



Republic of the Philippines
Department of Agriculture
SUGAR REGULATORY ADMINISTRATION
Sugar Center Bldg., North Avenue, Diliman, Quezon City, Philippines 1101
TIN 000-784-336
Website: <http://www.sra.gov.ph>
Email Address: srahead@sra.gov.ph
Tel. No.: (632)8929-3633, (632)3455-2135, (632)3455-3376

MEMO-BAC-2022-Jan-008

31 January 2022

MS. ROSEMARIE S. GUMERA

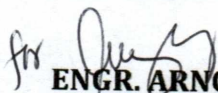
Manager III
Policy, Planning & Special Projects Department/MIS
Sugar Regulatory Administration
Quezon City

Dear **Ms. Gumera**:


This is to request for the posting in the **SRA Website – Transparency Seal**, the attached **SRA Annual Procurement Plan (APP)** for CY2022. Said request is in line with the requirement for posting under Sec. 7.3.5 of the RIRR of RA 9184.

Thank you very much for your usual cooperation.

Very truly yours,


ENGR. ARNOLD A. DE CASTRO
Head, BAC Secretariat

Noted:


ATTY. BRANDO D. NOROÑA
Chairperson, Bids and Awards Committee

Encl.: As stated




*A food-secure and resilient Philippines
with empowered and prosperous farmers and fisherfolk*



POSTING CERTIFICATION

This is to certify that the ***Sugar Regulatory Administration*** has posted its ***Annual Procurement Plan*** for FY 2022 on its agency website and can be accessible through this link: <http://www.sra.gov.ph/transparency-seal-revised/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this ***31st day of January 2022.***



ENGR. ARNOLD A. DE CASTRO
Head, BAC Secretariat

SUMMARY

SRA - Quezon City

| | CO | MOOE | Total |
|--|----------------------|-----------------------|-----------------------|
| Office of the Administrator | 1,422,000.00 | 7,996,500.00 | 9,418,500.00 |
| | | | - |
| Office of the Sugar Board | 215,000.00 | 11,890,000.00 | 12,105,000.00 |
| | | | - |
| Internal Audit Department | 170,000.00 | 1,925,000.00 | 2,095,000.00 |
| | | | - |
| Regulations Department | 4,295,000.00 | 11,282,000.00 | 15,577,000.00 |
| | | | - |
| Research Development & Extension Department | 9,592,143.00 | 37,746,025.58 | 47,338,168.58 |
| | | | - |
| Administrative and Finance Department | 2,360,000.00 | 62,121,623.00 | 64,481,623.00 |
| | | | - |
| Planning, Policy and Special Projects Department | 970,000.00 | 13,439,960.00 | 14,409,960.00 |
| | | | - |
| Legal Department | 82,000.00 | 2,348,000.00 | 2,430,000.00 |
| | | | - |
| Gender and Development | 370,000.00 | 4,024,000.00 | 4,394,000.00 |
| | | | - |
| | | | - |
| TOTAL | 19,476,143.00 | 152,773,108.58 | 172,249,251.58 |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CAPITAL OUTLAY | | | | | | | | | | | | |
| Relevant, accountable and participatory governance | | | | | | | | | | | | |
| | Laptop | OA | Small Value Procurement | | Jul | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| ManCom meeting & Board Meeting, Policy Formulation and oversight functions | | | | | | | | | | | | |
| | Subscription to Adobe cloud-based multimedia editing tools | OA | Small Value Procurement | | Jul | | | Corporate Fund | 190,000.00 | | 190,000.00 | |
| Digitalization: A COVID-19 Response | | | | | | | | | | | | |
| | Hosting/Domain for Document Tracking System | OA | Small Value Procurement | | Jul | | | Corporate Fund | 315,000.00 | | 315,000.00 | |
| | Server Computer | OA | Small Value Procurement | | Jul | | | Corporate Fund | 300,000.00 | | 300,000.00 | |
| | 42U Server Rack with PDU, 2 UNITS UPS 1KVA (Rackmount) | OA | Small Value Procurement | | Jul | | | Corporate Fund | 280,000.00 | | 280,000.00 | |
| | 2HP Airconditioning Unit, Split Type, Wall Mounted, Inverter | OA | Small Value Procurement | | Jul | | | Corporate Fund | 7,000.00 | | 7,000.00 | |
| | Laptop Computer | OA | Small Value Procurement | | Jul | | | Corporate Fund | 240,000.00 | | 240,000.00 | |
| A. Policy Formulation | | | | | | | | | | | | |
| | Aircondition Unit | OSB | Small Value Procurement | | Mar | | | Corporate Fund | 100,000.00 | | 100,000.00 | |
| | All in One Printer & Scanner | OSB | Shopping | | Feb | | | Corporate Fund | 18,000.00 | | 18,000.00 | |
| | Laptop | OSB | Small Value Procurement | | Feb | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Desktop | OSB | Small Value Procurement | | Feb | | | Corporate Fund | 37,000.00 | | 37,000.00 | |
| | Document Scanner | IAD | Shopping | | Jul | | | Corporate Fund | 50,000.00 | | 50,000.00 | Office Productivity |
| | Laptop | IAD | Shopping | | Jul | | | Corporate Fund | 60,000.00 | | 60,000.00 | for office productiivty/replacement of defective laptop |
| | Desktop computer | IAD | Shopping | | Jul | | | Corporate Fund | 60,000.00 | | 60,000.00 | for office productiivty/replacement of defective laptop |
| I. Administrative Management;Personnel/Human Resource Management, Asset,Properties and Other Utilities Management;Financial and Budget Management;Records | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | |
| | Desktop Computers | AFD (ODA) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Printer (Deskjet) | AFD (ODA) | Shopping | | Jun | | | Corporate Fund | 20,000.00 | | 20,000.00 | |
| Office Equipment | | | | | | | | | | | | |
| | Projector (Portable) | AFD (BAC) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Laptop | AFD (BAC) | Shopping | | Jun | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| | Desktop Computer | AFD (BAC) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| I. Implementation & Execution of Policies prescribed by the Civil Service Commission, Dep. Of Agriculture, COA, DBM, DOLE and other Agency, Circulars, Memorandum, | | | | | | | | | | | | |

Handwritten signatures and initials.

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|-----------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office Equipment | | | | | | | | | | | |
| | Computer | AFD (GAD) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | SRA Disaster Risk Reduction Mangement | | | | | | | | | | | |
| | DRRM Equipment | AFD (GAD) | Shopping | | Jun | | | Corporate Fund | 50,000.00 | | 50,000.00 | Disaster Rick Reduction Equipment |
| II. Supervise programs/projects and activities of all units under the Gen. Admin. Division | | | | | | | | | | | | |
| | Biometrics (Unit & software) | AFD (HRS) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 300,000.00 | | 300,000.00 | Human Information System |
| | Computer | AFD (HRS) | Shopping | | Jun | | | Corporate Fund | 120,000.00 | | 120,000.00 | |
| | Laptop | AFD (HRS) | Shopping | | Jun | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| | ID Priter | AFD (HRS) | Shopping | | Jun | | | Corporate Fund | 100,000.00 | | 100,000.00 | |
| | Television for Frontline Service | AFD (HRS) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Computer | AFD (RS) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Computer | AFD (PPS) | Shopping | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Ventilating Fan | AFD (BTMS) | Shopping | | Mar | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| | Low Voltage Switch Gear | AFD (BTMS) | Small Value Procurement | | Mar | | | Corporate Fund | 700,000.00 | | 700,000.00 | |
| | Desktop Computer | AFD (OTM) | Agency to Agency | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Desktop Computer | AFD (BTD) | Agency to Agency | | Jun | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Laptop | AFD (BTD) | Shopping | | Jun | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| | Desktop Computer | AFD (AD) | Small Value Procurement | | Jun | | | Corporate Fund | 120,000.00 | | 120,000.00 | |
| | Laptop | AFD (AD) | Small Value Procurement | | Jun | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| | Printer Dot-Matrix, wide | AFD (AD) | Small Value Procurement | | Jun | | | Corporate Fund | 40,000.00 | | 40,000.00 | |
| 1. Program Management | | | | | | | | | | | | |
| | Photocopier | PPSPD (OTM) | Small Value Procurement | | Mar | | | Corporate Fund | 200,000.00 | | 200,000.00 | |
| 2. BRDE Project on field test on reuse of Mill/Distillery effluents | | | | | | | | | | | | |
| | Installation of test wells | PPSPD (OTM) | Small Value Procurement | | Aug | | | Corporate Fund | 500,000.00 | | 500,000.00 | |
| Maintenance of SRA local area networks, SRA IT equipment and existing and outsourced information systems | | | | | | | | | | | | |
| | Desktop Computer | PPSPD (MIS) | Small Value Procurement | | Aug | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| Operationalization of SIDA-PMO | | | | | | | | | | | | |
| | Photocopier | PPSPD (SPPDEMD) | Small Value Procurement | | Jul | | | Corporate Fund | 200,000.00 | | 200,000.00 | |
| | Computer Desktop with accessories (i.e. printers) | Legal | Shopping | | Feb | | | Corporate Fund | 82,000.00 | | 82,000.00 | |
| | Laptop | REG (ODA) | Public Bidding/ Shopping | | Aug | | | Corporate Fund | 70,000.00 | | 70,000.00 | Organizational & Office Development |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Laptop | REG (OTM) | Public Bidding/ Shopping | | Aug | | | Corporate Fund | 70,000.00 | | 70,000.00 | Certifications, Clearances, Permits & Licenses |
| | Laptop | REG (LMD) | Public Bidding/ Shopping | | May | | | Corporate Fund | 160,000.00 | | 160,000.00 | Monitor of Sugar Mvment |
| | Aircon 2HP with Inverter | REG (STD) | Public Bidding/ Shopping | | Mar | | | Corporate Fund | 50,000.00 | | 50,000.00 | |
| | Desktop Computer with Complete Accessories | REG (STD) | Public Bidding/ Shopping | | Mar | | | Corporate Fund | 210,000.00 | | 210,000.00 | |
| | Online Subscriptions | REG (STD) | Public Bidding/ Shopping | | Mar | | | Corporate Fund | 100,000.00 | | 100,000.00 | |
| | Modular cubicle | REG (STD) | Public Bidding/ Shopping | | Mar | | | Corporate Fund | 700,000.00 | | 700,000.00 | |
| | Waterbath, Shaking | REG (LAB-SRS) | Shopping | | May | | | Corporate Fund | 300,000.00 | | 300,000.00 | Replacement |
| | Thermocouple Probe | REG (LAB-SRS) | Shopping | | May | | | Corporate Fund | 100,000.00 | | 100,000.00 | Replacement |
| | Datalogger | REG (LAB-SRS) | Shopping | | May | | | Corporate Fund | 60,000.00 | | 60,000.00 | Replacement |
| | Hotplate /Stirrer | REG (LAB-SRS) | Shopping | | May | | | Corporate Fund | 50,000.00 | | 50,000.00 | Replacement |
| | Aircon, Floor Mounted | REG (LAB-ILS) | Shopping | | Feb | | | Corporate Fund | 170,000.00 | | 170,000.00 | Replacement |
| | Spectrophotometer | REG (LAB-ILS) | Shopping | | May | | | Corporate Fund | 850,000.00 | | 850,000.00 | Replacement |
| | Desktop Computer | REG (LAB-ILS) | Shopping | | May | | | Corporate Fund | 60,000.00 | | 60,000.00 | Replacement |
| | Data Logger | REG (LAB-AM&EL) | Shopping | | Apr | | | Corporate Fund | 60,000.00 | | 60,000.00 | Initial Request |
| | Anemometer | REG (LAB-AM&EL) | Shopping | | Apr | | | Corporate Fund | 75,000.00 | | 75,000.00 | Initial Request |
| | Digital Pipettor (1set) | REG (LAB-AM&EL) | Shopping | | Apr | | | Corporate Fund | 70,000.00 | | 70,000.00 | Initial Request |
| | Digital Thermometer | REG (LAB-AM&EL) | Shopping | | Apr | | | Corporate Fund | 60,000.00 | | 60,000.00 | Initial Request |
| | Ion Selective Electrode (Ammonia) | REG (LAB-AM&EL) | Shopping | | Apr | | | Corporate Fund | 100,000.00 | | 100,000.00 | Replacement for defective electrode |
| | Laptop Computer | REG (LAB-ERLS & M) | Shopping | | Apr | | | Corporate Fund | 70,000.00 | | 70,000.00 | Augmentation |
| | Modular cubicle partition | REG (SRED) | Small Value Procurement | | May-Jul | | | Corporate Fund | 650,000.00 | | 650,000.00 | |
| | Desktop Computer | REG (SRED) | Small Value Procurement | | Aug | | | Corporate Fund | 120,000.00 | | 120,000.00 | |

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|---|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Laptop | REG (SRED) | Small Value Procurement | | Aug | | | Corporate Fund | 140,000.00 | | 140,000.00 | |
| 1. Planning and administering of plans, programs and policies for RDE. | | | | | | | | | | | | |
| | Steel Cabinet with vault | RDE (ODA) | Shopping | | May | | | Corporate Fund | 25,000.00 | | 25,000.00 | For the New Office |
| | Copier Machine | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 48,000.00 | | 48,000.00 | For the New Office |
| | Airconditioner | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 50,000.00 | | 50,000.00 | For the New Office |
| | Desktop Computer | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 120,000.00 | | 120,000.00 | For the New Office |
| | Laptop | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 70,000.00 | | 70,000.00 | For the New Office |
| | Refrigerator | RDE (ODA) | Shopping | | May | | | Corporate Fund | 15,000.00 | | 15,000.00 | For the New Office |
| | 2-door storage steel cabinet with 5 adjustable shelves | RDE (OTM) | Shopping | | Apr | | | Corporate Fund | 32,000.00 | | 32,000.00 | Office Productivity |
| | Heavy duty Vault Steel Cabinet 4 drawers | RDE (OTM) | Shopping | | Apr | | | Corporate Fund | 25,000.00 | | 25,000.00 | Office Productivity |
| CARSUMCO Mill District Office | | | | | | | | | | | | |
| | Motorcycle | RDE (ESD) | Shopping | | Oct | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Isabela Mill District Office | | | | | | | | | | | | |
| | Motorcycle | RDE (ESD) | Shopping | | Oct | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Tarlac Mill District Office | | | | | | | | | | | | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | | Dec | | | Corporate Fund | 750,000.00 | | 750,000.00 | |
| | Installation of ACU | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 60,000.00 | | 60,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Pampanga mill district office | | | | | | | | | | | | |
| | Motorcycle | RDE (ESD) | Shopping | | Oct | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Don Pedro Mill District Office | | | | | | | | | | | | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | | Dec | | | Corporate Fund | 750,000.00 | | 750,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Balayan Mill District Office | | | | | | | | | | | | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | | Dec | | | Corporate Fund | 750,000.00 | | 750,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| PENSUMIL Mill District Office | | | | | | | | | | | | |
| | Motorcycle | RDE (ESD) | Shopping | | Oct | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Bukidnon Mill District office | | | | | | | | | | | | |
| | Establishment of Small Water Impounding System | RDE (ESD) | Competitive Bidding | | Oct | | | Corporate Fund | 1,078,857.00 | | 1,078,857.00 | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | | Dec | | | Corporate Fund | 750,000.00 | | 750,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Davao Mill District Office | | | | | | | | | | | | |
| | Establishment of Small Water Impounding System | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 539,429.00 | | 539,429.00 | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | | Oct-Dec | | | Corporate Fund | 750,000.00 | | 750,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | | Jan-Dec | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| Cotabato Mill District Office | | | | | | | | | | | | |

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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Establishment of Small Water Impounding System | RDE (ESD) | Competitive Bidding | Jan-Dec | | | | | 1,078,857.00 | | 1,078,857.00 | |
| | Shallow Tube Well (STW) | RDE (ESD) | Competitive Bidding | Oct-Dec | | | | | 750,000.00 | | 750,000.00 | |
| | Motorcycle | RDE (ESD) | Competitive Bidding | Jan-Dec | | | | | 90,000.00 | | 90,000.00 | |
| | 1. Provisions of FSRD to various clients/stakeholders/researchers (includes COS Salaries) | | | | | | | | | | | |
| | Desktop Computer | RDE (FSRD) | Shopping | Apr | | | | Corporate Fund | 300,000.00 | | 300,000.00 | Replacement of inefficient desktop |
| | Laptop with Software | RDE (FSRD) | Shopping | Apr | | | | Corporate Fund | 70,000.00 | | 70,000.00 | Instrument/equipment needed to carry out the activities of the Energy Audit Project |
| | Modular Office Partition w/ Table | RDE (FSRD) | Shopping | Apr | | | | Corporate Fund | 490,000.00 | | 490,000.00 | Health/Safety Measures against COVID-19 |
| | Laptop | RDE (AARD) | Shopping | Mar | | | | Corporate Fund | 70,000.00 | | 70,000.00 | |
| | Desktop | RDE (AARD) | Shopping | Mar | | | | Corporate Fund | 120,000.00 | | 120,000.00 | |
| | 7. Maintenance of two SRA-GESI/GAD Offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment) | | | | | | | | | | | |
| | Desktop with complete accessories | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 40,000.00 | | 40,000.00 | |
| | Laptop | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| | GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW | | | | | | | | | | | |
| | Aircondition Window Type | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 35,000.00 | | 35,000.00 | |
| | LED TV | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 40,000.00 | | 40,000.00 | |
| | Desktop with complete accessories | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 40,000.00 | | 40,000.00 | |
| | Laptop | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 90,000.00 | | 90,000.00 | |
| | Aircondition Window Type | GAD | Shopping | Jan-Dec | | | | Corporate Fund | 35,000.00 | | 35,000.00 | |
| | Maintenance and Other Operating Expenses (MOOE) | | | | | | | | | | | |
| | A. Relevant, accountable and participatory governance | | | | | | | | | | | |
| | Local and foreign travels (airfare, fares, toll) | OA | Small Value Procurement | Jan-Nov | | | | Corporate Fund | 1,700,000.00 | 1,700,000.00 | | |
| | Repair and maintenance of defective parts for office equipment, furniture, fixtures | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Repair and maintenance of ICT equipment (video card, etc) | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Publication of Notices to Newspaper (as per EO No. 200 dated June 18, 1987) - publication services | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Development of publication and information IEC materials | OA | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 150,000.00 | 150,000.00 | | |

Handwritten signature/initials

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| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Banquet/Food and meeting venues | OA | Small Value Procurement | Jan-Oct | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Book, specialty papers, magazine and journal subscription | OA | Small Value Procurement | Jun-Sep | | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Subscription to Adobe cloud-based multimedia editing tools | OA | Small Value Procurement | Jun-Dec | | | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Common-use office supplies | OA | Shopping | May-Dec | | | | Corporate Fund | 2,000,000.00 | 2,000,000.00 | | |
| | Hiring for contract of Services (COS)/Job Orders (JOs)- 4 personnel (January to December 2021) | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 1,800,000.00 | 1,800,000.00 | | |
| B. Policy Formulation and oversight functions (Mancom and Board meetings, consultations and engagements) | | | | | | | | | | | | |
| | Banquet/Food and meeting venues | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Stakeholders consultation | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Printing and publication | OA | Small Value Procurement | Jun-Sep | | | | Corporate Fund | 180,000.00 | 180,000.00 | | |
| C. Sustainability and Scalability Networking | | | | | | | | | | | | |
| | Food, Meals and accomodation and other related expenses for series of trainings/workshops /conference/Meeting venue | OA | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Maintenancance for the Digitalization and COVID 19: An Online Platform to Improve Overall Effectiveness and Capabilities of SRA's Critical Regulatory Service (Smart-Regulation and E-Governance) | OA | Small Value Procurement | Mar-Dec | | | | Corporate Fund | 500,000.00 | 500,000.00 | | |
| OTHER MOOE-BELOW 15K THRESHOLD | | | | | | | | | | | | |
| | External Hard Drive | OA | Shopping | Jun | | | | Corporate Fund | 6,500.00 | 6,500.00 | | |
| | Flash drive | OA | Shopping | May | | | | Corporate Fund | 4,000.00 | 4,000.00 | | |
| | Wireless mouse and keyborad | OA | Shopping | May | | | | Corporate Fund | 18,000.00 | 18,000.00 | | |
| | Router | OA | Shopping | Jun-Dec | | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Conference head set/s | OA | Shopping | Jun-Dec | | | | Corporate Fund | 15,000.00 | 15,000.00 | | |
| | UPS (2 units at 3k ea) | OA | Shopping | May-Dec | | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Internal Power supply (3 units at 12k ea) | OA | Shopping | May-Dec | | | | Corporate Fund | 36,000.00 | 36,000.00 | | |
| | Ethernet switch (3 units at 5k ea) | OA | Shopping | Apr | | | | Corporate Fund | 15,000.00 | 15,000.00 | | |

Handwritten signatures and initials.

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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| <input checked="" type="checkbox"/> ORIGINAL | <input type="checkbox"/> SUPPLEMENTAL | <input type="checkbox"/> AMENDED | Schedule for Each Procurement Activity | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | | |
|--|--|----------------------------------|--|---------------------------------|----------------------------|-----------------|------------------------|-----------------|------------|---|------|----|
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | | MOOE | CO |
| | Memories/cards (4 units at 14k ea) | OA | Shopping | Jun | | | | Corporate Fund | 56,000.00 | 56,000.00 | | |
| A. Policy Formulation | | | | | | | | | | | | |
| 1. Conduct of Board Meetings | | | | | | | | | | | | |
| | Per diem for each Board Member who attended Regular Board Meetings | OSB | | Jan-Dec | | | | Corporate Fund | 720,000.00 | 720,000.00 | | |
| | Per diem for each Board Member who attended Special Board Meetings | OSB | | Jan-Dec | | | | Corporate Fund | 216,000.00 | 216,000.00 | | |
| | Meals and Snacks | OSB | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 360,000.00 | 360,000.00 | | |
| | Transportation (Gas/Toll Fee) | OSB | | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Office Supplies | OSB | Shopping | Jan-Dec | | | | Corporate Fund | 180,000.00 | 180,000.00 | | |
| | Monthly Miscellaneous Expenses For the Office of the Millers' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322) | OSB | Shopping | Jan-Dec | | | | Corporate Fund | 18,000.00 | 18,000.00 | | |
| | Monthly Miscellaneous Expenses For the Office of the Planters' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322) | OSB | Shopping | Jan-Dec | | | | Corporate Fund | 18,000.00 | 18,000.00 | | |
| | Monthly Miscellaneous Expenses for the Office of the Board Secretary (per Secretary's Certificate Resolution No. 2008-322) | OSB | Shopping | Jan-Dec | | | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Contingency | OSB | | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| 2. Stakeholders Consultations | | | | | | | | | | | | |
| | Meals and Snacks | OSB | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Transportation (Gas/Toll Fee) | OSB | | Jan-Dec | | | | Corporate Fund | 70,000.00 | 70,000.00 | | |
| | Venue | OSB | | Jan-Dec | | | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Accomodation | OSB | | Jan-Dec | | | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Tarpaulins | OSB | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | TEV | OSB | | Jan-Dec | | | | Corporate Fund | 40,000.00 | 40,000.00 | | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Airfare | OSB | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Contingency | OSB | | | | Jan-Dec | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| 3. Board/SIDA Program Committees | | | | | | | | | | | | |
| | Per diem | OSB | | | | Jan-Dec | | Corporate Fund | 160,000.00 | 160,000.00 | | |
| | Food | OSB | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Airfare | OSB | | | | Jan-Dec | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Accomodation | OSB | | | | Jan-Dec | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | TEV | OSB | | | | Jan-Dec | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Information, Education, Communication (IEC) Materials | OSB | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Contingency | OSB | | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| 4. Program Implementation Review (Yearend Assessment) | | | | | | | | | | | | |
| | Meals and Snacks | OSB | | | | Nov | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Venue | OSB | | | | Nov | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Honorarium/Professional Fee | OSB | | | | Nov | | Corporate Fund | 60,000.00 | 60,000.00 | | |
| | Accomodation | OSB | | | | Nov | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Transportation (Gas/Toll Fee) | OSB | | | | Nov | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Tarpaulins | OSB | | | | Nov | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | Airfare | OSB | | | | Nov | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | TEV | OSB | | | | Nov | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Supplies and Information, Education, Communication (IEC) Materials | OSB | | | | Nov | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Contingency | OSB | | | | Nov | | Corporate Fund | 44,500.00 | 44,500.00 | | |
| 5. Attend trainings, conferences and seminars | | | | | | | | | | | | |
| | Registration Fees, Accomodation, Meals Transportation and other Expenses | OSB | | | | Jan-Dec | | Corporate Fund | 250,000.00 | 250,000.00 | | |
| B. Hiring and Renewal of Job Order Personnel | | | | | | | | | | | | |
| | Agenda/Minutes Officer I (SG-11) | OSB | | | | Jan-Dec | | Corporate Fund | 597,714.00 | 597,714.00 | | |
| | Secretary II (SG-9) | OSB | | | | Jan-Dec | | Corporate Fund | 258,840.00 | 258,840.00 | | |
| | Contingency | OSB | | | | Jan-Dec | | Corporate Fund | 49,946.00 | 49,946.00 | | |
| C. Disaster Risk Reduction Management Fund | | | | | | | | | | | | |
| | All activities, projects and programs related to Calamity or conducted by DRRM Committee | OSB | | | | Jan-Dec | | Corporate Fund | 2,600,000.00 | 2,600,000.00 | | |
| D. Sugarcane Farmers' Support Fund to Recover from Anti-COVID 19 Pandemic | | | | | | | | | | | | |

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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | All activities, projects and programs to help sugarcane farmers recover from the ill-effects of COVID-19 pandemic | OSB | | | Jan-Dec | | | Corporate Fund | 2,500,000.00 | 2,500,000.00 | | |
| E. Corporate Social Responsibility (CSR) Fund | | | | | | | | | | | | |
| | All activities, projects and programs conducted by CSR Committee | OSB | | | Jan-Dec | | | Corporate Fund | 2,500,000.00 | 2,500,000.00 | | |
| AUDIT ENGAGEMENTS | | | | | | | | | | | | |
| | Repair and Maintenance | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Contract of Services (COS)/Job Orders (JOs)- 1 personnel (January to December 2022) | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS | | | | | | | | | | | | |
| | SRA Quality Management Systems Capacity Building related trainings and seminars (Series of QMS trainings- procurement of service training provider or attendance to related trainings) | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings/re-certification audit | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 115,000.00 | 115,000.00 | | |
| | Procurement of services of certifying body for the Assessment of the SRA-QMS for Re-certification to ISO 9001:2015 Standards (February 2022) | IAD | Small Value Procurement | | Jan-Mar | | | Corporate Fund | 230,000.00 | 230,000.00 | | |
| | 1st & 2nd SRA QMS Internal Quality Audit (P40,000 X 2) | IAD | Small Value Procurement | | Jun-Nov | | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | 1st and 2nd SRA Management Review (P20,000 x 2 Activities) | IAD | Small Value Procurement | | Jul-Dec | | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Various QMS/Audit related meetings/activities | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF | | | | | | | | | | | | |

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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------------------|---|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Service Provider -Conduct of IAD BAICS/ Strat Planning /Systems Devt./Operations Manual Preparation/Mgt & Operations Audit & other IAD related capacity bldg activities | IAD | Small Value Procurement | | Jul-Dec | | | Corporate Fund | 130,000.00 | 130,000.00 | | |
| | Meals /Food Expense/accommodation- Strategic Planning/Systems Development/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions) | IAD | Small Value Procurement | | Jul-Dec | | | Corporate Fund | 60,000.00 | 60,000.00 | | |
| | Internal Auditing and other relevant trainings/seminars/conferences for IAD personnel | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 115,000.00 | 115,000.00 | | |
| | Airline Ticket / Airfare for IAD personnel official travel activities | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 220,000.00 | 220,000.00 | | |
| | Gasoline, Oil & Lubricant | IAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Office supplies | IAD | Shopping | | Jan-Dec | | | Corporate Fund | 245,900.00 | 245,900.00 | | shopping thru PS DBM |
| OTHER MOOE-BELOW 15K THRESHOLD | | | | | | | | | | | | |
| | Steel Cabinet | IAD | Shopping | | Jun | | | Corporate Fund | 20,000.00 | 20,000.00 | | additional file storage cabinet |
| | UV Disinfection Lamp | IAD | Shopping | | Apr-Jun | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | External Hard Drive | IAD | Shopping | | Feb-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Hard Disk | IAD | Shopping | | May | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Flash drive | IAD | Shopping | | Jun-Dec | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Router | IAD | Shopping | | May-Dec | | | Corporate Fund | 4,500.00 | 4,500.00 | | |
| | UPS | IAD | Shopping | | May | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Ethernet Switch | IAD | Shopping | | Jun-Aug | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Other IT supplies/accessories | IAD | Shopping | | Jun-Aug | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | Extension wireless phones | IAD | Shopping | | Jun-Aug | | | Corporate Fund | 14,900.00 | 14,900.00 | | |
| | Books/Manual references-Audit related | IAD | Shopping | | May-Dec | | | Corporate Fund | 2,500.00 | 2,500.00 | | Instruction/Reference Materials |
| | Books/Manual references-QMS related | IAD | Shopping | | May-Dec | | | Corporate Fund | 2,500.00 | 2,500.00 | | Instruction/Reference Materials |
| | Licensed Software | IAD | Shopping | | Aug-Oct | | | Corporate Fund | 44,700.00 | 44,700.00 | | |
| | Trainings & Seminars | AFD (ODA) | Small Value Procurement | | Mar-Dec | | | Corporate Fund | 170,000.00 | 170,000.00 | | |

Handwritten signatures and initials.

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Travelling Expenses | AFD (ODA) | Small Value Procurement | | Mar-Dec | | | Corporate Fund | 250,000.00 | 250,000.00 | | |
| | Office Supplies | AFD (ODA) | Govt to Govt/Shopping | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | pre-paid cell card for COS | AFD (ODA) | | | Jan-Dec | | | Corporate Fund | 3,600.00 | 3,600.00 | | |
| | Contract of Service (COS) | AFD (ODA) | Agency to Agency (Procurement Service) | | Jan-Dec | | | Corporate Fund | 535,800.00 | 535,800.00 | | |
| | Gasoline | AFD (ODA) | | | Jan-Dec | | | Corporate Fund | 68,000.00 | 68,000.00 | | |
| | Other MOOE | AFD (ODA) | Shopping | | Jan-Dec | | | Corporate Fund | 500,000.00 | 500,000.00 | | |
| | Procurement of Planning Conference | AFD (BAC) | Small Value Procurement | | Mar-Dec | | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Trainings/Seminars | AFD (BAC) | Small Value Procurement | | Mar-Dec | | | Corporate Fund | 250,000.00 | 250,000.00 | | |
| | Travels Expenses/Air Fare/ Per Diem | AFD (BAC) | Agency to Agency (Procurement Service) | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | BAC Activities (Meetings/Food/ Etc.) | AFD (BAC) | Shopping/Small Value Procurement | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Office Supplies | AFD (BAC) | Shopping | | Mar-Dec | | | Corporate Fund | 70,000.00 | 70,000.00 | | |
| | Semi-Expendable | | | | | | | | - | | | |
| | A. Office Furniture/Equipment | | | | | | | | - | | | |
| | Executive Chair | AFD (ODA) | Shopping | | Mar | | | Corporate Fund | 14,500.00 | 14,500.00 | | |
| | Vistors Chair | AFD (ODA) | Shopping | | Mar | | | Corporate Fund | 21,700.00 | 21,700.00 | | |
| | Air Purifier | AFD (ODA) | | | Jan-Dec | | | Corporate Fund | 14,500.00 | 14,500.00 | | |
| | Over the counter medicine for fever and flue, others (1,000.00/month) | AFD (GAD) | Shopping | | Jan-Dec | | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Traveling Expenses | AFD (GAD) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Training& Seminars | | | | | | | | - | | | |
| | Training on DRRMG/Other Training/Seminar | AFD (GAD) | Small Value Procurement | | Jun | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Trainings & Seminars | AFD (GAD) | | | Mar-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Drug Testing, Chest X-ray Test, Annual Physical Examination/Other Laboratory Test/ Flu Shot | AFD (GAD) | Agency to Agency (Procurement Service) | | Jun | | | Corporate Fund | 700,000.00 | 700,000.00 | | |
| | Supplies | AFD (GAD) | Agency to Agency (Procurement Service)/ Shopping | | Mar-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Contract of Service (1) | AFD (GAD) | | | Jan | | | Corporate Fund | 214,000.00 | 214,000.00 | | |
| | Janitorial Services | AFD (GAD) | Competitive Bidding | | Sep | | | Corporate Fund | 6,195,000.00 | 6,195,000.00 | | |

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|------------|--|---------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Security Services | AFD (GAD) | Competitive Bidding | | Sep | | | Corporate Fund | 13,200,000.00 | 13,200,000.00 | | |
| | Mobile Telecommunication | AFD (GAD) | Renewal Based on RA 9184 | | Jan-Dec | | | Corporate Fund | 2,575,000.00 | 2,575,000.00 | | |
| | Courier Services | AFD (GAD) | Small Value Procurement | | Dec | | | Corporate Fund | 900,000.00 | 900,000.00 | | |
| | Other Fixed | AFD (GAD) | | | Jan-Dec | | | Corporate Fund | 12,710,000.00 | 12,710,000.00 | | |
| | Textbook and other Instructional Materials | | | | | | | | - | | | |
| | Compilation of CSC Memmorandum Circulars | AFD (HRS) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 25,000.00 | 25,000.00 | | |
| | Traveling Expenses | AFD (HRS) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Training & Seminars | | | | | | | | - | | | |
| | In-House Trainings for Employees | AFD (HRS) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 800,000.00 | 800,000.00 | | |
| | Trainings & Seminars for HRS Staff | AFD (HRS) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Printing of tarpaulin/Signages/Sintra Board and Acrylic Signages | AFD (HRS) | Small Value Procurement | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Medical Supplies/Alcohol/ Disinfectant | AFD (HRS) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 900,000.00 | 900,000.00 | | |
| | Office Supplies | AFD (HRS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Preventive Maintenance of Equipment | | | | | | | | - | | | |
| | Contract of Service (2) | AFD (HRS) | Negotiated Procurement | | Jun-Dec | | | Corporate Fund | 750,000.00 | 750,000.00 | | |
| | PRAISE | AFD (HRS) | | | Jan-Dec | | | Corporate Fund | 1,350,000.00 | 1,350,000.00 | | |
| | Hazard Pay for employees/COS | AFD (HRS) | | | Aug-Sep | | | Corporate Fund | 1,019,423.00 | 1,019,423.00 | | |
| | Gratuity Pay for COS | AFD (HRS) | | | Dec | | | Corporate Fund | 600,000.00 | 600,000.00 | | |
| | Traveling Expenses | AFD (RS) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Training | AFD (RS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Supplies | AFD (RS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 600,000.00 | 600,000.00 | | |
| | Preventive Maintenance of Equipment | | | | | | | | - | | | |
| | Contract of Service (1) | AFD (RS) | | | Jun-Dec | | | Corporate Fund | 214,000.00 | 214,000.00 | | |
| | News paper subscription | AFD (RS) | Small Value Procurement | | Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Traveling Expenses | AFD (PPS) | | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Printing and Binding | | | | | | | | - | | | |
| | Printing of Inventory Tag | AFD (PPS) | | | Sep | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Repair and Maintenance | | | | | | | | - | | | |

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|------------|---|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair of Office Equipment, Furniture/Fixture | | | | | | | | | | | |
| | Supplies | AFD (PPS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Contract of Services (3) | AFD (PPS) | | | Jun | | | Corporate Fund | 1,715,000.00 | 1,715,000.00 | | |
| | Training and Seminars | AFD (PPS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Purified Water | AFD (PPS) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 90,000.00 | 90,000.00 | | |
| | Training/Seminar | AFD (BTMS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Traveling Expenses | AFD (BTMS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Gasoline, Oil, Lubricants | AFD (BTMS) | | | Jan-Dec | | | Corporate Fund | 2,100,000.00 | 2,100,000.00 | | |
| | Supplies | | | | | | | | - | | | |
| | Office Supplies | AFD (BTMS) | Agency to Agency | | Mar-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months) | AFD (BTMS) | Shopping | | Jan-Dec | | | Corporate Fund | 36,000.00 | 36,000.00 | | |
| | Contract of Service | AFD (BTMS) | | | Jun-Dec | | | Corporate Fund | 3,444,000.00 | 3,444,000.00 | | |
| | Repair and Maintenance Equipment | | | | | | | | - | | | |
| | Elevator (Main/Annex Building) | AFD (BTMS) | Negotiated Procurement | | Dec | | | Corporate Fund | 1,000,000.00 | 1,000,000.00 | | |
| | Preventive Maintenance of Other Equipment | | | | | | | | - | | | |
| | Vehicles | | | | | | | | - | | | |
| | Preventive Maintenance | AFD (BTMS) | Negotiated Procurement | | Jan-Dec | | | Corporate Fund | 640,000.00 | 640,000.00 | | |
| | Supplies | AFD (BTMS) | Negotiated Procurement | | Mar-Dec | | | Corporate Fund | 250,000.00 | 250,000.00 | | |
| | Registration and Insurance of Motor Vehicles | AFD (BTMS) | Agency to Agency | | Jan-Dec | | | Corporate Fund | 296,000.00 | 296,000.00 | | |
| | Buildings | | | | | | | | - | | | |
| | By Administration | | | | | | | | - | | | |
| | Various Construction, Electrical and Plumbing Supplies | AFD (BTMS) | Shopping | | Mar-Dec | | | Corporate Fund | 1,800,000.00 | 1,800,000.00 | | |
| | Insurance of Building (QC / LAREC) | AFD (BTMS) | Agency to Agency | | Jan | | | Corporate Fund | 260,000.00 | 260,000.00 | | |
| | Others | | | | | | | | - | | | |
| | Flower, Plants, Garden soil, pots and other related expenses | AFD (BTMS) | Shopping | | Sep | | | Corporate Fund | 43,000.00 | 43,000.00 | | |
| | Pest Control | AFD (BTMS) | Negotiated Procurement | | Dec | | | Corporate Fund | 70,000.00 | 70,000.00 | | |
| | SEMI-EXPENDABLE | | | | | | | | - | | | |
| | Office Furniture/Equipment | | | | | | | | - | | | |

Handwritten signatures and initials:
 fols
 Bf
 Jm

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Executive Chair | AFD (GAD) | Small Value Procurement | Mar | | | | Corporate Fund | 58,000.00 | 58,000.00 | | |
| | Office Furniture | | | | | | | | | | | |
| | Executive Chair | AFD (HRS) | Shopping | Mar | | | | Corporate Fund | 72,500.00 | 72,500.00 | | |
| | Four Drawer Steel Filing Cabinet | AFD (HRS) | Shopping | Mar | | | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Steel Filing Cabinet | AFD (HRS) | Shopping | Mar | | | | Corporate Fund | 29,000.00 | 29,000.00 | | |
| | Office Equipment | | | | | | | | | | | |
| | Heavy Duty Puncher | AFD (RS) | Shopping | Mar | | | | Corporate Fund | 5,600.00 | 5,600.00 | | |
| | Disinfectant Fogging Machine | AFD (BTMS) | Shopping | Mar | | | | Corporate Fund | 24,000.00 | 24,000.00 | | |
| | Office supplies | AFD (OTM) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 60,500.00 | 60,500.00 | | |
| | Gasoline, oil, lubricant | AFD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 39,500.00 | 39,500.00 | | |
| | Travelling Expenses | AFD (OTM) | Small Value Procurement | Mar-Sep | | | | Corporate Fund | 110,000.00 | 110,000.00 | | |
| | Trainings & Seminars | AFD (OTM) | Small Value Procurement | Mar-Dec | | | | Corporate Fund | 82,500.00 | 82,500.00 | | |
| | Semi-Expendable | | | | | | | | | | | |
| | Executive Chair | AFD (OTM) | Shopping | Mar-Dec | | | | Corporate Fund | 14,500.00 | 14,500.00 | | |
| | Office Supplies | AFD (BTD) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Printing/Binding | AFD (BTD) | Shopping | Jan-Dec | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Contract of Service Personnel (COS)2 COS | AFD (BTD) | | Mar-Sep | | | | Corporate Fund | 739,000.00 | 739,000.00 | | |
| | Travelling Expenses | AFD (BTD) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Training and Seminars | AFD (BTD) | Agency to Agency | Mar-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Repair and Maintenance | AFD (BTD) | Small Value Procurement | Mar-Jul | | | | Corporate Fund | 63,000.00 | 63,000.00 | | |
| | Fidelity Bond | AFD (BTD) | | Mar-Jul | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Other Bank Charges | AFD (BTD) | | Mar-Jul | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Textbook Materials | AFD (BTD) | Shopping | Mar-Jul | | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Semi-Expendable | | | | | | | | | | | |
| | Printer | AFD (BTD) | Shopping | Mar-Dec | | | | Corporate Fund | 29,000.00 | 29,000.00 | | |
| | Air Purifier | AFD (BTD) | Shopping | Jun | | | | Corporate Fund | 29,000.00 | 29,000.00 | | |
| | Lateral Filing Cabinet | AFD (BTD) | Shopping | Mar | | | | Corporate Fund | 87,000.00 | 87,000.00 | | |
| | Microwave oven | AFD (BTD) | Shopping | Mar | | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Coffee machine | AFD (BTD) | Shopping | Mar | | | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Web Cam | AFD (BTD) | Shopping | Jan-Dec | | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Head Set for computer | AFD (BTD) | Shopping | Jan-Dec | | | | Corporate Fund | 4,500.00 | 4,500.00 | | |
| | Office Supplies | AFD (AD) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Textbook & Other Instructional Materials | AFD (AD) | | Mar-Dec | | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Printing/Binding | AFD (AD) | Shopping | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |

Handwritten signatures and initials:
jmc, [Signature], [Signature]

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Contract of Service Personnel (3 COS) | AFD (AD) | | Mar-Sep | | | | Corporate Fund | 929,000.00 | 929,000.00 | | |
| | Travelling Expenses | AFD (AD) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Training and Seminars | AFD (AD) | Agency to Agency | Mar-Dec | | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Repair and Maintenance | AFD (AD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Fidelity Bond | AFD (AD) | | Jan-Dec | | | | Corporate Fund | 45,000.00 | 45,000.00 | | |
| | Other MOOE | AFD (AD) | | Jan-Dec | | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Semi-Expendable | | | | | | | | | | | |
| | Textbook | AFD (AD) | Shopping | Mar-Dec | | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Printer | AFD (AD) | Shopping | Jun | | | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Lateral Filing Cabinet | AFD (AD) | Shopping | Mar | | | | Corporate Fund | 87,000.00 | 87,000.00 | | |
| | Executive Chairs | AFD (AD) | Shopping | Mar | | | | Corporate Fund | 87,000.00 | 87,000.00 | | |
| | UPS | AFD (AD) | Shopping | Mar | | | | Corporate Fund | 18,000.00 | 18,000.00 | | |
| | Heavy Duty Puncher | AFD (AD) | Shopping | Mar | | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Web Cam | AFD (AD) | Shopping | Jan-Dec | | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Head set for computer | AFD (AD) | Shopping | Jan-Dec | | | | Corporate Fund | 4,500.00 | 4,500.00 | | |
| | 1. Personnel management & staff Development | | | | | | | | | | | |
| | Office Supplies | PPSPD (OTM) | Shopping | Jan-Dec | | | | Corporate Fund | 15,000.00 | 15,000.00 | | |
| | Contract of Services Personnel | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 259,000.00 | 259,000.00 | | |
| | 2. Program management | | | | | | | | | | | |
| | Gasoline, Oil & Lubricants | PPSPD (OTM) | Shopping | Jan-Dec | | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Repair & Maintenance | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 25,000.00 | 25,000.00 | | |
| | 3. Management of BRDE-PMO & BRDE Projects | | | | | | | | | | | |
| | Office Supplies | PPSPD (OTM) | Shopping | Jan-Dec | | | | Corporate Fund | 26,000.00 | 26,000.00 | | |
| | Contract of Services Personnel | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 654,000.00 | 654,000.00 | | |
| | 4. Implementation of BRDE Projects | | | | | | | | | | | |
| | A. Field test on the re-use of distillery & Mill effluents | | | | | | | | | | | |
| | Service Provider/ other MOOE | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 1,000,000.00 | 1,000,000.00 | | |
| | B. BRDE-PMO Promotions, IEC & Monitoring Activities | | | | | | | | | | | |
| | Office Supplies | PPSPD (OTM) | Shopping | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Printing & Binding | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

ORIGINAL SUPPLEMENTAL AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | |
|--|---|-----------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | Service Provider/ other MOOE | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 170,000.00 | 170,000.00 | | | |
| C. Capacity Building of Distillery Technical Personnel | | | | | | | | | | | - | | |
| | Service Provider/ other MOOE/ Training and Seminars | PPSPD (OTM) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 1,086,000.00 | 1,086,000.00 | | | |
| 1. Review and Preparation of Plans Programs and Policies | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (PPRS) | Shopping | Jan-Dec | | | | Corporate Fund | 25,000.00 | 25,000.00 | | | |
| | Contract of Services Personnel | PPSPD (PPRS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 586,000.00 | 586,000.00 | | | |
| | Service Provider/ other MOOE/ Training and Seminars | PPSPD (PPRS) | Agency to Agency | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | | |
| 2. Conduct of Planning conference & programs review | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (PPRS) | Shopping | Jan-Dec | | | | Corporate Fund | 25,000.00 | 25,000.00 | | | |
| | Contract of Services Personnel | PPSPD (PPRS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 885,000.00 | 885,000.00 | | | |
| | Service Provider/ other MOOE | PPSPD (PPRS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | | |
| 3. Conduct of Costumers Satisfaction Survey | | | | | | | | | | | - | | |
| | Service Provider/ other MOOE | PPSPD (PPRS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 2,800,000.00 | 2,800,000.00 | | | |
| 4. Benchmarking Analysis | | | | | | | | | | | - | | |
| | Service Provider/ other MOOE | PPSPD (PPRS) | Small Value Procurement | May | | | | Corporate Fund | 400,000.00 | 400,000.00 | | | |
| 1. Maintenance/ updating / Upgrading of SRA Website | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (MIS) | Shopping | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | | |
| 2. Maintenance of SRA Local are Networks, SRA IT equipment and existing and outsourced information | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (MIS) | Shopping | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | | |
| | Contract of Services Personnel | PPSPD (MIS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 299,000.00 | 299,000.00 | | | |
| | Repair & Maintenance | PPSPD (MIS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | | |
| 3. Development of new Information Systems and Database and Maintenance of Existing ICT systems and Database | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (MIS) | Shopping | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | | |
| | Contract of Services Personnel | PPSPD (MIS) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 299,000.00 | 299,000.00 | | | |
| 1. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SRA, BRDE & Special Projects) | | | | | | | | | | | - | | |
| | Office Supplies | PPSPD (SPPDEMD) | Shopping | Jan-Dec | | | | Corporate Fund | 15,000.00 | 15,000.00 | | | |
| | Contract of Services Personnel | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 440,000.00 | 440,000.00 | | | |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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2022

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|--|---|-----------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Service Provider/ other MOOE/ Training and Seminars | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 25,000.00 | 25,000.00 | | |
| 2. Evaluation of project proposals (from SRA operating units, MDDCs, Block farms, BRDE and other industry stakeholders) | | | | | | | | - | | | | |
| | Office Supplies | PPSPD (SPPDEMD) | Shopping | Jan-Dec | | | | Corporate Fund | 24,000.00 | 24,000.00 | | |
| | Service Provider/ other MOOE/ Training and Seminars | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 25,000.00 | 25,000.00 | | |
| 3. Operationalization of SIDA-PMO | | | | | | | | - | | | | |
| | Office Supplies | PPSPD (SPPDEMD) | Shopping | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Contract of Services Personnel | PPSPD (SPPDEMD) | Small Value Procurement | Mar-Oct | | | | Corporate Fund | 1,612,000.00 | 1,612,000.00 | | |
| | Gasoline, oil and Lubricants | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Travelling Expenses | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Repair and Maintenance | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| 4. Impact Assessment of OPSI & IEC of Extension Services | | | | | | | | - | | | | |
| | Service Provider/ other MOOE | PPSPD (SPPDEMD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 2,200,000.00 | 2,200,000.00 | | |
| Semi-Expendable | | | | | | | | - | | | | |
| Maintenance/updating/upgrading of SRA Website | | | | | | | | - | | | | |
| | Wifi Router | PPSPD (MIS) | Shopping | Apr | | | | Corporate Fund | 14,000.00 | 14,000.00 | | |
| | Internet Switch | PPSPD (MIS) | Shopping | Mar | | | | Corporate Fund | 14,000.00 | 14,000.00 | | |
| | Internal/External Hard Drive | PPSPD (MIS) | Shopping | May | | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Crimping tool | PPSPD (MIS) | Shopping | Mar | | | | Corporate Fund | 360.00 | 360.00 | | |
| | Microphone for PC | PPSPD (MIS) | Shopping | Mar | | | | Corporate Fund | 1,600.00 | 1,600.00 | | |
| | UPS | PPSPD (MIS) | Shopping | Mar | | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| Office supplies/IT consummables/Grocery items/Other supplies | | | | | | | | - | | | | |
| | FOLDER, Ordinary long size | Legal | Shopping | Jan-Jul | | | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | FOLDER (ordinary) short | Legal | Shopping | Jan-Jul | | | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | FOLDER, expanded long size | Legal | Shopping | Jan-Jul | | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | FOLDER expanded short | Legal | Shopping | Jan-Jul | | | | Corporate Fund | 1,250.00 | 1,250.00 | | |
| | Back to back tape | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 600.00 | 600.00 | | |
| | CLEAR TAPE, 1 inch | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 500.00 | 500.00 | | |
| | CORRECTION TAPE, 6 meters(min) | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | INDEX TAB, self-adhesive, 5 sets, assorted colors | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 500.00 | 500.00 | | |
| | MARKER, PERMANENT, BLACK, RED & BLUE | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 500.00 | 500.00 | | |
| | MASKING TAPE, 1 inch | Legal | Shopping | Feb-Jul | | | | Corporate Fund | 600.00 | 600.00 | | |

Handwritten signatures and initials.

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2022

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|------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | PACKING TAPE | Legal | Shopping | | | Feb-Sep | | Corporate Fund | 600.00 | 600.00 | | |
| | PAPER, Multi-Purpose (COPY) A4, 80gsm | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 16,000.00 | 16,000.00 | | |
| | PAPER, Multi-Purpose (COPY), Legal size, 80gsm | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 11,250.00 | 11,250.00 | | |
| | PAPER, Multi-Purpose (COPY), SHORT size, 80gsm | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 2,400.00 | 2,400.00 | | |
| | RECORD BOOK, 50 pages | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | RING BINDER, 10 pieces per bundle | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,600.00 | 1,600.00 | | |
| | SIGN PEN, black .7 or 1.0 | Legal | Shopping | | | Feb-Oct | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | BALL PENS black & blue | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | STAMP PAD | Legal | Shopping | | | Feb | | Corporate Fund | 800.00 | 800.00 | | |
| | STAMPER PAD REFILL INK | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 400.00 | 400.00 | | |
| | STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL | Legal | Shopping | | | Feb | | Corporate Fund | 4,000.00 | 4,000.00 | | |
| | Dater | Legal | Shopping | | | Feb | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | White envelope | Legal | Shopping | | | Feb | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Paste | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 500.00 | 500.00 | | |
| | Double-sided tape | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 400.00 | 400.00 | | |
| | Puncher | Legal | Shopping | | | Feb | | Corporate Fund | 4,000.00 | 4,000.00 | | |
| | STAPLER, Heavy duty | Legal | Shopping | | | Feb | | Corporate Fund | 4,800.00 | 4,800.00 | | |
| | STAPLE WIRE, Heavy duty | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 400.00 | 400.00 | | |
| | INK REFILL HP 5820 Magenta (GT52) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | INK REFILL HP 5820 Yellow (GT52) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | INK REFILL HP 5820 Cyan (GT52) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | INK REFILL HP 5820 Black (GT51) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | HP PageWide Cartidge (981 Magenta) | Legal | Shopping | | | Jun-Oct | | Corporate Fund | 13,000.00 | 13,000.00 | | |
| | HP PageWide Cartidge (981 Yellow) | Legal | Shopping | | | Jun | | Corporate Fund | 6,500.00 | 6,500.00 | | |
| | HP PageWide Cartidge (981 Cyan) | Legal | Shopping | | | Jun | | Corporate Fund | 13,000.00 | 13,000.00 | | |
| | HP PageWide Cartidge (981 Black) | Legal | Shopping | | | Jun-Oct | | Corporate Fund | 14,000.00 | 14,000.00 | | |
| | Scisor | Legal | Shopping | | | Feb | | Corporate Fund | 400.00 | 400.00 | | |
| | Mailing Envelope (long) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | BROWN ENVELOPE short | Legal | Shopping | | | Jan-Jul | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | BROWN ENVELOPE long | Legal | Shopping | | | Jan-Jul | | Corporate Fund | 2,000.00 | 2,000.00 | | |

Handwritten signatures and initials at the bottom right of the page.

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Mailing Envelope (long) | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Filing Cabinet | Legal | Shopping | | | Feb-Jul | | Corporate Fund | 120,000.00 | 120,000.00 | | |
| | HP Deskjet Ink Cartridge 678 Black | Legal | Shopping | | | Jan-Oct | | Corporate Fund | 7,500.00 | 7,500.00 | | |
| | HP Deskjet Ink Cartridge 678 Colored | Legal | Shopping | | | Jan-Oct | | Corporate Fund | 7,000.00 | 7,000.00 | | |
| | BROWN FOLDER short | Legal | Shopping | | | Jan-Jul | | Corporate Fund | 1,500.00 | 1,500.00 | | |
| | BROWN FOLDER long | Legal | Shopping | | | Jan-Jul | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | BROWN ENVELOPE short | Legal | Shopping | | | Jan-Jul | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Travelling expenses | Legal | | | | Jan-Dec | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Textbooks & instructional materials | Legal | Shopping | | | Jan-Dec | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Salaries&Wages of Contractuals | Legal | | | | Jan-Dec | | Corporate Fund | 1,289,510.40 | 1,289,510.40 | | |
| | Trainings & Seminars | Legal | | | | Jan-Dec | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Repairs and Maintenance to include service vehicle | Legal | | | | Jan-Dec | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Other MOOE: Newspaper publications/ads; Representation/Emergency expenses/Internet connection | | | | | | | | | | | |
| | Insurance expense for officials | Legal | Shopping | | | Jan-Dec | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | OGCC - Lawyer's allowance | Legal | Shopping | | | Jan-Dec | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Reproduction expense, mailing, notary & transcript. | Legal | | | | Jan-Dec | | Corporate Fund | 58,489.60 | 58,489.60 | | |
| | Office Supplies | REG (ODA) | Public Bidding/ Shopping | | | May | | Corporate Fund | 100,000.00 | 100,000.00 | | Monitor of Sugar Movement |
| | Contractual/Pakiao | REG (ODA) | Public Bidding/ Shopping | | | May | | Corporate Fund | 250,000.00 | 250,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Gasoline, Oil & Lubricants | REG (ODA) | Public Bidding/ Shopping | | | May | | Corporate Fund | 100,000.00 | 100,000.00 | | Monitor of Sugar Movement |
| | Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transporation & Accomodation) | REG (ODA) | Public Bidding/ Shopping | | | May | | Corporate Fund | 50,000.00 | 50,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Trainings and Seminars | REG (ODA) | Public Bidding/ Shopping | | | May | | Corporate Fund | 50,000.00 | 50,000.00 | | Monitor of Sugar Movement |
| | Semi-Expendable Property | | | | | | | | | | | |
| | Laserjet Printer | REG (ODA) | Shopping | | | Apr | | Corporate Fund | 30,000.00 | 30,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Wireless Telephone | REG (ODA) | Shopping | | | Apr | | Corporate Fund | 10,000.00 | 10,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Fax Machine | REG (ODA) | Shopping | | | Apr | | Corporate Fund | 10,000.00 | 10,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Office Supplies | REG (OTM) | Public Bidding/ Shopping | | | May | | Corporate Fund | 200,000.00 | 200,000.00 | | Monitor of Sugar Movement |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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|---------------------------------|--|---------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Contractual/Pakiao | REG (OTM) | Public Bidding/ Shopping | | May | | | Corporate Fund | 3,000,000.00 | 3,000,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Gasoline, Oil & Lubricants | REG (OTM) | Public Bidding/ Shopping | | May | | | Corporate Fund | 100,000.00 | 100,000.00 | | Monitor of Sugar Movement |
| | Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation) | REG (OTM) | Public Bidding/ Shopping | | May | | | Corporate Fund | 150,000.00 | 150,000.00 | | Monitor of Sugar Movement |
| | Trainings and Seminars | REG (OTM) | Public Bidding/ Shopping | | May | | | Corporate Fund | 100,000.00 | 100,000.00 | | Organizational Development |
| Semi Expendable Property | | | | | | | | | | | | |
| | Document Scanner | REG (OTM) | Shopping | | Apr | | | Corporate Fund | 10,000.00 | 10,000.00 | | Replacement of Unserviceable units |
| | Wireless Telephone | REG (OTM) | Shopping | | Apr | | | Corporate Fund | 5,000.00 | 5,000.00 | | Replacement of Unserviceable units |
| | Oven Toaster | REG (OTM) | Shopping | | Apr | | | Corporate Fund | 5,000.00 | 5,000.00 | | Replacement of Unserviceable units |
| | Microwave Oven | REG (OTM) | Shopping | | Apr | | | Corporate Fund | 10,000.00 | 10,000.00 | | Replacement of Unserviceable units |
| | Laserjet Printer | REG (OTM) | Shopping | | Apr | | | Corporate Fund | 20,000.00 | 20,000.00 | | Replacement of Unserviceable units |
| | Office Supplies | REG (LMD) | Public Bidding/ Shopping | | May | | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation) | REG (LMD) | Public Bidding/ Shopping | | May | | | Corporate Fund | 500,000.00 | 500,000.00 | | |
| | Trainings and Seminars | REG (LMD) | Public Bidding/ Shopping | | May | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Other MOOE | REG (LMD) | Public Bidding/ Shopping | | May | | | Corporate Fund | 800,000.00 | 800,000.00 | | |
| Semi Expendable Property | | | | | | | | | | | | |
| | Filing Cabinets | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 20,000.00 | 20,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Executive Chair | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 20,000.00 | 20,000.00 | | Organizational Development |
| | Microwave Oven | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 10,000.00 | 10,000.00 | | Organizational Development |
| | Paper Shredder | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 5,000.00 | 5,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Coffeemaker | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 5,000.00 | 5,000.00 | | Organizational Development |
| | Laserjet Printer (Black) | REG (LMD) | Shopping | | Aug | | | Corporate Fund | 20,000.00 | 20,000.00 | | Certifications, Clearances, Permits & Licenses |
| | Air Purifier | REG (LMD) | Shopping | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Office Supplies | REG (STD) | Shopping | | Mar | | | Corporate Fund | 700,000.00 | 700,000.00 | | |
| | Trainings and Seminars | REG (STD) | Shopping | | Mar | | | Corporate Fund | 50,000.00 | 50,000.00 | | |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-----------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair and Maintenance | REG (STD) | Shopping | | Mar | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Semi Expendable Property | | | | | | | | - | | | |
| | Ethernet Switch 1GB | REG (STD) | Shopping | | Mar | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Wifi Router 1GB | REG (STD) | Shopping | | Mar | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Air Purifier | REG (STD) | Shopping | | Mar | | | Corporate Fund | 29,800.00 | 29,800.00 | | |
| | Expandable Cordless Phone | REG (STD) | Shopping | | Mar | | | Corporate Fund | 14,900.00 | 14,900.00 | | |
| | Multi Color Printer | REG (STD) | Shopping | | Mar | | | Corporate Fund | 44,700.00 | 44,700.00 | | |
| | Magnetic Whiteboard | REG (STD) | Shopping | | Mar | | | Corporate Fund | 20,200.00 | 20,200.00 | | |
| | Heavy Duty Metal Boltless Shelving | REG (STD) | Shopping | | Mar | | | Corporate Fund | 40,400.00 | 40,400.00 | | |
| | Heavy Duty Paper Shredder | REG (STD) | Shopping | | Mar | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Office Supplies | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 185,000.00 | 185,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Med & Lab Supplies | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 1,465,000.00 | 1,465,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Travel Expense (Including Airfares, Transportation & Accommodation Expenses) | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Trainings and Seminars | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 160,000.00 | 160,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Repair, Maintenance & Other Services | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 880,000.00 | 880,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Other MOOE (Including monitoring activities on Food Safety) | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Organizational Development with ICUMSA | REG (LAB) | Shopping | | Jan-Dec | | | Corporate Fund | 160,000.00 | 160,000.00 | | Sugar Reference, Integrated Lab, Envi Lab |
| | Semi Expendable Property | | | | | | | | - | | | |
| | Printer (multi function) | REG (LAB-SRS) | Shopping | | Apr | | | Corporate Fund | 14,900.00 | 14,900.00 | | Replacement |
| | Uninterruptible Power Supply (UPS) | REG (LAB-SRS) | Shopping | | Apr | | | Corporate Fund | 7,400.00 | 7,400.00 | | Replacement |
| | External Hard Drive | REG (LAB-SRS) | Shopping | | Apr | | | Corporate Fund | 4,000.00 | 4,000.00 | | Replacement |
| | Conference Chair | REG (LAB-ILS) | Shopping | | Apr | | | Corporate Fund | 72,000.00 | 72,000.00 | | Replacement |
| | Cabinet, 2 door | REG (LAB-AM&EL) | Shopping | | Oct | | | Corporate Fund | 20,000.00 | 20,000.00 | | Replacement |
| | Printer 4 in 1 | REG (LAB-AM&EL) | Shopping | | Oct | | | Corporate Fund | 14,900.00 | 14,900.00 | | Augmentation |
| | Air purifier | REG (LAB-AM&EL) | Shopping | | Oct | | | Corporate Fund | 20,000.00 | 20,000.00 | | Initial Request |

Handwritten signatures and initials:
jaco, BH, Jm

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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|--|---|--------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Blender/mixer | REG (LAB-AM&EL) | Shopping | | Oct | | | Corporate Fund | 10,000.00 | 10,000.00 | | Augmentation |
| | UPS | REG (LAB-AM&EL) | Shopping | | Oct | | | Corporate Fund | 5,000.00 | 5,000.00 | | Replacement |
| | Microwave Oven | REG (LAB-ERLS & M) | Shopping | | Oct | | | Corporate Fund | 7,000.00 | 7,000.00 | | Initial Request |
| | Spill kit | REG (LAB-ERLS & M) | Shopping | | Oct | | | Corporate Fund | 14,800.00 | 14,800.00 | | Replacement |
| | Gas Cylinder Safety Cabinet | REG (LAB-ERLS & M) | Shopping | | Oct | | | Corporate Fund | 14,500.00 | 14,500.00 | | Initial Request |
| | Digital Barometer | REG (LAB-ERLS & M) | Shopping | | Oct | | | Corporate Fund | 14,500.00 | 14,500.00 | | Initial Request |
| | Cordless phone | REG (LAB-ERLS & M) | Shopping | | Oct | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | Printing of Shipping Permit Forms | REG (SRED) | Shopping/ Small Value Procurement | | Jul | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Printing of Calibration Stickers | REG (SRED) | Shopping | | Sep | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | Third party surveying services for Physical Inventory | REG (SRED) | Small Value Procurement | | Jul-Sep | | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Maintenance of Equipment | REG (SRED) | Shopping | | Jul-Sep | | | Corporate Fund | 150,000.00 | 150,000.00 | | under repair and maintenance budget - intended for 3D Laser Scanner |
| | Gasoline, and miscellaneous allowance for the conduct of Physical inventory | REG (SRED) | Shopping | | Aug-Sep | | | Corporate Fund | 20,000.00 | 20,000.00 | | for Physical Inventory, etc. |
| Semi-Expendable | | | | | | | | | - | | | |
| | UPS | REG (SRED) | Shopping | | Jun | | | Corporate Fund | 10,500.00 | 10,500.00 | | For Field Station |
| | Dish Sterilizer | REG (SRED) | Shopping | | Jul | | | Corporate Fund | 19,500.00 | 19,500.00 | | for Office improvement (COVID Prevention) |
| | web camera w/ built-in speaker and microphone | REG (SRED) | Shopping | | May-Jun | | | Corporate Fund | 20,000.00 | 20,000.00 | | For online meetings |
| SEMI-EXPENDABLE | | | | | | | | | - | | | |
| 1. Planning and administering of plans, programs and policies for RDE. | | | | | | | | | - | | | |
| | External Hard Drive | RDE (ODA) | Shopping | | May | | | Corporate Fund | 6,000.00 | 6,000.00 | | For the New Office |
| | Printer | RDE (ODA) | Shopping | | May | | | Corporate Fund | 10,000.00 | 10,000.00 | | For the New Office |
| | Flash Drive | RDE (ODA) | Shopping | | May | | | Corporate Fund | 3,000.00 | 3,000.00 | | For the New Office |
| | Office chairs | RDE (ODA) | Shopping | | May | | | Corporate Fund | 12,500.00 | 12,500.00 | | For the New Office |
| | Office table | RDE (ODA) | Shopping | | May | | | Corporate Fund | 5,000.00 | 5,000.00 | | For the New Office |
| | Filing cabinet | RDE (ODA) | Shopping | | May | | | Corporate Fund | 8,000.00 | 8,000.00 | | For the New Office |
| | Cups and Saucer | RDE (ODA) | Shopping | | May | | | Corporate Fund | 1,000.00 | 1,000.00 | | For the New Office |
| | Water Dispenser | RDE (ODA) | Shopping | | May | | | Corporate Fund | 3,500.00 | 3,500.00 | | For the New Office |
| | Microwave oven | RDE (ODA) | Shopping | | May | | | Corporate Fund | 6,000.00 | 6,000.00 | | For the New Office |

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|------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Coffee cart | RDE (ODA) | Shopping | May | | | | Corporate Fund | 5,000.00 | 5,000.00 | | For the New Office |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | A. Common Electrical Supplies | | | | | | | | | | | |
| | EXTENSION CORD, 5 meters long, with on and off switch and LED indicator | RDE (ODA) | Shopping | Mar | | | | Corporate Fund | 495.00 | 495.00 | | Office Productivity |
| | B. Paper Materials and Products | | | | | | | | | | | |
| | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | RDE (ODA) | Shopping | Mar-Nov | | | | Corporate Fund | 370.60 | 370.60 | | Office Productivity |
| | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | RDE (ODA) | Shopping | Mar-Nov | | | | Corporate Fund | 592.80 | 592.80 | | Office Productivity |
| | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | RDE (ODA) | Shopping | Mar-Nov | | | | Corporate Fund | 540.80 | 540.80 | | Office Productivity |
| | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | RDE (ODA) | Shopping | Apr | | | | Corporate Fund | 240.80 | 240.80 | | Office Productivity |
| | PAPER, MULTICOPY, 80gsm, A4 | RDE (ODA) | Shopping | Mar-Sep | | | | Corporate Fund | 2,733.20 | 2,733.20 | | Office Productivity |
| | PAPER, MULTICOPY, 80gsm, Legal | RDE (ODA) | Shopping | Feb-Oct | | | | Corporate Fund | 1,277.10 | 1,277.10 | | Office Productivity |
| | PAPER, Multi-Purpose (COPY) A4, 70 gsm | RDE (ODA) | Shopping | Apr-Aug | | | | Corporate Fund | 982.60 | 982.60 | | Office Productivity |
| | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | RDE (ODA) | Shopping | Feb-Apr | | | | Corporate Fund | 592.30 | 592.30 | | Office Productivity |
| | PAPER, Multi-Purpose, 70gsm, Letter | RDE (ODA) | Shopping | Feb-Apr | | | | Corporate Fund | 1,000.00 | 1,000.00 | | Office Productivity |
| | PARCHMENT PAPER | RDE (ODA) | Shopping | Apr | | | | Corporate Fund | 196.10 | 196.10 | | Office Productivity |
| | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | RDE (ODA) | Shopping | Feb-Apr | | | | Corporate Fund | 424.32 | 424.32 | | Office Productivity |
| | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | RDE (ODA) | Shopping | Feb-Apr | | | | Corporate Fund | 611.52 | 611.52 | | Office Productivity |
| | STICKY NOTE Sn3, .07"X3" 75 Gsm 100'S X 4 Clear Neon Notepad | RDE (ODA) | Shopping | Mar-Aug | | | | Corporate Fund | 525.00 | 525.00 | | Office Productivity |
| | STICKER PAPER, Hi-gloss white,10'S A4 | RDE (ODA) | Shopping | Feb-Oct | | | | Corporate Fund | 500.00 | 500.00 | | Office Productivity |
| | POST-IT/TAPE FLAG PET 1.31"X1.77" 20'S X 8 Clear Index Tab | RDE (ODA) | Shopping | Mar-Aug | | | | Corporate Fund | 375.00 | 375.00 | | Office Productivity |
| | POST-IT/TAPE FLAG PET 2.47"X1.77" 20'S X 5 Clear Index Tab Neon Trans | RDE (ODA) | Shopping | Mar-Aug | | | | Corporate Fund | 300.00 | 300.00 | | Office Productivity |
| | TOILET TISSUE PAPER, 2-ply, 100% recycled | RDE (ODA) | Shopping | Feb-May | | | | Corporate Fund | 434.20 | 434.20 | | Office Productivity |
| | TISSUE, interfolded paper towel | RDE (ODA) | Shopping | Feb-May | | | | Corporate Fund | 174.20 | 174.20 | | Office Productivity |

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|------------|--|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TOILET TISSUE PAPER, Interfolded Paper Towel | RDE (ODA) | Shopping | | | Feb-May | | Corporate Fund | 169.00 | 169.00 | | Office Productivity |
| | C. Batteries and Cells and Accessories | | | | | | | Corporate Fund | - | | | Office Productivity |
| | BATTERY, dry cell, AA, 2 pieces per blister pack | RDE (ODA) | Shopping | | | Feb-Oct | | Corporate Fund | 363.00 | 363.00 | | Office Productivity |
| | BATTERY, dry cell, AAA, 2 pieces per blister pack | RDE (ODA) | Shopping | | | Feb-Oct | | Corporate Fund | 197.30 | 197.30 | | Office Productivity |
| | D. Manufacturing Components and Supplies | | | | | | | | | | | |
| | GLUE, all purpose | RDE (ODA) | Shopping | | | Feb | | Corporate Fund | 143.00 | 143.00 | | Office Productivity |
| | STAPLE WIRE, for heavy duty staplers, (23/13) | RDE (ODA) | Shopping | | | Feb | | Corporate Fund | 39.52 | 39.52 | | Office Productivity |
| | STAPLE WIRE, STANDARD, (26/6) | RDE (ODA) | Shopping | | | Feb-Jun | | Corporate Fund | 89.64 | 89.64 | | Office Productivity |
| | TAPE, double sided adhesive | RDE (ODA) | Shopping | | | Mar-May | | Corporate Fund | 250.00 | 250.00 | | Office Productivity |
| | TAPE, MASKING, width: 24mm, 50 meters length | RDE (ODA) | Shopping | | | May-Jul | | Corporate Fund | 273.00 | 273.00 | | Office Productivity |
| | TAPE, MASKING, width: 48mm, 50m length | RDE (ODA) | Shopping | | | May-Jul | | Corporate Fund | 533.00 | 533.00 | | Office Productivity |
| | TAPE, PACKAGING, width: 48mm, 50m length | RDE (ODA) | Shopping | | | May-Jul | | Corporate Fund | 111.80 | 111.80 | | Office Productivity |
| | TAPE, TRANSPARENT, width: 24mm 50m length | RDE (ODA) | Shopping | | | Feb-Jul | | Corporate Fund | 100.90 | 100.90 | | Office Productivity |
| | TAPE, TRANSPARENT, width: 48mm (±1mm) | RDE (ODA) | Shopping | | | Feb-Jul | | Corporate Fund | 99.85 | 99.85 | | Office Productivity |
| | E. Information and Communication Technology (ICT) Equipment and Devices and Accessories | | | | | | | Corporate Fund | - | | | Office Productivity |
| | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | RDE (ODA) | Shopping | | | Mar | | Corporate Fund | 2,598.84 | 2,598.84 | | Office Productivity |
| | MOUSE, optical, USB connection type | RDE (ODA) | Shopping | | | Apr | | Corporate Fund | 222.60 | 222.60 | | Office Productivity |
| | MOUSE, WIRELESS, USB | RDE (ODA) | Shopping | | | Apr | | Corporate Fund | 308.00 | 308.00 | | Office Productivity |
| | F. Office Equipment, accessories and supplies | | | | | | | | | | | |
| | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | RDE (ODA) | Shopping | | | Mar-Sep | | Corporate Fund | 175.20 | 175.20 | | Office Productivity |
| | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | RDE (ODA) | Shopping | | | Feb-Oct | | Corporate Fund | 152.20 | 152.20 | | Office Productivity |
| | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | RDE (ODA) | Shopping | | | Feb-Oct | | Corporate Fund | 223.60 | 223.60 | | Office Productivity |
| | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | RDE (ODA) | Shopping | | | Feb-Oct | | Corporate Fund | 546.00 | 546.00 | | Office Productivity |
| | CATALOG Envelope 250lbs White/Kraft 9X 12" | RDE (ODA) | Shopping | | | Apr-Aug | | Corporate Fund | 200.00 | 200.00 | | Office Productivity |
| | CORRECTION TAPE, film base type, UL 6m min | RDE (ODA) | Shopping | | | Feb-Jul | | Corporate Fund | 116.80 | 116.80 | | Office Productivity |

SUGAR REGULATORY ADMINISTRATION
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ANNUAL PROCUREMENT PLAN
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[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DATA FILE BOX, made of chipboard, with closed ends | RDE (ODA) | Shopping | | Jan-Oct | | | Corporate Fund | 617.60 | 617.60 | | Office Productivity |
| | DATA FOLDER, made of chipboard, taglia lock | RDE (ODA) | Shopping | | Jan-Oct | | | Corporate Fund | 549.12 | 549.12 | | Office Productivity |
| | DATING AND STAMPING MACHINE, heavy duty | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 1,500.00 | 1,500.00 | | Office Productivity |
| | ENVELOPE, DOCUMENTARY, for A4 size document | RDE (ODA) | Shopping | | Feb | | | Corporate Fund | 673.09 | 673.09 | | Office Productivity |
| | ENVELOPE, DOCUMENTARY, for legal size document | RDE (ODA) | Shopping | | Feb | | | Corporate Fund | 927.16 | 927.16 | | Office Productivity |
| | ENVELOPE, mailing | RDE (ODA) | Shopping | | Feb | | | Corporate Fund | 378.20 | 378.20 | | Office Productivity |
| | FILE ORGANIZER, expanding, plastic, 12 pockets | RDE (ODA) | Shopping | | Apr-Jul | | | Corporate Fund | 688.32 | 688.32 | | Office Productivity |
| | FILE TAB DIVIDER, bristol board, for A4 | RDE (ODA) | Shopping | | May | | | Corporate Fund | 66.78 | 66.78 | | Office Productivity |
| | FILE TAB DIVIDER, bristol board, for legal | RDE (ODA) | Shopping | | May | | | Corporate Fund | 85.38 | 85.38 | | Office Productivity |
| | FOLDER, L-TYPE, PLASTIC, A4 size | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 342.86 | 342.86 | | Office Productivity |
| | FOLDER, L-TYPE, PLASTIC, legal size | RDE (ODA) | Shopping | | Jun | | | Corporate Fund | 486.48 | 486.48 | | Office Productivity |
| | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 952.64 | 952.64 | | Office Productivity |
| | FOLDER, TAGBOARD, for A4 size documents | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 279.00 | 279.00 | | Office Productivity |
| | FOLDER, TAGBOARD, for legal size documents | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 321.36 | 321.36 | | Office Productivity |
| | INDEX TAB, self-adhesive, transparent | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 56.68 | 56.68 | | Office Productivity |
| | MAGAZINE FILE BOX, LARGE size, made of chipboard | RDE (ODA) | Shopping | | Jul-Oct | | | Corporate Fund | 416.00 | 416.00 | | Office Productivity |
| | PAPER CLIP, vinyl/plastic coat, length: 33mm min | RDE (ODA) | Shopping | | Jul-Oct | | | Corporate Fund | 38.80 | 38.80 | | Office Productivity |
| | PAPER CLIP, vinyl/plastic coat, length: 50mm min | RDE (ODA) | Shopping | | Jul-Oct | | | Corporate Fund | 68.90 | 68.90 | | Office Productivity |
| | PENCIL SHARPENER, heavy duty | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 515.00 | 515.00 | | Office Productivity |
| | SCISSORS, symmetrical, blade length: 65mm min | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 81.12 | 81.12 | | Office Productivity |
| | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | RDE (ODA) | Shopping | | Jan | | | Corporate Fund | 34.95 | 34.95 | | Office Productivity |
| | STAPLER, STANDARD TYPE, load cap: 200 staples min | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 280.80 | 280.80 | | Office Productivity |
| | G. Arts and Crafts Equipment and Accessories and Supplies | | | | | | | Corporate Fund | - | | | Office Productivity |

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North Avenue, Diliman, Quezon City

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|------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | RDE (ODA) | Shopping | | Feb-Sep | | | Corporate Fund | 405.20 | 405.20 | | Office Productivity |
| | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | RDE (ODA) | Shopping | | Feb-Sep | | | Corporate Fund | 405.20 | 405.20 | | Office Productivity |
| | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | RDE (ODA) | Shopping | | Feb-Sep | | | Corporate Fund | 405.20 | 405.20 | | Office Productivity |
| | H. COMMON OFFICE SUPPLIES | | | | | | | | | | | |
| | BALLPEN (Black & Blue) fine | RDE (ODA) | Shopping | | Feb-Sep | | | Corporate Fund | 400.00 | 400.00 | | Office Productivity |
| | BALLPEN, red, fine | RDE (ODA) | Shopping | | Apr-Jul | | | Corporate Fund | 200.00 | 200.00 | | Office Productivity |
| | MARKER, fluorescent | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 73.32 | 73.32 | | Office Productivity |
| | MARKER, permanent, black, bullet type | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 44.90 | 44.90 | | Office Productivity |
| | MARKER, permanent, blue, bullet type | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 44.90 | 44.90 | | Office Productivity |
| | MARKER, permanent, red, bullet type | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 17.96 | 17.96 | | Office Productivity |
| | MARKER, permanent, fine black | RDE (ODA) | Shopping | | Mar | | | Corporate Fund | 105.50 | 105.50 | | Office Productivity |
| | PENCIL, lead with eraser, no.2, 12 pcs/box | RDE (ODA) | Shopping | | Apr-Jul | | | Corporate Fund | 189.50 | 189.50 | | Office Productivity |
| | Push Pin | RDE (ODA) | Shopping | | Jul | | | Corporate Fund | 100.00 | 100.00 | | Office Productivity |
| | Ruler, Plastic 450mm | RDE (ODA) | Shopping | | Feb-Mar | | | Corporate Fund | 70.72 | 70.72 | | Office Productivity |
| | Ruler, 12" Metal | RDE (ODA) | Shopping | | Feb | | | Corporate Fund | 90.00 | 90.00 | | Office Productivity |
| | STAMP PAD INK, purple or violet, 50 ml | RDE (ODA) | Shopping | | Mar-Jul | | | Corporate Fund | 157.60 | 157.60 | | Office Productivity |
| | STAPLE REMOVER, claw type | RDE (ODA) | Shopping | | Apr | | | Corporate Fund | 72.00 | 72.00 | | Office Productivity |
| | I. CONSUMABLES | | | | | | | | | | | |
| | HP Black LaserJet M1132 Toner Cartridge, CE285A | RDE (ODA) | Shopping | | Feb-Nov | | | Corporate Fund | 14,800.00 | 14,800.00 | | Office Productivity |
| | HP Laser Jet 79A TONER CART, CF279A | RDE (ODA) | Shopping | | Feb-Nov | | | Corporate Fund | 13,200.00 | 13,200.00 | | Office Productivity |
| | HP Deskjet Ink advantage 678, Black | RDE (ODA) | Shopping | | Jan-Dec | | | Corporate Fund | 4,392.96 | 4,392.96 | | Office Productivity |
| | HP Deskjet Ink advantage 678, Tri color | RDE (ODA) | Shopping | | Jan-Dec | | | Corporate Fund | 4,392.96 | 4,392.96 | | Office Productivity |
| | Sharp AR-6023 N Cleaner Blade | RDE (ODA) | Shopping | | May | | | Corporate Fund | 2,300.00 | 2,300.00 | | Office Productivity |
| | Sharp AR-6023 N Developer | RDE (ODA) | Shopping | | May | | | Corporate Fund | 1,800.00 | 1,800.00 | | Office Productivity |
| | Sharp AR-6023 N Drum | RDE (ODA) | Shopping | | May | | | Corporate Fund | 2,400.00 | 2,400.00 | | Office Productivity |
| | Sharp AR-6023 N DV Blade | RDE (ODA) | Shopping | | May-Sep | | | Corporate Fund | 1,000.00 | 1,000.00 | | Office Productivity |
| | Sharp AR-6023 N Toner, Black | RDE (ODA) | Shopping | | Jun-Oct | | | Corporate Fund | 8,000.00 | 8,000.00 | | Office Productivity |
| | J. Other supplies | | | | | | | | | | | |
| | Cell Card | RDE (ODA) | Shopping | | Jan-Dec | | | Corporate Fund | 7,200.00 | 7,200.00 | | Office Productivity |
| | 10% inflation | RDE (ODA) | | | Jan-Dec | | | Corporate Fund | 9,090.71 | 9,090.71 | | Office Productivity |

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|------------|---|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PRINTING & BINDING | | | | | | | | | | | |
| | 4. Conduct of RDE National In-house Review | | | | | | | | | | | |
| | Prizes for winning presentors | RDE (ODA) | Shopping | | | Jan-Dec | | Corporate Fund | 45,000.00 | 45,000.00 | | |
| | Tarpaulin, info materials, invitations and other printed materials | RDE (ODA) | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 45,000.00 | 45,000.00 | | |
| | Contingency | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | CONTRACTUAL LABOR/PAKIAO | | | | | | | | | | | |
| | 1. Planning and administering of plans, programs and policies for RDE. | | | | | | | | | | | |
| | Hiring of Science Research Specialist I | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 727,152.00 | 727,152.00 | | Salaries of COS personnel |
| | Hiring of Agriculturist I | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 298,860.00 | 298,860.00 | | Salaries of COS personnel |
| | Gasoline, oil, & lubricants for vehicles field service and trips | RDE (ODA) | Shopping | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | Technical Assitance/services/meetings |
| | Travelling Expenses | | | | | | | | | | | |
| | 1. Planning and administering of plans, programs and policies for RDE. | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | TEV and other related travel expenses during official travel |
| | 2. Attendance to conventions, conference, training/seminars, meetings etc. | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 25,000.00 | 25,000.00 | | TEV and other related travel expenses during official travel |
| | 3. Formulation of R, D & E Agenda and framework with the stakeholders | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 25,000.00 | 25,000.00 | | TEV and other related travel expenses during official travel |
| | 4. Conduct of RDE National In-house Review | RDE (ODA) | | | | Jan-Dec | | Corporate Fund | 20,000.00 | 20,000.00 | | TEV and other related travel expenses during official travel |
| | TRAININGS AND SEMINARS | | | | | | | | | | | |
| | 1. Planning and administering of plans, programs and policies for RDE. | RDE (ODA) | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 50,000.00 | 50,000.00 | | Convention of professional groups, PRC, organization workshop and related capacity building activities |
| | 2. Attendance to conferences, conventions, meetings, etc. | RDE (ODA) | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 85,000.00 | 85,000.00 | | Convention of professional groups, PRC, organization workshop and related capacity building activities |
| | 3. Formulation of R, D & E Agenda and framework with the stakeholders | RDE (ODA) | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 25,000.00 | 25,000.00 | | Convention of professional groups, PRC, organization workshop and related capacity building activities |
| | 1. Planning and administering of plans, programs and policies for RDE. | | | | | | | | | | | |
| | Meals | RDE (ODA) | Shopping | | | Jan-Dec | | Corporate Fund | 90,000.00 | 90,000.00 | | Payment for meals during the conduct of meetings |

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| | Contingency | RDE (ODA) | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | Payment for meals during the conduct of meetings |
| | 3. Formulation of R, D & E Agenda and framework with the stakeholders | | | | | | | | - | | | |
| | Meals | RDE (ODA) | Shopping | | Jan-Dec | | | Corporate Fund | 80,000.00 | 80,000.00 | | Payment for meals during the conduct of meetings |
| | 4. Conduct of RDE National In-house Review | | | | | | | | - | | | |
| | Venue, Meals, prizes, supplies and accommodation/ honorarium for panel of Evaluators | RDE (ODA) | Shopping | | Oct | | | Corporate Fund | 170,000.00 | 170,000.00 | | Payment for meals, prizes and honorarium of resorce speakers, evaluators |
| | SEMI-EXPENDABLE PROPERTY | | | | | | | | - | | | |
| | Conference Table | RDE (OTM) | Shopping | | Feb | | | Corporate Fund | 14,500.00 | 14,500.00 | | office productivity |
| | Refrigerator | RDE (OTM) | Shopping | | Feb | | | Corporate Fund | 7,258.00 | 7,258.00 | | office productivity |
| | OFFICE SUPPLIES | | | | | | | | - | | | |
| | PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | - | | | |
| | LIQUID HAND SANITIZER, 500mL | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 1,817.16 | 1,817.16 | | |
| | ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | - | | | |
| | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 522.96 | 522.96 | | |
| | PAPER MATERIALS AND PRODUCTS | | | | | | | | - | | | |
| | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 889.44 | 889.44 | | |
| | PAPER, MULTICOPY, A4, 80 gsm | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 4,919.76 | 4,919.76 | | |
| | PAPER, MULTICOPY, Legal, 80gsm | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 1,787.94 | 1,787.94 | | |
| | PAPER, Multi-Purpose, A4, 70 gsm | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 3,537.36 | 3,537.36 | | |
| | PAPER, multi-purpose, legal, 70gsm | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 2,369.20 | 2,369.20 | | |
| | PAD PAPER, ruled | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 29.12 | 29.12 | | |
| | PAPER, parchment | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 490.25 | 490.25 | | |
| | Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 55.64 | 55.64 | | |
| | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | RDE (OTM) | Shopping | | Jan-Jul | | | Corporate Fund | 212.16 | 212.16 | | |
| | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | RDE (OTM) | Shopping | | Jan-Jul | | | Corporate Fund | 305.76 | 305.76 | | |
| | TOILET TISSUE PAPER, 2-ply, 100% recycled | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 86.84 | 86.84 | | |
| | TISSUE, interfolded paper towel | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 34.84 | 34.84 | | |
| | TOILET TISSUE PAPER, Interfolded Paper Towel | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 33.80 | 33.80 | | |
| | Batteries and Cells and Accessories | | | | | | | | - | | | |

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| | BATTERY, dry cell, AA, 2 pieces per blister pack | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 726.00 | 726.00 | | |
| | BATTERY, dry cell, AAA, 2 pieces per blister pack | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 394.60 | 394.60 | | |
| | Manufacturing Components and Supplies | | | | | | | Corporate Fund | - | | | |
| | GLUE, all purpose | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 286.00 | 286.00 | | |
| | STAPLE WIRE, heavy duty, binder type, 23/13 | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 177.84 | 177.84 | | |
| | STAPLE WIRE, standard | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 201.69 | 201.69 | | |
| | TAPE, masking, 24mm | RDE (OTM) | Shopping | | Jan-Nov | | | Corporate Fund | 436.80 | 436.80 | | |
| | TAPE, MASKING, 48mm | RDE (OTM) | Shopping | | Jan-Nov | | | Corporate Fund | 852.80 | 852.80 | | |
| | TAPE, transparent, 48mm | RDE (OTM) | Shopping | | Jan-May | | | Corporate Fund | 79.88 | 79.88 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | |
| | CORRECTION TAPE, 8m | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 93.44 | 93.44 | | |
| | DATA FILE BOX | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 617.60 | 617.60 | | |
| | ENVELOPE, expanding, kraft, legal | RDE (OTM) | Shopping | | Jan-Apr | | | Corporate Fund | 1,476.80 | 1,476.80 | | |
| | ENVELOPE, expanding, plastic | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 609.80 | 609.80 | | |
| | ENVELOPE, mailing | RDE (OTM) | Shopping | | Jan-Apr | | | Corporate Fund | 756.40 | 756.40 | | |
| | FASTENER, metal, non-sharp edges | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 417.05 | 417.05 | | |
| | FILE ORGANIZER, expanding, plastic, legal | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 1,720.80 | 1,720.80 | | |
| | FOLDER, fancy, with slide, A4 | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 2,163.20 | 2,163.20 | | |
| | MARKER, whiteboard, blue | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 107.04 | 107.04 | | |
| | PAPER CLIP, vinyl/plastic coated, 33mm | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 62.08 | 62.08 | | |
| | PENCIL, lead, with eraser | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 83.16 | 83.16 | | |
| | PUNCHER, paper, heavy duty | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 301.60 | 301.60 | | |
| | STAPLER, standard type | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 280.80 | 280.80 | | |
| | STAPLER, heavy duty, binder type | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 1,828.44 | 1,828.44 | | |
| | STAPLE REMOVER, plier type | RDE (OTM) | Shopping | | Jan | | | Corporate Fund | 49.80 | 49.80 | | |
| | PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES | | | | | | | | | | | |
| | INK CART, HP CZ107AA, (HP678), Black | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 4,759.04 | 4,759.04 | | |
| | INK CART, HP CZ108AA, (HP678), Tricolor | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 4,759.04 | 4,759.04 | | |
| | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | |
| | SIGN PEN, black | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 810.40 | 810.40 | | |
| | SIGN PEN, blue | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 405.20 | 405.20 | | |
| | SIGN PEN, red | RDE (OTM) | Shopping | | Jan-Oct | | | Corporate Fund | 405.20 | 405.20 | | |
| | Other Categories | | | | | | | | | | | |

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| | Cell Card | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 3,600.00 | 3,600.00 | | |
| | 10% inflation | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 4,423.19 | 4,423.19 | | |
| | Hiring of Training Aide | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 190,284.00 | 190,284.00 | | Salaries of COS personnel |
| | GASOLINE, OIL & LUBRICANTS | | | | | | | | | | | |
| | 1. Development, management and implementation of plans, programs and policies for RDE. | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 80,000.00 | 80,000.00 | | Technical assistance/ services/ meetings |
| | 4. Project management support to SIDA Activities | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | Technical assistance/ services/ meetings |
| | TRAININGS AND SEMINARS | | | | | | | | | | | |
| | 2. Attendance to conferences, conventions, meetings, etc. | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 40,000.00 | 40,000.00 | | Convention of professional groups, PRC, organization workshop and related capacity building activities |
| | 3. Capacity Building - training/seminars for RDE personnel | | | | | | | | - | | | Convention of professional groups, PRC, organization workshop and related capacity building activities |
| | Venue, Accomodation, Meals, Training Fees, On line Seminars | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 88,000.00 | 88,000.00 | | |
| | Honorarium fo Speakers (2) | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 48,000.00 | 48,000.00 | | |
| | Supplies | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | |
| | Contingencies | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | 5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc) | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | To improve the operations, policies and processes of any institutions to become a more effective and efficient ones.. |
| | 6. End review for Research | | | | | | | | - | | | |
| | Venue, Accomodation, Meals, Training Fees, On line Seminars (2 days) | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 48,000.00 | 48,000.00 | | To determine the effects and how best to carry out the research and extension projects in the furure. |
| | Honorarium fo Speakers (2) | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 24,000.00 | 24,000.00 | | |
| | Supplies | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Contingencies | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 7,500.00 | 7,500.00 | | |
| | 7. End review for Extension | | | | | | | | - | | | |
| | Venue, Accomodation, Meals, Training Fees, On line Seminars (2 days) | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 48,000.00 | 48,000.00 | | |

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[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Honorarium fo Speakers | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 24,000.00 | 24,000.00 | | |
| | Supplies | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Contingencies | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 7,500.00 | 7,500.00 | | |
| | 8. Center-Based OPSI | | | | | | | | - | | | |
| | Venue, Accomodation, Meals, Training Fees, On line Seminars 3 days | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 72,000.00 | 72,000.00 | | |
| | Travelling allowance | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 72,000.00 | 72,000.00 | | |
| | Supplies | RDE (OTM) | Shopping | | Jan-Dec | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | Contingencies | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 16,000.00 | 16,000.00 | | |
| | REPAIR AND MAINTENANCE | | | | | | | | | | | |
| | Various repairs and maintenance | RDE (OTM) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | TRAVELLING | | | | | | | | | | | |
| | 1. Development, management and implementation of plans, programs and policies for RDE | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | TEV and other related travel expenses during official travel |
| | 2. Attendance to conferences, conventions, meetings, etc. | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | TEV and other related travel expenses during official travel |
| | 5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc) | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | TEV and other related travel expenses during official travel |
| | 6. End review for Research | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | TEV and other related travel expenses during official travel |
| | 7. End review for Extension | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | TEV and other related travel expenses during official travel |
| | 1. Planning and administering of plans, programs and policies for RDE. | RDE (OTM) | | | Jan-Dec | | | Corporate Fund | 123,206.00 | 123,206.00 | | Payment for meals during the conduct of meeting |
| | Head Office of the Extension Services | | | | | | | | | | | |
| | Coordination/ supervision of extension PPAs in the mill districts | | | | | | | | - | | | |
| | Travelling Expenses | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |

Handwritten signatures and initials.

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|------------|---|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects. | | | | | | | | | | | |
| | Salary | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 4,171,488.00 | 4,171,488.00 | | |
| | Travelling Expenses | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Textbooks & Other Instructional Mat'ls | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 35,000.00 | 35,000.00 | | |
| | Other MOOE/ Contingency | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Support to SIDA Projects such as Infrastructure, Socialized Credit & Scholarship Program | | | | | | | | | | | |
| | Salary | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 10,758,960.00 | 10,758,960.00 | | |
| | Other MOOE/ Contingency | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Attendance to various conference, convention, meetings and workshops | | | | | | | | | | | |
| | Registration Fee | RDE (ESD) | Small Value Procurement | | Aug | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Travelling Expenses | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Review of PPAs thru conference, quarterly, semi-annual and periodic meetings) | RDE (ESD) | | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Maintenance of Mill District Offices | | | | | | | | | | | |
| | Office Rental (5 MDs) | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 540,000.00 | 540,000.00 | | |
| | Utilities | | | | | | | | | | | |
| | Electricity Expenses for MDs | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 187,200.00 | 187,200.00 | | |
| | Water Expenses for MDs | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Communications/Internet Expenses for MDs | RDE (ESD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 152,800.00 | 152,800.00 | | |

Handwritten signatures and initials:
 [Signature] [Signature] [Signature]

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|------------|--|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office Representation | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 60,000.00 | 60,000.00 | | |
| | Repair and Maintenance | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 500,000.00 | 500,000.00 | | |
| | Maintenance of Office Vehicle | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 720,000.00 | 720,000.00 | | |
| | Extension Support, Education and Training Services | | | | | | | | - | | | |
| | Conduct of FLT/OPSI Training for SCP Borrowers | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 350,000.00 | 350,000.00 | | |
| | Contingency | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Production Support Services | | | | | | | | - | | | |
| | Adopt a Small Sugarcane Farming Families | | | | | | | | - | | | |
| [x] | Soil Sampling | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 7,989.00 | 7,989.00 | | |
| | Land Preparation - Clearing, Plowing, Harrowing, Furrowing | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 511,278.00 | 511,278.00 | | |
| | Planting Materials -inclusive of canepoints, seed selection, treatment, preparation, hauling | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 949,060.00 | 949,060.00 | | |
| | Planting Cost | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 191,729.00 | 191,729.00 | | |
| | Replanting | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 63,910.00 | 63,910.00 | | |
| | Fertilizer Materials | | | Jul-Dec | | | | Corporate Fund | - | | | |
| | 46-0-0 | RDE (ESD) | Shopping | Jul-Dec | | | | Corporate Fund | 230,075.00 | 230,075.00 | | |
| | 18-46-0 or equivalent 16-20-0 | RDE (ESD) | Shopping | Jul-Dec | | | | Corporate Fund | 287,594.00 | 287,594.00 | | |
| | Organic | RDE (ESD) | Shopping | Jul-Dec | | | | Corporate Fund | 172,556.00 | 172,556.00 | | |
| | Application Cost | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 51,128.00 | 51,128.00 | | |
| | Cultivation - 2 times | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 287,594.00 | 287,594.00 | | |
| | Weeding - 2 times | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 191,729.00 | 191,729.00 | | |
| | Irrigation/Drainage | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 159,774.00 | 159,774.00 | | |
| | Pest & Disease Control | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 63,910.00 | 63,910.00 | | |
| | Detrashing | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 95,865.00 | 95,865.00 | | |

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|------------|---|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Harvesting | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 766,917.00 | 766,917.00 | | |
| | Contingency | RDE (ESD) | Small Value Procurement | Jul-Dec | | | | Corporate Fund | 218,891.00 | 218,891.00 | | |
| | Soil rejuvenation and fertilization program of the sugarcane industry | | | | | | | | - | | | |
| | Liming Materials | RDE (ESD) | Shopping | May-Jun | | | | Corporate Fund | 400,000.00 | 400,000.00 | | |
| | Fertilizer Materials | | | | | | | | - | | | |
| | Urea (46-0-0) | RDE (ESD) | Shopping | May-Jun | | | | Corporate Fund | 360,000.00 | 360,000.00 | | |
| | DiAmmonium Phosphate (18-46-0) or any equivalent ammophos | RDE (ESD) | Shopping | May-Jun | | | | Corporate Fund | 450,000.00 | 450,000.00 | | |
| | Muriate of Potash | RDE (ESD) | Shopping | May-Jun | | | | Corporate Fund | 350,000.00 | 350,000.00 | | |
| | Training/Seminar for Farmers | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 37,000.00 | 37,000.00 | | |
| | Contingency | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Accelerated Sugarcane Seed Farm Development and Distribution Program (Dispersal of improved sugarcane genetics, drought & water logging tolerant varieties) | | | | | | | | - | | | |
| | Land preparation - Complete package | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 250,000.00 | 250,000.00 | | |
| | Planting materials (4 lacs per ha) | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 333,333.00 | 333,333.00 | | |
| | Planting (P250/day) | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 83,333.00 | 83,333.00 | | |
| | Replanting (as needed) | RDE (ESD) | Small Value Procurement | Jul-Aug | | | | Corporate Fund | 33,333.00 | 33,333.00 | | |
| | Fertilizer materials - based on requirement | RDE (ESD) | Small Value Procurement | Jul-Sep | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Fertilizer application | RDE (ESD) | Small Value Procurement | Jul-Sep | | | | Corporate Fund | 16,667.00 | 16,667.00 | | |
| | Irrigation (as needed) | RDE (ESD) | Small Value Procurement | May-Jun | | | | Corporate Fund | 33,333.00 | 33,333.00 | | |
| | Weeding ((2 times, as needed) | RDE (ESD) | Small Value Procurement | Jul-Oct | | | | Corporate Fund | 83,333.00 | 83,333.00 | | |
| | Cultivation | RDE (ESD) | Small Value Procurement | Jul-Oct | | | | Corporate Fund | 100,000.00 | 100,000.00 | | |

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|------------|---|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cutback (32 lacs at 1500/lacs) | RDE (ESD) | Small Value Procurement | Dec | | | | Corporate Fund | 800,000.00 | 800,000.00 | | |
| | Contingency | RDE (ESD) | Small Value Procurement | May-Dec | | | | Corporate Fund | 191,667.00 | 191,667.00 | | |
| | Farm Business Advisory Services | | | | | | | | - | | | |
| | Visits to farmers, planters' associations and cooperatives. | | | | | | | | - | | | |
| | Fuel/Gasoline (9 MD Vehicle) | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Contingency | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Field Monitoring and Evaluation (for policy formulation) | | | | | | | | - | | | |
| | Mill district data gathering, survey and validation | | | | | | | | - | | | |
| | Fuel/Gasoline | RDE (ESD) | Small Value Procurement | Jan-Dec | | | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | OFFICE SUPPLIES | | | | | | | | - | | | |
| | A. Common Electrical Supplies | | | | | | | | - | | | |
| | EXTENSION CORD, 5 meters long, with on and off switch and LED indicator | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 5,445.00 | 5,445.00 | | office productivity |
| | Ligth Bulb, LED, 7 watts 1 pc in individual box | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 1,500.00 | 1,500.00 | | office productivity |
| | Rechargeable Battery "AA"(for GPS) | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 3,670.00 | 3,670.00 | | office productivity |
| | B. Common Office Supplies | | | | | | | | - | | | office productivity |
| | ALCOHOL,70% ethyl, 500 ml bottle | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 7,000.00 | 7,000.00 | | office productivity |
| | BALLPEN, black, fine | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 4,860.00 | 4,860.00 | | office productivity |
| | BALLPEN, red, fine | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 180.00 | 180.00 | | office productivity |
| | CARBON PAPER | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 1,550.00 | 1,550.00 | | office productivity |
| | CLEARBOOK, Legal size | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 450.00 | 450.00 | | office productivity |
| | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 264.00 | 264.00 | | office productivity |
| | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 440.00 | 440.00 | | office productivity |
| | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 660.00 | 660.00 | | office productivity |
| | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 1,320.00 | 1,320.00 | | office productivity |
| | CORRECTION TAPE | RDE (ESD) | Shopping | Jan-Dec | | | | Corporate Fund | 1,540.00 | 1,540.00 | | office productivity |

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|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ENVELOPE, brown, letter-sized | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,130.00 | 2,130.00 | | office productivity |
| | ENVELOPE, brown, legal-sized | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,492.00 | 2,492.00 | | office productivity |
| | ENVELOPE, mailing | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 512.00 | 512.00 | | office productivity |
| | FASTENER, for paper, plastic | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,320.00 | 1,320.00 | | office productivity |
| | FOLDER, short | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,136.00 | 2,136.00 | | office productivity |
| | FOLDER, long | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,625.00 | 2,625.00 | | office productivity |
| | GLUE, all-purpose | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,580.00 | 2,580.00 | | office productivity |
| | MARKER, whiteboard, blue | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,700.00 | 2,700.00 | | office productivity |
| | MARKER, whiteboard, black | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,700.00 | 2,700.00 | | office productivity |
| | MARKER, permanent, black | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,250.00 | 2,250.00 | | office productivity |
| | MARKER, permanent, blue | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,250.00 | 2,250.00 | | office productivity |
| | PAPER, multi-purpose, 80gsm, letter | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 15,444.00 | 15,444.00 | | office productivity |
| | PAPER, multi-purpose, 80 gsm, A4 | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 18,000.00 | 18,000.00 | | office productivity |
| | PAPER, multi-purposes, 80 gsm, legal | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 15,120.00 | 15,120.00 | | office productivity |
| | PAPER CLIP, gem type, 50mm, 100 pieces per box | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,134.00 | 1,134.00 | | office productivity |
| | PAPER CLIP, gem type, 33mm, 100 pieces per box | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 325.00 | 325.00 | | office productivity |
| | PENCIL, lead with eraser, no.2, 12 pcs/box | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,600.00 | 1,600.00 | | office productivity |
| | PENCIL SHARPENER, heavy duty | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,575.00 | 2,575.00 | | office productivity |
| | Pushpin | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,000.00 | 1,000.00 | | office productivity |
| | RECORD BOOK, 300 pages, size 214mm x 278mm | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 3,200.00 | 3,200.00 | | office productivity |
| | STAMP PAD INK, violet, 50 ml | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 560.00 | 560.00 | | office productivity |
| | STAMP PAD, felt pad, minimum of 30mm x 100mm | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 650.00 | 650.00 | | office productivity |
| | STAPLER, standard | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,520.00 | 2,520.00 | | office productivity |
| | STAPLE REMOVER, plier type | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 400.00 | 400.00 | | office productivity |
| | STAPLE WIRE, Standard | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 720.00 | 720.00 | | office productivity |
| | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 320.00 | 320.00 | | office productivity |
| | STICK NOTES (post it) | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 480.00 | 480.00 | | office productivity |
| | TAPE, masking, 24mm, 50 meters length | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,250.00 | 1,250.00 | | office productivity |
| | TAPE, transparent, 24mm, 50 meters | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 500.00 | 500.00 | | office productivity |
| | TAPE PACKAGING, 48mm, 50 meter length | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,728.00 | 1,728.00 | | office productivity |

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|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TAPE, double adhesive | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,000.00 | 1,000.00 | | office productivity |
| | TOILET TISSUE, 9 rolls per pack | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 7,540.00 | 7,540.00 | | office productivity |
| | TYPEWRITER RIBBON | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 560.00 | 560.00 | | office productivity |
| | C. Common Janitorial Supplies | | | | | | | | | | | |
| | AIR FRESHENER, 280mL/150g min | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,870.00 | 1,870.00 | | office productivity |
| | BROOM, soft (tambo) | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,550.00 | 2,550.00 | | office productivity |
| | BROOM, STICK (TING-TING), usable length: 760mm min | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 450.00 | 450.00 | | office productivity |
| | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,900.00 | 1,900.00 | | office productivity |
| | DISINFECTANT SPRAY, aerosol type, 400-550 grams | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 3,000.00 | 3,000.00 | | office productivity |
| | Dish Washing Liquid | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,640.00 | 2,640.00 | | office productivity |
| | DUST PAN, non-rigid plastic, w/ detachable handle | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,100.00 | 1,100.00 | | office productivity |
| | MOPHANDLE, heavy duty, aluminum, screw type | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 750.00 | 750.00 | | office productivity |
| | Scotch Brite | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 1,100.00 | 1,100.00 | | office productivity |
| | Rugs, for floor | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | office productivity |
| | TRASHBAG, plastic | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 2,640.00 | 2,640.00 | | office productivity |
| | D. Common Computer Supplies | | | | | | | | | | | |
| | MOUSE, optical, USB connection type | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 3,600.00 | 3,600.00 | | office productivity |
| | INK CARTRIDGE, HP Ink Advantage, black 678 | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 8,400.00 | 8,400.00 | | office productivity |
| | INK CARTRIDGE, HP Ink Advantage, tricolor 678 | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 8,400.00 | 8,400.00 | | office productivity |
| | INK CARTRIDGE, HP GT51 Black | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | office productivity |
| | INK CARTRIDGE, HP GT52 Yellow | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | office productivity |
| | INK CARTRIDGE, HP GT52 Magenta | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | office productivity |
| | INK CARTRIDGEHP GT52 Cyan | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 4,000.00 | 4,000.00 | | office productivity |
| | Sharp MX-23FT-CA, Black | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | office productivity |
| | Sharp MX-23FT-CA, Yellow | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | office productivity |
| | Sharp MX-23FT-CA, Magenta | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | office productivity |
| | Sharp MX-23FT-CA, Cyan | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | office productivity |
| | TONER CART, HP Laser Jet 79A | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 6,600.00 | 6,600.00 | | office productivity |
| | E. Other Office Supplies | | | | | | | | | | | |
| | Mineral Water | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 8,000.00 | 8,000.00 | | office productivity |
| | Cell Card | RDE (ESD) | Shopping | | Jan-Dec | | | Corporate Fund | 82,800.00 | 82,800.00 | | office productivity |

Handwritten signatures and initials.

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

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|------------|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LIST OF TRAININGS | | | | | | | | | | | |
| | Sugar Technology related trainings / seminars | RDE (FSRD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others | RDE (FSRD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | SUPPLIES & MATERIALS | | | | | | | | | | | |
| | Bond Paper (A4) | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 4,000.00 | 4,000.00 | | |
| | Bond Paper (long) | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 900.00 | 900.00 | | |
| | HP Ink Black #678 | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 4,800.00 | 4,800.00 | | |
| | HP Ink Colored #678 | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 4,800.00 | 4,800.00 | | |
| | Toner for Laser Printer (HP-M1132) | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Inkjet Ink #61 Black | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 2,200.00 | 2,200.00 | | |
| | Inkjet Ink #61 Colored | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 2,200.00 | 2,200.00 | | |
| | HP GT51 (Black) | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | HP GT52 (Colored) | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Folder, Long | RDE (FSRD) | Shopping | | Jun | | | Corporate Fund | 200.00 | 200.00 | | |
| | Expandable Envelope, Long | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 600.00 | 600.00 | | |
| | Brown Envelop long | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 60.00 | 60.00 | | |
| | Brown Envelop short | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 45.00 | 45.00 | | |
| | Mailing Envelope, White | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 25.00 | 25.00 | | |
| | Morocco/Linen Board, A4 | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 500.00 | 500.00 | | |
| | Morocco Folder (Long) | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 250.00 | 250.00 | | |
| | Morocco Folder (Short) | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 75.00 | 75.00 | | |
| | Ball Pen | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 100.00 | 100.00 | | |
| | Pentel Pen | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 140.00 | 140.00 | | |
| | Correction Tape | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 300.00 | 300.00 | | |
| | Correction Fluid | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 250.00 | 250.00 | | |
| | Sticker Paper | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 200.00 | 200.00 | | |
| | Masking Tape 1" | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 150.00 | 150.00 | | |
| | Masking Tape 1.5" | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 200.00 | 200.00 | | |
| | Packaging Tape | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 200.00 | 200.00 | | |
| | Scotch Tape, 1/2" | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 100.00 | 100.00 | | |
| | Scotch Tape, 1" | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 120.00 | 120.00 | | |
| | Plastic Ring Binder, medium | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 250.00 | 250.00 | | |
| | Plastic Ring Binder, small | RDE (FSRD) | Shopping | | Apr-Jun | | | Corporate Fund | 200.00 | 200.00 | | |
| | Paper Clip | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 60.00 | 60.00 | | |
| | Paper Fastener, Plastic | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 150.00 | 150.00 | | |
| | Heavy Duty Staple Wire | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 300.00 | 300.00 | | |
| | Staple Wire | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 200.00 | 200.00 | | |
| | Cloth Tape | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 600.00 | 600.00 | | |

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|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Battery, Dry Cell, Double A, 2 pcs/pack | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 200.00 | 200.00 | | |
| | Battery, Dry Cell, Triple A, 2 pcs/pack | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 200.00 | 200.00 | | |
| | Battery, Dry Cell, 9V | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 260.00 | 260.00 | | |
| | Electrical Tape | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 250.00 | 250.00 | | |
| | Respiratory Mask | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | 3M Gas Mask Cartridge, 60003 | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 7,000.00 | 7,000.00 | | |
| | Rugs | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 100.00 | 100.00 | | |
| | Dishwashing Liquid | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 450.00 | 450.00 | | |
| | Liquid Handwash | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 450.00 | 450.00 | | |
| | Gloves-Cloth | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 2,215.00 | 2,215.00 | | |
| | Duplo | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 3,500.00 | 3,500.00 | | |
| | Pudding Glue | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 200.00 | 200.00 | | |
| | REPAIRS & MAINTENANCE | | | | | | | | - | | | |
| | O2/CO2 Refill (For Fyrizer) | RDE (FSRD) | Shopping | | Jan-Oct | | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | PCA3 Bacharach O2 Sensor | RDE (FSRD) | Shopping | | Jan-Oct | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | PCA3 Bacharach CO Sensor | RDE (FSRD) | Shopping | | Jan-Oct | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Maintenance/Calibrations/ Others | RDE (FSRD) | Shopping | | Jan-Oct | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Contractual Labor/ Pakiao | | | | | | | | - | | | |
| | COS Salaries | RDE (FSRD) | | | Jan-Dec | | | Corporate Fund | 850,000.00 | 850,000.00 | | |
| | Semi Expendable Property | | | | | | | | - | | | |
| | Printer | RDE (FSRD) | Shopping | | Apr | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | SEMI-EXPENDABLE | | | | | | | | - | | | |
| | Crop Protection | | | | | | | | - | | | |
| | Duct hose | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 16,000.00 | 16,000.00 | | |
| | Soils Laboratory | | | | | | | | - | | | Irrigation purposes |
| | Pampanga | | | | | | | | - | | | |
| | Test Tube Holder 12x6 holes | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 5,000.00 | 5,000.00 | | For laboratory analysis |
| | Containers for disposal of hazardous chemicals | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 3,000.00 | 3,000.00 | | For maintenance |
| | Bukidnon | | | | | | | | - | | | |
| | Containers for disposal of hazardous chemicals | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,000.00 | 1,000.00 | | For maintenance |
| | Davao | | | | | | | | - | | | |
| | Containers for disposal of hazardous chemicals | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,000.00 | 1,000.00 | | For maintenance |
| | OFFICE SUPPLIES | | | | | | | | - | | | |
| | Office of the Division Chief | | | | | | | | - | | | |
| | Ball Pen, black | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 200.00 | 200.00 | | For office use |

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|------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Masking Tape (1 inch) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 195.00 | 195.00 | | For office use |
| | Masking Tape (2 inch) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 450.00 | 450.00 | | For office use |
| | Printer Ink (HP 704 - Black) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,000.00 | 2,000.00 | | For office use |
| | Printer Ink (HP 704 - Tri color) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,000.00 | 2,000.00 | | For office use |
| | Agronomy and Soil Management | | | | | | | Corporate Fund | - | | | For office use |
| | Paper fastener | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 480.00 | 480.00 | | For office use |
| | Print Cartridge, Black | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 13,500.00 | 13,500.00 | | For office use |
| | TWINE, plastic, one (1) kilo per roll | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 5,000.00 | 5,000.00 | | For office use |
| | TAPE, TRANSPARENT, width: 24mm (±1mm) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 200.00 | 200.00 | | For office use |
| | TAPE, TRANSPARENT, width: 48mm (±1mm) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 170.00 | 170.00 | | For office use |
| | Ink bottle, yellow | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, black | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, magenta | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Sign Pen | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Breeding and Bio-technology | | | | | | | | - | | | |
| | Bond paper (short) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,000.00 | 2,000.00 | | For office use |
| | Bond paper (A4) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,600.00 | 1,600.00 | | For office use |
| | Bond paper (long) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 834.00 | 834.00 | | For office use |
| | Photo paper (Double-Sided Matte Paper A4) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 511.00 | 511.00 | | For office use |
| | Ink bottle, yellow | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, black | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,000.00 | 2,000.00 | | For office use |
| | Ink bottle, magenta | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, cyan | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Clipboard with cover | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 400.00 | 400.00 | | For office use |
| | Crop Protection | | | | | | | | - | | | |
| | Bond paper (short) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,200.00 | 1,200.00 | | For office use |
| | Bond paper (A4) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 800.00 | 800.00 | | For office use |
| | Bond paper (long) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 800.00 | 800.00 | | For office use |
| | Ink bottle, yellow | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, black | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, magenta | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Ink bottle, cyan | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,000.00 | 1,000.00 | | For office use |
| | Soil Laboratory (LAREC, BUKIDNON, DAVAO) | | | | | | | | - | | | |
| | Bond Paper (Short) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,050.00 | 1,050.00 | | For office use |
| | Bond Paper (A4) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,050.00 | 1,050.00 | | For office use |
| | Bond Paper (Long) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,050.00 | 1,050.00 | | For office use |
| | Folder (long with fastener) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,500.00 | 1,500.00 | | For office use |

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| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Epson Ink Bottle Yellow 664 (70mL/Bottle) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 700.00 | 700.00 | | For office use |
| | Epson Ink Bottle Black 664 (70mL/Bottle) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 700.00 | 700.00 | | For office use |
| | Epson Ink Bottle Magenta 664 (70mL/Bottle) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 700.00 | 700.00 | | For office use |
| | Epson Ink Bottle Blue 664 (70mL/Bottle) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 700.00 | 700.00 | | For office use |
| | Printer Ink (HP 704 - Balck) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 3,500.00 | 3,500.00 | | For office use |
| | Printer Ink (HP 704 - Tri color) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,500.00 | 2,500.00 | | For office use |
| | Scotch Brite | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Pentel Pen (Black) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Sign Pen | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Ball Pen | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 750.00 | 750.00 | | For office use |
| | Masking Tape (1 inch) | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,800.00 | 1,800.00 | | For office use |
| | Double sided tape, 1 inch | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Transparent scotch tape | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Correction Tapes | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 300.00 | 300.00 | | For office use |
| | Record book (small), 500pages, 70gsm | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,500.00 | 2,500.00 | | For office use |
| | Dish Washing Liquid | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 2,400.00 | 2,400.00 | | For office use |
| | In/out tray, 3 layer, metal | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 500.00 | 500.00 | | For office use |
| | Alcohol, 70% solution, 500 mL | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 1,500.00 | 1,500.00 | | For office use |
| | Tissue Paper, 12 pcs/pack | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 3,500.00 | 3,500.00 | | For office use |
| | Detergent powder, 1kg | RDE (AARD) | Shopping | | Feb | | | Corporate Fund | 800.00 | 800.00 | | For office use |
| | Agronomy & Soil Management | | | | | | | | | | | |
| | Face Mask (disposable) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,200.00 | 1,200.00 | | For PPE |
| | Face shield | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 600.00 | 600.00 | | For PPE |
| | Ethyl alcohol (70% ethyl alcohol), 500mL/bottle | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,300.00 | 2,300.00 | | For PPE |
| | Tissue paper | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,050.00 | 1,050.00 | | For PPE |
| | Breeding & Biotechnology | | | | | | | | | | | |
| | Tissue Paper | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,750.00 | 1,750.00 | | For PPE |
| | Alcohol | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,150.00 | 1,150.00 | | For PPE |
| | Facemask | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,200.00 | 1,200.00 | | For PPE |
| | Sucrose (MW. 342.30 AR. 2 kg) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 10,500.00 | 10,500.00 | | For Laboratory and Experimental Use |
| | L-proline (MW. 1.15.5 g AR 100g) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 11,000.00 | 11,000.00 | | For Laboratory and Experimental Use |
| | Ammonium sulphate heptahydrate (MW 132.14g) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,800.00 | 1,800.00 | | For Laboratory and Experimental Use |

SUGAR REGULATORY ADMINISTRATION
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[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Calcium chloride dihydrate (MW 147.02 AR 500g) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 5,000.00 | 5,000.00 | | For Laboratory and Experimental Use |
| | Sorbitol MW 182.2g Plant tissue culture tested USP | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,500.00 | 6,500.00 | | For Laboratory and Experimental Use |
| | Giberellic Acid (GA3) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 4,800.00 | 4,800.00 | | For Laboratory and Experimental Use |
| | Ethrel/Ethephon | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 10,400.00 | 10,400.00 | | For Laboratory and Experimental Use |
| | Quats Surface Cleaner | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,400.00 | 2,400.00 | | For Laboratory and Experimental Use |
| | Agar Powder (Plant Tissue Culture Tested) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 15,000.00 | 15,000.00 | | For Laboratory and Experimental Use |
| | 70% Ethyl Alcohol | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,400.00 | 1,400.00 | | For Laboratory and Experimental Use |
| | Other chemicals/supplies | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 31,200.00 | 31,200.00 | | For Laboratory and Experimental Use |
| Soils Laboratory | | | | | | | | | | | | |
| | Liquid detergent | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 400.00 | 400.00 | | For Soils Laboratory Use |
| | Tissue paper 12/pack, 3-ply | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 9,000.00 | 9,000.00 | | For Soils Laboratory Use |
| | Kim wipes (small) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 7,500.00 | 7,500.00 | | For Soils Laboratory Use |
| | Face Mask (disposable) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,000.00 | 6,000.00 | | For Soils Laboratory Use |
| | Surgical Gloves | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 21,000.00 | 21,000.00 | | For Soils Laboratory Use |
| | Polyethylene plastic w/ seal #5 | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 200.00 | 200.00 | | For Soils Laboratory Use |
| | Whatman filter paper, ashless #42 (Ø125mm) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 25,000.00 | 25,000.00 | | For Soils Laboratory Use |
| | Whatman filter paper, ashless #42 (Ø150mm) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 12,500.00 | 12,500.00 | | For Soils Laboratory Use |
| | Sodium Acetate Trihydrates, 500g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,000.00 | 6,000.00 | | For Soils Laboratory Use |
| | Potassium Dihydrogen Phosphate, 500g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,000.00 | 2,000.00 | | For Soils Laboratory Use |
| | Calcium Chloride dihydrate, 500g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,000.00 | 1,000.00 | | For Soils Laboratory Use |
| | Calcium Oxide, 500 g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,000.00 | 6,000.00 | | For Soils Laboratory Use |
| | Sodium Hydroxide, 1,000g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 4,500.00 | 4,500.00 | | For Soils Laboratory Use |
| | Aluminum Sulfate Octadecahydrate, 500g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 5,000.00 | 5,000.00 | | For Soils Laboratory Use |
| | Cobalt nitrate Hexahydrate, 500g | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 18,000.00 | 18,000.00 | | For Soils Laboratory Use |
| | Hydrochloric Acid, 2.5L | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,000.00 | 6,000.00 | | For Soils Laboratory Use |
| | Glacial Acetic Acid, 2.5L | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 9,000.00 | 9,000.00 | | For Soils Laboratory Use |
| | Isopropyl Alcohol, 2.5L (Reagent Grade) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 9,000.00 | 9,000.00 | | For Soils Laboratory Use |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Phosphoric Acid, 2.5L (Reagent Grade, 85% assay) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 9,000.00 | 9,000.00 | | For Soils Laboratory Use |
| | Sodium Nitrite, 500g (Reagent Grade) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 9,000.00 | 9,000.00 | | For Soils Laboratory Use |
| | Ferrous sulfate heptahydrate | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 10,000.00 | 10,000.00 | | For Soils Laboratory Use |
| | Hand Sanitizer | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,400.00 | 2,400.00 | | For Soils Laboratory Use |
| | Oleic Acid, 500g/bottle | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,000.00 | 2,000.00 | | For Soils Laboratory Use |
| | Stearic Acid, 500g/bottle | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,000.00 | 2,000.00 | | For Soils Laboratory Use |
| | Sodium Hexametaphosphate, 500g/bottle | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 2,500.00 | 2,500.00 | | For Soils Laboratory Use |
| | Agricultural Supplies | | | | | | | | | | | |
| | Agronomy & Soil Management | | | | | | | | | | | |
| | Herbicides | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 55,500.00 | 55,500.00 | | Maximus, Glyphosate, 2,4D ester, etc. |
| | | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 37,500.00 | 37,500.00 | | Maximus, Glyphosate, 2,4D ester, etc. |
| | 0-0-60 - (muriate of potash) | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 13,200.00 | 13,200.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 16-20-0 - (Amm. phosphate) | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 13,200.00 | 13,200.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 46-0-0 - (Urea) | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 86,400.00 | 86,400.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Meter stick (1 meter) | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 1,400.00 | 1,400.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Used sacks | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 10,200.00 | 10,200.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Breeding And Biotechnology | | | | | | | | | | | |
| | 16-20-0 | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 16,500.00 | 16,500.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 46-0-0 | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 95,400.00 | 95,400.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |

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|------------|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 0-0-60 (muriate of potash) | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 16,500.00 | 16,500.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Used sacks | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 6,800.00 | 6,800.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Rooting cup/root trainer cup,etc. | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 3,920.00 | 3,920.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | lumber | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 22,000.00 | 22,000.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Crop Protection | | | | | | | | - | | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 46-0-0 | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 25,200.00 | 25,200.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 16-20-0 | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 16,500.00 | 16,500.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | 0-0-60 | RDE (AARD) | Small Value Procurement | | Mar | | | Corporate Fund | 14,850.00 | 14,850.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Rooting cup/root trainer cup,etc. | RDE (AARD) | Shopping | | Mar | | | Corporate Fund | 650.00 | 650.00 | | For fertilization, weeding and pest control, etc. in the experimental areas |
| | Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals | | | | | | | | - | | | |
| | LAREC | RDE (AARD) | | | Mar | | | Corporate Fund | 100,000.00 | 100,000.00 | | For maintenance of Soils Laboratory and equipment |
| | DAVAO | RDE (AARD) | | | Mar | | | Corporate Fund | 50,000.00 | 50,000.00 | | For maintenance of Soils Laboratory and equipment |
| | BUKIDNON | RDE (AARD) | | | Mar | | | Corporate Fund | 50,000.00 | 50,000.00 | | For maintenance of Soils Laboratory and equipment |
| | FPA Accreditation and other Research Related Trainings/Conference/Summit | RDE (AARD) | | | Mar-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Office of the Division Chief | | | | | | | | - | | | |

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|---------------------------------------|--|---------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Travelling Expense | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 30,000.00 | 30,000.00 | | TEV, etc for monitoring of off site projects/ trainings/conferences/BAC meetings, and other travels as may be necessary |
| | Gasoline, Oil & Lubricants | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | Gasoline for vehicles during travels |
| | Cell cards (for all concerned staff) & courier | RDE (AARD) | Shopping | | Jan-Oct | | | Corporate Fund | 35,000.00 | 35,000.00 | | for communication |
| | Salary of JO | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 235,000.00 | 235,000.00 | | Salary of hired Clerk |
| Agronomy & Soil Management | | | | | | | | | | | | |
| | Travelling Expense | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 60,000.00 | 60,000.00 | | TEV, etc for Offsite projects and other travels as may be necessary |
| | Gasoline, Oil & Lubricants | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | Gasoline for travels, farm operations, etc |
| | Printing & Binding | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | for printing of posters & binding of information materials |
| | Rentals/Services (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc. | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | payment of rentals, etc. |
| | Working Clothes with SRA Logo | RDE (AARD) | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 10,200.00 | 10,200.00 | | As a Field Uniform, Working Clothes |
| | Salary of JO (1) | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 372,000.00 | 372,000.00 | | Salary of hired researcher |
| | Hired labor (on/off site) | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 220,000.00 | 220,000.00 | | Payment of hired labor |
| | Other materials/MOOE | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | other materials as may be necessary for the projects |
| Breeding & Biotechnology | | | | | | | | | | | | |
| | Travelling Expense | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | TEV, etc. for off site projects, and other travels as may be necessary |
| | Gasoline, Oil & Lubricants | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 130,000.00 | 130,000.00 | | Gasoline for travels, farm operations, etc |
| | Printing & Binding | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | for printing of posters & binding of information materials, etc |
| | Rentals/Services (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, analysis, etc. | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | payment of rentals, etc |

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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Salary of JO's (4) | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 1,224,000.00 | 1,224,000.00 | | Salary of hired researchers, agric'l technologist & Science aide |
| | Other materials/MOOE | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | other materials as may be necessary for the projects |
| | Hired labor (on/off site) | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 571,834.00 | 571,834.00 | | Payment of hired labor |
| | Crop Protection | | | | | | | | | | | |
| | Travelling Expense | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 25,000.00 | 25,000.00 | | TEV, etc for travels as may be necessary |
| | Gasoline, Oil & Lubricants | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 25,000.00 | 25,000.00 | | Gasoline for travels, farm operations, etc |
| | Printing & Binding | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | for printing of posters & binding of information materials, etc |
| | Other materials/MOOE | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | other materials as may be necessary for the projects |
| | Hired labor | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 100,000.00 | 100,000.00 | | Payment of hired labor |
| | Salary of JO (1) | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 372,000.00 | 372,000.00 | | Salary of hired researcher |
| | Soil Laboratory | | | | | | | | | | | |
| | Travelling Expense | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Salary of Chemist | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 300,000.00 | 300,000.00 | | TEV, etc. for seminars/trainings etc. |
| | Hired labor | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 120,000.00 | 120,000.00 | | Salary of hired Chemist |
| | Other items(/MOOE | RDE (AARD) | Shopping | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | Payment of hired labor at Bukidnon and Davao soils laboratory |
| | PRC / BSWM accreditation | RDE (AARD) | | | Jan-Dec | | | Corporate Fund | 200,000.00 | 200,000.00 | | other materials/equipment as may be necessary |
| | 1. Celebration of National Rural Women's Day through representation of SRA GFPS to PCW or DA-led activity on Rural Women's Day, Printing, Posting and Distribution of IEC/Advocacy Materials and PhotoBooth | | | | | | | | | | | |
| | a. Luzon and Mindanao | | | | | | | | | | | |
| | Printing of IEC/ Advocacy Materials | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | Participation to PCW & DA Initiated Activities | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Meals for Rural Women's Day Activity | GAD | Small Value Procurement | | Jan-Dec | | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Tarpaulin | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Contingency | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | a. Visayas | | | | | | | | | | | |
| | Printing of IEC/ Advocacy Materials | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |

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| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Participation to PCW & DA Initiated Activities | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Meals for Rural Women's Day Activity | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Tarpaulin | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 1,000.00 | 1,000.00 | | |
| | Contingency | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | 2. National Women's Month Celebration (NWMC Kickstart, Distribution of IEC/Advocacy Materials for NWMC and for National Women with Disabilities Day (NWDD)) | | | | | | | | | | | |
| | a. Luzon and Mindanao | | | | | | | | | | | |
| | Participation to PCW & DA Initiated GAD Activities | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, stickers, etc.) | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Tarpaulins | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | Meals for NWMC Kickstart Activity | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Meals for Celebration of NWDD | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Contingency | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | b. Visayas | | | | | | | | | | | |
| | Participation to PCW & DA Initiated GAD Activities | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, stickers, etc.) | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Tarpaulins | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 2,000.00 | 2,000.00 | | |
| | Meals for NWMC Kickstart Activity | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Meals for Celebration of NWDD | GAD | Small Value Procurement | | | Jan-Dec | | Corporate Fund | 150,000.00 | 150,000.00 | | |
| | Contingency | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | 3. Preparation, release and distribution of IEC materials on regular GESI PAPs and other GESI programs and mandated activities (such as but not limited to: National Breastfeed Awareness Month, 18-Day Campaign to End Anti-VAW, World/National Indigenous Peoples Day, National Disability Prevention and Rehabilitation Week, Nutrition Month, Children's Month, International Day of Older Persons, World Aids Day, etc.) | | | | | | | | | | | |
| | a. Quezon City | | | | | | | | | | | |
| | GAD Corner Materials | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Office Supplies | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Printer/scanner/copier | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 15,000.00 | 15,000.00 | | |

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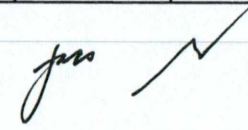
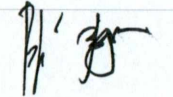
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| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, T-shirts, stickers, tote bags, facemasks, etc.) | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Tarpaulins | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | b. Visayas | | | | | | | | - | | | |
| | GAD Corner Materials | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Office Supplies | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Printer/scanner/copier | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 15,000.00 | 15,000.00 | | |
| | Advocacy Items/IEC Materials for NWMC and NWDD (i.e. printed materials, photos, T-shirts, stickers, tote bags, facemasks, etc.) | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Tarpaulins | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 5,000.00 | 5,000.00 | | |
| | 4. Conduct of GFPS-TWG coordination meeting, planning and monitoring activities, cascading of SRA GESI Agenda | | | | | | | | | | | |
| | a. Quezon City | | | | | | | | | | | |
| | Meals | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Venue and Accommodation | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Airfare and Transportation Allowance | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Supplies | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Honorarium (Resource Person) | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 43,000.00 | 43,000.00 | | |
| | Tarpaulin | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 1,500.00 | 1,500.00 | | |
| | Contingency Fund | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | b. Visayas | | | | | | | | - | | | |
| | Meals | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 75,000.00 | 75,000.00 | | |
| | Venue and Accommodation | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 200,000.00 | 200,000.00 | | |
| | Airfare and Transportation Allowance | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 100,000.00 | 100,000.00 | | |
| | Supplies | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Honorarium (Resource Person) | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 43,000.00 | 43,000.00 | | |
| | Tarpaulin | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 1,500.00 | 1,500.00 | | |
| | Contingency Fund | GAD | Shopping | | | Jan-Dec | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | 5. SDD Database Management | | | | | | | | | | | |
| | Salary of 1 Contract of Service personnel (Visayas) | GAD | | | | Jan-Dec | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Hiring of 1 Contract of Service personnel (Luzon/Mindanao) | GAD | | | | Jan-Dec | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | Contingency | GAD | | | | Jan-Dec | | Corporate Fund | 25,000.00 | 25,000.00 | | |

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6. Hiring of Content Creator for GESI online trainings/webinars, i.e., GSTs, Anti-Child Labor, Anti-VAWCs/Bastos Law (using Videomaker, Powerpoint, Adobe, Photoshop/Illustrator, Canva. Etc.,) | | | | | | | | | | | |
| | Salary of 1 Contract of Service (QC Based) | GAD | | | Jan-Dec | | | Corporate Fund | 300,000.00 | 300,000.00 | | |
| | 7. Maintenance of two SRA-GESI/GAD Offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment) | | | | | | | | | | | |
| | Extension Wires | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Coffee Maker | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | Chandelier (Conference and Mother's Room) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 26,000.00 | 26,000.00 | | |
| | Groceries and Toiletries | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Desk table | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Conference Chairs | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW | | | | | | | | | | | |
| | Aircon Installation Fee | GAD | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Mother's Chair/ Bed | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 29,000.00 | 29,000.00 | | |
| | Anti COVID-19 Supplies | | | | | | | | - | | | |
| | Alcohol (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 6,600.00 | 6,600.00 | | |
| | Disinfectant (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 5,400.00 | 5,400.00 | | |
| | Liquid handsoap (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Extension Wires | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 3,000.00 | 3,000.00 | | |
| | Groceries and Toiletries | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 12,000.00 | 12,000.00 | | |
| | Coffee Maker | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 8,000.00 | 8,000.00 | | |
| | Chandelier (Conference Area) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 13,000.00 | 13,000.00 | | |
| | Desk table | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 20,000.00 | 20,000.00 | | |
| | Conference Chairs | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 50,000.00 | 50,000.00 | | |
| | GESI Project - Mother's Room/ Breastfeeding Room - Mandated by PCW | | | | | | | | | | | |
| | Aircon Installation Fee | GAD | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |
| | Mother's Chair/ Bed | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 30,000.00 | 30,000.00 | | |
| | Accordion Divider | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 24,000.00 | 24,000.00 | | |
| | Folding bed | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | Anti COVID-19 Supplies | | | | | | | | - | | | |
| | Alcohol (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 6,600.00 | 6,600.00 | | |
| | Disinfectant (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 5,400.00 | 5,400.00 | | |
| | Liquid handsoap (12 Gallons/year) | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 6,000.00 | 6,000.00 | | |
| | 8. Training/Webinars of GESI Expert/of GESIFPS member to PCW and DA sponsored trainings and other various capability development such as but not limited to: National GAD Resource Program. Statistics on Gender and Development, Project Monitoring and Evaluation Using Statistics, Statistics for Policy Analysis, Statistical Database Management, and Impact Evaluation of Projects and attendance to relevant conferences sponsored by local and International Organizations) | | | | | | | | | | | |
| | Registration Fees | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 80,000.00 | 80,000.00 | | |
| | Travelling Expenses | GAD | Shopping | | Jan-Dec | | | Corporate Fund | 40,000.00 | 40,000.00 | | |
| | Contingency | GAD | | | Jan-Dec | | | Corporate Fund | 10,000.00 | 10,000.00 | | |

Jan  


SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2022

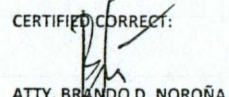
ORIGINAL SUPPLEMENTAL AMENDED

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|---------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | GRAND TOTAL | 172,249,251.58 | 152,773,108.58 | 19,476,143.00 | |

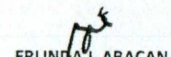
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