


**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 11**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-06562-01	General Supervision and Management of Property and Procurement Personnel	AFD/GAD											
	Food Packs, 538 sets		NO	Competitive Bidding	October	October	November	November	Corporate Budget	5380000	5380000		
										0			
23-07570-03	Propagation of New and Prevailing HYV's	ASSD								0			
	Agricultural Supplies									0			
	Knapsack Sprayer, 4		NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	25000	25000		
23-07570-04	Provision of Support Services for LGAREC Station	ASSD								0			
	Office Supplies												
	Printer, 4 units, CISS		NO	Shopping	October	N/A	November	November	Corporate Budget	60000	60000		
	Repair and maintenance supplies, 1 Lot		NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	83500	83500		
	Grass cutter, 4									0			
	Pruning shears, 2									0			
	Portable angle grinder, 1									0			
	Portable electric drill, 1									0			

Prepared by:


  
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 RBAC Sec. Head/Soils Lab.

Recommending for approval:

  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

  
**JANET C. DILAG**  
 RBAC Vice Chairperson

Approved:

  
**PABLO LUIS S. AZCONA**  
 Administrator

Funds available:

  
**HELEN P. BALLO**  
 Budget Officer IV

  
**NELSIE GRACE E. GELA**  
 RBAC Regular Member

  
**RIMMON T. ARMONES**  
 RBAC Regular Member

  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

  
**LUCILLE MAE M. SY**  
 RBAC Regular Member HRU

Conforme:  
  
**NOLLY TINGSON**  
 AFD-GAD

