

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2021

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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CAPITAL OUTLAY												
SIDA-RDE-Assessment of Sugarcane HYVs and Germplasm Collection for Drought and Waterlogging Tolerance-UPLB Dr. Delfin												
	Multi-Spectral Camera	RDE	Small Value Procurement		Jan			SIDA FUND	101,500.00		101,500.00	2016 & 2017 GAA Rebudgeted 2021
	Construction of Screening Facility	RDE	Small Value Procurement		Jan			SIDA FUND	711,560.00		711,560.00	2016 & 2017 GAA Rebudgeted 2021 (funds transferred to the proponent)
SIDA-RDE-tilization of In vitro Technology for Conservation and Micropropagation for Quality Seed/Planting Materials Production for Sugarcane variety Improvement												
	Construction of Greenhouse	RDE	Competitive Bidding		Jan			SIDA FUND	2,151,880.38		2,151,880.38	2016 & 2017 GAA Rebudgeted 2021 (funds transferred to the proponent)
SIDA-RDE-Post-entry Quarantine and Disease Indexing of Foreign Introduced Sugarcane Varieties-UPLB Dr. dela cueva												
	Construction of Quarantine Glasshouse/Greemhouse	RDE	Competitive Bidding		Jan			SIDA FUND	5,000,000.00		5,000,000.00	2016 & 2017 GAA Rebudgeted 2021 (funds transferred to the proponent)
SIDA-RDE-Upgrading the Soils Laboratory of the Environmental Research and Laboratory Services in ISABELA Cabagan Campus												
	Spectrophotometers (AAS and UV Vis)	RDE	Competitive Bidding		Jun			SIDA FUND	2,500,000.00		2,500,000.00	2016 & 2017 GAA Rebudgeted 2021
SIDA-RDE-Rehabilitation of the Irrigation water System and Greenhouse of LAREC in Support to RDE-LAREC												
	Diesel type engine compatible with the existing water pump with installation	RDE	Competitive Bidding		Jul			SIDA FUND	1,850,000.00		1,850,000.00	2017 GAA Rebudgeted 2021
	Water pump reconditioning/testing and commisioning											
	Pumphouse renovation	RDE	Competitive Bidding		Aug			SIDA FUND	1,150,000.00		1,150,000.00	2017 GAA Rebudgeted 2021
	Greenhouse with climate control and irrigtaion system	RDE	Competitive Bidding		Aug			SIDA FUND	2,000,000.00		2,000,000.00	2017 GAA Rebudgeted 2021
SIDA-RDE-Enhancing SRA's Capacity to Evaluate the Technological & Economic Performance of the Sugarcane Industry												
	Sugar processing modelling software and brand new laptop woth accessories	RDE	Competitive Bidding (Agency to Agency)		Aug			SIDA FUND	1,800,000.00		1,800,000.00	2017 GAA Rebudgeted 2021 (funds transferred to PITC)
	Training	RDE	Competitive Bidding (Agency to Agency)		Aug			SIDA FUND	1,500,000.00		1,500,000.00	2018 GAA Rebudgeted 2021 (funds transferred to PITC)
SIDA-RDE-Design/Fabrication of Farm Mechanization Machineries, Equipment and Implements & Acquisition of Prototypes for Testing												
	Sugarcane Grabber/Loader	RDE	Competitive Bidding (Agency to Agency)		Feb			SIDA FUND	14,000,000.00		14,000,000.00	2016 GAA Rebudgeted 2021 (funds transferred to PITC)
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Competitive Bidding (Agency to Agency)		Jul			SIDA FUND	40,482,000.00		40,482,000.00	2016 GAA Rebudgeted 2021 (funds transferred to PITC)
SIDA-RDE-Performance Trials & Evaluation of Various Sugarcane Harvesting Machineries in the Various Sugarcane Mill Districts												
	Sugarcane Grabber/Loader	RDE	Competitive Bidding (Agency to Agency)		Feb			SIDA FUND	81,200,000.00		81,200,000.00	2017 GAA Rebudgeted 2021 (funds transferred to PITC)

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	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Competitive Bidding (Agency to Agency)	Jul				SIDA FUND	45,153,000.00		45,153,000.00	2017 GAA Rebudgeted 2021 (funds transferred to PITC)
SIDA-RDE-Nutrient & Water Management for SRA Block Farms Towards Technical & Economic Viability												
	Soil Moisture Sensors	RDE	Competitive Bidding	Feb				SIDA FUND	658,521.00		658,521.00	2017 GAA Rebudgeted 2021 (funds transferred to the proponent)
SIDA-RDE-Rehabilitation of the Irrigation water System and Greenhouse of LGAREC in Support to RDE-LGAREC												
	Rehabilitated Greenhouse with Irrigation facility	RDE	Competitive Bidding	Oct				SIDA FUND	5,000,000.00		5,000,000.00	2017 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
SIDA-RDE-HYV Nursery & Farm Machinery Support at the LGAREC-Negros Occidental Experiment Station												
	Farm tractor with Implements	RDE	Competitive Bidding	Mar				SIDA FUND	3,500,000.00		3,500,000.00	2016 & 2017 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
SIDA-RDE-Upgrading the Soil Laboratory of Visayas (SRA-LGAREC, SUCs & MDDCs including Jalasig and San Carlos)												
	Auto-pipettors	RDE	Small Value Procurement	Jan-Mar				SIDA FUND	180,000.00		180,000.00	2017 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Refrigerator	RDE	Small Value Procurement	Mar				SIDA FUND	100,000.00		100,000.00	2018 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Microwave digestor	RDE	Competitive Bidding	May				SIDA FUND	3,000,000.00		3,000,000.00	2019 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Furnace	RDE	Small Value Procurement	May				SIDA FUND	500,000.00		500,000.00	2020 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	High-powered exhaust fan	RDE	Small Value Procurement	Feb				SIDA FUND	90,000.00		90,000.00	2021 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Oven	RDE	Small Value Procurement	Mar				SIDA FUND	250,000.00		250,000.00	2022 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Leaf Grinder	RDE	Small Value Procurement	May				SIDA FUND	500,000.00		500,000.00	2023 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Microbalance	RDE	Competitive Bidding	May				SIDA FUND	1,000,000.00		1,000,000.00	2024 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Sieve Shaker	RDE	Small Value Procurement	Feb				SIDA FUND	250,000.00		250,000.00	2025 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)

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	Soil mixer	RDE	Small Value Procurement		Feb			SIDA FUND	70,000.00		70,000.00	2026 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Water purification system (whole)	RDE	Competitive Bidding		May			SIDA FUND	1,500,000.00		1,500,000.00	2027 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Chemical cabinets	RDE	Small Value Procurement		Jun			SIDA FUND	500,000.00		500,000.00	2028 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Humidifier	RDE	Small Value Procurement		Mar			SIDA FUND	70,000.00		70,000.00	2029 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
	Various laboratory equipment	RDE	Small Value Procurement		Feb			SIDA FUND	351,545.74		351,545.74	2030 GAA Rebudgeted 2021 (included at Visayas-Bacolod PPMP)
SIDA-RDE-Extension Training on Sugar Technology												
	Laptop with complete accessories	RDE	Shopping		Mar			SIDA FUND	75,000.00		75,000.00	Augmentation from 2021 COB fund
SIDA BLOCK FARMING PROJECT-SIDA (Re-budgeted & continuing 2021)												
	Tractor & Implements (120HP)	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	81,450,000.00		81,450,000.00	
	Hauling trucks	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	24,000,000.00		24,000,000.00	
	Harrower	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	7,500,000.00		7,500,000.00	
	Tractor (120 Hp)	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	73,750,000.00		73,750,000.00	
	Ripper	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	8,750,000.00		8,750,000.00	
	Fertilizer applicator	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	4,760,000.00		4,760,000.00	
	Sugarcane Grabber/Loader	RDE	Competitive Bidding		Jan-Apr			SIDA FUND	50,400,000.00		50,400,000.00	
	Sugarcane Harvester/Cutter	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	31,500,000.00		31,500,000.00	
	Hauling truck	RDE	Competitive Bidding		Jul-Dec			SIDA FUND	5,000,000.00		5,000,000.00	
	Motor Pump for STW w/ Accessories	RDE	Competitive Bidding		Jul-Dec			SIDA FUND	1,650,000.00		1,650,000.00	
	Development Cost (Drilling & Installation)	RDE	Small Value Procurement		Jul-Dec			SIDA FUND	500,000.00		500,000.00	
	Power Knapsack Sprayer	RDE	Small Value Procurement		Jul-Dec			SIDA FUND	969,483.00		969,483.00	
	Motor Pump for STW w/ Accessories	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	2,250,000.00		2,250,000.00	
	Development Cost (Drilling & Installation)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	750,000.00		750,000.00	
	Development Cost (Drilling & Installation)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	540,000.00		540,000.00	
	Xerox Machine	RDE	Small Value Procurement		May-Dec			SIDA FUND	450,000.00		450,000.00	
Maintenance and Other Operating Expenses (MOOE)												

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SIDA-RDE-Assessment of Sugarcane HYVs and Germplasm Collection for Drought and Waterlogging Tolerance-SRA-LAREC												
Office and other Supplies												
	Bond paper- short (80gsm)	RDE	Shopping		Jan			SIDA FUND	1,350.00	1,350.00		2017 GAA Rebudgeted 2021
	Bond paper- long (80gsm)	RDE	Shopping		Jan			SIDA FUND	640.00	640.00		2017 GAA Rebudgeted 2021
	Ballpen (3 Black 1Blue 1Red)	RDE	Shopping		Jan			SIDA FUND	750.00	750.00		2017 GAA Rebudgeted 2021
	Envelope-short	RDE	Shopping		Jan			SIDA FUND	120.00	120.00		2017 GAA Rebudgeted 2021
	Envelope-long	RDE	Shopping		Jan			SIDA FUND	220.00	220.00		2017 GAA Rebudgeted 2021
	Expanding envelope - (Long)	RDE	Shopping		Jan			SIDA FUND	300.00	300.00		2017 GAA Rebudgeted 2021
	Ink (HP 678 cartridge) Black	RDE	Shopping		Jan			SIDA FUND	2,100.00	2,100.00		2017 GAA Rebudgeted 2021
	Ink (HP 678 cartridge) tri- color	RDE	Shopping		Jan			SIDA FUND	2,400.00	2,400.00		2017 GAA Rebudgeted 2021
	Energizer battery (AA)	RDE	Shopping		Jan			SIDA FUND	1,750.00	1,750.00		2017 GAA Rebudgeted 2021
	Energizer battery (AAA)	RDE	Shopping		Jan			SIDA FUND	1,750.00	1,750.00		2017 GAA Rebudgeted 2021
	Alcohol	RDE	Shopping		Jan			SIDA FUND	840.00	840.00		2017 GAA Rebudgeted 2021
	Tissue (2 ply - 12 rolls)	RDE	Shopping		Jan			SIDA FUND	850.00	850.00		2017 GAA Rebudgeted 2021
	Diswashing liquid	RDE	Shopping		Jan			SIDA FUND	400.00	400.00		2017 GAA Rebudgeted 2021
	External Hard Drive 2TB	RDE	Shopping		Jan			SIDA FUND	3,000.00	3,000.00		2017 GAA Rebudgeted 2021
	Label Tape Replacement	RDE	Shopping		Jan			SIDA FUND	1,000.00	1,000.00		2017 GAA Rebudgeted 2021
Field supplies, farm tools and instrument												
	Plastic twine (RED)	RDE	Shopping		Jan			SIDA FUND	1,800.00	1,800.00		2017 GAA Rebudgeted 2021
	Gloves (soft)	RDE	Shopping		Feb			SIDA FUND	1,805.00	1,805.00		2017 GAA Rebudgeted 2021
	Hat with full face cover	RDE	Shopping		Feb			SIDA FUND	1,525.00	1,525.00		2017 GAA Rebudgeted 2021
	Beto poles staking materials	RDE	Small Value Procurement		Apr-Jun			SIDA FUND	15,600.00	15,600.00		2017 GAA Rebudgeted 2021
	GI Wire	RDE	Shopping		Jan			SIDA FUND	6,600.00	6,600.00		2017 GAA Rebudgeted 2021
	Signage and markers	RDE	Shopping		Jan			SIDA FUND	1,800.00	1,800.00		2017 GAA Rebudgeted 2021
	Sack	RDE	Shopping		Sep-Dec			SIDA FUND	800.00	800.00		2017 GAA Rebudgeted 2021
	Plastic bag (fertilization)	RDE	Shopping		Jan-Mar			SIDA FUND	300.00	300.00		2017 GAA Rebudgeted 2021
	Digital Caliper	RDE	Shopping		Jan			SIDA FUND	3,000.00	3,000.00		2017 GAA Rebudgeted 2021
	Steel tape	RDE	Shopping		Jan			SIDA FUND	450.00	450.00		2017 GAA Rebudgeted 2021
	Tally counter	RDE	Shopping		Jan			SIDA FUND	600.00	600.00		2017 GAA Rebudgeted 2021
Agricultural supplies (Lime, Urea, Muriate of potash, Ammonium phosphate, Chemicals)												
	Urea	RDE	Small Value Procurement		Jan-Feb			SIDA FUND	9,600.00	9,600.00		2017 GAA Rebudgeted 2021
	Maximus	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	16,500.00	16,500.00		2017 GAA Rebudgeted 2021
	Glyposate	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	2,490.00	2,490.00		2017 GAA Rebudgeted 2021
Communication												
	Cell cards (Globe, TM and Smart)	RDE	Shopping		Jan-Dec			SIDA FUND	4,200.00	4,200.00		2017 GAA Rebudgeted 2021
Land preparation and establishment												

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	Preparation of planting materials, layouting and planting	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	10,140.00	10,140.00		2017 GAA Rebudgeted 2021
	Care and maintenance											
	Fertilization	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	3,120.00	3,120.00		2017 GAA Rebudgeted 2021
	Weeding	RDE	Small Value Procurement	Jan-Nov				SIDA FUND	23,400.00	23,400.00		2017 GAA Rebudgeted 2021
	Cultivation	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	5,460.00	5,460.00		2017 GAA Rebudgeted 2021
	Irrigation	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	27,300.00	27,300.00		2017 GAA Rebudgeted 2021
	Detrashing & hauling of trashes	RDE	Small Value Procurement	Jun-Oct				SIDA FUND	23,400.00	23,400.00		2017 GAA Rebudgeted 2021
	Installation of beto poles	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	23,400.00	23,400.00		2017 GAA Rebudgeted 2021
	Gasoline, oil & lubricants											
	Diesel	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	18,480.00	18,480.00		2017 GAA Rebudgeted 2021
	Monitoring, data gathering, sampling											
	Data gathering length, Diameter, Tiller, No. of internodes, Porometer & SPAD	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	89,700.00	89,700.00		2017 GAA Rebudgeted 2021
	Harvesting											
	Cutting	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	30,810.00	30,810.00		2017 GAA Rebudgeted 2021
	Data gathering (length, diameter, plot weight, & juice crashing	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	23,400.00	23,400.00		2017 GAA Rebudgeted 2021
	Juice Analysis	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	6,000.00	6,000.00		2017 GAA Rebudgeted 2021
	Ratooning Activities/Replanting											
	Replanting	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	5,850.00	5,850.00		
	Hiring of Research Assistant	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	300,000.00	300,000.00		2017 GAA Rebudgeted 2021
	Coordination meeting and other travelling	RDE	Small Value Procurement	Sep-Dec				SIDA FUND	10,000.00	10,000.00		2017 GAA Rebudgeted 2021
	Workshop and seminars	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	15,000.00	15,000.00		2017 GAA Rebudgeted 2021
	SIDA-RDE-Rapid Propagation of Sugarcane High-Yielding Varieties in Sugarcane Mill Districts Nationwide-(Luzon and Mindanao)											

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Budget for ten (10) Mill Districts of Luzon and Mindanao												
	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement		Feb-Aug			SIDA FUND	5,040,232.26	5,040,232.26		2016 & 2017 GAA Rebudgeted 2021
	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE	Small Value Procurement		Feb-Sep			SIDA FUND	2,844,732.86	2,844,732.86		2016 & 2017 GAA Rebudgeted 2021
	Contingency	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	540,201.88	540,201.88		2016 & 2017 GAA Rebudgeted 2021
SIDA-RDE-Quick Response to Sugarcane Pests and Diseases-SRA-MDDCs (Luzon and Mindanao)												
Agricultural Supplies (Insecticide and Rodenticide)												
CARSUMCO Mill District												
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	57,000.00	57,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	82,000.00	82,000.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	24,600.00	24,600.00		2016 & 2017 GAA Rebudgeted 2021
ISABELA Mill District												
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	69,000.00	69,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	98,000.00	98,000.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	29,400.00	29,400.00		2016 & 2017 GAA Rebudgeted 2021
TARLAC Mill District												
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	95,000.00	95,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	135,200.00	135,200.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	40,650.00	40,650.00		2016 & 2017 GAA Rebudgeted 2021
PAMPANGA Mill District												
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	51,000.00	51,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	72,800.00	72,800.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	21,900.00	21,900.00		2016 & 2017 GAA Rebudgeted 2021
DON PEDRO Mill District												



Handwritten signatures and initials

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	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	171,000.00	171,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	244,400.00	244,400.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	73,350.00	73,350.00		2016 & 2017 GAA Rebudgeted 2021
	BALAYAN Mill District											
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	239,000.00	239,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	342,000.00	342,000.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	102,600.00	102,600.00		2016 & 2017 GAA Rebudgeted 2021
	PENSUMIL Mill District											
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	44,000.00	44,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	62,400.00	62,400.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	18,750.00	18,750.00		2016 & 2017 GAA Rebudgeted 2021
	BUKIDNON Mill District											
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	731,000.00	731,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	1,044,400.00	1,044,400.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	313,350.00	313,350.00		2016 & 2017 GAA Rebudgeted 2021
	DAVAO Mill District											
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	115,000.00	115,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	164,800.00	164,800.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	49,200.00	49,200.00		2016 & 2017 GAA Rebudgeted 2021
	COTABATO Mill District											
	Chlorpenafyr (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	143,000.00	143,000.00		2016 & 2017 GAA Rebudgeted 2021
	Flocoumafen (rodenticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	204,000.00	204,000.00		2016 & 2017 GAA Rebudgeted 2021
	Fipronil (insecticide)	RDE	Small Value Procurement		Jan-Oct			SIDA FUND	61,200.00	61,200.00		2016 & 2017 GAA Rebudgeted 2021
	Contingency	RDE			Jan-Oct			SIDA FUND	100,000.00	100,000.00		2017 & 2017 GAA Rebudgeted 2021

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIDA-RDE-Harmonization of Sugar Mill Laboratory Analytical Facilities												
	Travelling (airfare and land (vehicle rental), lodging and allowances)	RDE	Small Value Procurement		Mar-Nov			SIDA FUND	700,000.00	700,000.00		2016 & 2017 GAA Rebudgeted 2021
	Meetings	RDE	Small Value Procurement		Feb-Oct			SIDA FUND	50,000.00	50,000.00		2016 & 2017 GAA Rebudgeted 2021
	Contingency	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	10,000.00	10,000.00		2016 & 2017 GAA Rebudgeted 2021
SIDA-RDE-Extension Training on Sugar Technology												
Training supplies and materials												
	Ink (HP Deskjet 678) tri-color	RDE	Shopping		May			SIDA FUND	800.00	800.00		2016 & 2017 GAA Rebudgeted 2021
	Ink (HP Deskjet 678) black	RDE	Shopping		May			SIDA FUND	2,000.00	2,000.00		2016 & 2017 GAA Rebudgeted 2021
	Vellum board for Certificates	RDE	Shopping		May			SIDA FUND	800.00	800.00		2016 & 2017 GAA Rebudgeted 2021
	External Hard Drive (4TB)	RDE	Shopping		May			SIDA FUND	30,000.00	30,000.00		2016 & 2017 GAA Rebudgeted 2021
	Plastic Holder for Certificates	RDE	Shopping		May			SIDA FUND	1,625.00	1,625.00		2016 & 2017 GAA Rebudgeted 2021
	Courier Services	RDE	Shopping		May			SIDA FUND	7,500.00	7,500.00		2016 & 2017 GAA Rebudgeted 2021
Training and Advocacy Materials												
	Training Platform (i.e Zoom, Google meet)	RDE	Shopping		May			SIDA FUND	5,000.00	5,000.00		2016 & 2017 GAA Rebudgeted 2021
Honoraria/Allowances (Foreign Lecturer)												
	Foreign Lecturers	RDE	Small Value Procurement		Jul			SIDA FUND	750,000.00	750,000.00		2016 & 2017 GAA Rebudgeted 2021
	Local Lecturer	RDE	Small Value Procurement		Jul			SIDA FUND	75,000.00	75,000.00		2016 & 2017 GAA Rebudgeted 2021
	Facilitator/Coordinator	RDE	Small Value Procurement		Jul			SIDA FUND	15,000.00	15,000.00		2016 & 2017 GAA Rebudgeted 2021
	Meetings	RDE	Small Value Procurement		Feb-Mar			SIDA FUND	15,000.00	15,000.00		2016 & 2017 GAA Rebudgeted 2021
	Contingency	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	2,386.00	2,386.00		2016 & 2017 GAA Rebudgeted 2021
2016 SIDA BLOCK FARMING PROJECT (Continuing and Re-budgeted 2021)												
Program Management & Monitoring												
	Communication Expenses (cell cards, 1st qtr-4th qtr)	RDE	Shopping		Jan-Dec			SIDA FUND	93,600.00	93,600.00		

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	Transportation Expenses & Plane Ticket	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	120,000.00	120,000.00		
	USB Port Adapter	RDE	Shopping	Jan-Dec				SIDA FUND	3,000.00	3,000.00		
	HDMI Adapter	RDE	Shopping	Jan-Dec				SIDA FUND	3,000.00	3,000.00		
	Computer mouse,wireless	RDE	Shopping	Jan-Dec				SIDA FUND	1,200.00	1,200.00		
	Printer	RDE	Shopping	Jan-Dec				SIDA FUND	100,000.00	100,000.00		
	Key board	RDE	Shopping	Jan-Dec				SIDA FUND	4,500.00	4,500.00		
	Extension wire, heavy duty	RDE	Shopping	Jan-Dec				SIDA FUND	4,000.00	4,000.00		
	Disposable facemask	RDE	Shopping	Jan-Dec				SIDA FUND	10,000.00	10,000.00		
	Face shield	RDE	Shopping	Jan-Dec				SIDA FUND	7,000.00	7,000.00		
	Alcohol	RDE	Shopping	Jan-Dec				SIDA FUND	40,000.00	40,000.00		
	Ink Cartridge Magenta, cyan, yellow &black	RDE	Shopping	Jan-Dec				SIDA FUND	70,000.00	70,000.00		
	External hard drive 1Terrabyte	RDE	Shopping	Jan-Dec				SIDA FUND	50,000.00	50,000.00		
	Contingency	RDE	Shopping	Jan-Dec				SIDA FUND	12,817.26	12,817.26		
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
	Materials:											
	Feeding Trough	RDE	Shopping	Jan-Dec				SIDA FUND	15,000.00	15,000.00		
	Waterer	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		
	Garden Hose set (1rollx100m)	RDE	Shopping	Jan-Dec				SIDA FUND	125,000.00	125,000.00		
	4.5L Plastic Watering Can	RDE	Shopping	Jan-Dec				SIDA FUND	25,000.00	25,000.00		
	Seedling Tray #104 holes	RDE	Shopping	Jan-Dec				SIDA FUND	22,500.00	22,500.00		
	Seedling Tray #35 holes	RDE	Shopping	Jan-Dec				SIDA FUND	60,000.00	60,000.00		
	Spade	RDE	Shopping	Jan-Dec				SIDA FUND	25,000.00	25,000.00		
	High Carbon Steel Garden Hoe	RDE	Shopping	Jan-Dec				SIDA FUND	25,000.00	25,000.00		
	Garden Rake	RDE	Shopping	Jan-Dec				SIDA FUND	25,000.00	25,000.00		
	P.E UV Plastic (2.7m x 0.55mm x 100meters)	RDE	Shopping	Jan-Dec				SIDA FUND	38,500.00	38,500.00		
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Shopping	Jan-Dec				SIDA FUND	125,000.00	125,000.00		
	Knapsack Sprayer	RDE	Shopping	Jan-Dec				SIDA FUND	62,500.00	62,500.00		
	Assorted nails	RDE	Shopping	Jan-Dec				SIDA FUND	36,000.00	36,000.00		
	Tie wire	RDE	Shopping	Jan-Dec				SIDA FUND	12,500.00	12,500.00		
	Wielded wire (1x1x100m)	RDE	Shopping	Jan-Dec				SIDA FUND	35,000.00	35,000.00		
	Blue Drum Container (200 L capacity)	RDE	Shopping	Jan-Dec				SIDA FUND	25,000.00	25,000.00		
	B-54 Garden Net/Farm Poultry Net (4.5 ftx1m)	RDE	Shopping	Jan-Dec				SIDA FUND	50,000.00	50,000.00		
	Vegetable Seeds											
	a. Lettuce (100 seeds/pack)- grand rapid	RDE	Shopping	Jan-Dec				SIDA FUND	31,250.00	31,250.00		
	b. Eggplant	RDE	Shopping	Jan-Dec				SIDA FUND	21,250.00	21,250.00		



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	c. String beans (100 seeds/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	23,750.00	23,750.00			
	d. Tomato	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	e. Bell pepper	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	f. Hot pepper	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	g. Red lady papaya (2grams)	RDE	Shopping		Jan-Dec			SIDA FUND	30,000.00	30,000.00			
	h. Squash (30-50 seeds)	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	i. Carrots (3 grams)	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	J, Cucumber	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	k. Ampalaya	RDE	Shopping		Jan-Dec			SIDA FUND	21,250.00	21,250.00			
	Native Chicken								-				
	a. Ready to lay pullets	RDE	Shopping		Jan-Dec			SIDA FUND	112,500.00	112,500.00			
	b. Cockerel	RDE	Shopping		Jan-Dec			SIDA FUND	25,000.00	25,000.00			
	Fertilizers								-				
	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	87,500.00	87,500.00			
	Foliar Fertilizer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	39,625.00	39,625.00			
	Contingency	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	3,375.00	3,375.00			
	SIDA 2017 BLOCK FARMING PROJECT (Re-Budget & Continuing 2021)									-			
	Activities for the 21 Block Farms									-			
	Capability Dev't. Trainings for BF Farm Mgrs. & Officers									-			
	Seminar on Basic Accounting for Non-Accountant BF Officers									-			
	Venue for webinar -2 days	RDE	Lease of Real Property and Venue		Mar-Dec			SIDA FUND	12,000.00	12,000.00			
	Training Materials	RDE	Shopping		Mar-Dec			SIDA FUND	7,500.00	7,500.00			
	PPE materials	RDE	Shopping		Mar-Dec			SIDA FUND	-				
	face mask	RDE	Shopping		Mar-Dec			SIDA FUND	2,000.00	2,000.00			
	face shield	RDE	Shopping		Mar-Dec			SIDA FUND	2,000.00	2,000.00			
	alcohol spray	RDE	Shopping		Mar-Dec			SIDA FUND	5,000.00	5,000.00			
	Professional Fees (Outsource-package)	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	144,000.00	144,000.00			
	Tranasporation allowance of BF Participants(land)	RDE	Shopping		Mar-Dec			SIDA FUND	50,000.00	50,000.00			
	meals, (bfast, lunch am/pm snacks/dinner) 500/day/batch	RDE	Shopping		Mar-Dec			SIDA FUND	60,000.00	60,000.00			
	Tarpaulin 3ftx8ft	RDE	Shopping		Mar-Dec			SIDA FUND	2,100.00	2,100.00			
	Cell card for data(wifi) in webinar	RDE	Shopping		Mar-Dec			SIDA FUND	6,000.00	6,000.00			
	audio visual rentals	RDE	Shopping		Mar-Dec			SIDA FUND	12,000.00	12,000.00			
	Contingency	RDE	Shopping		Mar-Dec			SIDA FUND	10,810.00	10,810.00			
	Training for Sugarcane grabber & Loader Operator								-				

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	Venue for webinar -2 days	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	4,000.00	4,000.00		
	Training Materials	RDE	Shopping			Mar-Dec		SIDA FUND	7,500.00	7,500.00		
	PPE materials								-	-		
	face mask	RDE	Shopping			Mar-Dec		SIDA FUND	400.00	400.00		
	face shield	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		
	alcohol spray	RDE	Shopping			Mar-Dec		SIDA FUND	2,500.00	2,500.00		
	Professional Fees (Outsource-package)	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	45,000.00	45,000.00		
	Tarpaulin	RDE	Shopping			Mar-Dec		SIDA FUND	700.00	700.00		
	audio visual rentals	RDE	Shopping			Mar-Dec		SIDA FUND	4,000.00	4,000.00		
	meals, (bfast, lunch am/pm snacks/dinner) 500/day/batch	RDE	Shopping			Mar-Dec		SIDA FUND	50,000.00	50,000.00		
	Training for Sugarcane harvester/cutter Operator								-	-		
	Venue for webinar -2 days	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	4,000.00	4,000.00		
	Training Materials	RDE	Shopping			Mar-Dec		SIDA FUND	7,500.00	7,500.00		
	PPE materials	RDE	Shopping			Mar-Dec		SIDA FUND	-	-		
	face mask	RDE	Shopping			Mar-Dec		SIDA FUND	400.00	400.00		
	face shield	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		
	alcohol spray	RDE	Shopping			Mar-Dec		SIDA FUND	2,500.00	2,500.00		
	Professional Fees (Outsource-package)	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	45,000.00	45,000.00		
	audio visual rentals	RDE	Shopping			Mar-Dec		SIDA FUND	4,000.00	4,000.00		
	Tarpaulin	RDE	Shopping			Mar-Dec		SIDA FUND	700.00	700.00		
	meals, (bfast, lunch am/pm snacks/dinner) 500/day/batch	RDE	Shopping			Mar-Dec		SIDA FUND	50,000.00	50,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	54,390.00	54,390.00		
	Seminar/Orientation on Livelihood Projects for 21 BF's								-	-		
	Food & Snacks	RDE	Shopping			Mar-Dec		SIDA FUND	210,000.00	210,000.00		
	Venue	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	21,000.00	21,000.00		
	Honorarium/Token for the Resource Speakers	RDE	Shopping			Mar-Dec		SIDA FUND	42,000.00	42,000.00		
	Tarpaulin	RDE	Shopping			Mar-Dec		SIDA FUND	14,700.00	14,700.00		
	Reproductuion/printing of Training materials	RDE	Shopping			Mar-Dec		SIDA FUND	27,000.00	27,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	300.00	300.00		
	Capability Trainings for the Hired BF Technical Officers (for 2 Trainings)								-	-		
	Food & Snacks(AM/PM snacks & Lunch)	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	100,000.00	100,000.00		
	Professional Fees (Outsource-package)	RDE				Mar-Dec		SIDA FUND	96,000.00	96,000.00		

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	Reproduction/printing of Training materials	RDE	Shopping			Mar-Dec		SIDA FUND	5,000.00	5,000.00		
	PPE materials	RDE	Shopping			Mar-Dec		SIDA FUND	-	-		
	face mask	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		
	face shield	RDE	Shopping			Mar-Dec		SIDA FUND	2,000.00	2,000.00		
	alcohol spray	RDE	Shopping			Mar-Dec		SIDA FUND	5,000.00	5,000.00		
	Training venue	RDE	Shopping			Mar-Dec		SIDA FUND	8,000.00	8,000.00		
	Audio visual rentals	RDE	Shopping			Mar-Dec		SIDA FUND	8,000.00	8,000.00		
	Travelling expenses	RDE	Shopping			Mar-Dec		SIDA FUND	75,000.00	75,000.00		
	Training kit (notebook, usb, training bag, ball pen etc)	RDE	Shopping			Mar-Dec		SIDA FUND	35,000.00	35,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	64,000.00	64,000.00		
	Project Management/Monitoring											
	Office Supplies								-	-		
	Ballpen	RDE	Shopping			Feb-Dec		SIDA FUND	1,380.00	1,380.00		
	Sign Pen	RDE	Shopping			Feb-Dec		SIDA FUND	3,360.00	3,360.00		
	Bond Paper A4	RDE	Shopping			Feb-Dec		SIDA FUND	45,600.00	45,600.00		
	Brown envelope long	RDE	Shopping			Feb-Dec		SIDA FUND	420.00	420.00		
	Brown envelope short	RDE	Shopping			Feb-Dec		SIDA FUND	300.00	300.00		
	Computer Ink-HP 678 Colored	RDE	Shopping			Mar-Dec		SIDA FUND	9,600.00	9,600.00		
	Computer Ink-HP 679 Black	RDE	Shopping			Mar-Dec		SIDA FUND	9,600.00	9,600.00		
	Sticky note	RDE	Shopping			Mar-Dec		SIDA FUND	6,000.00	6,000.00		
	Tape Dispenser	RDE	Shopping			Mar-Dec		SIDA FUND	720.00	720.00		
	Packaging tape	RDE	Shopping			Mar-Dec		SIDA FUND	1,440.00	1,440.00		
	Batteries, AA	RDE	Shopping			Mar-Dec		SIDA FUND	2,400.00	2,400.00		
	Batteries, AAA	RDE	Shopping			Mar-Dec		SIDA FUND	2,400.00	2,400.00		
	Scotch tape	RDE	Shopping			Mar-Dec		SIDA FUND	600.00	600.00		
	Heavy duty scissors	RDE	Shopping			Mar-Dec		SIDA FUND	2,400.00	2,400.00		
	Mailing envelope long 25s	RDE	Shopping			Mar-Dec		SIDA FUND	414.00	414.00		
	Expanding Envelope	RDE	Shopping			Mar-Dec		SIDA FUND	4,800.00	4,800.00		
	File folder long green (expanding)	RDE	Shopping			Mar-Dec		SIDA FUND	4,800.00	4,800.00		
	File folder ord. long	RDE	Shopping			Mar-Dec		SIDA FUND	840.00	840.00		
	File folder ord. short	RDE	Shopping			Mar-Dec		SIDA FUND	600.00	600.00		
	Folder tag/ label	RDE	Shopping			Mar-Dec		SIDA FUND	2,400.00	2,400.00		
	Pencil	RDE	Shopping			Mar-Dec		SIDA FUND	432.00	432.00		
	Correction Tape	RDE	Shopping			Mar-Dec		SIDA FUND	4,200.00	4,200.00		
	Binder Clip Medium	RDE	Shopping			Mar-Dec		SIDA FUND	2,100.00	2,100.00		
	Clear Folder Long	RDE	Shopping			Mar-Dec		SIDA FUND	3,600.00	3,600.00		
	Fastener	RDE	Shopping			Mar-Dec		SIDA FUND	1,800.00	1,800.00		
	Binder Clip Big	RDE	Shopping			Mar-Dec		SIDA FUND	2,100.00	2,100.00		
	Paper Clip big	RDE	Shopping			Mar-Dec		SIDA FUND	360.00	360.00		
	Black Binder Clip 25mm	RDE	Shopping			Mar-Dec		SIDA FUND	420.00	420.00		



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	Black Binder Clip 41mm	RDE	Shopping			Mar-Dec		SIDA FUND	1,080.00	1,080.00		
	Black Binder Clip 51mm	RDE	Shopping			Mar-Dec		SIDA FUND	960.00	960.00		
	Record Book 214mmx278 300 pages	RDE	Shopping			Mar-Dec		SIDA FUND	432.00	432.00		
	File box	RDE	Shopping			Mar-Dec		SIDA FUND	12,000.00	12,000.00		
	Office table	RDE	Shopping			Mar-Dec		SIDA FUND	24,000.00	24,000.00		
	Executive/Office Chair	RDE	Shopping			Mar-Dec		SIDA FUND	19,200.00	19,200.00		
	Pentel pen (black)	RDE	Shopping			Mar-Dec		SIDA FUND	480.00	480.00		
	Balikbayan Boxes,20x20	RDE	Shopping			Mar-Dec		SIDA FUND	16,200.00	16,200.00		
	Balikbayan Boxes,15x12	RDE	Shopping			Mar-Dec		SIDA FUND	14,400.00	14,400.00		
	Camera web cam	RDE	Shopping			Mar-Dec		SIDA FUND	9,000.00	9,000.00		
	Stapler	RDE	Shopping			Mar-Dec		SIDA FUND	240.00	240.00		
	Staple wire	RDE	Shopping			Mar-Dec		SIDA FUND	150.00	150.00		
	Tarpaulin 3x8m	RDE	Shopping			Mar-Dec		SIDA FUND	20,160.00	20,160.00		
	Highlighter	RDE	Shopping			Mar-Dec		SIDA FUND	480.00	480.00		
									-	-		
	Travelling Expenses	RDE	Shopping			Mar-Dec		SIDA FUND	185,000.00	185,000.00		
	Agricultural inputs (herbicides, BOF, micronutrients etc)	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	525,000.00	525,000.00		
	Inception Meetings/Demo seminar, Meals	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	100,000.00	100,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	5,450.98	5,450.98		
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-	-		
	Materials:								-	-		
	Feeding Trough	RDE	Shopping			Jan-Dec		SIDA FUND	12,600.00	12,600.00		
	Waterer	RDE	Shopping			Jan-Dec		SIDA FUND	16,800.00	16,800.00		
	Garden Hose set (1rollx100m)	RDE	Shopping			Jan-Dec		SIDA FUND	105,000.00	105,000.00		
	4.5L Plastic Watering Can	RDE	Shopping			Jan-Dec		SIDA FUND	21,000.00	21,000.00		
	Seedling Tray #104 holes	RDE	Shopping			Jan-Dec		SIDA FUND	18,900.00	18,900.00		
	Seedling Tray #35 holes	RDE	Shopping			Jan-Dec		SIDA FUND	50,400.00	50,400.00		
	Spade	RDE	Shopping			Jan-Dec		SIDA FUND	21,000.00	21,000.00		
	High Carbon Steel Garden Hoe	RDE	Shopping			Jan-Dec		SIDA FUND	21,000.00	21,000.00		
	Garden Rake	RDE	Shopping			Jan-Dec		SIDA FUND	21,000.00	21,000.00		
	P.E UV Plastic (2.7m x 0.55mm x 100meters)	RDE	Shopping			Jan-Dec		SIDA FUND	28,875.00	28,875.00		
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Shopping			Jan-Dec		SIDA FUND	105,000.00	105,000.00		
	Knapsack Sprayer	RDE	Shopping			Jan-Dec		SIDA FUND	52,500.00	52,500.00		
	Assorted nails	RDE	Shopping			Jan-Dec		SIDA FUND	30,240.00	30,240.00		
	Tie wire	RDE	Shopping			Jan-Dec		SIDA FUND	10,500.00	10,500.00		
	Wielded wire (1x1x100m)	RDE	Shopping			Jan-Dec		SIDA FUND	29,400.00	29,400.00		

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blue Drum Container (200 L capacity)	RDE	Shopping			Jan-Dec		SIDA FUND	27,300.00	27,300.00		
	B-54 Garden Net/Farm Poultry Net (4.5 ftx1m)	RDE	Shopping			Jan-Dec		SIDA FUND	42,000.00	42,000.00		
	Vegetable Seeds											
	a. Lettuce (100 seeds/pack)- grand rapid	RDE	Shopping			Jan-Dec		SIDA FUND	26,250.00	26,250.00		
	b. Eggplant	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	c. String beans (100 seeds/pack)	RDE	Shopping			Jan-Dec		SIDA FUND	19,950.00	19,950.00		
	d. Tomato	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	e. Bell pepper	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	f. Hot pepper	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	g. Red lady papaya (2grams)	RDE	Shopping			Jan-Dec		SIDA FUND	25,200.00	25,200.00		
	h. Squash (30-50 seeds)	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	i. Carrots (3 grams)	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	J. Cucumber	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	k. Ampalaya	RDE	Shopping			Jan-Dec		SIDA FUND	17,850.00	17,850.00		
	Native Chicken											
	a. Ready to lay pullets	RDE	Shopping			Jan-Dec		SIDA FUND	94,500.00	94,500.00		
	b. Cockerel	RDE	Shopping			Jan-Dec		SIDA FUND	21,000.00	21,000.00		
	Fertilizers											
	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	73,500.00	73,500.00		
	Foliar Fertilizer	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	33,285.00	33,285.00		
	SIDA 2018 BLOCK FARMING PROJECT (Re-Budget & Continuing 2021)											
	Capability Building Activities											
	A. Sugarcane Farm mgt. Seminar (OPSI)-on-site											
	Training venue	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	38,000.00	38,000.00		
	Audio visual rentals	RDE	Shopping			Mar-Dec		SIDA FUND	76,000.00	76,000.00		
	Ballpen	RDE	Shopping			Mar-Dec		SIDA FUND	3,000.00	3,000.00		
	Notebook	RDE	Shopping			Mar-Dec		SIDA FUND	9,000.00	9,000.00		
	Training envelope/bag	RDE	Shopping			Mar-Dec		SIDA FUND	60,000.00	60,000.00		
	Permanent Marker	RDE	Shopping			Mar-Dec		SIDA FUND	700.00	700.00		
	Meals for the 2-day OPSI	RDE	Shopping			Mar-Dec		SIDA FUND	600,000.00	600,000.00		
	Production of OPSI Manual	RDE	Shopping			Mar-Dec		SIDA FUND	100,000.00	100,000.00		
	PPE-Face mask,Face shield Alcohol	RDE	Shopping			Mar-Dec		SIDA FUND	60,000.00	60,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	3,300.00	3,300.00		
	b. Financial Literacy Trainings											
	Meals	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	240,000.00	240,000.00		

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token for the Resource Speakers	RDE	Shopping			Mar-Dec		SIDA FUND	40,000.00	40,000.00		
	Supplies & materials	RDE	Shopping			Mar-Dec		SIDA FUND	35,000.00	35,000.00		
	Training venue	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	20,000.00	20,000.00		
	PPE-Face mask,Face shield Alcohol	RDE	Shopping			Mar-Dec		SIDA FUND	60,000.00	60,000.00		
	Contingency	RDE	Shopping			Mar-Dec		SIDA FUND	5,000.00	5,000.00		
	Seminar/Orientation on Livelihood Projects for 21 BF's											
	Food & Snacks	RDE	Small Value Procurement			Mar-Dec		SIDA FUND	210,000.00	210,000.00		
	Venue	RDE	Lease of Real Property and Venue			Mar-Dec		SIDA FUND	20,000.00	20,000.00		
	Honorarium/Token for the Resource Speakers	RDE	Shopping			Mar-Dec		SIDA FUND	40,000.00	40,000.00		
	Tarpaulin	RDE	Shopping			Mar-Dec		SIDA FUND	10,000.00	10,000.00		
	Reproductuion/printing of Training materials	RDE	Shopping			Mar-Dec		SIDA FUND	20,000.00	20,000.00		
	Project Management/Monitoring											
	Office Supplies								-			
	Tarpaulin 3x8m	RDE	Shopping			Feb-Dec		SIDA FUND	9,800.00	9,800.00		
	Inception Meeting (meals, gasoline, Room Accomodation)	RDE	Lease of Real Property and Venue			Feb-Dec		SIDA FUND	15,022.85	15,022.85		
	Communication	RDE	Shopping			Feb-Dec		SIDA FUND	93,600.00	93,600.00		
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
	Materials:											
	Feeding Trough	RDE	Shopping			Jan-Dec		SIDA FUND	12,000.00	12,000.00		
	Waterer	RDE	Shopping			Jan-Dec		SIDA FUND	16,000.00	16,000.00		
	Garden Hose set (1rollx100m)	RDE	Shopping			Jan-Dec		SIDA FUND	100,000.00	100,000.00		
	4.5L Plastic Watering Can	RDE	Shopping			Jan-Dec		SIDA FUND	20,000.00	20,000.00		
	Seedling Tray #104 holes	RDE	Shopping			Jan-Dec		SIDA FUND	18,000.00	18,000.00		
	Seedling Tray #35 holes	RDE	Shopping			Jan-Dec		SIDA FUND	48,000.00	48,000.00		
	Spade	RDE	Shopping			Jan-Dec		SIDA FUND	20,000.00	20,000.00		
	High Carbon Steel Garden Hoe	RDE	Shopping			Jan-Dec		SIDA FUND	20,000.00	20,000.00		
	Garden Rake	RDE	Shopping			Jan-Dec		SIDA FUND	20,000.00	20,000.00		
	P.E UV Plastic (2.7m x 0.55mm x 100meters)	RDE	Shopping			Jan-Dec		SIDA FUND	27,500.00	27,500.00		
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Shopping			Jan-Dec		SIDA FUND	100,000.00	100,000.00		
	Knapsack Sprayer	RDE	Shopping			Jan-Dec		SIDA FUND	50,000.00	50,000.00		
	Assorted nails	RDE	Shopping			Jan-Dec		SIDA FUND	28,800.00	28,800.00		
	Tie wire	RDE	Shopping			Jan-Dec		SIDA FUND	10,000.00	10,000.00		
	Wielded wire (1x1x100m)	RDE	Shopping			Jan-Dec		SIDA FUND	28,000.00	28,000.00		

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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ORIGINAL SUPPLEMENTAL AMENDED

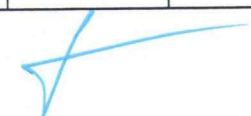
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blue Drum Container (200 L capacity)	RDE	Shopping		Jan-Dec			SIDA FUND	26,000.00	26,000.00		
	B-54 Garden Net/Farm Poultry Net (4.5 ftx1m)	RDE	Shopping		Jan-Dec			SIDA FUND	40,000.00	40,000.00		
	Vegetable Seeds											
	a. Lettuce (100 seeds/pack)- grand rapid	RDE	Shopping		Jan-Dec			SIDA FUND	25,000.00	25,000.00		
	b. Eggplant	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	c. String beans (100 seeds/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	19,000.00	19,000.00		
	d. Tomato	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	e. Bell pepper	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	f. Hot pepper	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	g. Red lady papaya (2grams)	RDE	Shopping		Jan-Dec			SIDA FUND	24,000.00	24,000.00		
	h. Squash (30-50 seeds)	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	i. Carrots (3 grams)	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	J. Cucumber	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	k. Ampalaya	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	Native Chicken											
	a. Ready to lay pullets	RDE	Shopping		Jan-Dec			SIDA FUND	90,000.00	90,000.00		
	b. Cockerel	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Fertilizers											
	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	70,000.00	70,000.00		
	Foliar Fertilizer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	31,700.00	31,700.00		
	SIDA 2019 BLOCK FARMING PROJECT (Re-Budget & Continuing 2021)											
	Project Management/Monitoring								-			
	A. Sugarcane Farm mgt. Seminar (OPSI)-on-site											
	Training venue	RDE	Lease of Real Property and Venue		Mar-Dec			SIDA FUND	40,000.00	40,000.00		
	Audio visual rentals	RDE	Shopping		Mar-Dec			SIDA FUND	80,000.00	80,000.00		
	Ballpen	RDE	Shopping		Mar-Dec			SIDA FUND	3,250.00	3,250.00		
	Notebook	RDE	Shopping		Mar-Dec			SIDA FUND	9,750.00	9,750.00		
	Training envelope/bag	RDE	Shopping		Mar-Dec			SIDA FUND	65,000.00	65,000.00		
	Permanent Marker	RDE	Shopping		Mar-Dec			SIDA FUND	700.00	700.00		
	Meals for the 2-day OPSI	RDE	Shopping		Mar-Dec			SIDA FUND	650,000.00	650,000.00		
	Production of OPSI Manual	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	80,000.00	80,000.00		
	PPE-Face mask,Face shield Alcohol	RDE	Shopping		Mar-Dec			SIDA FUND	65,000.00	65,000.00		
	Contingency	RDE	Shopping		Mar-Dec			SIDA FUND	6,300.00	6,300.00		
	B. Capability Devt Trainings for BF Mgrs. & Officers											

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
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[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, Room Accommodation & Meals for 3 days	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA FUND	243,000.00	243,000.00		
	Foods for the Fellowship	RDE	Shopping		Jan-Dec			SIDA FUND	9,000.00	9,000.00		
	Training Materials (ballpen, notebook etc)	RDE	Shopping		Jan-Dec			SIDA FUND	2,250.00	2,250.00		
	Batteries	RDE	Shopping		Jan-Dec			SIDA FUND	400.00	400.00		
	ID holder	RDE	Shopping		Jan-Dec			SIDA FUND	900.00	900.00		
	Training envelope/bag with print	RDE	Shopping		Jan-Dec			SIDA FUND	6,750.00	6,750.00		
	Promotional T-shirts w/ design	RDE	Shopping		Jan-Dec			SIDA FUND	11,250.00	11,250.00		
	Resource Speaker/Trainers (Outsource)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	48,000.00	48,000.00		
	Tarpaulin	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	1,000.00	1,000.00		
	Actual transportation Allowance (land)	RDE	Shopping		Jan-Dec			SIDA FUND	72,000.00	72,000.00		
	Contingency	RDE	Shopping		Jan-Dec			SIDA FUND	5,450.00	5,450.00		
	Project Management/Monitoring											
	Office Supplies											
	Computer Ink-HP 678 Colored	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Computer Ink-HP 679 Black	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Computer Ink-HP 711Cyan	RDE	Shopping		Jan-Dec			SIDA FUND	8,400.00	8,400.00		
	Computer Ink-HP Magenta	RDE	Shopping		Jan-Dec			SIDA FUND	8,400.00	8,400.00		
	Computer Ink-HP yellow	RDE	Shopping		Jan-Dec			SIDA FUND	8,400.00	8,400.00		
	Computer Ink-HP black	RDE	Shopping		Jan-Dec			SIDA FUND	8,400.00	8,400.00		
	Expanding Envelope	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		
	File folder long green (expanding)	RDE	Shopping		Jan-Dec			SIDA FUND	4,000.00	4,000.00		
	Photo copier (Xerox machine)	RDE	Shopping		Jan-Dec			SIDA FUND	350,000.00	350,000.00		
	Ink cartridge/toner for Photo copier	RDE	Shopping		Jan-Dec			SIDA FUND	50,000.00	50,000.00		
	Pentel pen (black)	RDE	Shopping		Jan-Dec			SIDA FUND	800.00	800.00		
	Ballpen	RDE	Shopping		Jan-Dec			SIDA FUND	1,440.00	1,440.00		
	Sign Pen	RDE	Shopping		Jan-Dec			SIDA FUND	2,500.00	2,500.00		
	Ballpen Holder Steel Mesh	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		
	Double Sided Tape 1 inch	RDE	Shopping		Jan-Dec			SIDA FUND	1,500.00	1,500.00		
	Scotch Tape (Transparent) 1 inch	RDE	Shopping		Jan-Dec			SIDA FUND	1,500.00	1,500.00		
	Scotch Tape (Masking) 1 inch	RDE	Shopping		Jan-Dec			SIDA FUND	900.00	900.00		
	Scotch Tape (Packing) 2 inch	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		
	Tape Dispenser	RDE	Shopping		Jan-Dec			SIDA FUND	3,600.00	3,600.00		
	Manila Paper	RDE	Shopping		Jan-Dec			SIDA FUND	500.00	500.00		
	Steel Filing Cabinet	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Colored Paper Assorted (10pcs/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	2,500.00	2,500.00		



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North Avenue, Diliman, Quezon City

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ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Certificate Specialty Paper (90gsm, A4) 10pcs/pack	RDE	Shopping		Jan-Dec			SIDA FUND	1,200.00	1,200.00		
	Board Paper (White, 220gsm, short) 10pcs/pack	RDE	Shopping		Jan-Dec			SIDA FUND	1,200.00	1,200.00		
	Tarpaulin 3x8m	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	White Board Pen	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		
	Security Paper	RDE	Shopping		Jan-Dec			SIDA FUND	25,000.00	25,000.00		
	Laminating Film (80x110mm)	RDE	Shopping		Jan-Dec			SIDA FUND	2,500.00	2,500.00		
	Laminating Film (95x135mm)	RDE	Shopping		Jan-Dec			SIDA FUND	3,600.00	3,600.00		
	Laminating Film (110x160mm)	RDE	Shopping		Jan-Dec			SIDA FUND	2,000.00	2,000.00		
	Laminating Film (136x188mm)	RDE	Shopping		Jan-Dec			SIDA FUND	2,400.00	2,400.00		
	Photo Paper (10 pcs/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	1,000.00	1,000.00		
	Multi-purpose white glue	RDE	Shopping		Jan-Dec			SIDA FUND	2,500.00	2,500.00		
	Staple wire remover	RDE	Shopping		Jan-Dec			SIDA FUND	250.00	250.00		
	Computer Ink - GT 51 Black	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Computer Ink - GT 52 Cyan	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Computer Ink - GT 52 yellow	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Computer Ink - GT 52 magenta	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Steel Mesh Trash Bin	RDE	Shopping		Jan-Dec			SIDA FUND	3,000.00	3,000.00		
	Inception Meeting											
	Meals	RDE	Shopping		Jan-Dec			SIDA FUND	245,000.00	245,000.00		
	Gasoline/Toll Fees	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Contingency	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Reproduction of Documents (Official Forms of BF)	RDE	Shopping		Jan-Dec			SIDA FUND	100,000.00	100,000.00		
	Courier Expenses of Block Farm Documents	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	300,000.00	300,000.00		
	Communication Expenses for BF Personnel	RDE	Shopping		Jan-Dec			SIDA FUND	156,000.00	156,000.00		
	Travelling/Transportation Expenses for BF Technical Personnel	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	600,000.00	600,000.00		
	CONTINGENCY	RDE	Shopping		Jan-Dec			SIDA FUND	230,349.75	230,349.75		
	LIVELIHOOD PROGRAM (Php50,00/block farm)											
	Materials:											
	Feeding Trough	RDE	Shopping		Jan-Dec			SIDA FUND	12,000.00	12,000.00		
	Waterer	RDE	Shopping		Jan-Dec			SIDA FUND	16,000.00	16,000.00		
	Garden Hose set (1rollx100m)	RDE	Shopping		Jan-Dec			SIDA FUND	100,000.00	100,000.00		
	4.5L Plastic Watering Can	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Seedling Tray #104 holes	RDE	Shopping		Jan-Dec			SIDA FUND	18,000.00	18,000.00		
	Seedling Tray #35 holes	RDE	Shopping		Jan-Dec			SIDA FUND	48,000.00	48,000.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

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2021

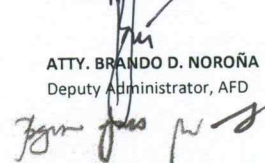
[] ORIGINAL [] SUPPLEMENTAL [x] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spade	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	High Carbon Steel Garden Hoe	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Garden Rake	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	P.E UV Plastic (2.7m x 0.55mm x 100meters)	RDE	Shopping		Jan-Dec			SIDA FUND	27,500.00	27,500.00		
	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	100,000.00	100,000.00		
	Knapsack Sprayer	RDE	Shopping		Jan-Dec			SIDA FUND	50,000.00	50,000.00		
	Assorted nails	RDE	Shopping		Jan-Dec			SIDA FUND	28,800.00	28,800.00		
	Tie wire	RDE	Shopping		Jan-Dec			SIDA FUND	10,000.00	10,000.00		
	Wielded wire (1x1x100m)	RDE	Shopping		Jan-Dec			SIDA FUND	28,000.00	28,000.00		
	Blue Drum Container (200 L capacity)	RDE	Shopping		Jan-Dec			SIDA FUND	26,000.00	26,000.00		
	B-54 Garden Net/Farm Poultry Net (4.5 ftx1m)	RDE	Shopping		Jan-Dec			SIDA FUND	40,000.00	40,000.00		
	Vegetable Seeds								-			
	a. Lettuce (100 seeds/pack)- grand rapid	RDE	Shopping		Jan-Dec			SIDA FUND	25,000.00	25,000.00		
	b. Eggplant	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	c. String beans (100 seeds/pack)	RDE	Shopping		Jan-Dec			SIDA FUND	19,000.00	19,000.00		
	d. Tomato	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	e. Bell pepper	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	f. Hot pepper	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	g. Red lady papaya (2grams)	RDE	Shopping		Jan-Dec			SIDA FUND	24,000.00	24,000.00		
	h. Squash (30-50 seeds)	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	i. Carrots (3 grams)	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	J. Cucumber	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	k. Ampalaya	RDE	Shopping		Jan-Dec			SIDA FUND	17,000.00	17,000.00		
	Native Chicken								-			
	a. Ready to lay pullets	RDE	Shopping		Jan-Dec			SIDA FUND	90,000.00	90,000.00		
	b. Cockerel	RDE	Shopping		Jan-Dec			SIDA FUND	20,000.00	20,000.00		
	Fertilizers								-			
	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	70,000.00	70,000.00		
	Foliar Fertilizer	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	31,700.00	31,700.00		
								GRAND TOTAL	539,862,466.96	28,447,976.84	511,414,490.12	


PREPARED BY:


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CERTIFIED CORRECT:


ATTY. BRANDO D. NOROÑA
Deputy Administrator, AFD

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:


HERMENEGILDO R. SERAFICA
Administrator