


SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 13

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of:												
23-06000-04	Meals	AFD/OTM	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	300000	300000		Christmas Party
	Door and Raffle Prizes		NO	Shopping	October	N/A	December	December	Corporate Budget	450000	450000		
	Lights and Sounds		NO	Shopping	October	N/A	December	December	Corporate Budget	20000	20000		
	Entertainment		NO	Shopping	October	N/A	December	December	Corporate Budget	15000	15000		
	Decorations		NO	Shopping	October	N/A	December	December	Corporate Budget	30000	30000		
	Contingency		NO	Shopping	October	N/A	December	December	Corporate Budget	87800	87800		
										0			
23-08590-01	Laboratory Supplies	SUGAR	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	314500	314500		Monitoring activities
	Laboratory Chemicals	LAB.	NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	38200	38200		
										0			
23-07590-07	Colored Digital Duplicator	TDTU	NO	Competitive Bidding	October	November	December	December	Corporate Budget	4500000		4500000	Technology packaging
23-07590-08	Dorm Maintenance Supplies		NO	Shopping	October	November	December	December	Corporate Budget	219822	219822		Maintenance of Balay OPSI
										0			

Prepared by:



MARIA LUCIA C. SANCHEZ
 RBAC Sec. Head/Soils Lab.

Recommending for approval:


ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


JANET C. DILAG
 RBAC Vice Chairperson/For SUGAR LAB


Approved:


PABLO LUIS S. AZCONA
 Administrator

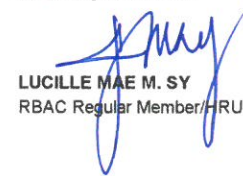
Funds available:


HELEN P. BALO
 Budget Officer IV


NELSIE GRACE E. GELA
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member


DEE ARR D. PAGLUMOTAN
 RBAC Regular Member/For TDTU


LUCILLE MAE M. SY
 RBAC Regular Member/FRU

Conforme:


ATTY. JOHANA S. JADO
 AFD-OTM
 10-13-2023

