

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 18

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of:												
23-06562-01	Traveling expenses												
	Bus rental	PPU	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	80000	80000		PAP: General supervision and management of Prop. & Proc. Personnel
23-08560-02	RD Year-end Performance Assessment									0			
	Meals	RD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	28800	28800		PAP: Issuance of
	Office supplies/ certificates/groceries	RD	NO	Shopping	November	N/A	November	November	Corporate Budget	50000	50000		Certificates, Permits, Registrations, etc.
	Contingency	RD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	17000	17000		

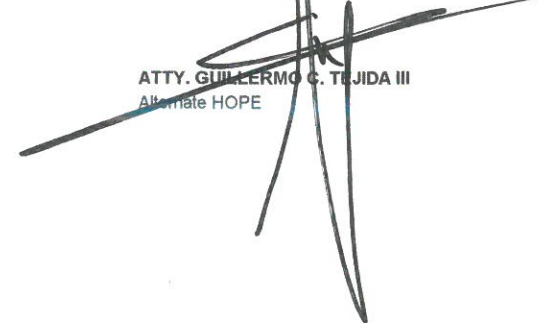
Prepared by:


MARIA LUCIA C. SANCHEZ
 RBAC Sec. Head

Recommending for approval:



ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


Approved:



ATTY. GUILLERMO C. TEJIDA III
 Alternate HOPE

Funds available:


HELEN P. BALO
 Budget Officer IV


NELSIE GRACE E. GELA
 RBAC Regular Member



JANET C. DILAO
 RBAC Vice Chairperson


RIMMON T. ARMONES
 RBAC Regular Member


DEE ARR D. PAGLUMOTAN
 RBAC Regular Member


LUCILLE MAE M. SY
 RBAC Regular Member/End-user for HRRS

Conforme:


WILFREDO F. MONARES
 Regulation Department -Visayas


NOLI T. TINGSON
 PPBTMS

