

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 2 (Amendments)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Workshop on SRA	RD	YES	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023		70000	70000		
	SMS Web Portal									0			
	RD National Conference	RD	YES	NP-53.9 - Small Value Procurement	Sept 2023	N/A	May 2023	May 2023		105000	105000		
	Laboratory Supplies	VIPM	YES	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023		200000	200000		
	Field Supplies	VIPM	YES	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023		80510	80510		
	Repair and Maintenance	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		34627	34627		as the need arises
	Other Motorcycle supplies/materials	VIPM	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2000	2000		as the need arises
	Gasoline, Oil and Lubricants	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		130000	130000		as the need arises

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