

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
Relevant, accountable and participatory governance												
	Laptop	OA	shopping		Jul			Corporate Fund	80,000.00		80,000.00	
ManCom meeting & Board Meeting, Policy Formulation and oversight functions												
	Upgrade of videoconference system	OA	Small Value Procurement		Jul			Corporate Fund	850,000.00		850,000.00	
	Digital mxier	OA	Small Value Procurement		Jul			Corporate Fund	50,000.00		50,000.00	
	Subscription to Adobe cloud-based multimedia editing tools	OA	Small Value Procurement		Jul			Corporate Fund	161,000.00		161,000.00	
Capacity building of personnel and staff												
	Laminator (big)	OA	Small Value Procurement		Jul			Corporate Fund	20,000.00		20,000.00	
Disaster Risk Reduction Management Fund												
	Portable Sound System	OSB	Small Value Procurement		Apr			Corporate Fund	25,000.00		25,000.00	
Corporate Social Responsibility (CSR) Fund												
	Portable Sound System	OSB	Small Value Procurement		Feb			Corporate Fund	25,000.00		25,000.00	
I. Administrative Management; Personnel/Human Resource Management, Asset, Properties and Other Utilities Management; Financial and Budget												
A. Office Equipment												
	1.Desktop Computers (1 for Dep. Administrator + 3 units for Commission on Audit (COA)	AFD (ODA)	shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	4. Scanner, Heavy Duty	AFD (ODA)	shopping		Jun			Corporate Fund	70,000.00		70,000.00	
	1.Printer Dot-Matrix, wide	AFD (AD)	Shopping		Jun			Corporate Fund	40,000.00		40,000.00	
II. Supervise programs/projects and activities of all units under the Gen. Admin. Division												
A. GENERAL ADMINISTRATIVE DIVISION												
	C. Blinds for Social Hall	AFD (GAD)	Small Value Procurement		Apr			Corporate Fund	300,000.00		300,000.00	
I. Human Resource Section												
	1.Biometrics (Unit & software)	AFD (HRS)	Small Value Procurement		Jun			Corporate Fund	240,000.00		240,000.00	Human Information System
	2. Fender	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	Will be used in conferences, meetings, trainings and seminars
	3. Wireless Microphone	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	Will be used in conferences, meetings, trainings and seminars
	4. Wired Microphone	AFD (HRS)	Shopping		Jun			Corporate Fund	48,000.00		48,000.00	Will be used in conferences, meetings, trainings and seminars

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	12. Laminating Machine, Heavy Duty	AFD (HRS)	Shopping	Jun				Corporate Fund	20,000.00		20,000.00	
II. Building and Transport Maintenance Section												
	1. Submersible Pump	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	45,000.00		45,000.00	
	2. Exhaust Fan for Elevator Machine Room	AFD (BTMS)	Shopping	Jan-Dec				Corporate Fund	55,000.00		55,000.00	
	Photocopier Machine	REG (STD)	shopping	Mar				Corporate Fund	350,000.00		350,000.00	
	Desktop Computer with complete accessories	REG (STD)	shopping	Mar				Corporate Fund	70,000.00		70,000.00	
	Document Scanner	REG (SRED)	shopping	May-Jul				Corporate Fund	35,000.00		35,000.00	
	wireless telephone	REG (SRED)	shopping	Mar				Corporate Fund	15,000.00		15,000.00	
	Desktop Computer with complete accessories	REG (ODA)	shopping	Aug				Corporate Fund	70,000.00		70,000.00	
	Executive Table	REG (ODA)	shopping	Aug				Corporate Fund	30,000.00		30,000.00	
	Executive Chair	REG (ODA)	shopping	Aug				Corporate Fund	30,000.00		30,000.00	
	Desktop Computer with complete accessories	REG (OTM)	shopping	Aug				Corporate Fund	70,000.00		70,000.00	Certifications, Clearances, Permits & Licenses
	Refractometer, Digital	REG (LAB-SRS)	small Value Procurement	Jan				Corporate Fund	701,870.00		701,870.00	2020 COB Rebudgeted, P.O. Issued in Dec. 2020 (90 days delivery period)
	Orbital Shaker	REG (LAB-SRS)	Small Value Procurement	Jan				Corporate Fund	200,000.00		200,000.00	2020 COB Rebudgeted, P.O. Issued in Dec. 2020 (8-12 weeks delivery period)
	Digital thermometer	REG (LAB-SRS)	Shopping	Jan				Corporate Fund	43,860.00		43,860.00	2020 COB Rebudgeted, P.O. Issued in Dec. 2020
	Airconditioner, Window Type 2HP, Inverter	REG (LAB-SRS)	Shopping	Jan				Corporate Fund	45,000.00		45,000.00	2020 COB Rebudgeted, Included in lot for bidding last December
	Centrifuge	REG (LAB-SRS)	Shopping	Jan				Corporate Fund	20,000.00		20,000.00	Replacement
	Drying Oven	REG (LAB-ILS)	Shopping	Jan				Corporate Fund	150,000.00		150,000.00	2020 COB Rebudgeted, with P.O.
	Safety Cabinet (for Chemical Storage)	REG (LAB-ILS)	Small Value Procurement	Jan				Corporate Fund	240,500.00		240,500.00	2020 COB Rebudgeted, with P.O.
	Shaker	REG (LAB-ILS)	Small Value Procurement	Jan				Corporate Fund	240,000.00		240,000.00	2020 COB Rebudgeted, with P.O.
	Aircon, Window type, 2HP Inverter	REG (LAB-ILS)	Shopping	Jan				Corporate Fund	45,000.00		45,000.00	2020 COB Rebudgeted, Included in lot for bidding last December
	Atomic Absorption Spectrophotometer	REG (LAB-AM&EL)	Competitive Bidding	Jan				Corporate Fund	3,000,000.00		3,000,000.00	2020 COB Rebudgeted, Delivered Jan 4, 2021



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Table with hanging cabinet	REG (LAB-AM&EL)	Small Value Procurement		Jan			Corporate Fund	190,000.00		190,000.00	2020 COB Rebudgeted, delivered Jan2021
	Airconditioner, Floor Mounted with Inverter	REG (LAB-AM&EL)	Shopping		Jan			Corporate Fund	122,000.00		122,000.00	2020 COB Rebudgeted, delivered Jan 2021
	ISE electrode	REG (LAB-AM&EL)	Small Value Procurement		Jan			Corporate Fund	100,000.00		100,000.00	Replacement
	Audit Engagement											
	Desktop Computer complete with accessories	IAD	Shopping		Jul			Corporate Fund	60,000.00		60,000.00	To replace old and defective desktop computers
	Punch and Binding machine	IAD	Shopping		Feb			Corporate Fund	30,000.00		30,000.00	Office productivity
	A. Office of the Manager											
	1. Personnel Management & Staff Development											
	Tablet/lpad pro	PPSPD (OTM)	shopping		Jun			Corporate Fund	85,000.00		85,000.00	
	2. Program Management											
	Airconditioner	PPSPD (OTM)	shopping		Aug			Corporate Fund	35,000.00		35,000.00	
	3. Management of BRDE-PMO and BRDE Projects (Bioethanol Research Development & Extension Promotion and Monitoring Office (BRDE-PMO))											
	Desktop computer	PPSPD (OTM)	shopping		Jan-Dec			Corporate Fund	60,000.00		60,000.00	
	Printer/scanner w/ network interface card, color	PPSPD (OTM)	shopping		Jun			Corporate Fund	25,000.00		25,000.00	
	B. Planning, Policy and Programming Division											
	B. MIS Section (QC and Bacolod)											
	1. Maintenance /updating/upgrading of SRA website											
	Airconditioner	PPSPD (MIS)	shopping		Jul			Corporate Fund	35,000.00		35,000.00	
	2. Maintenance of SRA local area networks, SRA IT equipment and existing and outsourced information systems											
	Server Softwares	PPSPD (MIS)	Small Value Procurement		Aug			Corporate Fund	250,000.00		250,000.00	
	Server rack	PPSPD (MIS)	Small Value Procurement		Jun			Corporate Fund	90,000.00		90,000.00	
	Microsoft 365 softwares	PPSPD (MIS)	Small Value Procurement		Jun			Corporate Fund	120,000.00		120,000.00	
	C. Special Projects, Project Development, Evaluation & Monitoring Division											
	1. Operationalization of SIDA-PMO											
	Laptop computer	PPSPD (SPPDEMD)	Shopping		Jul			Corporate Fund	70,000.00		70,000.00	
	Desktop computer	PPSPD (SPPDEMD)	shopping		Jul			Corporate Fund	120,000.00		120,000.00	
	1. Planning and administering of plans, programs and policies for RDE.											
	Conference Table	RDE (ODA)	Shopping		Apr			Corporate Funds	15,000.00		15,000.00	Office productivity

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	Laptop	RDE (ODA)	Shopping		Apr			Corporate Funds	70,000.00		70,000.00	Office productivity
	Construction of RDE Satellite Station in Central Mindanao University	RDE (ESD)	Competitive Bidding		Jun			Corporate Fund	2,680,000.00		2,680,000.00	Office establishment
Agronomy & Soil Management												
	Safe Depository Box	RDE (AARD)	Shopping		Mar			Corporate Fund	35,000.00		35,000.00	This is necessary since the disbursing officer has no vault/safe depository box for safekeeping of cash advances and replenishments
	Laptop, branded	RDE (AARD)	Shopping		Mar			Corporate Fund	70,000.00		70,000.00	Rebudgeted; For the use of one senior researcher with no computer which is essential during virtual meetings (BAC, etc.) / presentations/webinars and productivity during work from home set up
Breeding & Biotechnology												
	Green House	RDE (AARD)	small Value Procurement		Mar			Corporate Fund	600,000.00		600,000.00	Rebudgeted; Notice of award has been served and JO has already been signed(as per communication with Ms Erlinda Abacan, this should be rebudgetted in 2021
Crop Protection												
	Laptop, branded	RDE (AARD)	Shopping		Mar			Corporate Fund	70,000.00		70,000.00	Rebudgeted; Essential attachment to the OMAX electronic microscope for the projection of fungus, bacteria, virus and other microscopic images and storage of data related to various projects
Soils Laboratory LAREC												
	Anemometer	RDE (AARD)	small Value Procurement		Mar			Corporate Fund	120,000.00		120,000.00	Rebudgeted; Equipment needed for the accreditation of three (3) Soils Laboratory to PRC
2. Station and Building Maintenance												
	Chain saw	RDE (ASSD)	Shopping		Jan			Corporate Fund	55,000.00		55,000.00	Pruning of trees near office building,office structure and residential area

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	Portable genset	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	70,000.00		70,000.00	For field use and emergency cases
	Combi roller blinds	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	150,000.00		150,000.00	For office productivity
	Security barrier for main gate entrance	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	50,000.00		50,000.00	For security and monitoring
	Solar lamp post	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	280,000.00		280,000.00	For security and monitoring
	Watch towers	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	500,000.00		500,000.00	For security and monitoring
	Steel wheeled tool trolley	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	75,000.00		75,000.00	For motorpool use
	Fertilizer and lime storage house	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	500,000.00		500,000.00	To securely protect farm inputs
	Farm Tractor (38 Hp)	RDE (ASSD)	Competitive Bidding		Feb			Corporate Fund	1,500,000.00		1,500,000.00	<i>For in between furrow operations</i>
	In-field shed and stw pump housing	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	170,000.00		170,000.00	To protect STW pump and engine from harsh weather
	Bull cart	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	80,000.00		80,000.00	To replace dilapidated bull cart used in hauling farm inputs
1. Special Action Group for Environment (SAGE) Environmental Monitoring of Sugar Mills & Refineries												
	Digital Handheld Anemometer	RDE (FSRD)	Shopping		Feb			Corporate Fund	30,000.00		30,000.00	Note: ONE (1) UNIT Rebudgeted from 2020 COB CAPITAL OUTLAY
	Fyrite Insight	RDE (FSRD)	Small Value Procurement		Jun			Corporate Fund	350,000.00		350,000.00	Instrument/equipment needed to carry out the activities of the SAGE Team
	AVR/UPS	RDE (FSRD)	Shopping		Jun			Corporate Fund	40,000.00		40,000.00	Instrument/equipment needed to carry out the activities of the SAGE Team
1. Office of the ABE												
	Modular wash sink with cabinet	RDE (ABE)	Shopping		Feb			Corporate Fund	35,000.00		35,000.00	Hand washing area
3. Agricultural Infrastructure Support												
	Geotagging Device	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	60,000.00		60,000.00	Project monitoring, evaluation and assessment
	High computing computer (processing of high resolution imagery) 2020 rebudgetted	RDE (ABE)	small Value Procurement		Feb			Corporate Fund	250,000.00		250,000.00	For high computing tasks for FMR, AutoCAD, image processing, GIS, and similar engineering softwares
4. Crop Estimate System and Crop Productivity Monitoring												

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	High performance desktop (for Remote Sensing and GIS) 2020 rebudgetted	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	135,000.00		135,000.00	For high computing tasks for crop estimate, image processing, GIS, Geotagging data etc. (replace old and lagging units)
	5. Related ABE Programs and Activities								-			
	Drought monitoring system	RDE (ABE)	Small Value Procurement		Apr			Corporate Fund	310,000.00		310,000.00	Establishment of agricultural drought index as an input for crop estimate, basis for cloud seeding and related crop damages
	4. Preparation, release and distribution of IEC materials on GAD policies, programs and activities								-			
	a. Quezon City								-			
	Printer Canon Selphy CP1300 Compact Printer	GAD	Shopping		Jan-Dec			Corporate Fund	9,000.00		9,000.00	
	Ink Cartridges and photo paper for CP1300	GAD	Shopping		Jan-Dec			Corporate Fund	9,150.00		9,150.00	
	b. Visayas								-			
	Printer Canon Selphy CP1300 Compact Printer	GAD	Shopping		Jan-Dec			Corporate Fund	9,000.00		9,000.00	
	Ink Cartridges and photo paper for CP1300	GAD	Shopping		Jan-Dec			Corporate Fund	9,150.00		9,150.00	
	8. Maintenance of two SRA-GESI/GAD offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment								-			
	a. Quezon City								-			
	Electric Fan	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00		10,000.00	
	Laptop with accessories	GAD	Shopping		Jan-Dec			Corporate Fund	47,000.00		47,000.00	
	Conference Chairs	GAD	Shopping		Jan-Dec			Corporate Fund	25,500.00		25,500.00	
	Wireless Presenter Pointer	GAD	Shopping		Jan-Dec			Corporate Fund	4,000.00		4,000.00	
	Clock	GAD	Shopping		Jan-Dec			Corporate Fund	5,100.00		5,100.00	
	Aircondition Split Type	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00		50,000.00	
	Pillowcase cover/bathroom equipment and accessories/mirror	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00		10,000.00	
	b. Visayas								-			
	Electric Fan	GAD	Shopping		Jan-Dec			Corporate Fund	9,000.00		9,000.00	
	Laptop with accessories	GAD	Shopping		Jan-Dec			Corporate Fund	48,000.00		48,000.00	
	Wireless Presenter Pointer	GAD	Shopping		Jan-Dec			Corporate Fund	2,000.00		2,000.00	
	UPS	GAD	Shopping		Jan-Dec			Corporate Fund	3,000.00		3,000.00	
	Clock	GAD	Shopping		Jan-Dec			Corporate Fund	5,100.00		5,100.00	
	Pillowcase cover/bathroom set/mirror	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00		10,000.00	



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	Anti COVID-19 Supplies (Alcohol/Hand Sanitizers, Disinfectants, Thermo scanner, Facemasks, Faceshields, Air Purifier Necklace, Disinfectants, Equipment)											
	Disinfectant mats	GAD	Shopping			Jan-Dec		Corporate Fund	10,000.00		10,000.00	
	Computer Desktop with accessories (i.e. printers)	LEGAL	Shopping			Feb		Corporate Fund	60,000.00		60,000.00	
	Laptop	LEGAL	Shopping			Feb		Corporate Fund	70,000.00		70,000.00	
	Aircon (window type)	LEGAL	shopping			Feb		Corporate Fund	40,000.00		40,000.00	
	Maintenance and Other Operating Expenses (MOOE)											
	A. Relevant, accountable and participatory governance											
	Local and foreign travels (airfare, fares, toll)	OA	Negotiated Procurement sec.53.14			Jan-Nov		Corporate Fund	100,000.00	100,000.00		
	Repair and maintenance of defective parts for office equipment, furniture, fixtures	OA	Small Value Procurement			Jan-Dec		Corporate Fund	100,000.00	100,000.00		
	Repair and maintenance of ICT equipment (video card, etc)	OA	Small Value Procurement			Jan-Dec		Corporate Fund	200,000.00	200,000.00		
	Publication of Notices to Newspaper (as per EO No. 200 dated June 18, 1987) - publication services	OA	Small Value Procurement			Jan-Dec		Corporate Fund	150,000.00	150,000.00		
	Development of publication and information IEC materials/coffee table book on SIDA banner programs	OA	Small Value Procurement			Jul-Dec		Corporate Fund	50,000.00	50,000.00		
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue			Jan-Oct		Corporate Fund	200,000.00	200,000.00		
	Book, specialty papers, magazine and journal subscription	OA	shopping			Jun-Sep		Corporate Fund	50,000.00	50,000.00		
	Renewal and additional MS 365 accounts	OA	Small Value Procurement			Jun-Dec		Corporate Fund	565,000.00	565,000.00		Office productivity
	Common-use office supplies	OA	Shopping			May-Dec		Corporate Fund	1,000,000.00	1,000,000.00		shopping or thru PS DBM
	Hiring for contract of Services (COS)/Job Orders (JOs)- 4 personnel (January to December 2021)	OA	Small Value Procurement			Jan-Dec		Corporate Fund	1,670,000.00	1,670,000.00		
	B. Policy Formulation and oversight functions (Mancom and Board meetings, consultations and engagements)											
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue			Jan-Dec		Corporate Fund	100,000.00	100,000.00		
	Stakeholders consultation	OA	Small Value Procurement			Jan-Dec		Corporate Fund	100,000.00	100,000.00		

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	Printing and publication	OA	Small Value Procurement	Jun-Sep				Corporate Fund	180,000.00	180,000.00		
C. Sustainability and Scalability Networking												
	Food, Meals and accomodation and other related expenses for series of trainings/workshops /conference/Meeting venue	OA	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Taxes & Duties of Farm Machinerics from Japan	OA		Jul-Dec				Corporate Fund	60,000,000.00	60,000,000.00		PH(SRA) counterpart to Japan grant
	Digitalization and COVID 19: An Online Platform to Improve Overall Effectiveness and Capabilities of SRA's Critical Regulatory Service (Smart-Regulation and E-Governance)	OA	Competitive Bidding	Apr-Dec				Corporate Fund	1,500,000.00	1,500,000.00		Smart-Regulation and E-Governance
OTHER MOOE-BELOW 15K THRESHOLD												
	Bring Your Own Device (BYOD) - VideoCon	OA	Shopping	Jun				Corporate Fund	42,000.00	42,000.00		For virtual meetings
	External Hard Drive	OA	Shopping	Jun				Corporate Fund	6,500.00	6,500.00		Documentation of meetings
	Hard Disk	OA	Shopping	Feb-Dec				Corporate Fund	6,000.00	6,000.00		
	Flash drive	OA	Shopping	May				Corporate Fund	4,000.00	4,000.00		
	3 in 1 Printer	OA	Shopping	May				Corporate Fund	15,000.00	15,000.00		
	Wireless mouse and keyborad	OA	Shopping	May				Corporate Fund	18,000.00	18,000.00		
	Router	OA	Shopping	Jun-Dec				Corporate Fund	10,000.00	10,000.00		
	Cables/Connectors/Audio/Video connectors	OA	Shopping	Jun-Dec				Corporate Fund	10,000.00	10,000.00		
	UPS	OA	Shopping	May-Dec				Corporate Fund	6,000.00	6,000.00		
	Internal Power supply	OA	Shopping	May-Dec				Corporate Fund	36,000.00	36,000.00		
	Ethernet switch	OA	Shopping	May				Corporate Fund	15,000.00	15,000.00		
	Memories/cards	OA	Shopping	Jun				Corporate Fund	56,000.00	56,000.00		upgraidng existing units
	Books/Manual references-management related	OA	Shopping	May-Dec				Corporate Fund	5,000.00	5,000.00		Instruction/Reference Materials
	Books/Manual references-procurement related	OA	Shopping	May-Dec				Corporate Fund	5,000.00	5,000.00		Instruction/Reference Materials
	Bulletin Board/Cork Board	OA	Shopping	Sep				Corporate Fund	10,500.00	10,500.00		
A. Policy Formation												
1. Conduct of Board Meetings												
	Per diem for each Board Member who attended Regular Board Meetings	OSB		Jul-Dec				Corporate Fund	360,000.00	360,000.00		



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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Per diem for each Board Member who attended Special Board Meetings	OSB			Jul-Dec			Corporate Fund	108,000.00	108,000.00		
	Meals and Snacks	OSB	Shopping		Jul-Dec			Corporate Fund	180,000.00	180,000.00		
	Transportation (Gas/Toll Fee)	OSB	Shopping		Jul-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	OSB	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Digital Voice Recorder	OSB	Shopping		Aug			Corporate Fund	6,500.00	6,500.00		
	USB Flash Drive (2TB)	OSB	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Wireless Presenter Pointer	OSB	Shopping		Jul			Corporate Fund	3,000.00	3,000.00		
	Acrylic Name Plate Holder	OSB	Shopping		Aug			Corporate Fund	12,500.00	12,500.00		
	Paper Cutter (3-Way Rotary)	OSB	Shopping		Sep			Corporate Fund	5,000.00	5,000.00		
	Air Purifier Machine with UV Sterilization (AntiBacterial/Virus/Dust/Smoke)	OSB	small Value Procurement		Jul-Aug			Corporate Fund	100,000.00	100,000.00		
	MultiFunctional Electric UVC Sterilizing Cabinet (AntiBacterial & Antivirus)	OSB	small Value Procurement		Jul-Aug			Corporate Fund	20,000.00	20,000.00		
	Dish Dryer with UV Sterilizer	OSB	small Value Procurement		Aug			Corporate Fund	10,000.00	10,000.00		
	Bottom Loading Water Dispenser	OSB	small Value Procurement		Aug			Corporate Fund	30,000.00	30,000.00		
	Earphones	OSB	shopping		Jul-Aug			Corporate Fund	2,400.00	2,400.00		
	Monthly miscellaneous Expenses for the Office of the Millers' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	small Value Procurement		Jan-Dec			Corporate Fund	18,000.00	18,000.00		
	Monthly miscellaneous Expenses for the Office of the Planters' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	small Value Procurement		Jan-Dec			Corporate Fund	18,000.00	18,000.00		
	Monthly miscellaneous Expenses for the Office of the Board Secretary (per Secretary's Certificate Resolution No. 2008-322)	OSB	small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Contingency	OSB	shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	2. Stakeholders Consultations											

SUGAR REGULATORY ADMINISTRATION
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	OSB	shopping	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	70,000.00	70,000.00		
	Venue	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Tarpaulins	OSB	shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	TEV	OSB		Jan-Dec				Corporate Fund	35,000.00	35,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Contingency	OSB	shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
3. Board/SIDA Program Committees												
	Per diem	OSB		Jan-Dec				Corporate Fund	160,000.00	160,000.00		
	Food	OSB	shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	TEV	OSB		Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Information, Education, Communication (IEC) Materials	OSB	shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Contingency	OSB	shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
4. Program Implementation Review (Yearend Assessment)												
	Meals and Snacks	OSB	shopping	Nov				Corporate Fund	150,000.00	150,000.00		
	Venue	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	30,000.00	30,000.00		
	Honorarium/Professional Fee	OSB		Nov				Corporate Fund	60,000.00	60,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	100,000.00	100,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	20,000.00	20,000.00		
	Tarpaulins	OSB	shopping	Nov				Corporate Fund	2,259.00	2,259.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	50,000.00	50,000.00		
	TEV	OSB		Nov				Corporate Fund	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Information, Education, Communication (IEC) Materials	OSB	shopping		Nov			Corporate Fund	20,000.00	20,000.00		
	Contingency	OSB	shopping		Nov			Corporate Fund	12,000.00	12,000.00		
	Attend trainings, conferences and seminars											
	Registration Fees, Accommodation, Meals, Transportation and other Expenses	OSB	Lease of Real Property and Venue		Jul-Dec			Corporate Fund	150,000.00	150,000.00		
	B. Hiring and Renewal of Job Order Personnel											
	Agenda/Minutes Officer I (SG-11)	OSB			Jul-Dec			Corporate Fund	298,857.00	298,857.00		
	Secretary II (SG-8)	OSB			Jan-Dec			Corporate Fund	258,840.00	258,840.00		
	Contingency	OSB			Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	C. Disaster Risk Reduction Management Fund											
	All activities, projects and programs related to Calamity or conducted by DRRM Committee	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	5,300,000.00	5,300,000.00		
	D. Sugarcane Farmers' Support Fund to Recover from Anti-COVID 19 Pandemic											
	All activities, projects and programs to help sugarcane farmers recover from the ill-effects of COVID-19 pandemic	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	5,500,000.00	5,500,000.00		
	E. Corporate Social Responsibility (CSR) Fund											
	All activities, projects and programs conducted by CSR Committee	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	5,000,000.00	5,000,000.00		
	I. Office of the Deputy Administrator, AFD											
	1. Trainings & Seminars	AFD (ODA)	Small Value Procurement		Mar-Dec			Corporate Fund	150,100.00	150,100.00		
	2. Travelling Expenses	AFD (ODA)	Negotiated Procurement sec. 53.14		Mar-Dec			Corporate Fund	150,000.00	150,000.00		
	3. Office Supplies	AFD (ODA)	shopping		Jan-Dec			Corporate Fund	120,400.00	120,400.00		
	4. pre-paid cell card for COS	AFD (ODA)	shopping		Jan-Dec			Corporate Fund	3,600.00	3,600.00		
	5. Contract of Service (COS)	AFD (ODA)			Jan-Dec			Corporate Fund	535,800.00	535,800.00		
	6. Gasoline	AFD (ODA)	Negotiated Procurement sec. 53.14		Jan-Dec			Corporate Fund	68,000.00	68,000.00		
	7. Other MOOE	AFD (ODA)	Shopping		Jan-Dec			Corporate Fund	800,000.00	800,000.00		
	II. Bids and Awards Committee											
	A. Procurement of Planning Conference	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	80,000.00	80,000.00		



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SUGAR REGULATORY ADMINISTRATION
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Trainings/Seminars	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	C. Travels Expenses/Air Fare/ Per Diem	AFD (BAC)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	D. BAC Activities (Meetings/Food/ Etc.)	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	E. Office Supplies	AFD (BAC)	Shopping		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Semi-Expendable											
	I. Office of the Deputy Administrator, AFD											
	A. Office Furniture/Equipment											
	1. Microwave Oven	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	5,000.00	5,000.00		
	2. Wireless Telephone	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	10,000.00	10,000.00		
	3. Printer (2 for Dep. Admin. + 1 for SIDA)	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	30,000.00	30,000.00		
	4. Scanner	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	15,000.00	15,000.00		
	5. Executive Chair	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	15,000.00	15,000.00		
	6. Mobile Cabinet	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	6,000.00	6,000.00		
	7. Refrigerator	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	15,000.00	15,000.00		
	9. Visitors Chair	AFD (ODA)	Shopping		Mar-Jun			Corporate Fund	20,000.00	20,000.00		
	II. Bids and Awards Committee											
	A. Electronic Voice Recorder	AFD (BAC)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		
	B. 3-in-one printer	AFD (BAC)	Shopping		Jun			Corporate Fund	22,000.00	22,000.00		
	C. External Drive	AFD (BAC)	Shopping		Jun			Corporate Fund	10,500.00	10,500.00		
	D. Cellular Card	AFD (BAC)	Shopping		Jun			Corporate Fund	9,600.00	9,600.00		
	E. Cups & Saucer	AFD (BAC)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	F. Teaspoon	AFD (BAC)	Shopping		Jun			Corporate Fund	500.00	500.00		
	G. Serving Tray	AFD (BAC)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	H. Cannister	AFD (BAC)	Shopping		Jun			Corporate Fund	500.00	500.00		
	I. Plastic Box Organizer/Storage	AFD (BAC)	Shopping		Jun			Corporate Fund	500.00	500.00		
	1. Office Supplies	AFD (AD)	shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	2. Textbook & Other Instructional Materials	AFD (AD)	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	3. Printing/Binding	AFD (AD)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	4. Contract of Service Personnel (3 COS)	AFD (AD)			Mar-Sep			Corporate Fund	929,000.00	929,000.00		
	5. Travelling Expenses	AFD (AD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	6. Training and Seminars	AFD (AD)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		



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SUGAR REGULATORY ADMINISTRATION
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2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7. Repair and Maintenance	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	8. Fidelity Bond	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	45,000.00	45,000.00		
	9.. Other MOOE	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
Semi-Expendable												
	1. Textbook	AFD (AD)	Shopping		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	2. Printer	AFD (AD)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		
	3. Executive Chairs	AFD (AD)	Shopping		Mar			Corporate Fund	90,000.00	90,000.00		
	4. UPS	AFD (AD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
I. GENERAL ADMINISTRATIVE DIVISION												
	1. Over the counter medicine for fever and flue, others (1,000.00/month)	AFD (GAD)	Shopping		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	2. Traveling Expenses	AFD (GAD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	3.Training& Seminars		Small Value Procurement						-			
	3.1 Training on DRRMG/Other Training/Seminar	AFD (GAD)	Small Value Procurement		Jun			Corporate Fund	50,000.00	50,000.00		
	3.2 Trainings & Seminars	AFD (GAD)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	4. Drug Testing, Chest X-ray Test, Annual Physical Examination/Other Laboratory Test/ Flu Shot	AFD (GAD)	Small Value Procurement		Jun			Corporate Fund	700,000.00	700,000.00		
	5. Supplies	AFD (GAD)	shopping		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	6. Contract of Service (1)	AFD (GAD)			Jan			Corporate Fund	214,000.00	214,000.00		
	7. Relocation Survey of SRA Land in Quezon City and in Floridablanca, Pampanga	AFD (GAD)	Small Value Procurement		Jan			Corporate Fund	992,000.00	992,000.00		
	8.Appraisal of SRA Real Property in Luzon	AFD (GAD)	Small Value Procurement		Jun			Corporate Fund	150,000.00	150,000.00		
	9. Janitorial Services	AFD (GAD)	Competitive Bidding		Jan			Corporate Fund	5,500,000.00	5,500,000.00		
	10.Security Services	AFD (GAD)	Competitive Bidding		Jan			Corporate Fund	10,642,000.00	10,642,000.00		
	11.Mobile Telecommunication	AFD (GAD)	Competitive Bidding		Apr			Corporate Fund	2,321,000.00	2,321,000.00		
	12.Other Fixed Utilities	AFD (GAD)	Competitive Bidding		Mar-Dec			Corporate Fund	10,927,000.00	10,927,000.00		
A. HUMAN RESOURCE SECTION												
	1. Textbook and other Instructional Materials								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Compilation of CSC Memmorum Circulars	AFD (HRS)	Small Value Procurement		Mar-Dec			Corporate Fund	25,000.00	25,000.00		
	2. Traveling Expenses	AFD (HRS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	3. Training & Seminars		Small Value Procurement									
	3.1 In-House Trainings for Employees	AFD (HRS)	Small Value Procurement		Jun-Dec			Corporate Fund	900,000.00	900,000.00		
	3.2 Trainings & Seminars for HRS Staff	AFD (HRS)	Small Value Procurement		Jun-Dec			Corporate Fund	50,000.00	50,000.00		
	4. Printing of tarpaulin/Signages/Sintra Board and Acrylic Signages	AFD (HRS)	Small Value Procurement		Jun-Dec			Corporate Fund	20,000.00	20,000.00		
	5. Medical Supplies/Alcohol/Disinfectant	AFD (HRS)	Agency to Agency (Procurement Service)/ Shopping		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	6. Office Supplies	AFD (HRS)	Agency to Agency (Procurement Service)/ Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	7. Contract of Service (2)	AFD (HRS)			Jan-Dec			Corporate Fund	700,000.00	700,000.00		
	8 PRAISE	AFD (HRS)			Jan-Dec			Corporate Fund	1,300,000.00	1,300,000.00		
	9. Anniversary Bonus per DBM Circular No. 452, s1996, Php 3,000/ each employee	AFD (HRS)			May			Corporate Fund	750,000.00	750,000.00		
	10. Gratuity Pay for COS	AFD (HRS)			Dec			Corporate Fund	498,000.00	498,000.00		
B. RECORDS SECTION												
	1. Traveling Expenses	AFD (RS)	Negotiated Procurement sec.53.14		Jun-Dec			Corporate Fund	50,000.00	50,000.00		
	2. Training	AFD (RS)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	3. Supplies	AFD (RS)	shopping		Jan-Dec			Corporate Fund	600,000.00	600,000.00		
	4. Contract of Service (1)	AFD (RS)			Jan-Dec			Corporate Fund	214,000.00	214,000.00		
	5. Courier Service	AFD (RS)	Small Value Procurement		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	6. News paper subscription	AFD (RS)	Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
C. PROPERTY AND PROCUREMENT SECTION												
	1. Traveling Expenses	AFD (PPS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Printing and Binding								-			
	2.1. Printing of Inventory Tag	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	3. Repair and Maintenance								-			
	3.1 .Repair of Office Equipment, Furniture/Fixture	AFD (PPS)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	4. Supplies	AFD (PPS)	shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	5. Contract of Services (4)	AFD (PPS)			Jan-Dec			Corporate Fund	1,715,000.00	1,715,000.00		
	6. Training and Seminars	AFD (PPS)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	7. Purified Water	AFD (PPS)	shopping		Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	D. BUILDING AND TRANSPORT MAINTENANCE SECTION								-			
	1. Training/Seminar	AFD (BTMS)	Small Value Procurement		Jun			Corporate Fund	50,000.00	50,000.00		
	2. Traveling Expenses	AFD (BTMS)	Negotiated Procurement sec.53.14		Jun			Corporate Fund	50,000.00	50,000.00		
	3. Gasoline,Oil, Lubricants	AFD (BTMS)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	2,500,000.00	2,500,000.00		
	4. Supplies								-			
	4.1 Office Supplies	AFD (BTMS)	shopping		Mar-Dec			Corporate Fund	64,000.00	64,000.00		
	4.2 Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months)	AFD (BTMS)	Shopping		Jan-Dec			Corporate Fund	36,000.00	36,000.00		
	5. Contract of Service	AFD (BTMS)			Jan-Dec			Corporate Fund	3,444,000.00	3,444,000.00		
	6. Repair and Maintenance								-			
	A. Equipment								-			
	A.1 Elevator (Main/Annex Building)	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,000,000.00	1,000,000.00		
	A.2 Restoration of Electrical Distribution Panel	AFD (BTMS)	Small Value Procurement		Jun-Dec			Corporate Fund	100,000.00	100,000.00		
	B. Vehicles								-			
	B.1 Preventive Maintenance	AFD (BTMS)	Small Value Procurement		Jan-Dec			Corporate Fund	640,000.00	640,000.00		
	B.2 Supplies	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	221,700.00	221,700.00		
	C. Buildings								-			
	I. By Administration								-			
	1. Painting of roofing of Main & Annex Buildings, including application of Water Proofing	AFD (BTMS)	Small Value Procurement		Jul			Corporate Fund	200,000.00	200,000.00		



SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	D. Others											
	D.1 Construction Supplies	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	900,000.00	900,000.00		
	D.2 Plants, Garden Soil, Other Ornamental Plant/Christmas Décor	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	SEMI-EXPENDABLE								-			
	I. GENERAL ADMINISTRATIVE DIVISION								-			
	A. Office Furniture/Equipmrent								-			
	2. Wireless Telephone	AFD (GAD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	II. Human Resource Section								-			
	A. Office Furniture								-			
	2. Heavy Duty Stapler	AFD (HRS)	Shopping		Jul			Corporate Fund	2,000.00	2,000.00		
	3. Paper Shredder	AFD (HRS)	Shopping		Jul			Corporate Fund	12,000.00	12,000.00		
	4. Fax Machine	AFD (HRS)	Shopping		Jul			Corporate Fund	5,000.00	5,000.00		
	8. Bundy Clock	AFD (HRS)	Shopping		Jul			Corporate Fund	45,000.00	45,000.00		
	III. Records Section								-			
	A. Office Equipment								-			
	1. Fax Machine	AFD (RS)	Shopping		Jul			Corporate Fund	5,000.00	5,000.00		
	2. Wireless Telephone	AFD (RS)	Shopping		Jul			Corporate Fund	10,000.00	10,000.00		
	3. Binding Machine	AFD (RS)	Shopping		Jul			Corporate Fund	24,400.00	24,400.00		
	IV. Property and Procurement Section								-			
	1. Microwave	AF (PPS)	Shopping		Jul			Corporate Fund	10,000.00	10,000.00		
	V. Building and Transport Maintenance Section								-			
	1. Power Sprayer	AFD (BTMS)	Shopping		Jul			Corporate Fund	15,000.00	15,000.00		
	3. Hand Drill	AFD (BTMS)	Shopping		Jul			Corporate Fund	12,000.00	12,000.00		
	1. Office Supplies	AFD (BTD)	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	3. Printing/Binding	AFD (BTD)	Shopping		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	4. Contract of Service Personnel (COS)2 COS	AFD (BTD)			Mar-Sep			Corporate Fund	739,000.00	739,000.00		
	5. Travelling Expenses	AFD (BTD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	6. Training and Seminars	AFD (BTD)	Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	7. Repair and Maintenance	AFD (BTD)	Small Value Procurement		Mar-Jul			Corporate Fund	30,000.00	30,000.00		
	8. Fidelity Bond	AFD (BTD)	Small Value Procurement		Mar-Jul			Corporate Fund	50,000.00	50,000.00		
	9., Other Bank Charges	AFD (BTD)	Small Value Procurement		Mar-Jul			Corporate Fund	100,000.00	100,000.00		
	10. Textbook Materials	AFD (BTD)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable											
	1. Cutting Board	AFD (BTD)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		
	2. Printer with copier & scanner	AFD (BTD)	Shopping		Mar			Corporate Fund	45,000.00	45,000.00		
	3. Paper Shredder	AFD (BTD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	1. Office supplies	AFD (OTM)	Shopping		Jan-Dec			Corporate Fund	55,000.00	55,000.00		
	2. Gasoline, oil, lubricant	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	39,500.00	39,500.00		
	3. Travelling Expenses	AFD (OTM)	Negotiated Procurement sec.53.14		Mar-Sep			Corporate Fund	50,000.00	50,000.00		
	4. Trainings & Seminars	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	5. Repair & Maintenance	AFD (OTM)	Small Value Procurement		Mar-Dec			Corporate Fund	2,500.00	2,500.00		
	6. Other MOOE	AFD (OTM)	Small Value Procurement		Mar-Jul			Corporate Fund	225,300.00	225,300.00		
	Semi-Expendable											
	1. Microwave	AFD (OTM)	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	Semi-Expendable	REG (STD)	Shoping		Mar			Corporate Fund	40,000.00	40,000.00		
	Office Supplies	REG (STD)	Shoping		Mar			Corporate Fund	500,000.00	500,000.00		
	Repair and Maintenece	REG (STD)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
	Trainings and Seminars	REG (STD)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
	Semi-Expendable											
	Printer	REG (SRED)	Shoping		Jun			Corporate Fund	45,000.00	45,000.00		For printing of OR, etc.
	Electric fan	REG (SRED)	Shoping		Jun			Corporate Fund	4,000.00	4,000.00		For Field station
	UPS	REG (SRED)	Shoping		Jul			Corporate Fund	7,000.00	7,000.00		Back up for desktop computers
	Microwave	REG (SRED)	Shoping		Apr-May			Corporate Fund	9,000.00	9,000.00		For office improvement
	Coffee maker	REG (SRED)	Shoping		Apr-May			Corporate Fund	3,000.00	3,000.00		For office improvement
	Dish cabinet	REG (SRED)	Shoping		Apr-May			Corporate Fund	5,000.00	5,000.00		For office improvement
	servng tray	REG (SRED)	Shoping		Apr-May			Corporate Fund	1,000.00	1,000.00		For office improvement
	plates	REG (SRED)	Shoping		Apr-May			Corporate Fund	2,000.00	2,000.00		For office improvement
	cups & saucer	REG (SRED)	Shoping		Apr-May			Corporate Fund	1,500.00	1,500.00		For office improvement
	Bowl	REG (SRED)	Shoping		Apr-May			Corporate Fund	1,000.00	1,000.00		For office improvement
	web camera w/ built-in speaker and microphone	REG (SRED)	Shoping		Jun			Corporate Fund	8,000.00	8,000.00		For online meetings
	external hard drive	REG (SRED)	Shoping		Jun			Corporate Fund	6,000.00	6,000.00		
	Other MOOE											
	Printing of Shipping Permit Forms	REG (SRED)	Small Value Procurement		May			Corporate Fund	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Calibration Stickers	REG (SRED)	Small Value Procurement	May				Corporate Fund	5,000.00	5,000.00		
	Third party surveying services for Physical Inventory	REG (SRED)	Small Value Procurement	Jul-Sep				Corporate Fund	745,000.00	745,000.00		
	Maintenance of Equipment	REG (SRED)	Small Value Procurement	Jul-Sep				Corporate Fund	70,000.00	70,000.00		
	Gasoline, and miscellaneous allowance for the conduct of Physical inventory	REG (SRED)	Negotiated Procurement sec.53.14	Aug-Sep				Corporate Fund	20,000.00	20,000.00		
	Office Supplies	REG (ODA)	Shopping	May				Corporate Fund	100,000.00	100,000.00		Monitoring of Sugar Movement
	Contractual/Pakiao	REG (ODA)		May				Corporate Fund	300,000.00	300,000.00		Certifications, Clearances, Permits & Licenses
	Gasoline, Oil & Lubricants	REG (ODA)	Negotiated Procurement sec.53.14	May				Corporate Fund	100,000.00	100,000.00		Monitoring of Sugar Movement
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG (ODA)	Negotiated Procurement sec.53.14	May				Corporate Fund	150,000.00	150,000.00		Certifications, Clearances, Permits & Licenses
	Trainings & Seminars	REG (ODA)	Small Value Procurement	May				Corporate Fund	100,000.00	100,000.00		Monitoring of Sugar Movement
	Other MOOE	REG (ODA)	Small Value Procurement	May				Corporate Fund	300,000.00	300,000.00		Office Development
SEMI EXPENDABLE PROPERTY (MOOE)												
	Executive table	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		Organizational Devt
	Executive Chairs	REG (ODA)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		Organizational Devt
	Set of Plates, Bowls, Cups & Eating Utensils	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		Organizational Devt
	Laserjet Printer	REG (ODA)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		Certifications, Clearances, Permits & Licenses
	Sofa Set	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		Organizational Devt
	Wireless Telephone	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	Microwave Oven	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Organizational Devt
	Coffee Maker	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Organizational Devt
	Fax Machine	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	External Harddrive	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		Certifications, Clearances, Permits & Licenses
	Filing Cabinets	REG (ODA)	Shopping	Apr				Corporate Fund	40,000.00	40,000.00		Certifications, Clearances, Permits & Licenses
	Office Supplies	REG (OTM)	Shopping	May				Corporate Fund	100,000.00	100,000.00		Monitoring of Sugar Movement



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contractual/Pakiao	REG (OTM)			May			Corporate Fund	3,400,000.00	3,400,000.00		Certifications, Clearances, Permits & Licenses
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (OTM)	Negotiated Procurement sec.53.14		May			Corporate Fund	100,000.00	100,000.00		Certifications, Clearances, Permits & Licenses
	Trainings & Seminars	REG (OTM)	small value procurement		May			Corporate Fund	100,000.00	100,000.00		Organizational Development
SEMI EXPENDABLE PROPERTY (MOOE)									-			
	Document Scanner	REG (OTM)	Shopping		Apr			Corporate Fund	15,000.00	15,000.00		
	Wireless Telephone	REG (OTM)	Shopping		Apr			Corporate Fund	5,000.00	5,000.00		
	Filing Cabinets	REG (OTM)	Shopping		Apr			Corporate Fund	20,000.00	20,000.00		
	Coffee maker	REG (OTM)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Office Supplies	REG (LMD)	Shopping		May			Corporate Fund	300,000.00	300,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (LMD)	Negotiated Procurement sec.53.14		May			Corporate Fund	350,000.00	350,000.00		
	Trainings & Seminars	REG (LMD)	small value procurement		May			Corporate Fund	100,000.00	100,000.00		
	Other MOOE	REG (LMD)	Shopping		May			Corporate Fund	200,000.00	200,000.00		
SEMI EXPENDABLE PROPERTY (MOOE)									-			
	Filing Cabinets	REG (LMD)	Shopping		Aug			Corporate Fund	40,000.00	40,000.00		Certifications, Clearances, Permits & Licenses
	External Hard Drive 1TB	REG (LMD)	Shopping		Aug			Corporate Fund	8,000.00	8,000.00		Certifications, Clearances, Permits & Licenses
	Executive Chair	REG (LMD)	Shopping		Aug			Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	Microwave Oven	REG (LMD)	Shopping		Aug			Corporate Fund	7,000.00	7,000.00		Certifications, Clearances, Permits & Licenses
	Paper Shredder	REG (LMD)	Shopping		Aug			Corporate Fund	5,000.00	5,000.00		Certifications, Clearances, Permits & Licenses
	Coffee maker	REG (LMD)	Shopping		Aug			Corporate Fund	5,000.00	5,000.00		Certifications, Clearances, Permits & Licenses
	Laserjet Printer (Black)	REG (LMD)	Shopping		Aug			Corporate Fund	10,000.00	10,000.00		Certifications, Clearances, Permits & Licenses
	Document Scanner	REG (LMD)	Shopping		Aug			Corporate Fund	15,000.00	15,000.00		Certifications, Clearances, Permits & Licenses
	Semi expendable Properties	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	101,500.00	101,500.00		
	Office Supplies	REG (LAB)	Shopping		Jan-Dec			Corporate Fund	191,000.00	191,000.00		
	Med. & Lab Supples	REG (LAB)	Competitive Bidding		Jan-Dec			Corporate Fund	1,710,000.00	1,710,000.00		
	Travel Expense (Including Airfares, Transportation & Accommodation Expenses)	REG (LAB)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	125,000.00	125,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings & Seminars	REG (LAB)	small value procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair, Maintenance & Other Services	REG (LAB)	small value procurement	Jan-Dec				Corporate Fund	728,000.00	728,000.00		
	Other MOOE (including monitoring activities on Food safety)	REG (LAB)	small value procurement	Jan-Dec				Corporate Fund	350,000.00	350,000.00		
	Organizational Development with ICUMSA	REG (LAB)	small value procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
A. AUDIT ENGAGEMENTS												
	Contract of Services (COSJ/Job Orders (JOs)-1 personnel (January to December 2021)	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Repair and Maintenance	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
B. MONITORING ACTIVITIES AND SUPPORT FUNCTION												
	Traveling Expense	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
C. SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS												
	SRA Quality Management Systems Capacity Building related trainings and seminars	IAD	Small Value Procurement	Jul-Oct				Corporate Fund	170,000.00	170,000.00		
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings	IAD	Lease of Real Property and Venue	Jul-Oct				Corporate Fund	102,000.00	102,000.00		
	2ND Surveillance Audit -SRA established QMS (ISO 9001:2015) by Certifying Body	IAD	Small Value Procurement	Mar				Corporate Fund	60,000.00	60,000.00		
	Food Expense-for 2ND surveillance audit for ISO 9001:2015 by Certifying Body	IAD	Small Value Procurement	Mar				Corporate Fund	30,000.00	30,000.00		
	Procurement of Services of Certifying Body for the Assessment of the SRA - QMS for Recertification to ISO 9001:2015 Standards (February 2022)	IAD	Small Value Procurement	Oct-Dec				Corporate Fund	230,000.00	230,000.00		
	1st & 2ndSRA QMS Internal Quality Audit (P40,000 X 2)	IAD	Small Value Procurement	Jun-Nov				Corporate Fund	80,000.00	80,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st and 2nd SRA Management Review (P20,000 x 2 Activities)	IAD	Small Value Procurement	Jul-Dec				Corporate Fund	40,000.00	40,000.00		
	Various QMS/Audit related meetings	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Licensed Software (eg.creative cloud/acrobat pro dc/other related software)	IAD	Small Value Procurement	Feb-Oct				Corporate Fund	63,000.00	63,000.00		
D. CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF												
	-Conduct of IAD BAICS/ Strat Planning /Systems Devt./Operations Manual Preparation/Mgt & Operations Audit & other IAD related capacity bldg activities	IAD	Small Value Procurement	Aug-Dec				Corporate Fund	120,000.00	120,000.00		
	Meals /Food Expense/accommodation-Strategic Planning/Systems Development/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD	Lease of Real Property and Venue	Aug-Dec				Corporate Fund	62,800.00	62,800.00		
	Trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	90,500.00	90,500.00		
	Gasoline, Oil & Lubricant	IAD	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Office supplies	IAD	Shopping	Jan-Dec				Corporate Fund	242,100.00	242,100.00		shopping thru PS DBM
OTHER MOOE-BELOW 15K THRESHOLD												
	Steel Rack-open shelves	IAD	Shopping	Apr-Jun				Corporate Fund	30,000.00	30,000.00		Additional filing cabinet for QMS/Internal audit files
	Electric Airpot	IAD	Shopping	Mar-Apr				Corporate Fund	3,000.00	3,000.00		
	External Hard drive	IAD	Shopping	Feb-Dec				Corporate Fund	5,000.00	5,000.00		Replacement of defective unit
	Hard disk	IAD	Shopping	Feb-Dec				Corporate Fund	5,000.00	5,000.00		
	Flash drive	IAD	Shopping	Mar-Dec				Corporate Fund	6,000.00	6,000.00		Replacement of defective unit
	Router	IAD	Shopping	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	UPS	IAD	Shopping	Feb-Dec				Corporate Fund	6,000.00	6,000.00		to replace defective unit
	Ethernet Switch	IAD	Shopping	Feb-Dec				Corporate Fund	5,000.00	5,000.00		
	Digital clock	IAD	Shopping	Feb-Dec				Corporate Fund	4,000.00	4,000.00		
	Books/Manual references-QMS related	IAD	Shopping	Mar-Dec				Corporate Fund	2,500.00	2,500.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Books/Manual references-Audit related	IAD	Shopping	Mar-Dec				Corporate Fund	2,500.00	2,500.00		
OFFICE OF THE MANAGER												
1. Personnel management & staff Development												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Contractual/Labor Pakiao	PPSPD (OTM)		Jan-Dec				Corporate Fund	260,000.00	260,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (OTM)	small value procurement	Jan-Oct				Corporate Fund	12,000.00	12,000.00		
2. Program management												
	Gasoline, Oil & Lubricants	PPSPD (OTM)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	Repair & Maintenance	PPSPD (OTM)	small value procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (OTM)	small value procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
3. Management of the implementation of special projects												
A. Study of Socio-economic and environmental impact on the production of Sugar in the Philippines- Phase 2 (Multi-year)												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	Competitive Bidding	Jan-Dec				Corporate Fund	1,570,000.00	1,570,000.00		
B. Study on improvement of Mill Efficiencies through Simulation using the TM Sugar Software (2021-2022)												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	Competitive Bidding	Jan-Dec				Corporate Fund	4,500,000.00	4,500,000.00		
4. Policy study and policy development for the bioethanol program												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
5. Management of BRDE-PMO and BRDE Projects												
A. Bioethanol Research, Development & Extension -Promotion and Monitoring Office (BRDE-PMO)-multi-year												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Printing & Binding	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (OTM)		Jan-Dec				Corporate Fund	230,000.00	230,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
B. Study of the Socio-economic and environmental impact on the Production of Bioethanol in the Philippines												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	Competitive Bidding	Mar-Jun				Corporate Fund	1,200,000.00	1,200,000.00		
C. Communicating E10: An information, education, and communication campaign for the bioethanol program (Multi-year) proposed to be												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
D. Field test on the use of distillery and mill wastewater for irrigation purposes to be conducted in Luzon, Visayas and Mindanao in collaboration												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Service Provider/ other MOOE	PPSPD (OTM)	small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
E. MMSU Project on testing of improved Fermentation and Distilling Equipment in the Production of Ethanol from Nipa												
	Service Provider/ other MOOE	PPSPD (OTM)	small value procurement	Jan-Dec				Corporate Fund	810,000.00	810,000.00		
PLANNING, POLICY & PROGRAMMING DIVISION												
A. Planning & Policy Research Section												
1. Review and Preparation of Plans Programs and Policies												
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Contractual/Labor Pakiao	PPSPD (PPRS)		Jan-Dec				Corporate Fund	1,470,000.00	1,470,000.00		
	Personal Protective Equipment (PPE)	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	8,000.00	8,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (PPRS)	small value procurement	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
2. Conduct of Planning conference & programs review												
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	small value procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
3. Updating of Sugarcane Roadmap												
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing & Binding	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
4. Conduct of Customer Satisfaction Survey- 2020 & partial for 2021 (multi-year)												
	Service Provider/ other MOOE	PPSPD (PPRS)	Competitive Bidding	May				Corporate Fund	3,800,000.00	3,800,000.00		
Management Information System Section (QC& Bacolod)												
1. Maintenance/updating/upgrading SRA Website												
	Office Supplies	PPSPD (MIS)	Shopping	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Contractual labor/Pakiao	PPSPD (MIS)		Jan-Dec				Corporate Fund	600,000.00	600,000.00		
2. Maintenance of SRA local area networks, SRA It equipment and existing and outsourced information system												
	Office Supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Repair & Maintenance	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
3. Development of new Information System and Database and Maintenance of existing ICT systems and database												
	Office Supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
SPECIAL PROJECTS, PROJECT DEVELOPMENT, EVALUATION AND MONITORING DIVISION												
1. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SRA, BRDE & Special Projects)												
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	23,000.00	23,000.00		
2. Evaluation of project proposals (from SRA operating units, MDDCs, Block farms, BRDE and other industry stakeholders)												
	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Contractual labor/Pakiao	PPSPD (SPPDEMD)		Jan-Dec				Corporate Fund	450,000.00	450,000.00		
3. Operationalization of SIDA-PMO												
	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Printing and Binding	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (SPPDEMD)		Mar-Oct				Corporate Fund	1,600,000.00	1,600,000.00		
	Gasoline, oil and Lubricants	PPSPD (SPPDEMD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Repair and Maintenance	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Service Provider/ other MOOE/ Training and Seminars	PPSPD (SPPDEMD)	Small Value Procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4. Impact Assessment of OPSI & IEC of Extension Services												
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Service Provider/ other MOOE	PPSPD (SPPDEMD)	small Value Procurement		Jan-Dec			Corporate Fund	800,000.00	800,000.00		
5. AFSIS project on sugarcane supply value chain and benchmarking study												
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Service Provider/ other MOOE	PPSPD (SPPDEMD)	Competitive Bidding		Jan-Dec			Corporate Fund	1,750,000.00	1,750,000.00		
Semi-Expendable												
Planning, Policy and Special Projects Department												
A. Planning and Policy Research Section												
Review and preparation of plans, programs and policies												
	Electric Binder	PPSPD (PPRS)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
B. MIS Section (QC & Bacolod)												
Maintenance/updating/upgrading of SRA Website												
	Wifi Router	PPSPD (MIS)	Shopping		Apr			Corporate Fund	14,000.00	14,000.00		
	Internet Switch	PPSPD (MIS)	Shopping		Mar			Corporate Fund	14,000.00	14,000.00		
	Webcam	PPSPD (MIS)	Shopping		Apr			Corporate Fund	6,000.00	6,000.00		
	Internal/External Hard Drive	PPSPD (MIS)	Shopping		May			Corporate Fund	15,000.00	15,000.00		
	Crimping tool	PPSPD (MIS)	Shopping		Mar			Corporate Fund	360.00	360.00		
	Hard Drive Enclosure	PPSPD (MIS)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
SIDA-PMO												
Operationalization of SIDA-PMO												
	Tables and Chair	PPSPD (PMO)	Shopping		Mar			Corporate Fund	96,000.00	96,000.00		
	Recorder	PPSPD (PMO)	Shopping		Mar			Corporate Fund	14,000.00	14,000.00		
	Water Dispenser	PPSPD (PMO)	Shopping		Mar			Corporate Fund	14,000.00	14,000.00		
	Printer with scanner	PPSPD (PMO)	Shopping		Mar			Corporate Fund	22,000.00	22,000.00		
1. AFSIS project on sugarcane supply value chain and benchmarking study												
	USB 32 gb	PPSPD (AFSIS)	Shopping		Mar			Corporate Fund	12,500.00	12,500.00		
	Scientific Calculator	PPSPD (AFSIS)	Shopping		Apr			Corporate Fund	3,000.00	3,000.00		
	Air Purifier	PPSPD (AFSIS)	Shopping		Apr			Corporate Fund	15,000.00	15,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Automatic Alcohol Dispenser	PPSPD (AFSIS)	Shopping	Apr				Corporate Fund	8,000.00	8,000.00		
	USB Extension	PPSPD (AFSIS)	Shopping	Apr				Corporate Fund	7,500.00	7,500.00		
	External Hard Drive 2TB	PPSPD (AFSIS)	Shopping	Mar				Corporate Fund	30,000.00	30,000.00		
2. Management of BRDE-PMO and BRDE Projects												
Bioethanol Research and Development & Extension Promotion and Monitoring Office (BRDE-PMO) Multi-year (Semi-Expendable)												
	Water Dispenser	PPSPD (PMO)	Shopping	Mar				Corporate Fund	7,000.00	7,000.00		
	Air Pot	PPSPD (PMO)	Shopping	Mar				Corporate Fund	4,000.00	4,000.00		
	Round Conference Table	PPSPD (PMO)	Shopping	Mar				Corporate Fund	7,000.00	7,000.00		
	Executive Chair	PPSPD (PMO)	Shopping	Mar				Corporate Fund	49,000.00	49,000.00		
	Coffee Table	PPSPD (PMO)	Shopping	Mar				Corporate Fund	3,000.00	3,000.00		
	Table with Movable Metal Cabinet	PPSPD (PMO)	Shopping	Mar				Corporate Fund	24,000.00	24,000.00		
3. Office of the Manager												
Personnel Management & Staff Development (Semi-Expendable)												
	Table Metal Cabinet	PPSPD (OTM)	Shopping	Mar				Corporate Fund	16,000.00	16,000.00		
4. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SRA, BRDE & Special Projects)												
	Calculator	PPSPD (SPPDEMD)	Shopping	Apr				Corporate Fund	1,400.00	1,400.00		
1. Planning and Policy and Research Section												
Review and Preparation of Plans, Program and Policies												
	Web Camera	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	1,200.00	1,200.00		
	External Microphone	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	1,500.00	1,500.00		
	DVI-HDMI Cable (5Meters)	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	DVI Cable (5 Meters)	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
2. AFSIS project on sugarcane supply value chain and benchmarking study (Semi-Expendable)												
	Hard Drive Enclosure	PPSPD (AFSIS)	Shopping	Mar				Corporate Fund	6,000.00	6,000.00		
	Hard Disk Capacity 2TB	PPSPD (AFSIS)	Shopping	Apr				Corporate Fund	12,000.00	12,000.00		

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	USB External Ethernet Adapter (USB 3.0 Gigabit)	PPSPD (AFSIS)	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	SSD 256 GB	PPSPD (AFSIS)	Shopping		Apr			Corporate Fund	16,000.00	16,000.00		
	SEMI-EXPENDABLE											
	1. Planning and administering of plans, programs and policies for RDE.											
	External Hard Drive	RDE (ODA)	Shopping		May			Corporate Funds	15,000.00	15,000.00		Office productivity
	Printer	RDE (ODA)	Shopping		May			Corporate Funds	10,000.00	10,000.00		Office productivity
	Flash Drive	RDE (ODA)	Shopping		May			Corporate Funds	7,500.00	7,500.00		Office productivity
	Office chairs	RDE (ODA)	Shopping		May			Corporate Funds	15,000.00	15,000.00		Office productivity
	Office table	RDE (ODA)	Shopping		May			Corporate Funds	5,000.00	5,000.00		Office productivity
	Filling cabinet	RDE (ODA)	Shopping		May			Corporate Funds	8,000.00	8,000.00		Office productivity
	Cups and Saucer	RDE (ODA)	Shopping		May			Corporate Funds	1,000.00	1,000.00		Office productivity
	Water Dispenser	RDE (ODA)	Shopping		May			Corporate Funds	3,500.00	3,500.00		Office productivity
	Coffee cart	RDE (ODA)	Shopping		May			Corporate Funds	5,000.00	5,000.00		Office productivity
	OFFICE SUPPLIES											
	Color Compounds and Dispersions											
	STAMP PAD INK, purple or violet	RDE (ODA)	Shopping		Apr			Corporate Funds	40.00	40.00		
	Paper Materials and Products											
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	256.00	256.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	448.00	448.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	336.00	336.00		
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	60.00	60.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	661.86	661.86		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	916.12	916.12		
	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	769.60	769.60		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	282.88	282.88		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (ODA)	Shopping		Jul			Corporate Funds	101.92	101.92		
	Batteries and Cells and Accessories											
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	118.37	118.37		

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	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (ODA)	Shopping	Jan-Oct				Corporate Funds	117.00	117.00		
	Manufacturing Components and Supplies											
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (ODA)	Shopping	Jan				Corporate Funds	20.68	20.68		
	STAPLE WIRE, STANDARD, (26/6)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	80.20	80.20		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	110.24	110.24		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	213.20	213.20		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	36.40	36.40		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	36.40	36.40		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (ODA)	Shopping	Jan-Jul				Corporate Funds	36.40	36.40		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories											
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	RDE (ODA)	Shopping	Mar				Corporate Funds	2,724.80	2,724.80		
	MOUSE, optical, USB connection type	RDE (ODA)	Shopping	Jan				Corporate Funds	269.98	269.98		
	Office Equipment and Accessories and Supplies											
	CORRECTION TAPE, film base type, UL 6m min	RDE (ODA)	Shopping	Jul-Oct				Corporate Funds	70.22	70.22		
	DATA FILE BOX, made of chipboard, with closed ends	RDE (ODA)	Shopping	Jan-Oct				Corporate Funds	558.27	558.27		
	DATA FOLDER, made of chipboard, taglia lock	RDE (ODA)	Shopping	May-Jul				Corporate Funds	549.12	549.12		
	ENVELOPE, DOCUMENTARY, for A4 size document	RDE (ODA)	Shopping	Jan				Corporate Funds	408.14	408.14		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (ODA)	Shopping	Jan				Corporate Funds	518.08	518.08		
	FILE ORGANIZER, expanding, plastic, 12 pockets	RDE (ODA)	Shopping	Jul-Oct				Corporate Funds	564.84	564.84		
	FILE TAB DIVIDER, bristol board, for A4	RDE (ODA)	Shopping	Jul				Corporate Funds	62.40	62.40		
	FILE TAB DIVIDER, bristol board, for legal	RDE (ODA)	Shopping	Jul				Corporate Funds	83.20	83.20		



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	FOLDER, L-TYPE, PLASTIC, for A4 size documents	RDE (ODA)	Shopping		Jul			Corporate Funds	342.16	342.16		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	RDE (ODA)	Shopping		Jul			Corporate Funds	427.44	427.44		
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	RDE (ODA)	Shopping		Jul			Corporate Funds	746.72	746.72		
	FOLDER, TAGBOARD, for A4 size documents	RDE (ODA)	Shopping		Jul			Corporate Funds	217.36	217.36		
	FOLDER, TAGBOARD, for legal size documents	RDE (ODA)	Shopping		Jul			Corporate Funds	279.64	279.64		
	INDEX TAB, self-adhesive, transparent	RDE (ODA)	Shopping		Jul			Corporate Funds	51.88	51.88		
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	416.00	416.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	23.92	23.92		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	50.96	50.96		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (ODA)	Shopping		Jan			Corporate Funds	27.66	27.66		
	DATING AND STAMPING MACHINE, heavy duty	RDE (ODA)	Shopping		Jan			Corporate Funds	478.38	478.38		
	SCISSORS, symmetrical, blade length: 65mm min	RDE (ODA)	Shopping		Jul			Corporate Funds	31.20	31.20		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (ODA)	Shopping		Jan			Corporate Funds	164.32	164.32		
	Arts and Crafts Equipment and Accessories and Supplies											
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	346.11	346.11		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	346.11	346.11		
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Jun			Corporate Funds	138.44	138.44		
	COMMON OFFICE SUPPLIES											
	Ballpen (Black & Blue)	RDE (ODA)	Shopping		Jan-Oct			Corporate Funds	240.00	240.00		
	Push Pin	RDE (ODA)	Shopping		Jul			Corporate Funds	100.00	100.00		
	Sticker Paper	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	250.00	250.00		
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	120.00	120.00		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ODA)	Shopping		Jul-Oct			Corporate Funds	100.00	100.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ODA)	Shopping	Jul-Oct				Corporate Funds	150.00	150.00		
	CONSUMABLES											
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping	Jan-Oct				Corporate Funds	1,050.00	1,050.00		
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping	Jan-Oct				Corporate Funds	1,050.00	1,050.00		
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping	Jul-Oct				Corporate Funds	3,700.00	3,700.00		
	Sharp AR-6023 N Drum	RDE (ODA)	Shopping	May-Sep				Corporate Funds	4,800.00	4,800.00		
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping	May-Sep				Corporate Funds	3,600.00	3,600.00		
	Sharp AR-6023 N Cleaner Blade	RDE (ODA)	Shopping	May-Sep				Corporate Funds	4,600.00	4,600.00		
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping	May-Sep				Corporate Funds	500.00	500.00		
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping	May-Sep				Corporate Funds	8,000.00	8,000.00		
	Other Categories											
	Cell Card	RDE (ODA)	Shopping	Jan-Dec				Corporate Funds	7,200.00	7,200.00		Communication purposes of COS personnel
	PRINTING & BINDING											
	4. Conduct of RDE National In-house Review											
	Prizes for winning presentors	RDE (ODA)	Shopping	Jan-Dec				Corporate Funds	45,000.00	45,000.00		
	Contingency	RDE (ODA)		Jan-Dec				Corporate Funds	5,000.00	5,000.00		
	CONTRACTUAL LABOR/PAKIAO											
	1. Planning and administering of plans, programs and policies for RDE.											
	Hiring of Science Research Specialist I	RDE (ODA)		Jan-Dec				Corporate Funds	363,576.00	363,576.00		Salaries of COS Personnel
	Hiring of Development Management Officer I	RDE (ODA)		Jan-Dec				Corporate Funds	298,860.00	298,860.00		Salaries of COS Personnel
	Hiring of Agriculturist I	RDE (ODA)		Jan-Dec				Corporate Funds	298,860.00	298,860.00		Salaries of COS Personnel
	GASOLINE, OIL & LUBRICANTS											
	1. Planning and administering of plans, programs and policies for RDE.											
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ODA)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Funds	50,000.00	50,000.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	1. Planning and administering of plans, programs and policies for RDE.											



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals	RDE (ODA)	Small Value Procurement	Jan-Dec				Corporate Funds	45,000.00	45,000.00		
	Contingency	RDE (ODA)	Shopping	Jan-Dec				Corporate Funds	6,140.00	6,140.00		
	2. Attendance to conventions, conference, training/seminars, meetings etc.											
	Registration Fee	RDE (ODA)	Shopping	Mar-Dec				Corporate Funds	50,000.00	50,000.00		Payment for registrations to conventions, conference, training/seminars, meetings etc.
	3. Formulation of R, D & E Agenda and framework with the stakeholders											
	Meals	RDE (ODA)	Small Value Procurement	Feb-Dec				Corporate Funds	25,000.00	25,000.00		Payment for meals during the conduct of meeting
	4. Conduct of RDE National In-house Review											
	Venue, Meals, Accommodation/Honorarium for Resource Speakers	RDE (ODA)	Lease of Real Property and Venue	Oct				Corporate Funds	25,000.00	25,000.00		Payment for meals during the conduct of meeting
SEMI-EXPENDABLE PROPERTY												
	Cordless telephone	RDE (OTM)	Shopping	Apr				Corporate Fund	5,000.00	5,000.00		
OFFICE SUPPLIES												
	Color Compounds and Dispersions											
	STAMP PAD INK, purple or violet	RDE (OTM)	Shopping	Jan-Jul				Corporate Fund	40.00	40.00		
	Paper Materials and Products											
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	160.00	160.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	280.00	280.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	210.00	210.00		
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	RDE (OTM)	Shopping	Jan-Jul				Corporate Fund	24.00	24.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	1,058.97	1,058.97		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	1,238.02	1,238.02		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	916.12	916.12		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,039.83	1,039.83		
	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	208.17	208.17		
	PAPER, SPECIALTY, size: 210 x 297mm, multi-purpose	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	1,154.40	1,154.40		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	282.88	282.88		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping		Apr-Jul			Corporate Fund	305.76	305.76		
	Batteries and Cells and Accessories								-			
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (OTM)	Shopping		Mar-Oct			Corporate Fund	236.75	236.75		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (OTM)	Shopping		Mar-Oct			Corporate Fund	234.00	234.00		
	Manufacturing Components and Supplies								-			
	GLUE, all purpose, gross weight: 200 grams min	RDE (OTM)	Shopping		Jan-Sep			Corporate Fund	95.64	95.64		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	41.35	41.35		
	STAPLE WIRE, STANDARD, (26/6)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	80.20	80.20		
	TAPE, ELECTRICAL, 18mm x 16M min	RDE (OTM)	Shopping		Jan-Aug			Corporate Fund	36.40	36.40		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	275.60	275.60		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	533.00	533.00		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	72.80	72.80		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	36.40	36.40		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	91.00	91.00		
	TWINE, plastic, one (1) kilo per roll	RDE (OTM)	Shopping		Jan			Corporate Fund	101.92	101.92		
	Measuring and Observing and Testing Equipment								-			
	RULER, plastic, 450mm (18"), width: 38mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	30.96	30.96		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment and Devices and Accessories											
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	RDE (OTM)										
	FLASH DRIVE, 16 GB capacity	RDE (OTM)	Shopping		Apr			Corporate Fund	829.92	829.92		
	MOUSE, optical, USB connection type	RDE (OTM)	Shopping		Apr			Corporate Fund	1,000.00	1,000.00		
	Office Equipment and Accessories and Supplies											
	CORRECTION TAPE, film base type, UL 6m min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	175.55	175.55		
	DATA FILE BOX, made of chipboard, with closed ends	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	348.92	348.92		
	DATA FOLDER, made of chipboard, taglia lock	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	274.56	274.56		
	ENVELOPE, DOCUMENTARY, for A4 size document	RDE (OTM)	Shopping		Jan			Corporate Fund	816.28	816.28		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (OTM)	Shopping		Jan			Corporate Fund	1,036.15	1,036.15		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	RDE (OTM)	Shopping		Jan			Corporate Fund	1,476.80	1,476.80		
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	RDE (OTM)	Shopping		Jan			Corporate Fund	304.93	304.93		
	ENVELOPE, MAILING, white, 80gsm (-5%)	RDE (OTM)	Shopping		Jan			Corporate Fund	328.64	328.64		
	ENVELOPE, mailing, white, with window	RDE (OTM)	Shopping		Jan			Corporate Fund	410.80	410.80		
	ERASER, FELT, for blackboard/whiteboard	RDE (OTM)	Shopping		Jan			Corporate Fund	22.21	22.21		
	FASTENER, METAL, 70mm between prongs	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	157.83	157.83		
	FILE ORGANIZER, expanding, plastic, 12 pockets	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	706.06	706.06		
	FILE TAB DIVIDER, bristol board, for A4	RDE (OTM)	Shopping		Jan			Corporate Fund	12.48	12.48		
	FILE TAB DIVIDER, bristol board, for legal	RDE (OTM)	Shopping		Jan			Corporate Fund	16.64	16.64		
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	342.16	342.16		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	427.44	427.44		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	RDE (OTM)	Shopping		Jan			Corporate Fund	746.72	746.72		
	FOLDER, TAGBOARD, for A4 size documents	RDE (OTM)	Shopping		Jan			Corporate Fund	217.36	217.36		
	FOLDER, TAGBOARD, for legal size documents	RDE (OTM)	Shopping		Jan			Corporate Fund	279.64	279.64		
	INDEX TAB, self-adhesive, transparent	RDE (OTM)	Shopping		Jan-May			Corporate Fund	103.75	103.75		
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	332.80	332.80		
	MARKER, FLUORESCENT, 3 assorted colors per set	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	111.70	111.70		
	MARKER, whiteboard, black, felt tip, bullet type	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	103.06	103.06		
	MARKER, whiteboard, blue, felt tip, bullet type	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	30.92	30.92		
	MARKER, whiteboard, red, felt tip, bullet type	RDE (OTM)	Shopping		Jan			Corporate Fund	30.92	30.92		
	MARKER, PERMANENT, bullet type, black	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	48.26	48.26		
	MARKER, PERMANENT, bullet type, blue	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	48.26	48.26		
	MARKER, PERMANENT, bullet type, red	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	19.30	19.30		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	29.90	29.90		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	63.70	63.70		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	83.16	83.16		
	RUBBER BAND, 70mm min lay flat length (#18)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	96.72	96.72		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (OTM)	Shopping		Jan			Corporate Fund	27.66	27.66		
	CUTTER BLADE, for heavy duty cutter	RDE (OTM)	Shopping						-	-		
	CUTTER KNIFE, for general purpose	RDE (OTM)	Shopping						-	-		
	DATING AND STAMPING MACHINE, heavy duty	RDE (OTM)	Shopping		Jan			Corporate Fund	478.38	478.38		
	PENCIL SHARPENER, manual, single cutter head	RDE (OTM)	Shopping		Jan			Corporate Fund	374.40	374.40		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PUNCHER, paper, heavy duty, with two hole guide	RDE (OTM)	Shopping		Jan			Corporate Fund	263.91	263.91		
	SCISSORS, symmetrical, blade length: 65mm min	RDE (OTM)	Shopping		Jan			Corporate Fund	200.00	200.00		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (OTM)	Shopping		Jan			Corporate Fund	82.16	82.16		
	STAPLER, BINDER TYPE, heavy duty, desktop	RDE (OTM)	Shopping		Jan			Corporate Fund	878.80	878.80		
	STAPLE REMOVER, PLIER-TYPE	RDE (OTM)	Shopping		Jan			Corporate Fund	18.18	18.18		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	RDE (OTM)	Shopping		Jan			Corporate Fund	55.83	55.83		
	Arts and Crafts Equipment and Accessories and Supplies											
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	RDE (OTM)	Shopping		Apr-Jul			Corporate Fund	8.84	8.84		
	SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	276.89	276.89		
	SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	276.89	276.89		
	SIGN PEN, RED, liquid/gel ink, 0.7mm needle tip	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	276.89	276.89		
	WRAPPING PAPER, kraft, 65gsm (-5%)	RDE (OTM)	Shopping		Apr			Corporate Fund	129.67	129.67		
	COMMON OFFICE SUPPLIES											
	Ballpen (Black & Blue)	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	720.00	720.00		
	Push Pin	RDE (OTM)	Shopping		Jan			Corporate Fund	100.00	100.00		
	Cloth Tape	RDE (OTM)	Shopping		Jan			Corporate Fund	900.00	900.00		
	Sticker Paper	RDE (OTM)	Shopping		Jan			Corporate Fund	100.00	100.00		
	PAPER, MULTICOPY (BOOK PAPER), 80gsm, 216mm X 279mm	RDE (OTM)	Shopping		Feb-Nov			Corporate Fund	1,250.00	1,250.00		
	PAPER, Multi-Purpose (COPY), 70 gsm, 216mm X 279mm	RDE (OTM)	Shopping		Feb-Nov			Corporate Fund	875.00	875.00		
	Photo paper (Double-Sided Matte Paper A4)	RDE (OTM)	Shopping		May			Corporate Fund	2,512.50	2,512.50		
	CONSUMABLES											
	HP Deskjet GT51, Ink Bottle, Black	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,500.00	2,500.00		
	HP Deskjet GT52, Ink Bottle, Cyan	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,000.00	2,000.00		
	HP Deskjet GT52, Ink Bottle, Magenta	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,000.00	2,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Deskjet GT52, Ink Bottle, Yellow	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,000.00	2,000.00		
	HP 79A Original Black LaserJet Toner Cartridge, CF279A (MFP M26a)	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	11,100.00	11,100.00		
	HP Ink Advantage 678, Black	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,500.00	2,500.00		
	HP Ink Advantage 678, Tri-color	RDE (OTM)	Shopping		Mar-Nov			Corporate Fund	2,500.00	2,500.00		
	Other Categories							Corporate Fund	2,500.00	2,500.00		
	Cell Card	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	-	-		
	CONTRACTUAL LABOR/PAKIAO											
	1. Development, management and implementation of plans, programs and policies for RDE.											
	Hiring of Training Aide (plantilla position)	RDE (OTM)			Jan-Dec			Corporate Fund	190,284.00	190,284.00		
	Gasoline, Oil & Lubricants											
	1. Development, management and implementation of plans, programs and policies for RDE.											
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	35,000.00	35,000.00		Technical assistance/services/meetings
	2. Project management support to SIDA Activities											
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	10,000.00	10,000.00		Technical assistance/services/meetings
	TRAINING AND CONFERENCES											
	3. Capacity Building -Trainings/ Seminars for RDE personnel											
	Venue, Accomodation, Meals(Breakfast, Am & Pm Snacks, Lunch, Dinner) / Training Fee for Online Seminars (2 days)	RDE (OTM)	Lease of Real Property and Venue		Feb-Dec			Corporate Fund	55,000.00	55,000.00		
	Honorarium for resource speakers (2 x 2 days)	RDE (OTM)			Feb-Dec			Corporate Fund	32,000.00	32,000.00		
	Supplies	RDE (OTM)	Shopping		Feb-Dec			Corporate Fund	3,000.00	3,000.00		
	Contingencies	RDE (OTM)	Shopping		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
	4. Project management support to SIDA Activities											
	Training/Seminar (meals, etc)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc)											
	Training/Seminar (meals, etc)	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	6. End review for Research											
									-	-		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, Accomodation, Meals(Breakfast, Am & Pm Snacks, Lunch, Dinner) / Training Fee for Online Seminars (2 days)	RDE (OTM)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	27,000.00	27,000.00		
	Honorarium for resource speakers	RDE (OTM)			Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	Supplies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Contingencies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	7. End review for Extension											
	Venue, Accomodation, Meals(Breakfast, Am & Pm Snacks, Lunch, Dinner) / Training Fee for Online Seminars (2 days)	RDE (OTM)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	27,000.00	27,000.00		
	Honorarium for resource speakers	RDE (OTM)			Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	Supplies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Contingencies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	8. Center-Based OPSI											
	Meals(Breakfast, Am & Pm Snacks, Lunch, Dinner), (3 days)	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Travelling allowance	RDE (OTM)			Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Supplies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Contingencies	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	1. Development, management and implementation of plans, programs and policies for RDE.											
	Other MOOE/Contingency	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	68,108.00	68,108.00		
	SEMI-EXPENDABLE PROPERTY											
	Central Office											
	Printer	RDE (ESD)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		Office productivity
	Office Chair	RDE (ESD)	Shopping		Jun			Corporate Fund	14,000.00	14,000.00		Office productivity
	Office Table	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Heavy Duty Stapler	RDE (ESD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		Office productivity
	Complete set (Vlogging microphone with condenser, led lights, tripod, etc.)	RDE (ESD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		For video modules development
	CARSUMCO MILL DISTRICT											
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	White Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity
	Window blinds	RDE (ESD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trash Bag (Waste Disposal)	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Alcohol Sprayer (Container)	RDE (ESD)	Shopping		Jun			Corporate Fund	300.00	300.00		Office productivity
	ISABELA MILL DISTRICT											
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity
	PC Power Adapter (all-in-one)	RDE (ESD)	Shopping		Jun			Corporate Fund	2,500.00	2,500.00		Office productivity
	Window blinds	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Filing Cabinet	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Computer keyboard	RDE (ESD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	Computer mouse	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	TARLAC MILL DISTRICT											
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	8-seater Monoblock Oval Table	RDE (ESD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	PAMPANGA MILL DISTRICT											
	Water Dispenser	RDE (ESD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity
	DON PEDRO MILL DISTRICT											
	Bolo/Cane Knife	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	UPS	RDE (ESD)	Shopping		Jun			Corporate Fund	7,600.00	7,600.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,500.00	2,500.00		Office productivity
	BALAYAN MILL DISTRICT											
	Bolo/Cane Knife	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Curtains	RDE (ESD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	Monoblock chair	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	PENSUMIL MILL DISTRICT											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	7,000.00	7,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	3,500.00	3,500.00		Office productivity
	White Board with stand (4x8 ft)	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Office Chair	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Monoblock chair	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Office Table	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	BUKIDNON MILL DISTRICT											
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	8,000.00	8,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Office productivity
	Monoblock chair	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	White Board with stand (4x8 ft)	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	DAVAO MILL DISTRICT											
	Water Dispenser	RDE (ESD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		Office productivity
	3-tier File Tray	RDE (ESD)	Shopping		Jun			Corporate Fund	600.00	600.00		Office productivity
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	Open Shelf Steel Cabinet	RDE (ESD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Office productivity
	COTABATO MILL DISTRICT											
	Water Dispenser	RDE (ESD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		Office productivity
	Monoblock Chairs	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Cork Board	RDE (ESD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Office productivity
	Thermometer	RDE (ESD)	Shopping		Jun			Corporate Fund	500.00	500.00		Office productivity
	Office Chair	RDE (ESD)	Shopping		Jun			Corporate Fund	7,500.00	7,500.00		Office productivity
	Field Boots	RDE (ESD)	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		Office productivity
	Field Raincoat	RDE (ESD)	Shopping		Jun			Corporate Fund	2,500.00	2,500.00		Office productivity
	Head Office of the Extension Services											
	Coordination/ supervision of extension PPAs in the mill districts											
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	150,000.00	150,000.00		Travelling expenses for the validation/inspection/monitoring of various projects in the Mill Districts of L&M
	Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.											
	Hiring of Senior Agriculturist - COS Personnel	RDE (ESD)			Jan-Dec			Corporate Fund	585,168.00	585,168.00		Payment of services rendered by COS Personnel

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	Hiring of Agriculturist I - COS Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	3,586,320.00	3,586,320.00		Payment of services rendered by COS Personnel
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Travelling expenses for the validation/inspection/monitoring of various projects in the Mill Districts of L&M
	Printing of IEC materials	RDE (ESD)	Small Value Procurement	Jun-Dec				Corporate Fund	35,000.00	35,000.00		Reproduction of brochures and survey forms
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Contingency for other expenses
Support to SIDA Projects such as Infrastructure, Socialized Credit & Scholarship AND Block Farming												
	Hiring of PEO I - COS Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	2,988,600.00	2,988,600.00		Payment of services rendered by COS Personnel
	Hiring of Block Farm Technical Officers	RDE (ESD)		Jan-Dec				Corporate Fund	7,770,360.00	7,770,360.00		
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	75,000.00	75,000.00		Contingency for other expenses
Attendance to various conference, convention, meetings and workshops												
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Registration Fee	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		Contingency for other expenses
Review of PPAs thru conference, quarterly, semi-annual and periodic meetings)												
	Semi-annual conference								-			
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Quarterly meeting								-			
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
Maintenance of Mill District Offices												
	Office Rental (5 Mill Districts)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	570,000.00	570,000.00		Mill Districts Office Maintenance
	Utilities (Electricity & Water)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		Mill Districts Office Maintenance
	Internet Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		Mill Districts Office Maintenance
	Courier Services	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	120,000.00	120,000.00		Mill Districts Office Maintenance

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	Office Representation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		Mill Districts Office Maintenance
	Maintenance of Office Vehicle											
	Preventive Maintenance for 4 quarters	RDE (ESD)	Small Value Procurement	Feb-Nov				Corporate Fund	720,000.00	720,000.00		Mill Districts Vehicle Maintenance
	B. Technology Transfer and Training Services											
	Establishment of HYV Nursery in Isabela MDDCI											
	Soil Sampling	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	3,300.00	3,300.00		For the implementation of the project
	Land Preparation	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	220,000.00	220,000.00		
	Planting								-			
	Planting Materials	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	422,400.00	422,400.00		
	Hauling	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	105,600.00	105,600.00		
	Planting Cost	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	110,000.00	110,000.00		
	Replanting	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	22,000.00	22,000.00		
	Fertilization								-			
	Fertilizer Materials	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	176,000.00	176,000.00		
	Application Cost	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	23,100.00	23,100.00		
	Weeding and Cultivation	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	209,000.00	209,000.00		
	Irrigation	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	55,000.00	55,000.00		
	Pest & Disease Control	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	20,790.00	20,790.00		
	Cutback	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	462,000.00	462,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Apr-Dec				Corporate Fund	53,900.00	53,900.00		
	Reproduction and distribution IEC materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Production Support Services											
	Adopt a Small Sugarcane Farming Families								-			

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	Soil Sampling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	15,000.00	15,000.00		For the implementation of project Adopt a Sugarcane Farming Families
	Land Preparation - Clearing, Plowing, Harrowing, Furrowing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	1,200,000.00	1,200,000.00		
	Planting Materials -inclusive of caneplants, seed selection, treatment, preparation, hauling	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	2,400,000.00	2,400,000.00		
	Planting Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	400,000.00	400,000.00		
	Replanting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	100,000.00	100,000.00		
	Fertilizer Materials								-			
	46-0-0	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	800,000.00	800,000.00		
	18-46-0 or equivalent 16-20-0	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	460,000.00	460,000.00		
	Organic	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	300,000.00	300,000.00		
	Application Cost	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	100,000.00	100,000.00		
	Cultivation - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	400,000.00	400,000.00		
	Weeding - 2 times	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	200,000.00	200,000.00		
	Irrigation/Drainage	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	100,000.00	100,000.00		
	Pest & Disease Control	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	100,000.00	100,000.00		
	Detrashing	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	100,000.00	100,000.00		
	Harvesting	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	1,600,000.00	1,600,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jul-Dec				Corporate Fund	225,000.00	225,000.00		
Soil rejuvenation and fertilization program of the sugarcane industry												
	Liming Materials	RDE (ESD)	Competitive Bidding	May-Dec				Corporate Fund	1,856,000.00	1,856,000.00		For the implementation of project 'Soil rejuvenation and fertilization program of the sugarcane industry
	Fertilizer Materials								-			
	Urea (46-0-0)	RDE (ESD)	Competitive Bidding	May-Jun				Corporate Fund	1,656,000.00	1,656,000.00		

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	DiAmmonium Phosphate (18-46-0) or any equivalent ammophos	RDE (ESD)	Competitive Bidding	May-Jun				Corporate Fund	1,674,000.00	1,674,000.00		
	Muriate of Potash	RDE (ESD)	Competitive Bidding	May-Jun				Corporate Fund	1,302,000.00	1,302,000.00		
	Training/Seminar for Farmers	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	100,000.00	100,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	200,000.00	200,000.00		
Accelerated Sugarcane Seed Farm Development and Distribution Program (Dispersal of improved sugarcane genetics, drought & water logging tolerance)												
	Land preparation - Complete package	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	700,000.00	700,000.00		For the implementation of project 'Accelerated Sugarcane Seed Farm Development and Distribution Program'
	Planting materials (4 lacsa per ha)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	1,300,000.00	1,300,000.00		
	Planting (P250/day)	RDE (ESD)	Small Value Procurement	May-Dec				Corporate Fund	200,000.00	200,000.00		
	Fertilizer materials and application - based on requirement	RDE (ESD)	Small Value Procurement	Jul-Aug				Corporate Fund	600,000.00	600,000.00		
	Irrigation (twice)	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	50,000.00	50,000.00		
	Weeding - 2 times	RDE (ESD)	Small Value Procurement	Jul-Sep				Corporate Fund	100,000.00	100,000.00		
	Cultivation	RDE (ESD)	Small Value Procurement	May-Jun				Corporate Fund	200,000.00	200,000.00		
	Cutback (32 lacsa at 1500/lacsa)	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	1,000,000.00	1,000,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jul-Oct				Corporate Fund	100,000.00	100,000.00		
Farm Business Advisory Services												
	Visits to farmers, planters' associations and cooperatives.											
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	237,770.00	237,770.00		Travelling expenses for the conduct of visitation and attendance in the Mill District
Field Monitoring and Evaluation (for policy formulation)												
	Mill district data gathering, survey and validation											
	Travelling Expenses	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	237,770.00	237,770.00		Data gathering
OFFICE SUPPLIES												
	A. Common Electrical Supplies											

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	EXTENSION CORD, 5 meters long, with on and off switch and LED indicator	RDE (ESD)	Shopping	Jan-Jul				Corporate Fund	4,950.00	4,950.00		Office productivity
	Light Bulb, LED, 7 watts 1 pc in individual box	RDE (ESD)	Shopping	Jan-Sep				Corporate Fund	2,000.00	2,000.00		Office productivity
	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	3,800.00	3,800.00		Office productivity
	Rechargeable Battery "AA"(for GPS)	RDE (ESD)	Shopping	Jul-Aug				Corporate Fund	7,340.00	7,340.00		Office productivity
B. Common Office Supplies												
	ALCOHOL,70% ethyl, 500 ml bottle	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		Office productivity
	BALLPEN, black, fine	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	4,860.00	4,860.00		Office productivity
	BALLPEN, red, fine	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	180.00	180.00		Office productivity
	CLEARBOOK, Legal size	RDE (ESD)	Shopping	Jun				Corporate Fund	450.00	450.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	372.00	372.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	620.00	620.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	690.00	690.00		Office productivity
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	1,380.00	1,380.00		Office productivity
	CORRECTION TAPE	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	3,500.00	3,500.00		Office productivity
	CUTTER BLADE, heavy duty, 10 pcs/tube	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	500.00	500.00		Office productivity
	DATA FILE BOX, made with chip board, with closed ends	RDE (ESD)	Shopping	May-Oct				Corporate Fund	5,000.00	5,000.00		Office productivity
	ENVELOPE, brown, letter-sized	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,142.00	2,142.00		Office productivity
	ENVELOPE, brown, legal-sized	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,492.00	2,492.00		Office productivity
	ENVELOPE, mailing	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	512.00	512.00		Office productivity
	ERASER, felt, for blackboard/whiteboard	RDE (ESD)	Shopping	Jan-Jul				Corporate Fund	80.00	80.00		Office productivity
	FASTENER, for paper, plastic	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	1,320.00	1,320.00		Office productivity
	FOLDER, short	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,136.00	2,136.00		Office productivity
	FOLDER, long	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,534.00	2,534.00		Office productivity
	GLUE, all-purpose	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,580.00	2,580.00		Office productivity
	MARKER, whiteboard, blue	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,700.00	2,700.00		Office productivity
	MARKER, whiteboard, black	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,700.00	2,700.00		Office productivity
	MARKER, permanent, black	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,250.00	2,250.00		Office productivity
	MARKER, permanent, blue	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,250.00	2,250.00		Office productivity

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	PAPER, multi-purpose, 80gsm, letter	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	17,160.00	17,160.00		Office productivity
	PAPER, multi-purpose, 80 gsm, A4	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	30,000.00	30,000.00		Office productivity
	PAPER, multi-purposes, 80 gsm, legal	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	22,050.00	22,050.00		Office productivity
	PAPER, oslo, 100 gsm	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	2,000.00	2,000.00		
	PAPER CLIP, gem type, 50mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,134.00	1,134.00		Office productivity
	PAPER CLIP, gem type, 33mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	325.00	325.00		Office productivity
	PENCIL, lead with eraser, no.2, 12 pcs/box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,600.00	1,600.00		Office productivity
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	RDE (ESD)	Shopping		Feb			Corporate Fund	1,167.00	1,167.00		Office productivity
	Pushpin	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	1,000.00	1,000.00		Office productivity
	RECORD BOOK, 300 pages, size 214mm x 278mm	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	3,200.00	3,200.00		Office productivity
	RECORD BOOK, 500 pages, size 214mm x 278mm	RDE (ESD)	Shopping		Jul			Corporate Fund	550.00	550.00		Office productivity
	Ruler, Orion, Plastic	RDE (ESD)	Shopping		Feb			Corporate Fund	456.00	456.00		Office productivity
	SIGN PEN, black	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	4,000.00	4,000.00		Office productivity
	STAMP PAD INK, violet, 50 ml	RDE (ESD)	Shopping		Jan-Jul			Corporate Fund	560.00	560.00		Office productivity
	STAMP PAD, felt pad, minimum of 30mm x 100mm	RDE (ESD)	Shopping		Jan-Jul			Corporate Fund	650.00	650.00		Office productivity
	STAPLER, standard	RDE (ESD)	Shopping		Mar-Jul			Corporate Fund	2,520.00	2,520.00		Office productivity
	STAPLE REMOVER, plier type	RDE (ESD)	Shopping		Mar-Jun			Corporate Fund	400.00	400.00		Office productivity
	STAPLE WIRE, Standard	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	720.00	720.00		Office productivity
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	4,000.00	4,000.00		Office productivity
	STICK NOTES (post it)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	4,500.00	4,500.00		Office productivity
	TAPE, masking, 24mm, 50 meters length	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	1,375.00	1,375.00		Office productivity
	TAPE, transparent, 24mm, 50 meters	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	500.00	500.00		Office productivity
	TAPE PACKAGING, 48mm, 50 meter length	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,728.00	1,728.00		Office productivity
	TAPE, double adhesive	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	1,000.00	1,000.00		Office productivity
	TOILET TISSUE, 9 rolls per pack	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	5,800.00	5,800.00		Office productivity
	TYPEWRITER RIBBON	RDE (ESD)	Shopping		Feb-Nov			Corporate Fund	560.00	560.00		Office productivity
	SCISSOR, Multi-purpose	RDE (ESD)	Shopping		Mar-Jun			Corporate Fund	1,320.00	1,320.00		Office productivity

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	Yellow Pad	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	2,200.00	2,200.00		Office productivity
	C. Common Janitorial Supplies											
	AIR FRESHENER, 280mL/150g min	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,700.00	1,700.00		Office productivity
	BROOM, soft (tambo)	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,500.00	1,500.00		Office productivity
	BROOM, STICK (TING-TING), usable length: 760mm min	RDE (ESD)	Shopping			Jan-Feb		Corporate Fund	500.00	500.00		Office productivity
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		Office productivity
	DETERGENT POWDER, all purpose, 1kg	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	2,280.00	2,280.00		Office productivity
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	3,000.00	3,000.00		Office productivity
	Dish Washing Liquid	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	3,600.00	3,600.00		Office productivity
	DUST PAN, non-rigid plastic, w/ detachable handle	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	1,000.00	1,000.00		Office productivity
	FURNITURE CLEANER, aerosol, 300mL/can	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	1,445.00	1,445.00		Office productivity
	MOPHANDLE, heavy duty, aluminum, screw type	RDE (ESD)	Shopping			Jan		Corporate Fund	1,500.00	1,500.00		Office productivity
	MOPHEAD, made of rayon, weight: 400 grams min	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,100.00	1,100.00		Office productivity
	Scotch Brite	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	2,200.00	2,200.00		Office productivity
	Rugs, for floor	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	2,700.00	2,700.00		Office productivity
	TRASHBAG, plastic	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,398.80	1,398.80		Office productivity
	WASTEBASKET	RDE (ESD)	Shopping			Jan		Corporate Fund	1,000.00	1,000.00		Office productivity
	D. Common Computer Supplies											
	MOUSE, optical, USB connection type	RDE (ESD)	Shopping			Jun-Jul		Corporate Fund	1,500.00	1,500.00		Office productivity
	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	19,950.00	19,950.00		Office productivity
	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	19,950.00	19,950.00		Office productivity
	INK CARTRIDGE, HP GT51 Black	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	6,400.00	6,400.00		Office productivity
	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	6,400.00	6,400.00		Office productivity
	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	6,400.00	6,400.00		Office productivity
	INK CARTRIDGE, HP GT52 Cyan	RDE (ESD)	Shopping			Jan-Nov		Corporate Fund	6,400.00	6,400.00		Office productivity
	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping			Mar-Sep		Corporate Fund	17,500.00	17,500.00		Office productivity
	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping			Mar-Sep		Corporate Fund	15,000.00	15,000.00		Office productivity
	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping			Mar-Sep		Corporate Fund	15,000.00	15,000.00		Office productivity



Handwritten signatures and initials

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	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping			Mar-Sep		Corporate Fund	15,000.00	15,000.00		Office productivity
	TONER CART, HP Laser Jet 79A	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	13,200.00	13,200.00		Office productivity
	HP 79A Original Black LaserJet Toner Cartridge, CF279A (MFP M26a)	RDE (ESD)	Shopping			Jan-Sep		Corporate Fund	18,500.00	18,500.00		Office productivity
	EPSON 003 Ink, Black	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	14,000.00	14,000.00		Office productivity
	EPSON 003 Ink, Cyan	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	10,500.00	10,500.00		Office productivity
	EPSON 003 Ink, Yellow	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	10,500.00	10,500.00		Office productivity
	EPSON 003 Ink, Magenta	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	10,500.00	10,500.00		Office productivity
	E. Other Office Supplies											
	Mineral Water	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	13,500.00	13,500.00		Office productivity
	Cell Card (1 Senior Agri, 10 PEO I, 13 Agri I and 9 FS)	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	198,000.00	198,000.00		For coordination purposes
	Disposable Face Mask	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	25,000.00	25,000.00		Office productivity
	Face Shield	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	9,000.00	9,000.00		Office productivity
	TRAINING AND CONFERENCES											
	A. Two-day FLT/OPSI training for Socialized Credit Program Borrowers											
	Meals for TWO-day seminar (300php/pax/day)	RDE (ESD)	Small Value Procurement			Feb-Dec		Corporate Fund	426,000.00	426,000.00		Meals of participants during the conduct of training
	Supplies											
	Yellowpad	RDE (ESD)	Shopping			Feb-Dec		Corporate Fund	1,000.00	1,000.00		Supplies - kit for the conduct of trainings
	Ballpen	RDE (ESD)	Shopping			Feb-Dec		Corporate Fund	7,100.00	7,100.00		Supplies - kit for the conduct of trainings
	Contingencies	RDE (ESD)	Shopping			Feb-Dec		Corporate Fund	56,800.00	56,800.00		Venue rental for zoom meeting and er
	SEMI-EXPENDABLE											
	Office of the Division chief											
	Webcam with mic	RDE (AARD)	Shopping			Mar		Corporate Fund	1,500.00	1,500.00		
	Agronomy & Soil Management											
	Duct hose	RDE (AARD)	Shopping			Mar		Corporate Fund	20,000.00	20,000.00		irrigation purposes
	Steel tape measure (5 meter long)	RDE (AARD)	Shopping			Mar		Corporate Fund	1,000.00	1,000.00		For data collection
	Flash Drive	RDE (AARD)	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		for productivity/ data back up
	Electric fan (heavy duty stand fan 16")	RDE (AARD)	Shopping			Mar		Corporate Fund	2,500.00	2,500.00		Productivity
	Webcam with mic	RDE (AARD)	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		For webinars and virtual meetings; Existing desktop has no built-in webcam, microphone and speakers
	Breeding & Biotechnology											
	Weighing scale (25kg to 50kg)	RDE (AARD)	Shopping			Mar		Corporate Fund	2,500.00	2,500.00		for weighing of fertilizers & cane samples

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	Steel tape measure (5 meter long)	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		For data collection
	Flash Drive	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		for productivity/ data back up
	Webcam with mic	RDE (AARD)	Shopping		Mar			Corporate Fund	4,500.00	4,500.00		For webinars and virtual meetings; Existing desktop has no built-in webcam, microphone and speakers
	Carpentry Tools	RDE (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		For installation of tarpaulin and onther project concerns
	Refractometer Brix	RDE (AARD)	Shopping		Mar			Corporate Fund	22,000.00	22,000.00		Rebudgeted from SIDA 2020, now under COB
	Crop Protection											
	Pale/bucket	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		for various laboartory experiment
	Garden Hose	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		watering of pot experiment
	Wireless mouse	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		Computer accessories
	Cables/adaptors/converters	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Flash Drive	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		for productivity/ data back up
	Thermometer	RDE (AARD)	Shopping		Mar			Corporate Fund	500.00	500.00		Staff Health concerns
	Hemocytometers	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		Crop Protection laboratory use
	Hydrometer	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Laboratory Chair	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Pippette Holder	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Pippette (25 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Pippette (10 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Pippette (55 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Webcam with mic	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		For webinars and virtual meetings; Existing desktop has no built-in webcam, microphone and speakers
	Bukidnon Soil Laboratory											
	Containers for disposal of hazardous chemicals	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		Maintenance of Soils laboratory
	Davao Soil Laboratory											
	Thermometer	RDE (AARD)	Shopping		Mar			Corporate Fund	500.00	500.00		Tools/ Equipment/Glasswares for soil analysis
	Pippette (25 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Pippette (10 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Pippette (5 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	800.00	800.00		
	Volumetric Flask(250 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Volumetric Flask(100 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Volumetric Flask(50 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		

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	Graduated Cylinder (1000 ml)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	16 Graduated Cylinder (500 ml)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Graduated Cylinder (100 ml)	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Test Tubes (30 ml)	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Volumetric Pippet (25 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Volumetric Pippet (10 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Volumetric Pippet (5 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	spatula	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Aspirator	RDE (AARD)	Shopping		Mar			Corporate Fund	7,500.00	7,500.00		
	Wash Bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Reagent Bottles (1000 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Reagent Bottles (500 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
	Reagent Bottles (250 mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Reagent Bottles (125mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Reagent Bottles (60mL)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Laboratory Thermometer	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	LAREC Soil Laboratory											
	Bouyoucos Cylinder	RDE (AARD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Erlenmeyer Flask 250 mL	RDE (AARD)	Shopping		Mar			Corporate Fund	12,500.00	12,500.00		
	Test Tube Holder 12x6 holes	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Hydrometer	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Beaker 100 mL	RDE (AARD)	Shopping		Mar			Corporate Fund	4,800.00	4,800.00		
	1TB Portable External Hard Drive	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		productivity/back up of files
	Webcam with mic	RDE (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		For webinars and virtual meetings; Existing desktop has no built-in webcam, microphone and speakers
	Med and Lab Supplies											
	Agronomy & Soil Management											
	Face Mask (disposable)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		For PPE
	Face shield	RDE (AARD)	Shopping		Mar			Corporate Fund	900.00	900.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,300.00	2,300.00		
	Tissue paper(3-Ply 600 Sheets 12 Rolls)	RDE (AARD)	Shopping		Mar			Corporate Fund	2,250.00	2,250.00		
	Polyethylene plastic	RDE (AARD)	Shopping		Mar			Corporate Fund	2,080.00	2,080.00		
	First Aide Kit (complete set)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Breeding & Biotechnology											
	Toilet Tissue Paper	RDE (AARD)	Shopping		Mar			Corporate Fund	1,750.00	1,750.00		For PPE
	Alcohol	RDE (AARD)	Shopping		Mar			Corporate Fund	1,150.00	1,150.00		
	First Aid Kit (complete set)	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Facemask	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		

Figure 49  

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Crop Protection											
	Blue Pipette Tips	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		For Crop Protection Laboratory Use
	Yellow Pipette Tips	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Potato Dextrose Peptone Agar 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Potato Dextrose Agar 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Agar, powder, 500g/btl	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Face mask (disposable)	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Dipotassium phosphate, 227 g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Monopotassium phosphate, 500 g	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Magnesium sulfate heptahydrate, 500 g	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Calcium Chloride dihydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Sodium molybdate dihydrate, 100 g	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Iron (III) chloride hexahydrate, 100 g	RDE (AARD)	Shopping		Mar			Corporate Fund	7,500.00	7,500.00		
	Bromothymol Blue	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Whatman Paper #1	RDE (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Mortar and pestle	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Tetracycline	RDE (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Gloves (disposable) medium	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Gloves (disposable) large	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Tissue paper, 2ply/sheet, 400 sheets/roll, 12rolls/pack	RDE (AARD)	Shopping		Mar			Corporate Fund	3,600.00	3,600.00		
	Clear Microscope Slide with Glass Cover Slip	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	3,600.00	3,600.00		
	Litmus paper	RDE (AARD)	Shopping		Mar			Corporate Fund	600.00	600.00		
	Microscope staining kit	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Soils Laboratory											
	Liquid detergent	RDE (AARD)	Shopping		Mar			Corporate Fund	800.00	800.00		For Soils Laboratory Use
	Tissue paper 24/pack	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Kim wipes (small)	RDE (AARD)	Shopping		Mar			Corporate Fund	12,500.00	12,500.00		
	Face Mask (disposable)	RDE (AARD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Surgical Gloves	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Polyethylene plastic w/ seal #5	RDE (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		



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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Whatman filter paper, ashless #42 (Ø125mm)	RDE (AARD)	Shopping		Mar			Corporate Fund	62,500.00	62,500.00		
	Whatman Filter Paper #91 (61x61cm, 500 sheets)	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Sodium Acetate Trihydrates, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Lead Acetate basic powder	RDE (AARD)	Shopping		Mar			Corporate Fund	37,500.00	37,500.00		
	Sodium Citrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Potassium Dihydrogen Phosphate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Calcium Chloride dihydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Magnesium Acetate.4H2O, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Sodium oxalate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Ammonium Molybdate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Sodium Bicarbonate ,500g	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Calcium Oxide, 500 g	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Sodium Hydroxide, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	4,500.00	4,500.00		
	Ammonium Hydroxide (30%) , 2.5L	RDE (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Stannous Chloride dihydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Calcium Acetate Monohydrate, 500g	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Aluminum Sulfate Octadecahydrate,500g	RDE (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Cobaltnitrate Hexahydrate,500g	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
	Hydrochloric Acid, 2.5L	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
	Glacial Acetic Acid, 2.5L	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
	Isopropyl Alcohol, 2.5L (Reagent Grade)	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
	Phosphoric Acid, 2.5L (Reagent Grade, 85% assay)	RDE (AARD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Sodium Nitrite, 500g (Reagent Grade)	RDE (AARD)	Shopping		Mar			Corporate Fund	18,000.00	18,000.00		
	Ferrous sulfate heptahydrate	RDE (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Hand Sanitizer	RDE (AARD)	Shopping		Mar			Corporate Fund	4,800.00	4,800.00		
	First Aide Kit	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Parafilm	RDE (AARD)	Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
	Starch Soluble, 500g/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Oleic Acid, 500g/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Stearic Acid, 500g/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Sodium Hexametaphosphate,500g/bottle	RDE (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Sphygmomanometer with stethoscope	RDE (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	OFFICE SUPPLIES											
	Office of the Division Chief											
	Ball Pen, black	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		For Office use
	Masking Tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	195.00	195.00		
	Masking Tape (2 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Printer Ink (HP 704 - Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Agronomy and Soil Management											
	Paper fastener	RDE (AARD)	Shopping		Feb			Corporate Fund	480.00	480.00		
	Print Cartridge, Black	RDE (AARD)	Shopping		Feb			Corporate Fund	13,500.00	13,500.00		
	TWINE, plastic, one (1) kilo per roll	RDE (AARD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	170.00	170.00		
	In/out tray, 3 layer, metal	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	ink bottle, cyan	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Breeding and Bio-technology											
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,600.00	1,600.00		
	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	834.00	834.00		
	Gun tacker staple wire	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Battery	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Photo paper (Double-Sided Matte Paper A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	511.00	511.00		
	Pentel pen, black	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Pentel pen, blue	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Pentel pen refill ink,black	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Pentel pen refill ink,blue	RDE (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	ink, set of four	RDE (AARD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		

SUGAR REGULATORY ADMINISTRATION
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2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

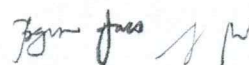

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	Ink bottle, cyan	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Plastic twine	RDE (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		
	Clipboard with cover	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Crop Protection											
	Bond paper (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		
	Bond paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Bond paper (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Ink, set of four	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink bottle, yellow	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, black	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, magenta	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Gun tacker	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Gun tacker staple wire	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, cyan	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Soil Laboratory (LAREC, BUKIDNON, DAVA0)											
	Bond Paper (Short)	RDE (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Bond Paper (Long)	RDE (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Folder (long with fastener)	RDE (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		
	Epson Ink Bottle Yellow 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Black 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Magenta 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Blue 664 (70mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Printer Ink (HP 704 - Balck)	RDE (AARD)	Shopping		Feb			Corporate Fund	7,500.00	7,500.00		
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Scotch Brite	RDE (AARD)	Shopping		Feb			Corporate Fund	3,600.00	3,600.00		
	Pentel Pen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	Sign Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Ball Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Masking Tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,350.00	1,350.00		
	Double sided tape, 1 inch	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Transparent scotch tape	RDE (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Correction Tapes	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Record book (small), 500pages, 70gsm	RDE (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	Dish Washing Liquid	RDE (AARD)	Shopping		Feb			Corporate Fund	2,400.00	2,400.00		
	In/out tray, 3 layer, metal	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Alcohol, 70% solution, 500 mL	RDE (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tissue Paper, 24 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Detergent powder, 1kg	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		For Office Use
	Agricultural Supplies											
	Agronomy & Soil Management											
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	93,000.00	93,000.00		Maximus, Glyphosate, 2,4D ester, etc.
	0-0-60 - (muriate of potash)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	19,600.00	19,600.00		For fertilization, weeding and pest control in the experimental areas
	16-20-0 - (Amm. phosphate)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	22,400.00	22,400.00		
	46-0-0 - (Urea)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	85,400.00	85,400.00		
	Meter stick (1 meter)	RDE (AARD)	Shopping		Mar			Corporate Fund	800.00	800.00		
	Used sacks	RDE (AARD)	Shopping		Mar			Corporate Fund	10,200.00	10,200.00		
	Breeding And Biotechnology											
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	68,600.00	68,600.00		
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	57,400.00	57,400.00		
	0-0-60 (muriate of potash)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	65,800.00	65,800.00		
	18-46-0 (diammonium Phosphate)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	66,600.00	66,600.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,800.00	6,800.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	81,850.00	81,850.00		
	Rooting cup/root trainer cup	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,920.00	3,920.00		
	Good lumber	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	Bamboo poles, lumber, nails, etc.	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	sieving wire, screen wire, wire	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
	Crop Protection											
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	25,200.00	25,200.00		
	18-46-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	18,000.00	18,000.00		

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SUGAR REGULATORY ADMINISTRATION
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	0-0-60	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	33,600.00	33,600.00		
	Herbicides	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	17,900.00	17,900.00		
	Hinosan	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,060.00	1,060.00		
	Baythroid	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,300.00	1,300.00		
	Racumin	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		For fertilization, weeding and pest control in the experimental areas
Repairs and Maintenance												
Office of the Division Chief												
	Maintenance of office and equipment	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	50,000.00	50,000.00		Repair of office and equipment (copier and other equipment / fixtures) as may be necessary
Breeding & Biotechnology												
	Renovation of Tissue Culture Laboratory	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	700,000.00	700,000.00		Rebudgeted; the renovation of the Tissue culture lab was only 19% completed due to technical issues with the winning bidder (Mr. Quiwa)
Crop Protection												
	Repair/Maintenance of the Laboratory	RDE (AARD)		Mar				Corporate Fund	80,000.00	80,000.00		For maintenance of Crop Protection Laboratory and equipment
Soil Laboratory												
LAREC												
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	70,000.00	70,000.00		For maintenance of Soils Laboratory and equipment
DAVAO												
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	50,000.00	50,000.00		For maintenance of Soils Laboratory and equipment
BUKIDNON												

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	RDE (AARD)			Mar			Corporate Fund	50,000.00	50,000.00		For maintenance of Soils Laboratory and equipment
	TRAININGS											
	FPA Accreditation and other Research Related Trainings/Conference/Summit (Includes training fee and travelling expense for 5 days)	RDE (AARD)	Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	Office of the Division Chief											
	Travelling Expense	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	55,000.00	55,000.00		TEV, etc for monitoring of off site projects/ trainings/conferences/BAC meetings, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	30,000.00	30,000.00		Gasoline for vehicles during travels
	Cell cards (for all concerned staff) & courier	RDE (AARD)	Shopping		Jan-Oct			Corporate Fund	35,000.00	35,000.00		for communication
	Salary of JO	RDE (AARD)			Jan-Dec			Corporate Fund	235,000.00	235,000.00		Salary of hired Clerk
	Agronomy & Soil Management											
	Travelling Expense	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	130,000.00	130,000.00		TEV, etc for Offsite projects and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	190,000.00	190,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		for printing of posters & binding of information materials
	Rentals (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, etc.	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	170,000.00	170,000.00		payment of rentals, etc.
	Working Clothes with SRA Logo	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,500.00	8,500.00		As a Field Uniform, Working Clothes
	Salary of JO (1)	RDE (AARD)			Jan-Dec			Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
	Hired labor (on/off site)	RDE (AARD)			Jan-Dec			Corporate Fund	220,000.00	220,000.00		Payment of hired labor
	Other materials/MOOE	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	7,000.00	7,000.00		other materials as may be necessary for the projects

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Breeding & Biotechnology												
	Travelling Expense	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	200,000.00	200,000.00		TEV, etc. for off site projects, and other travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	120,000.00	120,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		for printing of posters & binding of information materials, etc
	Rentals (experimental area, vehicle, equipment/facility); shipment, irrigation facilities, etc.	RDE (AARD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		payment of rentals, etc
	Salary of JO's (4)	RDE (AARD)		Jan-Dec				Corporate Fund	1,224,000.00	1,224,000.00		Salary of hired researchers, agric'l technologist & Science aide
	Other materials/MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		other materials as may be necessary for the projects
	Hired labor (on/off site)	RDE (AARD)		Jan-Dec				Corporate Fund	647,600.00	647,600.00		Payment of hired labor
	COVID related expense	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		Tests, PPE, etc.
Crop Protection												
	Travelling Expense	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	30,000.00	30,000.00		TEV, etc for travels as may be necessary
	Gasoline, Oil & Lubricants	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	45,000.00	45,000.00		Gasoline for travels, farm operations, etc
	Printing & Binding	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		for printing of posters & binding of information materials, etc
	Textbooks	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	14,000.00	14,000.00		Reference materials
	Other materials/MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		other materials as may be necessary for the projects
	Hired labor	RDE (AARD)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		Payment of hired labor
	Salary of JO (1)	RDE (AARD)		Jan-Dec				Corporate Fund	372,000.00	372,000.00		Salary of hired researcher
Soil Laboratory												
	Travelling Expense	RDE (AARD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	20,000.00	20,000.00		TEV, etc. for seminars/trainings etc.
	Salary of Chemist	RDE (AARD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		Salary of hired Chemist
	Hired labor	RDE (AARD)		Jan-Dec				Corporate Fund	150,000.00	150,000.00		Payment of hired labor at Bukidnon and Davao soils laboratory

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	Other Materials/MOOE	RDE (AARD)	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		other materials/equipment as may be necessary
AGRI-SUPPLIES												
4. HYV Seedcane and Cane Production												
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	240,000.00	240,000.00		Fertilization requirement
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	16,200.00	16,200.00		Fertilization requirement
	Ammonium phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	13,200.00	13,200.00		Fertilization requirement
	Pre and post emergence Herbicide	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	15,600.00	15,600.00		Weed Management
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	30,000.00	30,000.00		Weed Management
	Termiticide	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	9,000.00	9,000.00		Weed Management
	Maximus	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	114,000.00	114,000.00		Weed Management
GASOLINE, OIL & LUBRICANTS												
1. Office of the FBSS												
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ASSD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	300,000.00	300,000.00		-Technical assistance/services/meetings;
2. Station and Building Maintenance												
	Gasoline, oil, & lubricants for sugarcane juice crusher, generator set, grass cutter, etc...	RDE (ASSD)	Negotiated Procurement sec.53.14	Jun-Sep				Corporate Fund	50,000.00	50,000.00		For farm machineries, farm building and equipment.
3. Farm/Field Support												
	Gasoline, oil, & lubricants for tractors field operations, deep well irrigations, STW irrigations, etc...	RDE (ASSD)	Negotiated Procurement sec.53.14	Jun				Corporate Fund	350,000.00	350,000.00		Services and HYV Seedcane and Cane Production, Includes dispatching of tractors, farm machineries and irrigation
1. Office of the ASSD												
	LAREC StratPlanning, In House, Special Meetings Online seminar, registration, submission for international journal Related research and project, subscriptions	RDE (ASSD)	Small Value Procurement	Jun-Sep				Corporate Fund	80,000.00	80,000.00		Technical assistance/services/meetings; Registration, publishing fee and related fees Payment for rent and other fees
2. Station and Building Maintenance												

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	For repairs and building maintenance labor requirements	RDE (ASSD)	Small Value Procurement	Mar-Aug				Corporate Fund	85,000.00	85,000.00		Construction and minor repairs by administration
3. HVY Seedcane and Cane Production												
	HARVESTING EXPENSES	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	800,000.00	800,000.00		Harvesting of experiment area, left over canes
	Emergency hired labor	RDE (ASSD)	Small Value Procurement	Feb-Dec				Corporate Fund	350,000.00	350,000.00		Hiring of additional famr labor during peak operations
	Pakiao+Driver	RDE (ASSD)		Jan-Dec				Corporate Fund	2,613,600.00	2,613,600.00		Salary for pakiao farm laborers and driver
Printing and Binding												
1. Office of the ASSD												
	Tarpaulin, signages, infomaterials and other printed materials	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		Payment for printing services and materials
REPAIRS AND MAINTENANCE												
1. Office of the ASSD												
	Office repairs and maintenance	RDE (ASSD)	Small Value Procurement	Apr-Sep				Corporate Fund	80,000.00	80,000.00		For various office equipment
2. Station and Building Maintenance												
	General repairs of ceiling,windows,door,roof, etc. of the main building	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	100,000.00	100,000.00		Maintenance and improvement
	Extension of Bachelor's Drom for wash area and additional T&B	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	350,000.00	350,000.00		Maintenance and improvement
	Guardhouse renovation	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	400,000.00	400,000.00		Maintenance and improvement
	Renovation of Toiler/CR of Guesthouse 1 &2	RDE (ASSD)	Small Value Procurement	Feb				Corporate Fund	550,000.00	550,000.00		Maintenance and improvement
3. Farm/Field Support Services and HVY Seedcane and Cane Production												
	Registration and insurance of motor vehicles	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		Yearly renewal
	Tractors (3) -services and replacement of defective parts (filters, baterries, injection pump assy, break system,PTO system, fuel pump,alternator, radiator, tire rod, ball joint, toggle, tires, starter, change oil,etc.)	RDE (ASSD)	Small Value Procurement	Apr-Oct				Corporate Fund	250,000.00	250,000.00		Repair and maintenance

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	Motor vehicles (6)- services and replacement of defective parts(Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), baterries, filters, change oil and other spare parts.	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		Repair and maintenance
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, pumping, etc.)	RDE (ASSD)	Small Value Procurement		Feb-Oct			Corporate Fund	150,000.00	150,000.00		Repair and maintenance
	STW well repair and development	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	90,000.00	90,000.00		Additional well site
SEMI EXPENDABLE PROPERTY									-			
1. Office of the Agricultural Support Services Division									-			
	Bundy Clock	RDE (ASSD)	Shopping		Jan			Corporate Fund	15,000.00	15,000.00		Replacement of the old unit
	Wireless voice amplifier	RDE (ASSD)	Shopping		Jan			Corporate Fund	13,000.00	13,000.00		For voice amplification during meetings and announcements
	Rechargeable head lamp	RDE (ASSD)	Shopping		Jan			Corporate Fund	7,000.00	7,000.00		For emergency use, like repairs and trouble shooting
	Infrared dispenser with thermal scanning	RDE (ASSD)	Shopping		Jan			Corporate Fund	15,000.00	15,000.00		For sanitation and safety
2. Station and Building Maintenance									-			
	Grass cutter	RDE (ASSD)	Shopping		Mar			Corporate Fund	29,800.00	29,800.00		Ground maintenance and field clearing
	Rotary fuel hand pump	RDE (ASSD)	Shopping		Feb			Corporate Fund	8,500.00	8,500.00		For fueling tractors
	Portable fogger disinfectant	RDE (ASSD)	Shopping		Jan			Corporate Fund	28,000.00	28,000.00		Office and vehicle disinfection
	Personal protective equipment	RDE (ASSD)	Shopping		Jan			Corporate Fund	38,400.00	38,400.00		For protection of our technical personnel in the field
	Cordless hammer drill	RDE (ASSD)	Shopping		Jan			Corporate Fund	11,500.00	11,500.00		For related drilling tasks
	Acrylic divider for visitors	RDE (ASSD)	Small Value Procurement		Jan			Corporate Fund	24,000.00	24,000.00		Safety of our frontliners in receiving visitors
	Cordless mini chain saw	RDE (ASSD)	Shopping		Feb			Corporate Fund	27,000.00	27,000.00		For clearing trees and other cutting purposes
	Multi Function Butane Torch	RDE (ASSD)	Shopping		Jun			Corporate Fund	5,500.00	5,500.00		For repairs and maintenance
	Modular handwash sink	RDE (ASSD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		Emergency , troubleshooting

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	Knapsack sprayer	RDE (ASSD)	Shopping			Apr		Corporate Fund	27,500.00	27,500.00		Spraying, disinfection
	Solar Flood Light	RDE (ASSD)	Shopping			Jan		Corporate Fund	40,000.00	40,000.00		For security and safety purpose
	Steel rack shelves heavy duty adjustable layer	RDE (ASSD)	Shopping			Jan		Corporate Fund	18,000.00	18,000.00		For organizing spare parts, tools and equipment
	3. Farm/Field Support Services											
	Irrigation hose 4"	RDE (ASSD)	Shopping			Mar		Corporate Fund	41,000.00	41,000.00		For irrigation use
	Spray type perforated hose 2" with accessories	RDE (ASSD)	Shopping			Mar		Corporate Fund	24,600.00	24,600.00		For irrigation use
	Carabao plow set	RDE (ASSD)	Shopping			Jul		Corporate Fund	42,000.00	42,000.00		For cultivation (manual)
	Water hand pump (pitcher type)	RDE (ASSD)	Shopping			Mar		Corporate Fund	13,500.00	13,500.00		For irrigation use
	Farm tools (shove, hand hoe and machete)	RDE (ASSD)	Small Value Procurement			Mar		Corporate Fund	37,500.00	37,500.00		For protection and safety hazard
	PPEs for field workers	RDE (ASSD)	Shopping			Jan		Corporate Fund	32,400.00	32,400.00		
	OFFICE SUPPLIES AND MAINTENANCE SUPPLIES											
	OFFICE SUPPLIES											
	ALCOHOL, 70%, ethyl, 500ml	RDE (ASSD)	Shopping			Jun-Sep		Corporate Fund	1,000.00	1,000.00		Disinfection purposes
	ENVELOPE, MAILING, 500 pieces per box	RDE (ASSD)	Shopping			Jun		Corporate Fund	310.00	310.00		Office documents
	FOLDER, L-type, A4, 50 pieces pack	RDE (ASSD)	Shopping			Jun		Corporate Fund	340.00	340.00		Office documents
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ASSD)	Shopping			Jun		Corporate Fund	760.00	760.00		Office documents
	GLUE, all purpose, 300 grams min.	RDE (ASSD)	Shopping			Jun		Corporate Fund	300.00	300.00		Office documents
	MARKER, fluorescent, 3 colors per set	RDE (ASSD)	Shopping			Jun-Sep		Corporate Fund	300.00	300.00		Various office use
	MARKER, whiteboard, bullet type, black	RDE (ASSD)	Shopping			Jun-Sep		Corporate Fund	240.00	240.00		Various office use
	MARKER, permanent, bullet type, black	RDE (ASSD)	Shopping			Jun		Corporate Fund	240.00	240.00		Various office use
	MARKER, permanent, bullet type, blue	RDE (ASSD)	Shopping			Jun		Corporate Fund	240.00	240.00		Various office use
	MARKER, permanent, bullet type, red	RDE (ASSD)	Shopping			Jun		Corporate Fund	240.00	240.00		Various office use
	PAPER CLIP, gem type, 48mm, 100 pieces per box	RDE (ASSD)	Shopping			Jun		Corporate Fund	120.00	120.00		Various office use
	PAPER CLIP, gem type, 32mm, 100 pieces per box	RDE (ASSD)	Shopping			Jun		Corporate Fund	180.00	180.00		Various office use
	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm	RDE (ASSD)	Shopping			Jun		Corporate Fund	2,400.00	2,400.00		Various office use
	PAPER, Multi-Purpose (COPY) A4, 70gsm	RDE (ASSD)	Shopping			Jun		Corporate Fund	2,000.00	2,000.00		Various office use

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	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Various office use
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various office use
	PHILIPPINE NATIONAL FLAG	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		Replacement flags for LAREC flagpole
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		Various office use
	SIGN PEN, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	640.00	640.00		Various office use
	STAPLE WIRE, Heavy duty, 23/13	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various office use
	STAPLE WIRE, Standard	RDE (ASSD)	Shopping		Jun			Corporate Fund	60.00	60.00		Various office use
	TAPE, masking, 24mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	360.00	360.00		Various office use
	TAPE, masking, 48mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	660.00	660.00		Various office use
	TAPE, transparent, 24mm, 50 meters	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		Various office use
	TOILET TISSUE, 12 rolls per pack	RDE (ASSD)	Shopping		Jun-Nov			Corporate Fund	3,600.00	3,600.00		Bathroom/ toilet supplies
	INK CART, HP CN692AA, (HP704), Black	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		Office productivity
	INK CART, HP CN693AA, (HP704), Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		Office productivity
	INK CART HP Laser jet P1102	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Office productivity
	INK for HP 680 black	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		Office productivity
	INK for HP 680 Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office productivity
	Toner cart Sharp AR 6023 NV	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	8,000.00	8,000.00		Office productivity
	PUSH PIN, flat head type, assted colors, 100 pcs per case	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	200.00	200.00		Office productivity
	RIBBON, for manual typewriter, in box., with each spool individually wrapped in plastic	RDE (ASSD)	Shopping		Jun			Corporate Fund	120.00	120.00		Office productivity
	SLIDING FOLDER (short)	RDE (ASSD)	Shopping		Jun			Corporate Fund	375.00	375.00		Various office use
	SLIDING FOLDER (long)	RDE (ASSD)	Shopping		Jun			Corporate Fund	425.00	425.00		Various office use
	Craft envelope (short)	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		Office documents
	Craft envelope (long)	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Office documents
	WHITE ENVELOPE (small)	RDE (ASSD)	Shopping		Jun			Corporate Fund	720.00	720.00		Office documents
	THERMAL PAPER (fax machine)	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Office documents
	RIBBON (bundy clock)	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office documents
	FASTENER (for paper, plastic, 50/box)	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00		Office documents
	CORRECTION Liquid Snopake	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		Fax communication
	BALLPEN	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00		Replacement of ribbon

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAD PAPER Yellow	RDE (ASSD)	Shopping		Jun			Corporate Fund	320.00	320.00		Office documents
	NEWS PAPER	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,240.00	9,240.00		Office documents
	PURIFIED WATER (bottled)	RDE (ASSD)	Shopping		Jun			Corporate Fund	8,640.00	8,640.00		Office documents
	PURIFIED WATER (5gal)	RDE (ASSD)	Shopping		Jun			Corporate Fund	24,000.00	24,000.00		Office documents
	Coffee 3 in 1	RDE (ASSD)	Shopping		Jun-Nov			Corporate Fund	5,760.00	5,760.00		Various office use
	SODA/juice	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	3,600.00	3,600.00		Drinking water for personnel
	BISCUIT	RDE (ASSD)	Shopping		Jun-Nov			Corporate Fund	1,440.00	1,440.00		Drinking water for personnel
	2. Station and Building Maintenance	(MAINTENANCE/CONSTRUCTION SUPPLIES)										
	Rechargable BATTERY, size AA, alkaline	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Wireless mic, electronic devices
	Battery charger	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		Wireless mic, electronic devices
	FLUORESCENT LAMP, tubular, LED/20 watts	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	6,000.00	6,000.00		Lighthing fixture repairs/replacement
	FLUORESCENT LAMP, tubular, LED/20 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Lighthing fixture repairs/replacement
	COMPACT FLUORESCENT LAMP, LED/9 watts	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,500.00	4,500.00		Lighthing fixture repairs/replacement
	TAPE, electrical	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Electrical repairs
	BALLAST, 36 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Lighthing fixture repairs/replacement
	STARTER	RDE (ASSD)	Shopping		Jun			Corporate Fund	440.00	440.00		Lighthing fixture repairs/replacement
	Electrical wire (150m/b0x)	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00		Electrical repairs
	CIRCUIT BREAKER 3 phase 100 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Repairs and maintenance
	CIRCUIT BREAKER 3 phase 300 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Repairs and maintenance
	CIRCUIT BREAKER 3 phase 500 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	12,000.00	12,000.00		Repairs and maintenance
	Convenience outlet	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,250.00	2,250.00		Electrical repairs
	Electrical switch	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,250.00	2,250.00		Electrical repairs
	Circuit breaker box	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		Electrical repairs
	BROOM, soft (tambo)	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies
	BROOM, stick (tingting)	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		Cleaning tools/equipments/supplies
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,800.00	4,800.00		Cleaning tools/equipments/supplies
	DETERGENT POWDER, all purpose, 1kilo/pouch	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		Cleaning tools/equipments/supplies



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SUGAR REGULATORY ADMINISTRATION
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	DISINFECTANT SPRAY, 400-550 grams	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Cleaning tools/equipments/supplies
	Glass cleaner spray	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies
	DUST PAN, non-rigid plastic	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Cleaning tools/equipments/supplies
	SCOURING PAD, 5 pieces per pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Cleaning tools/equipments/supplies
	SOAP, BATHROOM, 90 grams, 1 piece in individual box	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,680.00	1,680.00		Cleaning tools/equipments/supplies
	LIQUID SOAP	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,840.00	3,840.00		Cleaning tools/equipments/supplies
	Dish washing liquid	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,560.00	1,560.00		Cleaning tools/equipments/supplies
	Fabric conditioner(big)	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	1,800.00	1,800.00		Cleaning tools/equipments/supplies
	Detergent bar	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Cleaning tools/equipments/supplies
	Plastic pail	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Cleaning tools/equipments/supplies
	Plastic water scooper	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	320.00	320.00		Cleaning tools/equipments/supplies
	Floor/door mat	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,920.00	1,920.00		Cleaning tools/equipments/supplies
	Floor mop	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		Cleaning tools/equipments/supplies
	Mop head	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	960.00	960.00		Cleaning tools/equipments/supplies
	Plastic brush (Toilet)	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		Various plumbing repairs
	Faucet	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		Various plumbing repairs
	Flexible hose	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		Various plumbing repairs
	Angle valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		Various plumbing repairs
	Gate valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		Various plumbing repairs
	Toilet bidet	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		Various plumbing repairs
	Tapelon	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		Various plumbing repairs
	Toilet fixture fittings	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,000.00	3,000.00		Various plumbing repairs
	PVC pipes	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		Various plumbing repairs
	Pipe fittings	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Various plumbing repairs
	Water pump mechanical seal	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,350.00	1,350.00		Various plumbing repairs
	Water pump bearing	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		Wall and roof painting/repairs
	Paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		Wall and roof painting/repairs
	Water proofing paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		Wall and roof painting/repairs

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	Paint brush	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,440.00	1,440.00		Wall and roof painting/repairs
	Paint roller	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	840.00	840.00		Wall and roof painting/repairs
	Paint Thinner	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		Wall and roof painting/repairs
	Roof sealant	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		Insect contro;
	Chemical for termite control	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Safety and security
	padlock heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,100.00	2,100.00		Safety and security
	Door knob heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Safety and security
	Door lock	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		Safety and security
	Door closer	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		LAREC grounds maintenance
	Tansi for grass cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,640.00	2,640.00		Wall and roof painting/repairs
	Accoustic ceiling board	RDE (ASSD)	Shopping		Jun			Corporate Fund	16,000.00	16,000.00		For guesthouse visitors
	CWNails Assorted	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		Wall and roof painting/repairs
	LPG Content	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,400.00	1,400.00		Wall and roof painting/repairs
	GI wire (Alambre)	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	540.00	540.00		Wall and roof painting/repairs
	Hardiflex/Plywood	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		Wall and roof painting/repairs
	Cement	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,000.00	3,000.00		Wall and roof painting/repairs
	Sand	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		Wall and roof painting/repairs
	Gravel	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	5,400.00	5,400.00		Wall and roof painting/repairs
	Welding rod	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		Wall and roof painting/repairs
	G.I. sheet cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	860.00	860.00		Wall and roof painting/repairs
	Drill bit	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,050.00	1,050.00		Wall and roof painting/repairs
	Saw blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	320.00	320.00		Wall and roof painting/repairs
	Concrete cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		Wall and roof painting/repairs
	Steel cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		PPE
	Masks	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		PPE
	Gloves	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		Cultivation repairs
	Nylon rope	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,600.00	1,600.00		Varios repairs
	Plastic twine (1kl./roll)	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		various repairs
	Protective eye glasses	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	480.00	480.00		LAREC grounds maintenance
	Training and Seminar											
	1. Office of the ASSD											
	Attendance to conventions, seminar, workshops and related for a (online registration and fees)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		Convention of professional groups, PRC, organization workshop and related capacity building activities
	Travelling											
	1. Office of the ASSD											
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		TEV of regular personnel and other related travel expenses during official travel
	3. Farm/Field Support Services											

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	Delivery of canepoints, inputs, collection of cane samples and related technical assistance	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		TEV of regular personnel and other related travel expenses during official travel
	Semi Expendable Property											
	Provisions of FSRD to various clients / stakeholders / researchers											
	Water Dispenser	RDE (FSRD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Microwave Oven	RDE (FSRD)	Shopping		Mar			Corporate Fund	7,000.00	7,000.00		
	SUPPLIES & MATERIALS											
	1. Provisions of FSRD to various clients / stakeholders / researchers (includes COS Salaries)											
	Bond Paper (A4)	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	Bond Paper (long)	RDE (FSRD)	Shopping		Jun			Corporate Fund	900.00	900.00		
	HP Ink Black #678	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	HP Ink Colored #678	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Toner for Laser Printer (HP-M1132)	RDE (FSRD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Inkjet Ink #61 Black	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	Inkjet Ink #61 Colored	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	HP GT51 (Black)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	HP GT52 (Colored)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Folder, Long	RDE (FSRD)	Shopping		Jun			Corporate Fund	100.00	100.00		
	Clear Plastic Folder, long	RDE (FSRD)	Shopping		Jun			Corporate Fund	200.00	200.00		
	Expandable Envelope, Long	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	400.00	400.00		
	Brown Envelop long	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	60.00	60.00		
	Brown Envelop short	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	45.00	45.00		
	Mailing Envelope, White	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	25.00	25.00		
	Clear Book	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	2,000.00	2,000.00		
	Clear Book Filler	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	500.00	500.00		
	Morocco/Linen Board, A4	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	500.00	500.00		
	Morocco Folder (Long)	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	75.00	75.00		
	Morocco Folder (Short)	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	60.00	60.00		
	Ball Pen	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	100.00	100.00		
	Pentel Pen	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	140.00	140.00		
	Correction Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	300.00	300.00		
	Correction Fluid	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	250.00	250.00		
	Sticker Paper	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Masking Tape 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	150.00	150.00		
	Masking Tape 1.5"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Packaging Tape	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	200.00	200.00		
	Scotch Tape, 1/2"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	100.00	100.00		
	Scotch Tape, 1"	RDE (FSRD)	Shopping		Apr-Jun			Corporate Fund	120.00	120.00		

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	Plastic Ring Binder, medium	RDE (FSRD)	Shopping			Apr-Jun		Corporate Fund	250.00	250.00		
	Plastic Ring Binder, small	RDE (FSRD)	Shopping			Apr-Jun		Corporate Fund	200.00	200.00		
	Paper Clip	RDE (FSRD)	Shopping			Apr		Corporate Fund	60.00	60.00		
	Paper Fastener, Plastic	RDE (FSRD)	Shopping			Apr		Corporate Fund	150.00	150.00		
	Heavy Duty Staple Wire	RDE (FSRD)	Shopping			Apr		Corporate Fund	300.00	300.00		
	Staple Wire	RDE (FSRD)	Shopping			Apr		Corporate Fund	200.00	200.00		
	Cloth Tape	RDE (FSRD)	Shopping			Apr		Corporate Fund	600.00	600.00		
	Battery, Dry Cell, Double A, 2 pcs/pack	RDE (FSRD)	Shopping			Apr		Corporate Fund	200.00	200.00		
	Battery, Dry Cell, Triple A, 2 pcs/pack	RDE (FSRD)	Shopping			Apr		Corporate Fund	200.00	200.00		
	Battery, Dry Cell, 9V	RDE (FSRD)	Shopping			Apr		Corporate Fund	260.00	260.00		
	Electrical Tape	RDE (FSRD)	Shopping			Apr		Corporate Fund	250.00	250.00		
	Respiratory Mask	RDE (FSRD)	Shopping			Apr		Corporate Fund	1,000.00	1,000.00		
	3M Gas Mask Cartridge, 60003	RDE (FSRD)	Shopping			Apr		Corporate Fund	7,000.00	7,000.00		
	Rugs	RDE (FSRD)	Shopping			Apr		Corporate Fund	100.00	100.00		
	Gloves-Cloth	RDE (FSRD)	Shopping			Apr		Corporate Fund	1,000.00	1,000.00		
	Duplo	RDE (FSRD)	Shopping			Apr		Corporate Fund	3,500.00	3,500.00		
	Pudding Glue	RDE (FSRD)	Shopping			Apr		Corporate Fund	200.00	200.00		
	Tactical Pants	RDE (FSRD)	Shopping			Apr		Corporate Fund	3,000.00	3,000.00		
	Tedlar Bag Protector	RDE (FSRD)	Shopping			Apr		Corporate Fund	30,000.00	30,000.00		
	Stopcock Grease	RDE (FSRD)	Shopping			Apr		Corporate Fund	1,000.00	1,000.00		
	Ice Chest (100-120 QTZ)	RDE (FSRD)	Shopping			Apr		Corporate Fund	15,000.00	15,000.00		
	LIST OF TRAININGS											
	Sugar Technology related trainings/seminars	RDE (FSRD)	Small Value Procurement			Jul		Corporate Fund	150,000.00	150,000.00		
	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement			May		Corporate Fund	125,000.00	125,000.00		
	REPAIRS & MAINTENANCE											
	1. FSRD VARIOUS EQUIPMENT (SAGE Environmental Monitoring/ Energy Audit											
	O2/CO2 Refill (For Fyrizer)	RDE (FSRD)	Small Value Procurement			Jan-Oct		Corporate Fund	60,000.00	60,000.00		
	PCA3 Bacharach O2 Sensor	RDE (FSRD)	Small Value Procurement			Oct		Corporate Fund	70,000.00	70,000.00		
	PCA3 Bacharach CO Sensor	RDE (FSRD)	Small Value Procurement			Oct		Corporate Fund	70,000.00	70,000.00		
	Maintenance/Calibrations/Others	RDE (FSRD)	Shopping			Mar-Dec		Corporate Fund	150,000.00	150,000.00		
	Contractual Labor/ Pakiao											

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Provisions of FSRD to various clients / stakeholders / researchers (includes COS Salaries)											
	COS Salaries	RDE (FSRD)				Jan-Dec		Corporate Fund	1,300,000.00	1,300,000.00		
	CONTRACTUAL LABOR/PAKIAO											
	1. Office of the ABE											
	Clerk and Engineer II as overall coordinator	RDE (ABE)				Jan-Dec		Corporate Fund	684,000.00	684,000.00		Overall monitoring of National ABE related projects
	3. Agricultural Infrastructure Support											
	Engineer I (Irrigation Masterplan)	RDE (ABE)				Jan-Dec		Corporate Fund	672,000.00	672,000.00		In support to the TWG of SIDA Infra projects, FMR technical requirements and other
	Engineer I (Farm to Mill Road masterplan)	RDE (ABE)				Jan-Dec		Corporate Fund				
	4. Crop Estimate System and Crop Productivity Monitoring											
	GIS Specialist (SRS) (Sugarcane Mapping Services)	RDE (ABE)	Competitive Bidding			Jan-Dec		Corporate Fund	1,488,000.00	1,488,000.00		Related tasks for the Crop Yield Estimation, Weather Monitoring, Mapping Services and related tasks
	Remote Sensing Specialist (SRS) (Geospatial Decision Support)	RDE (ABE)				Jan-Dec		Corporate Fund				
	Farm Surveyors	RDE (ABE)	Competitive Bidding			Jan-Dec		Corporate Fund	3,000,000.00	3,000,000.00		
	5. Related ABE Programs and Related Activities											
	IT personnel	RDE (ABE)				Jan-Dec		Corporate Fund	264,000.00	264,000.00		Database management and programming
	1. Office of the ABE											
	Gasoline and lubricants for related travels	RDE (ABE)	Negotiated Procurement sec.53.14			Jan-Dec		Corporate Fund	100,000.00	100,000.00		To accomplish related ABE tasks, technical assistance/services/meetings;
	2.Sugarcane Farm Mechanization Program											
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14			Jan-Dec		Corporate Fund	50,000.00	50,000.00		During travel and field visits In support to the Farm mechanization plan
	3. Agricultural Infrastructure Support											
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14			Jan-Dec		Corporate Fund	50,000.00	50,000.00		Field validation, FMR inspection and related infor projects

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	4. Crop Estimate System and Crop Productivity Monitoring											
	Gasoline and vehicle rental services	RDE (ABE)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	80,000.00	80,000.00		Actual field visits, mapping, crop damage assessment, and related crop estimate activities
	5. Related ABE Programs and Activities											
	Gasoline, oil, & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Official travel to research sites, project area, etc.
	OTHER MOOE											
	1. Office of the ABE											
	Implementation of Farm machinery and Infrastructure Master Plan	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	190,000.00	190,000.00		Conduct Survey /Enumerators for the FMR and farm machinery master plan and related projects
	4. Crop Estimate System and Crop Productivity Monitoring											
	Data subscription for wireless transmission	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		Telco subscription for the AWS data sending
	PRINTING AND BINDING											
	1. Office of the ABE											
	Printing of info materials/flyers	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	10,000.00	10,000.00		Printing of info ads and related materials
	Tarpaulin printing	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	10,000.00	10,000.00		For information and project identification
	3. Agricultural Infrastructure Support											
	Tarpaulin printing	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	25,000.00	25,000.00		For information and project identification
	Sintra board printing	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	20,000.00	20,000.00		SRA information dissemination, campaign, ads and posters
	Info materials	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	5,000.00	5,000.00		Printing of info ads and related materials
	4. Crop Estimate System and Crop Productivity Monitoring											
	Training materials	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	10,000.00	10,000.00		Printing of info ads and related materials
	Tarpaulin printing	RDE (ABE)	Small Value Procurement		Feb-Dec			Corporate Fund	10,000.00	10,000.00		Map printing, project output infos, posters, etc.
	REPAIRS AND MAINTENANCE											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Crop Estimate System and Crop Productivity Monitoring											
	AWS annual maintenance and replacement of parts	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		AWS reconfiguration, updating and replacement of parts
	Computer, laptop and printer repairs	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		For repairs, updating, reconfiguration and replacement of parts
	SEMI EXPENDABLE PROPERTY											
	1. Office of the ABE											
	Handsfree thermal scanning with dispenser	RDE (ABE)	Shopping		Feb			Corporate Fund	7,500.00	7,500.00		For sanitation and safety
	Ultrasonic disinfection sprayer atomizer	RDE (ABE)	Shopping		Feb			Corporate Fund	8,500.00	8,500.00		For sanitation and safety
	Acrylic divider shield	RDE (ABE)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		For sanitation and safety
	Rechargeable portable PA system	RDE (ABE)	Shopping		Feb			Corporate Fund	12,000.00	12,000.00		For voice amplification during meetings and announcements
	Working clothes with SRA logo	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	9,200.00	9,200.00		For field works and office works
	Water dispenser	RDE (ABE)	Shopping		Feb			Corporate Fund	9,500.00	9,500.00		For office productivity
	Stand fan	RDE (ABE)	Shopping		Feb			Corporate Fund	9,300.00	9,300.00		For office productivity
	Executive chair	RDE (ABE)	Shopping		Feb			Corporate Fund	18,000.00	18,000.00		For office productivity
	4. Crop Estimate System and Crop Productivity Monitoring											
	AWS spare parts	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	15,000.00	15,000.00		For repairs and replacement of AWS parts\\
	AWS data logger battery pack	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	82,800.00	82,800.00		For repairs and replacement of AWS parts\\
	TV monitor floor stand	RDE (ABE)	Shopping		Feb			Corporate Fund	14,000.00	14,000.00		For mobile data display
	Webcam	RDE (ABE)	Shopping		Feb			Corporate Fund	9,600.00	9,600.00		For webinars and meetings
	Wireless mouse	RDE (ABE)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		For office productivity
	UPS power supply	RDE (ABE)	Shopping		Feb			Corporate Fund	15,000.00	15,000.00		For office productivity
	Computer keyboard	RDE (ABE)	Shopping		Feb			Corporate Fund	7,600.00	7,600.00		For office productivity
	5. Related ABE Programs and Activities											
	Digital caliper	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	7,500.00	7,500.00		For field data gathering
	Digital weighing scale	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	7,500.00	7,500.00		For field data gathering
	PPEs for field works	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	8,400.00	8,400.00		For safety and protection
	Industrial tool bag	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	4,000.00	4,000.00		For storage of various tools during repairs

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy duty canopy umbrella with stand	RDE (ABE)	Small Value Procurement	Feb				Corporate Fund	2,600.00	2,600.00		For protection during field activities
	OFFICE SUPPLIES											
	1. Office of the ABE											
	ALCOHOL, 70%, ethyl, 500ml	RDE (ABE)	Shopping	Jun-Sep				Corporate Fund	1,800.00	1,800.00		Disinfection purposes
	FOLDER, L-type, A4, 50 pieces pack	RDE (ABE)	Shopping	Jun				Corporate Fund	500.00	500.00		Office documents
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ABE)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		Office documents
	GLUE, all purpose	RDE (ABE)	Shopping	Jun				Corporate Fund	300.00	300.00		Office documents
	Bond Paper (A4) 80 gsm	RDE (ABE)	Shopping	Jun				Corporate Fund	3,300.00	3,300.00		Various office use
	Tissue (2 ply)	RDE (ABE)	Shopping	Jun				Corporate Fund	2,500.00	2,500.00		Bathroom/ toilet supplies
	Wet Wipes	RDE (ABE)	Shopping	Mar				Corporate Fund	300.00	300.00		Bathroom/ toilet supplies
	Insecticide Spray (Baygon)	RDE (ABE)	Shopping	Mar				Corporate Fund	750.00	750.00		Various office use
	Sony 3 volts Lithium cell (CR2032)	RDE (ABE)	Shopping	Mar				Corporate Fund	600.00	600.00		Various office use
	Eneloop Pro rechargeable batteries with charger	RDE (ABE)	Shopping	Jun				Corporate Fund	5,000.00	5,000.00		Various office use
	Photopaper (230 gsm)	RDE (ABE)	Shopping	Jun				Corporate Fund	1,250.00	1,250.00		Various office use
	Parchment Paper (200 gsm)	RDE (ABE)	Shopping	Jun				Corporate Fund	750.00	750.00		Various office use
	Cell card	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	22,320.00	22,320.00		Various office use
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	RDE (ABE)	Shopping	Jun				Corporate Fund	3,840.00	3,840.00		Various office use
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ABE)	Shopping	Jun				Corporate Fund	720.00	720.00		Various office use
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	RDE (ABE)	Shopping	Jun				Corporate Fund	960.00	960.00		Various office use
	SIGN PEN, black	RDE (ABE)	Shopping	Jun				Corporate Fund	1,600.00	1,600.00		Various office use
	STAPLE WIRE, Heavy duty, 23/13	RDE (ABE)	Shopping	Jun				Corporate Fund	1,200.00	1,200.00		Various office use
	STAPLE WIRE, Standard	RDE (ABE)	Shopping	Jun-Nov				Corporate Fund	400.00	400.00		
	TAPE, masking, 24mm, 50 meters length	RDE (ABE)	Shopping	Jun				Corporate Fund	720.00	720.00		Office productivity
	TAPE, masking, 48mm, 50 meters length	RDE (ABE)	Shopping	Jun				Corporate Fund	1,200.00	1,200.00		Office productivity
	TAPE, transparent, 24mm, 50 meters	RDE (ABE)	Shopping	Jun				Corporate Fund	1,200.00	1,200.00		Office productivity
	TOILET TISSUE, 12 rolls per pack	RDE (ABE)	Shopping	Jun				Corporate Fund	8,000.00	8,000.00		Office productivity
	PUSH PIN, flat head type, assted colors, 100 pcs per case	RDE (ABE)	Shopping	Jun-Sep				Corporate Fund	600.00	600.00		Office productivity
	SLIDING FOLDER (short)	RDE (ABE)	Shopping	Jun				Corporate Fund	500.00	500.00		Various office use
	SLIDING FOLDER (long)	RDE (ABE)	Shopping	Jun				Corporate Fund	625.00	625.00		Various office use
	Craft envelope (short)	RDE (ABE)	Shopping	Jun				Corporate Fund	600.00	600.00		Office documents

[Handwritten signatures and initials]

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	Craft envelope (long)	RDE (ABE)	Shopping		Jun			Corporate Fund	900.00	900.00		Office documents
	WHITE ENVELOPE (small)	RDE (ABE)	Shopping		Jun			Corporate Fund	900.00	900.00		Office documents
	THERMAL PAPER (fax machine)	RDE (ABE)	Shopping		Jun			Corporate Fund	3,300.00	3,300.00		Office documents
	FASTENER (for paper, plastic, 50/box)	RDE (ABE)	Shopping		Jun			Corporate Fund	200.00	200.00		Office documents
	CORRECTION tape	RDE (ABE)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		Fax communication
	PAD PAPER Yellow	RDE (ABE)	Shopping		Jun			Corporate Fund	720.00	720.00		Office documents
	PURIFIED WATER (bottled)	RDE (ABE)	Shopping		Jun			Corporate Fund	7,500.00	7,500.00		Office documents
	PURIFIED WATER (5gal)	RDE (ABE)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		Office documents
	Coffee 3 in 1 12pcs per pack	RDE (ABE)	Shopping		Jun-Nov			Corporate Fund	3,600.00	3,600.00		Various office use
	SODA/juice	RDE (ABE)	Shopping		Jun-Sep			Corporate Fund	7,200.00	7,200.00		Drinking water for personnel
	BISCUIT	RDE (ABE)	Shopping		Jun-Nov			Corporate Fund	3,120.00	3,120.00		Drinking water for personnel
	Plastic box container	RDE (ABE)	Shopping		Jun			Corporate Fund	4,500.00	4,500.00		Various office use
	Kitchen utensils	RDE (ABE)	Shopping		Jun			Corporate Fund	1,125.00	1,125.00		Various office use
	2.Sugarcane Farm Mechanization Program											
	HP 711 ink (Magenta)	RDE (ABE)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		Various office use
	3. Agricultural Infrastructure Support											
	HP 711 ink (Yellow)	RDE (ABE)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		Various office use
	4. Crop Estimate System and Crop Productivity Monitoring											
	Epson 143 ink (Black)	RDE (ABE)	Shopping		Jun-Sep			Corporate Fund	10,000.00	10,000.00		Various office use
	Epson 143 ink (Magenta)	RDE (ABE)	Shopping		Jun-Sep			Corporate Fund	6,600.00	6,600.00		Various office use
	HP 711 ink (Black)	RDE (ABE)	Shopping		Jun			Corporate Fund	43,400.00	43,400.00		Various office use
	HP 711 ink (Cyan)	RDE (ABE)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00		Various office use
	Ink Cartridge Tri Color and Black	RDE (ABE)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00		Various office use
	TRAINING AND SEMINAR											
	1. Office of the ABE											
	Online webinars, attendance to annual convention and training related to ABE	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Updating on the latest technology, policy and project implementation related to ABE
	4. Crop Estimate System and Crop Productivity Monitoring											
	Online webinars and training related to Crop Estimate	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		Enhancing capabilities of crop estimate staff regarding GIS, Remote Sensing, mapping, drone operations and related activities
	TRAVELLING EXPENSES											

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	1. Office of the ABE											
	Perform official function outside the official station related to ABE	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		Technical assistance/services/meetings, TWG membership
	3. Agricultural Infrastructure Support											
	Perform official function outside the official station related to Infrastructure projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		FMR inspection, validation and monitoring of related projects
	4. Crop Estimate System and Crop Productivity Monitoring											
	Perform official function outside the official station related to Crop Estimate activities	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		Actual field survey, mapping and assessment
	GAD Activities											
	1. Celebration of National Rural Women's Day through provision of Planting Materials, Seeds and Seedlings to Sugarcane Farmers											
	a. Luzon and Mindanao											
	Provision of Planting Materials/Tools	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	Provision of seeds	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Provision of seedlings	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	b. Visayas											
	Provision of Planting Materials/Tools	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	Provision of seeds	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Provision of seedlings	GAD	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	2. Celebration of National Rural Women's Day through representation of SRA GFPS to PCW or DA-led activity on Rural Women's Day, Printing,											
	a. Luzon and Mindanao											
	Printing of IEC/Advocacy Materials (printed matrls, photos, etc.	GAD	Shopping		Jan-Dec			Corporate Fund	45,000.00	45,000.00		
	Tarpaulin	GAD	Shopping		Jan-Dec			Corporate Fund	1,000.00	1,000.00		
	Contingency	GAD	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	a. Visayas											
	Printing of IEC/Advocacy Materials (printed matrls, photos, etc	GAD	Shopping		Jan-Dec			Corporate Fund	45,000.00	45,000.00		

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	Tarpaulin	GAD	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		
	Contingency	GAD	Shopping			Jan-Dec		Corporate Fund	4,000.00	4,000.00		
	3. National Women's Month Celebration (NWMC Kickstart, Distribution of IEC/Advocacy Materials for NWMC and for National Women with											
	a. Luzon and Mindanao											
	Participation to PCW & DA Initiated GAD Activities (i.e. tokens for the participants of #WonderJuana and #SuperJuan, etc.)	GAD	Shopping			Jan-Dec		Corporate Fund	2,000.00	2,000.00		
	Advocacy items/IEC Materials for NWMC (i.e. printed materials, photos, stickers, etc.)	GAD	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Tarpaulins	GAD	Shopping			Jan-Dec		Corporate Fund	1,500.00	1,500.00		
	Snacks for NWMC Kickstart Activity	GAD	Shopping			Jan-Dec		Corporate Fund	45,000.00	45,000.00		
	Contingency	GAD	Shopping			Jan-Dec		Corporate Fund	1,500.00	1,500.00		
	b. Visayas											
	Advocacy items/IEC Materials for NWMC (i.e. printed materials, photos, stickers, plants, etc.)	GAD				Jan-Dec		Corporate Fund	49,000.00	49,000.00		
	Tarpaulins	GAD	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		
	4. Preparation, release and distribution of IEC materials on GAD policies, programs and activities											
	a. Quezon City											
	GAD Corner materials	GAD	Shopping			Jan-Dec		Corporate Fund	18,000.00	18,000.00		
	Office Supplies	GAD	Shopping			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Contengency Fund	GAD	Shopping			Jan-Dec		Corporate Fund	3,850.00	3,850.00		
	b. Visayas											
	GAD Corner materials	GAD	Shopping			Jan-Dec		Corporate Fund	18,000.00	18,000.00		
	Office Supplies	GAD	Shopping			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Contingency Fund	GAD	Shopping			Jan-Dec		Corporate Fund	3,850.00	3,850.00		
	5. Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, Cascading of SRA GAD Agenda											
	a. Quezon City											
	Meals/ Accomodation	GAD	Lease of Real Property and Venue			Jan-Dec		Corporate Fund	47,500.00	47,500.00		
	Airfare and Transportation Allowance	GAD	Negotiated Procurement sec.53.14			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Supplies	GAD	Shopping			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Honorarium (Resource Person)	GAD				Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Tarpaulin	GAD	Shopping			Jan-Dec		Corporate Fund	1,500.00	1,500.00		
	Contingency Fund	GAD	Shopping			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
	b. Visayas											

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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2021

[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals/ Accomodation	GAD	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	47,500.00	47,500.00		
	Airfare and Transportation Allowance	GAD	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Supplies	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Honorarium (Resource Person)	GAD	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Tarpaulin	GAD	Shopping	Jan-Dec				Corporate Fund	1,500.00	1,500.00		
	Contingency Fund	GAD	Shopping	Jan-Dec				Corporate Fund	6,000.00	6,000.00		
	6. SDD Database Management											
	Salary of Contract of Services personnel	GAD		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	7. Conduct of Anti COVID-19 vaccinations, Provision of Food, Vitamins/Supplements, Thermoscanner and Personal Protective Equipment for SRA											
	a. Quezon City											
	Sack of rice (50kg.)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	790,000.00	790,000.00		
	Vitamins, Medicine and Supplements	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	400,000.00	400,000.00		
	Alcohol (1 Galoon)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Disinfectant mats/ liquid	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Acrylic Face Shields	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Disposable Face Masks	GAD	Shopping	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Anti-Bacterial Soap	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Thermoscanner/Alcohol Dispenser	GAD	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Air Purifier/ UV Disinfectant	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	b. Visayas											
	Sack of rice (50kg.)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	785,000.00	785,000.00		
	Vitamins, Medicine and Supplements	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	400,000.00	400,000.00		
	Alcohol (1 Galoon)	GAD	Small Value Procurement	Jan-Dec				Corporate Fund	190,000.00	190,000.00		
	Disinfectant	GAD	Shopping	Jan-Dec				Corporate Fund	25,500.00	25,500.00		
	Acrylic Face Shields	GAD	Shopping	Jan-Dec				Corporate Fund	49,500.00	49,500.00		
	Disposable Face Masks	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Anti-Bacterial Soap	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Air Purifier/ UV Disinfectant	GAD	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	8.Maintenance of two SRA-GESI/GAD offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment											
	a. Quezon City											
	Installation/ Delivery	GAD	Shopping	Jan-Dec				Corporate Fund	7,500.00	7,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anti COVID-19 Supplies (Alcohol/Hand Sanitizers, Disinfectants,Thermo scanner, Facemasks, Faceshields, Air Purifier Necklace, Disinfectants,											
	Alcohol (1 Gallon)	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Disinfectant (1 Gallon)	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Liquid handsoap	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Facemasks	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Acrylic Faceshields	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Vitamins/Supplements and Medicines	GAD	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	b. Visayas											
	Ink Cartridges/ refill	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Anti COVID-19 Supplies (Alcohol/Hand Sanitizers, Disinfectants,Thermo scanner, Facemasks, Faceshields, Air Purifier Necklace, Disinfectants,											
	Alcohol (1 Gallon)	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Disinfectant (1 Gallon)	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Liquid handsoap	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Facemasks	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Acrylic Faceshields	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Vitamins/Supplements and Medicines	GAD	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	9. Training of GAD Expert / Attendance of GADFPS member to PCW and DA sponsored trainings and other various capability development such as but not limited to: National GAD Resource Program, Statistics on Gender and Development, Project Monitoring and Evaluation Using Statistics, Statistics for Policy Analysis, Statistical Database Management, and Impact Evaluation of Projects and and attendance to relevant conferences sponsored by local and international organizations											
	Registration Fees	GAD	Shopping		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Travelling Expenses	GAD	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Office supplies/IT consummables/Grocery items/Other supplies											
	FOLDER, Ordinary long size	LEGAL	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		
	FOLDER (ordinary) short	LEGAL	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		
	FOLDER, expanded long size	LEGAL	Shopping		Jan-Jul			Corporate Fund	3,000.00	3,000.00		
	FOLDER expanded short	LEGAL	Shopping		Jan-Jul			Corporate Fund	1,250.00	1,250.00		
	Back to back tape	LEGAL	Shopping		Feb-Jul			Corporate Fund	600.00	600.00		
	CLEAR TAPE, 1 inch	LEGAL	Shopping		Feb-Jul			Corporate Fund	500.00	500.00		
	CORRECTION TAPE, 6 meters(min)	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	INDEX TAB, self-adhesive, 5 sets, assorted colors	LEGAL	Shopping		Feb-Jul			Corporate Fund	500.00	500.00		
	MARKER, PERMANENT, BLACK, RED & BLUE	LEGAL	Shopping		Feb-Jul			Corporate Fund	500.00	500.00		
	MASKING TAPE, 1 inch	LEGAL	Shopping		Feb-Jul			Corporate Fund	600.00	600.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	PACKING TAPE	LEGAL	Shopping		Feb-Sep			Corporate Fund	600.00	600.00		

SUGAR REGULATORY ADMINISTRATION
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	PAPER, Multi-Purpose (COPY) A4, 80gsm	LEGAL	Shopping		Feb-Jul			Corporate Fund	16,000.00	16,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm	LEGAL	Shopping		Feb-Jul			Corporate Fund	11,250.00	11,250.00		
	PAPER, Multi-Purpose (COPY), SHORT size, 80gsm	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,400.00	2,400.00		
	RECORD BOOK, 50 pages	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	RING BINDER, 10 pieces per bundle	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,600.00	1,600.00		
	SIGN PEN, black .7 or 1.0	LEGAL	Shopping		Feb-Oct			Corporate Fund	3,000.00	3,000.00		
	BALL PENS black & blue	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	STAMP PAD	LEGAL	Shopping		Feb			Corporate Fund	800.00	800.00		
	STAMPER PAD REFILL INK	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL	LEGAL	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	Dater	LEGAL	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	White envelope	LEGAL	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Paste	LEGAL	Shopping		Feb-Jul			Corporate Fund	500.00	500.00		
	Double-sided tape	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	Puncher	LEGAL	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	STAPLER, Heavy duty	LEGAL	Shopping		Feb			Corporate Fund	4,800.00	4,800.00		
	STAPLE WIRE, Heavy duty	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	INK REFILL HP 5820 Magenta (GT52)	LEGAL	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Yellow (GT52)	LEGAL	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Cyan (GT52)	LEGAL	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	INK REFILL HP 5820 Black (GT51)	LEGAL	Shopping		Feb-Jul			Corporate Fund	10,000.00	10,000.00		
	HP PageWide Cartidge (981 Magenta)	LEGAL	Shopping		Jun-Oct			Corporate Fund	13,000.00	13,000.00		
	HP PageWide Cartidge (981 Yellow)	LEGAL	Shopping		Jun			Corporate Fund	6,500.00	6,500.00		
	HP PageWide Cartidge (981 Cyan)	LEGAL	Shopping		Jun			Corporate Fund	13,000.00	13,000.00		
	HP PageWide Cartidge (981 Black)	LEGAL	Shopping		Jun-Oct			Corporate Fund	14,000.00	14,000.00		
	Scisor	LEGAL	Shopping		Feb			Corporate Fund	400.00	400.00		
	Mailing Envelope (long)	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	BROWN ENVELOPE short	LEGAL	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		
	BROWN ENVELOPE long	LEGAL	Shopping		Jan-Jul			Corporate Fund	2,000.00	2,000.00		
	Mailing Envelope (long)	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	Filing Cabinet	LEGAL	Shopping		Feb-Jul			Corporate Fund	120,000.00	120,000.00		

Handwritten signatures and initials

SUGAR REGULATORY ADMINISTRATION
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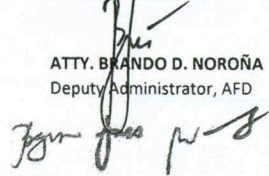
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	HP Deskjet Ink Cartridge 678 Black	LEGAL	Shopping	Jan-Oct				Corporate Fund	7,500.00	7,500.00		
	HP Deskjet Ink Cartridge 678 Colored	LEGAL	Shopping	Jan-Oct				Corporate Fund	7,000.00	7,000.00		
	BROWN FOLDER short	LEGAL	Shopping	Jan-Jul				Corporate Fund	1,500.00	1,500.00		
	BROWN FOLDER long	LEGAL	Shopping	Jan-Jul				Corporate Fund	2,000.00	2,000.00		
	BROWN ENVELOPE short	LEGAL	Shopping	Jan-Jul				Corporate Fund	1,000.00	1,000.00		
	Travelling expenses	LEGAL		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Textbooks & instructional materials	LEGAL	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Salaries & Wages of Contractuals	LEGAL		Jan-Dec				Corporate Fund	1,289,510.40	1,289,510.40		
	Trainings & Seminars	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Repairs and Maintenance to include service vehicle	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Other MOOE: Newspaper publications/ads; Representation/Emergency expenses/Internet connection											
	Insurance expense for officials	LEGAL		Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	OGCC - Lawyer's allowance	LEGAL		Jan-Dec				Corporate Fund	290,489.60	290,489.60		
	Reproduction expense, mailing, notary & transcript.	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	190,000.00	190,000.00		
	GRAND TOTAL								272,894,046.10	255,191,816.10	17,702,230.00	

PREPARED BY:


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Head, BAC Secretariat

CERTIFIED CORRECT:


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Deputy Administrator, AFD

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:


HERMENEGILDO R. SERAFICA
Administrator