% solution, 500 mL	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Tissue Paper, 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	FOLDER, L-type, A4, 50 pieces pack	RDE (ABE)	Shopping		Jun			Corporate Fund	500.00	500.00		Office documents
	Bond Paper (A4) 80 gsm	RDE (ABE)	Shopping		Jun			Corporate Fund	3,300.00	3,300.00		Various office use
	Tissue (2 ply)	RDE (ABE)	Shopping		Jun			Corporate Fund	2,500.00	2,500.00		Bathroom/ toilet supplies
	Wet Wipes	RDE (ABE)	Shopping		Mar			Corporate Fund	300.00	300.00		Bathroom/ toilet supplies
	Insecticide Spray (Baygon)	RDE (ABE)	Shopping		Mar			Corporate Fund	750.00	750.00		Various office use
	Cell card	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	74,400.00	74,400.00		Various office use
	PENCIL, lead, w/ eraser, One (1) dozen per box	RDE (ABE)	Shopping		Jun			Corporate Fund	720.00	720.00		Various office use
	SIGN PEN, black	RDE (ABE)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Various office use
	STAPLE WIRE, Heavy duty, 23/13	RDE (ABE)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Various office use
	STAPLE WIRE, Standard	RDE (ABE)	Shopping		Jun-Nov			Corporate Fund	400.00	400.00		Various office use

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	TAPE, masking, 24mm, 50 meters length	RDE (ABE)	Shopping	Jun				Corporate Fund	360.00	360.00		Office productivity
	PUSH PIN, flat head type, assted colors, 100 pcs	RDE (ABE)	Shopping	Jun-Sep				Corporate Fund	600.00	600.00		Office productivity
	Metal Binder (set of 100 pcs)	RDE (ABE)	Shopping	Jun				Corporate Fund	1,500.00	1,500.00		Various office use
	Stapler	RDE (ABE)	Shopping	Jan				Corporate Fund	500.00	500.00		Various office use
	Scissor	RDE (ABE)	Shopping	Jan				Corporate Fund	250.00	250.00		Various office use
	Stamp and stampad	RDE (ABE)	Shopping	Jan				Corporate Fund	2,000.00	2,000.00		Various office use
	Puncher	RDE (ABE)	Shopping	Jan				Corporate Fund	400.00	400.00		Various office use
	Tape Dispenser	RDE (ABE)	Shopping	Jan				Corporate Fund	300.00	300.00		Various office use
	Paper cutter	RDE (ABE)	Shopping	Jan				Corporate Fund	1,500.00	1,500.00		Various office use
	Puncher	RDE (ABE)	Shopping	Jan				Corporate Fund	1,000.00	1,000.00		Various office use
	Index tabs with printable inserts	RDE (ABE)	Shopping	Jan				Corporate Fund	1,800.00	1,800.00		Various office use
	HP 711 ink (Magenta)	RDE (ABE)	Shopping	Jun				Corporate Fund	15,000.00	15,000.00		Various office use
	HP 711 ink (Yellow)	RDE (ABE)	Shopping	Jun				Corporate Fund	9,000.00	9,000.00		Various office use
	Rechargeable batteries with charger	RDE (ABE)	Shopping	Jun				Corporate Fund	5,040.00	5,040.00		Various office use
	TAPE, masking, 48mm, 50 meters length	RDE (ABE)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		Office Productivity
	TAPE, transparent, 24mm, 50 meters	RDE (ABE)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		Office Productivity
	Printer ink Black	RDE (ABE)	Shopping	Jun				Corporate Fund	10,000.00	10,000.00		Various office use
	Printer Ink Tri Color	RDE (ABE)	Shopping	Jun				Corporate Fund	10,000.00	10,000.00		Various office use
	Epson T673 (Black)	RDE (ABE)	Shopping	Jun				Corporate Fund	4,500.00	4,500.00		Various office use
	Epson T673 (Cyan)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,800.00	2,800.00		Various office use
	Epson T673 (magenta)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,800.00	2,800.00		Various office use
	Epson T673 (Yellow)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,800.00	2,800.00		Various office use
	Epson T673 (Light cyan)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,800.00	2,800.00		Various office use
	Epson T673 (Light Magenta)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,800.00	2,800.00		Various office use
	A. Common Office Supplies											
	BALLPEN, black, fine	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	1,500.00	1,500.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	130.00	130.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	220.00	220.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	300.00	300.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	600.00	600.00		Office productivity
	CORRECTION TAPE	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	350.00	350.00		Office productivity
	PAPER, multi-purpose, 80gsm, letter	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	10,010.00	10,010.00		Office productivity

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	PAPER, multi-purpose, 80 gsm, A4	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	10,500.00	10,500.00		Office productivity
	PAPER, multi-purposes, 80 gsm, legal	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	8,190.00	8,190.00		Office productivity
C. Common Computer Supplies												
	MOUSE, optical, USB connection type	RDE (ESD)	Shopping	Jun-Jul				Corporate Fund	3,000.00	3,000.00		Office productivity
	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	3,500.00	3,500.00		Office productivity
	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	3,500.00	3,500.00		Office productivity
	INK CARTRIDGE, HP GT51 Black	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	4,000.00	4,000.00		Office productivity
	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	4,000.00	4,000.00		Office productivity
	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	4,000.00	4,000.00		Office productivity
	INK CARTRIDGEHP GT52 Cyan	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	4,000.00	4,000.00		Office productivity
	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping	Mar-Sep				Corporate Fund	5,000.00	5,000.00		Office productivity
	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping	Mar-Sep				Corporate Fund	5,000.00	5,000.00		Office productivity
	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping	Mar-Sep				Corporate Fund	5,000.00	5,000.00		Office productivity
	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping	Mar-Sep				Corporate Fund	5,003.26	5,003.26		Office productivity
	TONER CART, HP Laser Jet 79A	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	6,600.00	6,600.00		Office productivity
E. Other Office Supplies												
	Mineral Water	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	8,000.00	8,000.00		Office productivity
	Cell Card	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	86,400.00	86,400.00		For coordination purposes
Agri-Supplies												
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	486,000.00	486,000.00		Fertilization requirement
	Pre and post emergence Herbicide	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	12,000.00	12,000.00		Weed management
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	40,000.00	40,000.00		Weed management
	Maximus	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	76,000.00	76,000.00		Weed management
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	81,000.00	81,000.00		Fertilization requirement
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	36,000.00	36,000.00		Fertilization requirement
	Pre and post emergence Herbicide	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	12,500.00	12,500.00		Pest Management
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	38,000.00	38,000.00		Pest Management

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	Pesticide	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	5,500.00	5,500.00		Pest Management
Breeding & Biotechnology												
	46-0-0 other supplies	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	135,000.00	135,000.00		
	Supplies	AFD (RS)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Supplies	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Supplies	AFD (GAD)	Agency to Agency (Procurement Service)/ Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Supplies	AFD (PPS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	pre-paid cell card for COS	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	3,600.00	3,600.00		
Med & Lab Supplies												
	Over the counter medicine for fever and flue, others (1,000.00/month)	AFD (GAD)	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Drug Testing, Chest X-ray Test, Annual Physical Examination/Other Laboratory Test/ Flu Shot	AFD (GAD)	Small Value Procurement	Mar				Corporate Fund	400,000.00	400,000.00		
	Medical Supplies/Alcohol/ Disinfectant	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	700,000.00	700,000.00		
	Med&Lab Supplies	REG (LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	1,265,000.00	1,265,000.00		
Crop Protection												
	Potato Dextrose Agar	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	12,000.00	12,000.00		
Soils Laboratory												
	Liquid detergent	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	300.00	300.00		
	Tissue paper 12/pack, 3-ply	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	9,000.00	9,000.00		
	Kim wipes (small)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	7,500.00	7,500.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	3,000.00	3,000.00		
	Surgical Gloves	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	24,000.00	24,000.00		

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	Polyethylene plastic w/ seal #5	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,300.00	1,300.00		
	Whatman filter paper, ashless #42 (Ø125mm)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	13,000.00	13,000.00		
	Calcium Chloride dihydrate, 500g	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,000.00	1,000.00		
	Calcium Oxide, 500 g	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,000.00	2,000.00		
	Sodium Hydroxide, 1,000g/bottle	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	4,500.00	4,500.00		
	Aluminum Sulfate Octadecahydrate,500g	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	5,000.00	5,000.00		
	Cobaltnitrate Hexahydrate,500g	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	18,000.00	18,000.00		
	Sodium Nitrite, 500g (Reagent Grade)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	9,000.00	9,000.00		
	Ferrous sulfate heptahydrate	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	12,500.00	12,500.00		
	Hand Sanitizer	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,400.00	2,400.00		
	Oleic Acid, 500g/bottle	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,000.00	2,000.00		
	Stearic Acid, 500g/bottle	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,000.00	2,000.00		
	Sodium Hexametaphosphate,500g/bottle	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		
	Potassium Antimony Tartrate, 500g/bottle (Analytical Grade)	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	Ammonium Fluoride 500g/bottle (Analytical Grade)	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,500.00	3,500.00		
	Boric Acid, 500g/bottle (Analytical Grade)	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	Ascorbic Acid 100g/bottle (Analytical Grade)	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,500.00	3,500.00		
	Ammonium Acetate, ACS 500g/bottle	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,500.00	3,500.00		
	Lanthanum Oxide, ACS 500g/bottle	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,500.00	3,500.00		
Printing & Binding												
	Development of publication and information IEC materials on SIDA banner programs	OA	Small Value Procurement	May-Dec				Corporate Fund	50,000.00	50,000.00		Office productivity

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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and publication	OA	Small Value Procurement	Jul-Sep				Corporate Fund	99,000.00	99,000.00		Office productivity
	Compilation of CSC Memmorandum Circulars, including Psycho Materials	AFD (HRS)	Small Value Procurement	Jan-Oct				Corporate Fund	60,000.00	60,000.00		
	Printing of tarpaulin/Signages/Sintra Board and Acrylic Signages	AFD (HRS)	Small Value Procurement	Jan-Oct				Corporate Fund	25,000.00	25,000.00		
	Textbook & Other Instructional Materials	AFD (AD)	Small Value Procurement	Jun				Corporate Fund	5,000.00	5,000.00		
	Printing/Binding	AFD (AD)	Small Value Procurement	Jun				Corporate Fund	25,000.00	25,000.00		
	Printing/Binding	AFD (BTD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	News paper subscription	AFD (RS)	Small Value Procurement	Jan				Corporate Fund	75,000.00	75,000.00		
	Inventory Tag, Tarpaulin, Signage's	AFD (PPS)	Small Value Procurement	Sep				Corporate Fund	50,000.00	50,000.00		
Conduct of RDE National In-house Review												
	Tarpaulin, info materials, invitations and other printed materials	RDE (ODA)	Small Value Procurement	Dec				Corporate Fund	10,000.00	10,000.00		
	Tarpaulin, signages, infomaterials and other printed materials	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		Payment for printing services and materials
	Tarpaulin, signages, infomaterials and other printed materials	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	5,000.00	5,000.00		Payment for printing services and materials
	Printing of info materials/flyers	RDE (ABE)	Small Value Procurement	Feb-Dec				Corporate Fund	10,000.00	10,000.00		Printing of info ads and related materials
	Printing of tarp and sintra board	RDE (ABE)	Small Value Procurement	Mar-Oct				Corporate Fund	10,000.00	10,000.00		Printing of info ads and related materials
Repair & Maintennace												
	Repair and maintenance of ICT equipment	OA	Small Value Procurement	Jan-Nov				Corporate Fund	80,000.00	80,000.00		Office Productivity
	Repair and maintenance of defective parts for office equipment, furniture, fixtures, ICT equipment (video card, etc)	OA	Small Value Procurement	Jan-Dec				Corporate Fund	54,500.00	54,500.00		Office Productivity
	Repair of Office Equipment, Furniture/Fixture	AFD (PPS)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Purified Water	AFD (PPS)	Small Value Procurement	Jan				Corporate Fund	90,000.00	90,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months)	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	43,200.00	43,200.00		
	Preventive Maintenance of Equipment	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Preventive Maintenance of Equipment	AFD (RS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Repair and Maintenance								-			
	Repair and Maintenance	AFD (BTD)	Small Value Procurement	Mar-Dec				Corporate Fund	12,000.00	12,000.00		
	Equipment								-			
	Elevator (Main/Annex Building)	AFD (BTMS)	Small Value Procurement	Jan				Corporate Fund	750,000.00	750,000.00		
	Preventive Maintenance of Other Equipment	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Vehicles								-			
	Preventive Maintenance	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	584,549.00	584,549.00		
	Supplies	AFD (BTMS)	Small Value Procurement	Jan-Oct				Corporate Fund	150,000.00	150,000.00		
	Registration and Insurance of Motor Vehicles	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Buildings								-			
	By Administration								-			
	Various Construction Supplies (as the need arises)	AFD (BTMS)	Small Value Procurement	Jan-Nov				Corporate Fund	1,000,000.00	1,000,000.00		
	Insurance of Building (QC / LAREC)	AFD (BTMS)	Agency to Agency	Dec				Corporate Fund	260,000.00	260,000.00		
	Others								-			
	Atni-Pest Control	AFD (BTMS)	Small Value Procurement	Dec				Corporate Fund	55,000.00	55,000.00		
	Repair and Maintenance	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	8,000.00	8,000.00		
	Repair and Maintenance	REG (STD)	Small Value Procurement	Mar				Corporate Fund	50,000.00	50,000.00		
	Repair, Maintenance & Other Services	REG (LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	630,000.00	630,000.00		
	Repair and maintenance	REG (SRED)	Small Value Procurement	May-Jun				Corporate Fund	50,000.00	50,000.00		
	Maintenance of SRA-GAD Office and GAD Corner								-			
	a. Luzon and Mindanao								-			
	Extension wires	GAD	Shopping	May-Dec				Corporate Fund	2,000.00	2,000.00		
	Router	GAD	Shopping	May-Dec				Corporate Fund	7,000.00	7,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UTP Cats	GAD	Shopping			May-Dec		Corporate Fund	8,000.00	8,000.00		
	HDMI Cable (10 meters)	GAD	Shopping			May-Dec		Corporate Fund	2,000.00	2,000.00		
	HD Webcam	GAD	Shopping			May-Dec		Corporate Fund	2,000.00	2,000.00		
	Microwave Oven	GAD	Shopping			May-Dec		Corporate Fund	6,000.00	6,000.00		
	Coffee Maker	GAD	Shopping			May-Dec		Corporate Fund	3,000.00	3,000.00		
	Rechargeable Battery Pack (AAA/AA)	GAD	Shopping			May-Dec		Corporate Fund	3,400.00	3,400.00		
	Electric Fan	GAD	Shopping			May-Dec		Corporate Fund	8,000.00	8,000.00		
	Conference/ Office Chairs	GAD	Small Value Procurement			May-Dec		Corporate Fund	16,800.00	16,800.00		
	Bed and chairs (Breastfeeding Room)	GAD	Small Value Procurement			May-Dec		Corporate Fund	15,000.00	15,000.00		
	Center lights/Office décor	GAD	Shopping			May-Dec		Corporate Fund	20,000.00	20,000.00		
	Air Purifier with hepa	GAD	Small Value Procurement			May-Dec		Corporate Fund	20,000.00	20,000.00		
	Clock	GAD	Shopping			May-Dec		Corporate Fund	5,000.00	5,000.00		
	Alcohol	GAD	Shopping			May-Dec		Corporate Fund	10,000.00	10,000.00		
	Alcohol Dispenser with thermal scanner	GAD	Shopping			May-Dec		Corporate Fund	6,000.00	6,000.00		
	GAD Corner	GAD	Shopping			May-Dec		Corporate Fund	10,000.00	10,000.00		
	Office supplies	GAD	Shopping			May-Dec		Corporate Fund	5,800.00	5,800.00		
	b. Visayas											
	GAD Corner	GAD	Shopping			May-Dec		Corporate Fund	10,000.00	10,000.00		
	Office supplies	GAD	Shopping			May-Dec		Corporate Fund	10,000.00	10,000.00		
	Repair and Maintenance	RDE (ODA)				Jun		Corporate Fund	34,300.00	34,300.00		
	Development, management and implementation of plans, programs and policies for RDE	RDE (OTM)				Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	FSRD REPAIRS & MAINTENANCE FOR VARIOUS EQUIPMENT											
	Maintenance/Calibrations/Others	RDE (FSRD)	Small Value Procurement			Jan-Oct		Corporate Fund	150,000.00	150,000.00		
	Office repairs, computer,printer and other electronics	RDE (ASSD)	Small Value Procurement			Apr-Sep		Corporate Fund	100,000.00	100,000.00		For various office equipment
	Fence repair (barb wire and concrete post)	RDE (ASSD)	Small Value Procurement			Feb		Corporate Fund	100,000.00	100,000.00		Maintenance and improvement
	Conversion of farm implement	RDE (ASSD)	Small Value Procurement			Mar		Corporate Fund	35,000.00	35,000.00		Maintenance and improvement
	Repair and replacement of parts Solar Pump	RDE (ASSD)	Small Value Procurement			Apr		Corporate Fund	200,000.00	200,000.00		Maintenance and improvement
	Registration and insurance of motor vehicles	RDE (ASSD)	Small Value Procurement			Apr		Corporate Fund	60,000.00	60,000.00		Yearly renewal

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tractors (3) -services and replacement of defective parts (filters, baterries, injection pump assy, break system,PTO system, fuel pump,alternator, radiator, tire rod, ball joint, toggle, tires, starter, change oil,etc.)	RDE (ASSD)	Small Value Procurement		Apr-Oct			Corporate Fund	240,000.00	240,000.00		Repair and maintenance
	Motor vehicles (6)- services and replacement of defective parts(Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), baterries, filters, change oil and other spare parts.	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		Repair and maintenance
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, pumping, etc.)	RDE (ASSD)	Small Value Procurement		Feb-Oct			Corporate Fund	200,000.00	200,000.00		Repair and maintenance
	Exterior and interior detailing	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	25,000.00	25,000.00		For SRA-LAREC vehicle
	Repair and replacement of parts Sugarcane Crusher	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	150,000.00	150,000.00		Repair of cane crusher
	Repairs, Calibration of equipment and Maintenance of the laboratory	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	150,000.00	150,000.00		
	AWS annual maintenance and replacement of parts	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		AWS reconfiguration, updating and replacement of parts
	Computer, laptop and printer repairs and other electronics	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		For repairs, updating, reconfiguration and replacement of parts
	Trainings & Seminars											
	Food, Meals and accomodation and other related expenses for series of trainings/workshops /conference/Meeting venue	OA	Small Value Procurement		Jan-Dec			Corporate Fund	322,000.00	322,000.00		Office productivity
	Attend trainings, conferences and seminars								-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registration Fees, Accommodation, Meals, Transportation and other Expenses	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Contingency	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Trainings & Seminars	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	200,000.00	200,000.00		
	Procurement Planning Conference	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Trainings/Seminars	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	200,000.00	200,000.00		
	Training & Seminars	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Trainings & Seminars	AFD (OTM)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Training & Seminars	AFD (GAD)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Training and Seminars	AFD (PPS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	In-House Trainings for Employees, Training Plans & Training Budget	AFD (HRS)	Small Value Procurement	Jan-Oct				Corporate Fund	300,000.00	300,000.00		
	Trainings & Seminars for HRS Staff	AFD (HRS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Training	AFD (RS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Training/Seminar	AFD (BTMS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Training and Seminars	AFD (AD)	Small Value Procurement	Jan-Sep				Corporate Fund	60,000.00	60,000.00		
	Training and Seminars	AFD (BTD)	Small Value Procurement	Mar-Dec				Corporate Fund	65,000.00	65,000.00		
CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF												
	Internal Auditing and other relevant trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	98,000.00	98,000.00		
	Airline Ticket / Airfare for IAD personnel official travel activities	IAD	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	100,500.00	100,500.00		
Conduct Seminar/Worshop and Orientation on the provisions of Anti-Sexual Harassment Act Safe Spaces Act in the office												
a. Luzon and Mindanao												

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	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
	Tarpaulin	GAD	Shopping	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
	Conference kits	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	TEV allowances/ Contingencies	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
	Contingency Fund	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	3,000.00	3,000.00		
	a. Visayas								-			
	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
	Tarpaulin	GAD	Shopping	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
	Conference kits	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	TEV allowances/ Contingencies	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
	Contingency Fund	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	3,000.00	3,000.00		
	New Batches of small-scaled sugarcane block farming families lack information and knowledge on laws regarding Anti-Violence Against Women and Children (VAWC) and Anti-Child Labor											
	a. Luzon and Mindanao								-			
	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	75,000.00	75,000.00		
	Tarpaulin	GAD	Shopping	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
	Conference kits	GAD	Shopping	Mar-Dec				Corporate Fund	37,500.00	37,500.00		
	Alcohol	GAD	Shopping	Mar-Dec				Corporate Fund	8,750.00	8,750.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy giveaways	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	TEV allowances/Airfare/Van rental/ Gasoline	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	155,000.00	155,000.00		
	Contingency Fund	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	11,750.00	11,750.00		
	b. Visayas								-			
	Meals (For GST participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	75,000.00	75,000.00		
	Tarpaulin	GAD	Shopping	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
	Conference kits	GAD	Shopping	Mar-Dec				Corporate Fund	37,500.00	37,500.00		
	Alcohol	GAD	Shopping	Mar-Dec				Corporate Fund	8,750.00	8,750.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy giveaways	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		

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	TEV allowances/Airfare/Van rental/ Gasoline	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	155,000.00	155,000.00		
	Contingency Fund	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	11,750.00	11,750.00		
	National Women's Month Celebration (Talk on women empowerment, Lecture Forum on women with disabilities, and emerging GAD issues, & film showing on women empowerment movies and distribution of IEC materials)											
	a. Luzon and Mindanao											
	Advocacy giveaways for NWMC	GAD	Shopping	Mar				Corporate Fund	46,238.20	46,238.20		
	Kickstart meals for Women Empowerment Talk	GAD	Shopping	Mar				Corporate Fund	21,805.00	21,805.00		
	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
	Supplies and materials for NWM	GAD	Shopping	Mar				Corporate Fund	4,206.80	4,206.80		
	Tarpaulin	GAD	Shopping	Mar				Corporate Fund	3,300.00	3,300.00		
	Film Showing Snack	GAD	Shopping	Mar				Corporate Fund	12,250.00	12,250.00		
	Contingency	GAD	Small Value Procurement	Mar				Corporate Fund	1,200.00	1,200.00		
	Photobooth	GAD	Small Value Procurement	Mar				Corporate Fund	6,000.00	6,000.00		
	b. Visayas											
	Advocacy giveaways for NWMC	GAD	Shopping	Mar				Corporate Fund	45,000.00	45,000.00		
	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
	Tarpaulin	GAD	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Meals for Women Empowerment Talk	GAD	Small Value Procurement	Mar				Corporate Fund	45,000.00	45,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping	Mar				Corporate Fund	500.00	500.00		
	Contingency	GAD	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		
	Attendance of GESIFPS members to PCW and DA sponsored trainings and other various capability development such as but not limited to National GAD Resource Program, Statistics on Gender and Dev't., Evaluation Using Statistics, Statistics for Policy Monitoring and Evaluation Using Database Management, and Impact Evaluation of Projects and attendance to relevant conferences sponsored by local and international organizations											
	Quezon City and Visayas											
	Training/ Registration Fee and Other Expenses	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Attendance of GFPS to PCW and DA sponsored trainings and other various capacity-building trainings											
	Quezon City and Visayas											
	Training/ Registration Fee and Other Expenses	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	28,000.00	28,000.00		

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	Conduct of Awareness campaign through hanging of tarpaulins, printing and distribution of IEC materials for the conduct of GAD-related celebrations and activities, such as but not limited to: National Women with Disability Day (NWDD), National Breastfeed Awareness Month, International Day of Rural Women, 18 Day Campaign to end VAW, National Indigenous People's Day, National Disability Prevention and Rehabilitation Week, National Children's Month, Nutrition Month, International Day of Older Persons, World Aids Day, etc.											
	a. Quezon City											
	Office Supplies	GAD	Shopping		May-Dec			Corporate Fund	10,000.00	10,000.00		
	Printing of IEC Materials	GAD	Shopping		May-Dec			Corporate Fund	10,000.00	10,000.00		
	Tarpaulins	GAD	Shopping		May-Dec			Corporate Fund	10,000.00	10,000.00		
	b. Visayas											
	Printing of IEC Materials and tarpaulins	GAD	Shopping		May-Dec			Corporate Fund	20,000.00	20,000.00		
	Trainings & Seminars	REG (LAB)			Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Attendance to conferences, conventions, meetings, etc.											
	Attendance to conventions, seminar, workshops and related for a (online registration and fees)	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities.
	Attendance to conferences, conventions, meetings, etc.											
	Attendance to conventions, seminar, workshops and related for a (online registration and fees)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities
	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement		Mar			Corporate Fund	125,000.00	125,000.00		
	Attendance to conventions, seminar, workshops and related online registration and fees	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities
	Research/Laboratory Related Trainings/Conference/Summit	RDE (AARD)			Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Webinars, attendance to annual convention and training related to ABE	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Updating on the latest technology, policy and project implementation related to ABE
	Webinars and training related to Crop Estimate	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Enhancing capabilities of crop estimate staff regarding GIS, Remote Sensing, mapping, drone operations and related activities
	Travelling											
	Attendance to conventions, conference, training/seminars, meetings etc.											

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling expenses (airfare, fares, toll)	OA	Negotiated Procurement sec.53.14	Jan-Nov				Corporate Fund	800,000.00	800,000.00		Office Productivity
	Travelling Expenses	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	250,000.00	250,000.00		
	Travels Expenses/Air Fare/ Per Diem	AFD (ODA)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Travelling Expenses	AFD (OTM)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Traveling Expenses	AFD (GAD)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	AFD (HRS)	Small Value Procurement	Apr-Oct				Corporate Fund	50,000.00	50,000.00		
	Traveling Expenses	AFD (RS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Traveling Expenses	AFD (PPS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Traveling Expenses	AFD (BTMS)	Small Value Procurement	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	AFD (AD)	Small Value Procurement	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
	Traveling Expenses	AFD (BTD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Travelling expenses	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transporatation and Accomodation)	REG (LMD)	Negotiated Procurement sec.53.14	May				Corporate Fund	350,000.00	350,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transporatation and Accomodation)	REG (ODA)	Negotiated Procurement sec.53.14	Jan				Corporate Fund	100,000.00	100,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transporatation and Accomodation)	REG (OTM)	Negotiated Procurement sec.53.14	May				Corporate Fund	70,000.00	70,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expense (Including Airfares, Transportation & Accomodation Expenses)	REG (LAB)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	85,000.00	85,000.00		
	Travelling Expenses	REG (SRED)	Small Value Procurement	Jun-Aug				Corporate Fund	950,000.00	950,000.00		
Planning and administering of plans, programs and policies for RDE												
	Travelling expenses	RDE (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	160,000.00	160,000.00		TEV and other related travel expenses during official travel
	Travelling Expenses	RDE (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV and other related travel expenses during official travel
Development, management and implementation of plans, programs and policies for RDE												
	Travelling expenses	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
Attendance to conferences, conventions, meetings, etc.												
	Travelling expenses	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV of regular personnel and other related travel expenses during official travel
	Delivery of canepoints, inputs, collection of cane samples and related technical assistance	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	40,000.00	40,000.00		TEV of regular personnel and other related travel expenses during official travel
Office of the Division Chief												
	Travelling Expense	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	43,950.00	43,950.00		TEV, etc for monitoring of off site projects/ trainings/conferences/BAC meetings, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	25,000.00	25,000.00		Gasoline for vehicles during travels
	Working Clothes with SRA logo	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	11,050.00	11,050.00		For field work
	Salary of JO	RDE (AARD)		Jan-Dec				Corporate Fund	235,000.00	235,000.00		Salary of hired Clerk
Agronomy & Soil Management												
	Travelling Expense	RDE (AARD)		Jan-Dec				Corporate Fund	40,000.00	40,000.00		TEV, etc for Offsite projects and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Gasoline for travels, farm operations, etc

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rentals/Services (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc.	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		payment of rentals, etc.
	Salary of JO (1)	RDE (AARD)			Jan-Dec			Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
	Hired labor (on/off site)	RDE (AARD)			Jan-Dec			Corporate Fund	80,000.00	80,000.00		Payment of hired labor
	Breeding & Biotechnology											
	Travelling Expense	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	56,684.07	56,684.07		TEV, etc. for off site projects, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	70,000.00	70,000.00		Gasoline for travels, farm operations, etc
	Rentals/Services/Subscriptions (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc.	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	136,481.00	136,481.00		payment of rentals, etc
	Other materials/MOOE	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		Other materials/services/analysis, cell cards, courier, etc. as may be necessary for the projects
	Salary of JO's (4)	RDE (AARD)			Jan-Dec			Corporate Fund	1,211,232.00	1,211,232.00		Salary of hired researchers, agric'l technologist and Science Aide
	Hired labor (on/off site)	RDE (AARD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		Payment of off-site hired labor
	Crop Protection											
	Travelling Expense	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		TEV, etc for travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	10,000.00	10,000.00		Gasoline for travels, farm operations, etc
	Salary of JO (1)	RDE (AARD)			Jan-Dec			Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
	Soil Laboratory											
	Travelling Expense	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		TEV, etc. for seminars/trainings etc.
	Salary of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		Salary of hired Chemist
	Hired Labor	RDE (AARD)			Jan-Dec			Corporate Fund	60,000.00	60,000.00		For assistance in the analysis of soil samples and maintenance of the laboratory
	Hazard Pay of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	28,800.00	28,800.00		As required by Chemistry Law
	Technical assistance/services/meetings, TWG	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Perform official function outside the official station related to ABE

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FMR inspection, validation and monitoring of related projects	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Perform official function outside the official station related to Infrastructure
	Actual field survey, mapping and assessment	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		Perform official function outside the official station related to Crop Estimate
COS/Contractual Labor/Paklao												
	Hiring for contract of Services (COS)/Job Orders (JOs)- 4 personnel (January to December 2022)	OA		Jan-Dec				Corporate Fund	1,850,000.00	1,850,000.00		Office productivity
	Agenda/Minutes Officer I (SG-11)	OSB		Jul-Dec				Corporate Fund	298,857.00	298,857.00		
	Secretary II (SG-9)	OSB		Jan-Dec				Corporate Fund	258,840.00	258,840.00		
	Contingency	OSB							100,000.00	100,000.00		
	Contract of Service (COS)	AFD (ODA)		Dec				Corporate Fund	277,000.00	277,000.00		
	Contract of Service (COS)	AFD (ODA)		Dec				Corporate Fund	331,000.00	331,000.00		
	Contract of Service (2)	AFD (HRS)		Jan-Dec				Corporate Fund	897,000.00	897,000.00		
	Contract of Service (1)	AFD (RS)		Jan-Dec				Corporate Fund	277,000.00	277,000.00		
	Contract of Services (3)	AFD (PPS)		Jan				Corporate Fund	1,385,000.00	1,385,000.00		
	Contract of Service (7 COS)	AFD (BTMS)		Jun-Dec				Corporate Fund	1,541,000.00	1,541,000.00		
	Contract of Service Personnel (3 COS)	AFD (AD)		Jun-Dec				Corporate Fund	984,000.00	984,000.00		
	Contract of Service Personnel (2 COS)	AFD (BTD)		Jun-Dec				Corporate Fund	739,000.00	739,000.00		
	Gratuity Pay for COS	AFD (HRS)		Jan-Dec				Corporate Fund	72,000.00	72,000.00		
	Contract of Services (COS)/Job Orders (JOs)- 1 personnel (January to December 2022)	IAD		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Contractual/ Paklao	REG (OTM)		May				Corporate Fund	3,000,000.00	3,000,000.00		
	Contract of Services Personnel	PPSPD (OTM)		Jan-Dec				Corporate Fund	259,000.00	259,000.00		
	Contract of Services Personnel	PPSPD (OTM)		Jan-Dec				Corporate Fund	214,000.00	214,000.00		
	Contract of Services Personnel	PPSPD (PPRS)		Jan-Dec				Corporate Fund	1,471,000.00	1,471,000.00		
	Contract of Services Personnel	PPSPD (MIS)		Jan-Dec				Corporate Fund	299,000.00	299,000.00		
	Contract of Services Personnel	PPSPD (MIS)		Jan-Dec				Corporate Fund	299,000.00	299,000.00		
	Contract of Services Personnel	PPSPD (SPPDEMD)		Jan-Dec				Corporate Fund	1,026,000.00	1,026,000.00		
	Salaries and Wages of Contractuals	LEGAL		Jan-Dec				Corporate Fund	907,500.00	907,500.00		
	Hiring of Science Research Specialist I	RDE (ODA)		Jan-Dec				Corporate Fund	727,152.00	727,152.00		Salaries of COS personnel

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Administrative Services Officer I	RDE (ODA)		Jan-Dec				Corporate Fund	298,860.00	298,860.00		Salaries of COS personnel
	COS Salaries	RDE (FSRD)		Jan-Dec				Corporate Fund	730,000.00	730,000.00		
	For repairs and building maintenance labor requirements	RDE (ASSD)		Mar-Aug				Corporate Fund	40,000.00	40,000.00		Construction and minor repairs by administration
	HARVESTING EXPENSES	RDE (ASSD)		Jan-Dec				Corporate Fund	1,050,000.00	1,050,000.00		Harvesting of experiment area, left over canes
	Emergency hired labor	RDE (ASSD)		Feb-Dec				Corporate Fund	180,000.00	180,000.00		Hiring of additional farm labor during peak operations
	Pakiao Laborers	RDE (ASSD)		Jan-Dec				Corporate Fund	2,520,000.00	2,520,000.00		Salary for pakiao farm laborers, Janitors, Gardeners
	Clerk II	RDE (ASSD)		Jan-Dec				Corporate Fund	205,000.00	205,000.00		Office Clerk
	Research Assistant II	RDE (ASSD)		Jan-Dec				Corporate Fund	277,000.00	277,000.00		For the implementation of Special Research projects of ASSD
	Manual labor/man-animal/operator	RDE (ASSD)		Jan-Dec				Corporate Fund	98,800.00	98,800.00		SATTELITE HYV Nursery
Office of the ABE												
	Clerk	RDE (ABE)		Jan-Dec				Corporate Fund	213,792.00	213,792.00		
	Engineer II as overall coordinator	RDE (ABE)		Jan-Dec				Corporate Fund	483,612.00	483,612.00		Overall monitoring of National ABE related projects
Sugarcane Farm Mechanization Program												
	Engineer I	RDE (ABE)		Jan-Dec				Corporate Fund	330,336.00	330,336.00		In Support to the TWG of SIDA Farm Mechanization Program
Agriculture Infrastructure Support												
	Engineer I	RDE (ABE)		Jan-Dec				Corporate Fund	660,672.00	660,672.00		In support to the TWG of SIDA Infra projects, FMR technical requirements and other related projects
Crop Estimate System and Crop Productivity Monitoring												
	GIS Specialist (SRS)	RDE (ABE)		Jan-Dec				Corporate Fund	726,672.00	726,672.00		Related tasks for the Crop Yield Estimation, Weather Monitoring, Mapping Services and related tasks
	Remote Sensing Specialist (SRS)	RDE (ABE)		Jan-Dec				Corporate Fund	726,672.00	726,672.00		
	Farm Surveyors	RDE (ABE)		Jan-Dec				Corporate Fund	3,287,460.00	3,287,460.00		
Related ABE Programs and Related Activities												
	IT personnel	RDE (ABE)		Jan-Dec				Corporate Fund	276,960.00	276,960.00		Database management and programming
Services												
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	3,000,000.00	3,000,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	May				Corporate Fund	40,000.00	40,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Third Party Surveyor for the Annual Physical Sugar, Molasses and Quedan Inventory	REG (SRED)	Small Value Procurement	Jun-Aug				Corporate Fund	300,000.00	300,000.00		
	Janitorial Services	AFD (GAD)	Competitive Bidding	Dec				Corporate Fund	4,400,000.00	4,400,000.00		
	Security Services	AFD (GAD)	Competitive Bidding	Dec				Corporate Fund	11,000,000.00	11,000,000.00		
	Courier Services	AFD (GAD)	Small Value Procurement	Dec				Corporate Fund	500,000.00	500,000.00		
	Mobile Telecommunication	AFD (GAD)	Competitive Bidding	Jan-Dec				Corporate Fund	3,435,000.00	3,435,000.00		Multi Year
	Other Fixed Utilities	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	5,750,000.00	5,750,000.00		
Semi-Expendable												
	Bring Your Own Device (BYOD)	OA	Shopping	Jun				Corporate Fund	14,000.00	14,000.00		Documentation of meetings
	Air purifiers (6 units @ 13,500 each)	OA	Small Value Procurement	May				Corporate Fund	81,000.00	81,000.00		
	External Hard Drive (3 units at 1 Terabyte Hard Drive	OA	Shopping	May				Corporate Fund	6,500.00	6,500.00		
	Hard Disk	AFD (ODA)	Shopping	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Wireless mouse and keyboard (6 units at 2k ea)	OA	Shopping	Jun-Dec				Corporate Fund	6,000.00	6,000.00		
	Cables/Connectors/Audio/Video connectors	OA	Shopping	May-Dec				Corporate Fund	12,000.00	12,000.00		
	UPS (2 units at 3k ea)	OA	Shopping	May-Dec				Corporate Fund	10,000.00	10,000.00		
	Ethernet switch (3 units at 5k ea)	OA	Shopping	May				Corporate Fund	6,000.00	6,000.00		
	Memories/cards	OA	Shopping	Jun				Corporate Fund	14,000.00	14,000.00		
	Digital Voice Recorder	OSB	Shopping	Apr				Corporate Fund	13,000.00	13,000.00		upgrading existing units
	Printer	AFD (ODA)	Shopping	Mar-Dec				Corporate Fund	8,000.00	8,000.00		
	Scanner	AFD (ODA)	Shopping	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Swivel Chair	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	15,000.00	15,000.00		
	Filing Cabinet	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	29,000.00	29,000.00		
	Cabinet w/ sliding glass door	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
	Side cabinet	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	29,000.00	29,000.00		
	Steel Filing Cabinet	AFD (ODA)	Small Value Procurement	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Lateral Filing Cabinet	AFD (HRS)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		
	Filing Cabinets	AFD (AD)	Small Value Procurement	Jun				Corporate Fund	43,500.00	43,500.00		
	Filing Cabinets	REG (LMD)	Small Value Procurement	Aug				Corporate Fund	20,000.00	20,000.00		
	Filing Cabinets	REG (OTM)	Small Value Procurement	Apr				Corporate Fund	30,000.00	30,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabinet 2 Door	REG (LAB-AM & EL)	Small Value Procurement	Oct				Corporate Fund	10,000.00	10,000.00		
	Steel Cabinet	RDE (ABE)	Small Value Procurement	Feb				Corporate Fund	28,000.00	28,000.00		For office productivity
	Paper Shredder	AFD (ODA)	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Shower Heater	AFD (GAD)	Shopping	Jan-Mar				Corporate Fund	15,000.00	15,000.00		
	Executive Chair	AFD (HRS)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		
	Executive chair	RDE (ABE)	Small Value Procurement	Feb				Corporate Fund	12,000.00	12,000.00		For office productivity
	Executive Chair	AFD (RS)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		
	Executive Chair	REG (OTM)	Small Value Procurement	Apr				Corporate Fund	10,000.00	10,000.00		
	Gang Chair	AFD (BTD)	Small Value Procurement	Jun				Corporate Fund	10,000.00	10,000.00		
	Jr Executive Chair	REG (LMD)	Small Value Procurement	Aug				Corporate Fund	15,000.00	15,000.00		
	Conference Chair	REG (LAB-ILS)	Small Value Procurement	Apr				Corporate Fund	36,000.00	36,000.00		
	Electric Fan (COA)	AFD (HRS)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Wire Microphone	AFD (HRS)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Puncher	AFD (RS)	Shopping	Mar				Corporate Fund	5,200.00	5,200.00		
	Printer	AFD (BTD)	Shopping	Jun				Corporate Fund	14,500.00	14,500.00		
	Web cam	AFD (BTD)	Shopping	Jun				Corporate Fund	4,000.00	4,000.00		
	1 TB External Harddrive	AFD (BTD)	Shopping	Jun				Corporate Fund	10,500.00	10,500.00		
	Tower Fan	AFD (BTD)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		
	Stand Fan	AFD (BTD)	Shopping	Jan-Dec				Corporate Fund	2,500.00	2,500.00		
	Printer	AFD (AD)	Shopping	Jun				Corporate Fund	30,000.00	30,000.00		
	Executive Chairs	AFD (AD)	Small Value Procurement	Jun				Corporate Fund	87,000.00	87,000.00		
	Web Cam	AFD (AD)	Shopping	Jun				Corporate Fund	4,000.00	4,000.00		
	Head set for computer	AFD (AD)	Shopping	Jun				Corporate Fund	4,000.00	4,000.00		
	Flash drive	IAD	Shopping	Jun-Dec				Corporate Fund	3,000.00	3,000.00		
	Router	IAD	Shopping	May-Dec				Corporate Fund	5,000.00	5,000.00		
	Other IT supplies/accessories	IAD	Shopping	Jun-Aug				Corporate Fund	5,000.00	5,000.00		
	Books/Manual references-Audit related	IAD	Shopping	May-Dec				Corporate Fund	2,000.00	2,000.00		
	Books/Manual references-QMS related	IAD	Shopping	May-Dec				Corporate Fund	2,000.00	2,000.00		
	Licensed Software	IAD	Shopping	Aug-Oct				Corporate Fund	42,000.00	42,000.00		
	Multi Color Printer	REG (STD)	Shopping	Mar				Corporate Fund	29,800.00	29,800.00		
	Ethernet Switch 1GB	REG (STD)	Shopping	Mar				Corporate Fund	10,200.00	10,200.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wifi Router 1GB	REG (STD)	Shopping		Mar			Corporate Fund	10,200.00	10,200.00		
	Magnetic Whiteboard	REG (STD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Air Purifier	REG (STD)	Small Value Procurement		Mar			Corporate Fund	29,800.00	29,800.00		
	Paper Shredder	REG (LMD)	Shopping		Aug			Corporate Fund	5,000.00	5,000.00		
	Laserjet Printer (black)	REG (LMD)	Shopping		Aug			Corporate Fund	10,000.00	10,000.00		
	Clerical Table	REG (OTM)	Small Value Procurement		Apr			Corporate Fund	10,000.00	10,000.00		
	Printer (multi function)	REG (LAB-SRS)	Shopping		Apr			Corporate Fund	14,900.00	14,900.00		
	Pipettor	REG (LAB-SRS)	Shopping		Apr			Corporate Fund	6,100.00	6,100.00		
	Printer 4 in 1	REG (LAB-AM & EL)	Shopping		Oct			Corporate Fund	14,900.00	14,900.00		
	spill kit	REG (LAB-AM & EL)	Small Value Procurement		Oct			Corporate Fund	10,100.00	10,100.00		
	Microwave oven	REG (LAB-ERL)	Small Value Procurement		Oct			Corporate Fund	7,000.00	7,000.00		
	Gas Cylinder Safety Cabinet	REG (LAB-ERL)	Small Value Procurement		Oct			Corporate Fund	14,500.00	14,500.00		
	Printing of Shipping Permit	REG (SRED)	Small Value Procurement		May-Jun			Corporate Fund	100,000.00	100,000.00		
	Uninterrupted Power Supply (UPS) with 4-6 ports	REG (SRED)	Shopping		May-Jun			Corporate Fund	3,500.00	3,500.00		
	Printer	RDE (ODA)	Shopping		May			Corporate Fund	10,000.00	10,000.00		
	1. Printer	RDE (FSRD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Microwave oven	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	7,000.00	7,000.00		For office use
	FHD Monitor Screen	RDE (ASSD)	Shopping		Feb			Corporate Fund	14,000.00	14,000.00		Secondary screen monitor
	Office table with drawer	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	29,800.00	29,800.00		For office use (Bukidnon Station)
	Water dispenser	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	6,000.00	6,000.00		For office use
	Stand fan	RDE (ASSD)	Shopping		Feb			Corporate Fund	12,000.00	12,000.00		For guest house and transient dorm
	Clamp meter	RDE (ASSD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		For repair and maintenance
	Water dispenser	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	12,000.00	12,000.00		For guest house and transient dorm
	Pipe wrench 10", 12", 14", 18"	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	4,000.00	4,000.00		For various repair and maintenance
	Mobile Stand for Screen Display	RDE (ASSD)	Shopping		Feb			Corporate Fund	8,000.00	8,000.00		For mobile display and avp info materials

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Caliper (Heavy duty)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	10,000.00	10,000.00		For data gathering
	Trapal/Lona Heavy Duty	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	12,000.00	12,000.00		Multipurpose rain protection and canopy
	USB C adaptor	RDE (ASSD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		For office productivity
	Air Purifier with UV	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	14,000.00	14,000.00		For social hall and guesthouse
	A4 Laminator	RDE (ASSD)	Shopping		Feb			Corporate Fund	9,500.00	9,500.00		For plastic lamination of IDs and poster
	Solar type flood light	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	10,000.00	10,000.00		For emergency during long travel
	HDPE pipe	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	40,000.00	40,000.00		For water conveyance
	Portable car inflator	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	10,000.00	10,000.00		For emergency during long travel
	Folding Table and stool set	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	28,400.00	28,400.00		For various field activities
	Sunshade with base	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	10,800.00	10,800.00		For various field activities
	Empty plastic drum	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	8,000.00	8,000.00		For storing water during sparying
	Nomad spaghetti matting	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	21,600.00	21,600.00		Dust catcher and car sanitation
	Crop Protection											
	Hemocytometers	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,500.00	7,500.00		for experimental use
	Microwave Oven	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		for experimental use
	Microwave oven	RDE (ABE)	Small Value Procurement		Jan			Corporate Fund	5,000.00	5,000.00		Office Productivity
	AWS Rain gauge	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	29,600.00	29,600.00		For repair and replacement of AWS parts
	NAS Hard drive	RDE (ABE)	Shopping		Feb			Corporate Fund	14,950.00	14,950.00		For office productivity
	UPS power supply	RDE (ABE)	Shopping		Feb			Corporate Fund	14,000.00	14,000.00		For office productivity
	Working clothes with SRA logo	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	6,900.00	6,900.00		For field works and office works
	PPEs for field works	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	14,400.00	14,400.00		For safety and protection
	Printer	RDE (ABE)	Shopping		Jan			Corporate Fund	14,500.00	14,500.00		Office productivity
	Digital caliper	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	7,500.00	7,500.00		For field data gathering
	Digital weighing scale	RDE (ABE)	Shopping		Feb			Corporate Fund	7,500.00	7,500.00		For field data gathering
	Tally counter	RDE (ABE)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		Crop estimate validation

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stanley Metric Measuring Wheel 100m	RDE (ABE)	Small Value Procurement	Feb				Corporate Fund	10,000.00	10,000.00		For FMR validation
	Measuring tape	RDE (ABE)	Shopping	Feb				Corporate Fund	1,000.00	1,000.00		For FMR validation
	Blinds for Administrators Office	AFD (GAD)	Small Value Procurement	Jan				Corporate Fund	50,000.00	50,000.00		
	Blinds for AFD	AFD (GAD)	Small Value Procurement	Apr				Corporate Fund	400,000.00	400,000.00		
	Other MOOE											
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue	May-Dec				Corporate Fund	200,000.00	200,000.00		
	Renewal Zoom Meeting account	OA	Agency to Agency	May-Dec				Corporate Fund	100,000.00	100,000.00		Office productivity
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	100,000.00	100,000.00		Office productivity
	Stakeholders consultation	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		Office productivity
	Document Management System (DMS) with partnership with DBM - domain and hosting	OA	Agency to Agency	Jan-Dec				Corporate Fund	300,000.00	300,000.00		Office productivity
	Comprehensive Organizational Development Initiative for the SRA (by DAP) - rebudgetted	OA	Agency to Agency	Jan-Dec				Corporate Fund	-			As per approved Board Resolution
	Maintenance of the Digitalization and COVID 19: An Online Platform to Improve Overall Effectiveness and Capabilities of SRA's Critical Regulatory Service (Smart-Regulation and E-Governance) - cloud hosting and other related upscaling expenses	OA	Small Value Procurement	Apr-Dec				Corporate Fund	500,000.00	500,000.00		Smart-Regulation and E-Governance
	Per diem for each Board Member who attended Regular Board Meetings	OSB		Jan-Dec				Corporate Fund	420,000.00	420,000.00		
	Per diem for each Board Member who attended Special Board Meetings	OSB		Jan-Dec				Corporate Fund	138,000.00	138,000.00		
	Meals and Snacks	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	130,000.00	130,000.00		
	Transportation (Gas/Toll Fee)	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	70,000.00	70,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monthly miscellaneous Expenses for the Office of the Sugar Board & Board Secretary (per Secretary's Certificate Resolution No. 2008-322)	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	48,000.00	48,000.00		
	Contingency	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Stakeholders Consultations											
	Meals and Snacks	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Venue	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Accomodation	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Tarpaulins	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	2,000.00	2,000.00		
	TEV	OSB			Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Contingency	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Board/SIDA Program Committee Meeting											
	Per diem	OSB			Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Food	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Accommodation	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	TEV	OSB			Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Contingency	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Program Implementation Review (PIR)/ Yearend Assessment											
	Meals and Snacks	OSB	Small Value Procurement		Nov			Corporate Fund	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	20,000.00	20,000.00		
	Honorarium/Professional Fee	OSB		Nov				Corporate Fund	30,000.00	30,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	100,000.00	100,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	20,000.00	20,000.00		
	Tarpaulins	OSB	Small Value Procurement	Nov				Corporate Fund	2,000.00	2,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	40,000.00	40,000.00		
	TEV	OSB		Nov				Corporate Fund	30,000.00	30,000.00		
	Supplies and Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement	Nov				Corporate Fund	20,000.00	20,000.00		
	Contingency	OSB	Small Value Procurement	Nov				Corporate Fund	10,000.00	10,000.00		
Disaster Risk Reduction and Management (DRRM) Fund												
	All activities, projects and programs related to calamity or conducted by DRRM Committee	OSB	Competitive Bidding	Jan-Dec				Corporate Fund	3,600,000.00	3,600,000.00		
	Contingency	OSB	Small Value Procurement						100,000.00	100,000.00		
	PRAISE	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Other MOOE	AFD (ODA)	Small Value Procurement	Apr-Dec				Corporate Fund	250,000.00	250,000.00		
	BAC Activities (Meetings/Food/Groceries/ Etc.)	AFD (ODA)	Shopping/ Small Value Procurement	Jan-Dec				Corporate Fund	130,000.00	130,000.00		
	Committee Activities (Meetings/ Food/ etc.)	AFD (ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	COA AUDIT SERVICES	AFD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	5,635,000.00	5,635,000.00		
	Fidelity Bond	AFD (AD)		Jan-Jun				Corporate Fund	20,000.00	20,000.00		
	Fidelity Bond	AFD (BTD)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Reproduction expense, mailing, notary & transcript	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001:2015 STANDARDS												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	SRA Quality Management Systems Capacity Building related trainings and seminars (Series of QMS trainings-procurement of service training provider or attendance to related trainings)	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00			
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings/re-certification audit	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	130,000.00	130,000.00			
	Procurement of services of certifying body for the Assessment of the SRA-QMS for Re-certification to ISO 9001:2015 Standards (February 2022)	IAD	Small Value Procurement		Jan-Mar			Corporate Fund	230,000.00	230,000.00			
	1st & 2nd SRA QMS Internal Quality Audit (P40,000 X 2)	IAD	Small Value Procurement		Jun-Nov			Corporate Fund	80,000.00	80,000.00			
	1st and 2nd SRA Management Review (P20,000 x 2 Activities)	IAD	Small Value Procurement		Jul-Dec			Corporate Fund	40,000.00	40,000.00			
	Various QMS/Audit related meetings/activities	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	80,000.00	80,000.00			
	Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, Cascading of SRA GAD Agenda									-			
	Quezon City									-			
	Meals, Accommodation and Lease of Venue	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	80,000.00	80,000.00			
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	5,000.00	5,000.00			
	Tarpaulin	GAD	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00			
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	8,000.00	8,000.00			
	Groceries	GAD	Shopping		Mar-Dec			Corporate Fund	8,000.00	8,000.00			
	Conference Kit	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00			
	Transportation allowance/Airfare/TEV	GAD	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	45,000.00	45,000.00			
	Contingencies	GAD	Shopping		Mar-Dec			Corporate Fund	3,000.00	3,000.00			
	Visayas									-			
	Meals and Lease of Venue	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	80,000.00	80,000.00			
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	5,000.00	5,000.00			
	Tarpaulin	GAD	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	8,000.00	8,000.00		
	Groceries	GAD	Shopping		Mar-Dec			Corporate Fund	8,000.00	8,000.00		
	Conference Kit	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Transportation allowance/Airfare/TEV	GAD	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	45,000.00	45,000.00		
	Contingencies	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	3,000.00	3,000.00		
	SSD Database Management											
	a. Quezon City											
	Database Management	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Calibration Stickers	REG (SRED)	Small Value Procurement		May-Jun			Corporate Fund	2,000.00	2,000.00		
	Other MOOE(Including Monitoring Activities on Food Safety)	REG (LAB)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Organizational Development with ICUMSA	REG (LAB)	Small Value Procurement		Jan-Dec			Corporate Fund	160,000.00	160,000.00		
	1. Planning and administering of plans, programs and policies for RDE.											
	Meals	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		Payment for meals during the conduct of meetings
	Contingency	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	2. Formulation of R, D & E Agenda and framework with the stakeholders											
	Meals	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Payment for meals during the conduct of meetings
	4. Conduct of RDE National In-house Review											
	Venue, Meals, prizes, supplies and accommodation/ honorarium for panel of Evaluators	RDE (ODA)	Lease of Real Property and Venue		Oct			Corporate Fund	150,000.00	150,000.00		Payment for meals, prizes and honorarium of resorce speakers, evaluators
	Planning and administering of plans, programs and policies for RDE.											
	Meals & Other related expenses during the meetings	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Payment for meals during the conduct of meetings
	End review for Research											
	Meals & Other related expenses during the meetings	RDE (OTM)	Small Value Procurement		Dec			Corporate Fund	10,000.00	10,000.00		Payment for meals during the conduct of meetings
	LAREC StratPlanning, In House, Special Meetings	RDE (ASSD)	Small Value Procurement		Apr-Oct			Corporate Fund	10,000.00	10,000.00		Technical assistance/services/meetings;
	Subscription fees (Journal, services and publications)	RDE (ASSD)	Small Value Procurement		Mar-Dec			Corporate Fund	30,000.00	30,000.00		Journals, internatiional publication, membership fee

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ANNUAL PROCUREMENT PLAN
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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Online seminar, registration, submission for international journal	RDE (ASSD)	Small Value Procurement	Feb-Sep				Corporate Fund	10,000.00	10,000.00		Registration, publishing fee and related fees
	Rentals and services	RDE (ASSD)	Small Value Procurement	Mar-Dec				Corporate Fund	80,000.00	80,000.00		Various courier services, subscriptions, logistical fees and related fees
	Implementation of Related Sugarcane Industry Engineering Plans and Program	RDE (ABE)	Small Value Procurement	Mar-Dec				Corporate Fund	500,000.00	500,000.00		
	Subscription for web services, hosting, wireless transmission, webinar platform	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	400,000.00	400,000.00		
	Rentals and services	RDE (ABE)	Small Value Procurement	Mar-Dec				Corporate Fund				
	SRA Web Analytics Platform (WebGIS-based system with data analytics)	RDE (ABE)	Agency to Agency	Jan-Dec				Corporate Fund	1,686,866.40	1,686,866.40		DOST-ASTI collaboration in establishing multi-user web analytics platform
	SRA Web Analytics Platform (Coordination meeting)	RDE (ABE)	Small Value Procurement	May-Nov				Corporate Fund	13,133.60	13,133.60		
Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.												
	Salary	RDE (ESD)		Jan-Dec				Corporate Fund	3,872,628.00	3,872,628.00		Salary of COS for Agriculturist
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Contingency for other expenses
Support to SIDA Projects such as Infrastructure, Socialized Credit & Scholarship Program												
	Salary	RDE (ESD)		Jan-Dec				Corporate Fund	2,988,600.00	2,988,600.00		Salary of COS for PEOs
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Contingency for other expenses
Maintenance of Mill District Offices												
	Office Rental (5 MDs)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	540,000.00	540,000.00		Mill Districts Office Maintenance
	Utilities											
	Electricity Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	187,200.00	187,200.00		Mill District Office Maintenance
	Water Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00		Mill District Office Maintenance
	Communications/Internet Expenses for MDs	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	152,800.00	152,800.00		Mill District Office Maintenance
	Office Representation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		Mill District Office Maintenance
	Repair and Maintenance	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	300,000.00	300,000.00		Mill District Office Maintenance

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	Maintenance of Office Vehicle	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	560,000.00	560,000.00		Maintenance of Mill District vehicle
Extension Support, Education and Training Services												
	Conduct Farmers' Trainings (FLT, OPSI, etc)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
Production Support Services												
	Adopt a Small Sugarcane Farming Families								-			
	Soil Sampling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	11,000.00	11,000.00		Continuing
	Land Preparation - Clearing, Plowing, Harrowing, Furrowing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	660,000.00	660,000.00		Continuing
	Planting Materials -inclusive of canepoints, seed selection, treatment, preparation, hauling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	1,320,000.00	1,320,000.00		Continuing
	Planting Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	275,000.00	275,000.00		Continuing
	Replanting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	55,000.00	55,000.00		Continuing
	Fertilizer Materials								-			Continuing
	46-0-0	RDE (ESD)	Competitive Bidding	Jul-Dec				Corporate Fund	1,320,000.00	1,320,000.00		Continuing
	18-46-0 or equivalent 16-20-0	RDE (ESD)	Competitive Bidding	Jul-Dec				Corporate Fund	660,000.00	660,000.00		Continuing
	Organic	RDE (ESD)	Competitive Bidding	Jul-Dec				Corporate Fund	176,000.00	176,000.00		Continuing
	Application Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	82,500.00	82,500.00		Continuing
	Cultivation - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	220,000.00	220,000.00		Continuing
	Weeding - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	121,000.00	121,000.00		Continuing
	Application (herbicides)	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	55,000.00	55,000.00		Continuing
	Irrigation/Drainage	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	82,500.00	82,500.00		Continuing
	Pest & Disease Control	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	82,500.00	82,500.00		Continuing
	Detrashing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	82,500.00	82,500.00		Continuing
	Harvesting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	1,375,000.00	1,375,000.00		Continuing
	Contingency	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	289,630.00	289,630.00		Continuing

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	Accelerated Sugarcane Seed Farm Development and Distribution Program (Dispersal of improved sugarcane genetics, drought & water logging tolerant varieties)											
	Land preparation - Complete package	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	825,000.00	825,000.00		Continuing
	Planting materials (4 lacs per ha)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	1,320,000.00	1,320,000.00		Continuing
	Hauling of planting materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	110,000.00	110,000.00		Continuing
	Planting (P300/day)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	330,000.00	330,000.00		Continuing
	Replanting (as needed)	RDE (ESD)	Small Value Procurement	Jul-Aug				Corporate Fund	110,000.00	110,000.00		Continuing
	Fertilizer materials - based on requirement	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	1,320,000.00	1,320,000.00		Continuing
	Fertilizer application	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	137,500.00	137,500.00		Continuing
	Irrigation (as needed)	RDE (ESD)	Small Value Procurement	May-Jun				Corporate Fund	110,000.00	110,000.00		Continuing
	Weeding ((2 times, as needed)	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	330,000.00	330,000.00		Continuing
	Cultivation	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	330,000.00	330,000.00		Continuing
	Contingency	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	577,500.00	577,500.00		Continuing
	Farm Business Advisory Services											
	Visits to farmers, planters' associations and cooperatives.											
	Fuel/Gasoline (7 MD Vehicle)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	540,000.00	540,000.00		For the Visitation and attendance to various projects of SRA
	GRAND TOTAL							141,606,350.55	128,564,350.55	13,042,000.00		

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