

**AGENCY PERFORMANCE REPORT
JANUARY 1 - DECEMBER 31, 2020**

Agency: SUGAR REGULATORY ADMINISTRATION

Source of Fund: Corporate Fund/ GAA Fund

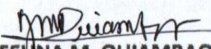
PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment					% Accomplished	REMARKS
				Q1	Q2	Q3	Q4	TOTAL		
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES										
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	66	12	25	16	13	66	100	
	- No. of Monitoring and evaluation reports disseminated	1	25	13	7	5	-	25	100	
	- Information system/database developed	1		1	1	1	1	1		Continuing
	- No. maintained			6	6	6	6	6		Continuing
	- ICT facilities - No. maintained	1	172	42	51	56	23	172	100	
	- Website hits			135,510	148,698	197,224	145,160	626,592		
- Webpages - uploaded/updated	1		372	617	246	606	1,841			
MFO 2. TECHNICAL SUPPORT SERVICES										
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services									
	Planting materials distributed (canepoints) pcs.	2&3								
	- No. of Canepoints (LAREC & LGAREC)		5,100,000	1,757,600	1,763,000	2,398,600	1,610,758	7,529,958	148	Effective planting schedule during Q1 and increased distribution and high demand for hyv's in terms of performance and tonnage on Q2 and Q3.
	- No. of Canepoints (SRA/SIDA-funded nurseries)		32,000,000	4,511,800	9,354,600	7,373,600	11,770,800	33,010,800	103	Increased distribution due to increased production of HYVs by mill districts w/c used their received allocated budget for fertilizer and labor.
	- No. of Plantlets (pcs.)		300,000	66,835	25,290	28,000	7,000	127,125	42	Controlled planting implemented since the start of pandemic due to few less demand and few takers.
	- No. of SRA/SIDA - funded HYV nurseries established in mill districts	2	45	18	5	15	15	53	118	Block farm fields allocated for HYV nurseries were planted for expansion areas.
	- No. of SRA/SIDA - funded HYV nurseries monitored	2	78	-	1	9	119	129	165	Increased areas allocated for expansion for HYV nurseries.
- HYV Propagation & Distribution	- No. of beneficiaries of canepoints	2&3	612	92	179	170	139	580	95	
	- No. of beneficiaries of plantlets		20	13	4	3	1	21	105	Increased takers on Q1 as result of good performing varieties.
- Integrated Pest Management	Biological agents distributed	2								
	- No. of Trichogramma (pcs.)		12,000	11,405	9,134	3,544	5,195	29,278	244	Farmers continue to favor organic control of pests that is cheaper and effective over toxic and expensive chemicals.


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- Soil Improvement Through Proper Fertilization	Soil analysis									
	- No. of soil samples analyzed	2	1038	1,114	722	497	769	3,102	299	Increase in analysis due to fertilizer deliveries to the block farms in Q1
	Individuals provided with other services	2								
	- No. of trichogramma beneficiaries		32	24	12	14	15	65	203	Client continue to patronize T. strips due to its efficacy and cheap price.
	- No. of planters served for soil analysis		1043	752	533	235	189	1,709	164	Sugarcane farmers from nearby provinces find it easy to transport their soil samples to Bacolod and LAREC.
	2.3 Extension Support Services									
- No. of Demo farms established	2&3	20	3	6	5	-	14	70		
- No. of Demo farms monitored		20	1	7	10	10	10	50		
- Capability building of farmers through Outreach Programs	- No. of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	81	47	10	-	2	59	73	
	- No. of farmers trained		1,900	1,398	239	-	37	1,674	88	
	- No. of IEC materials disseminated (print)		2,500	1,301	142	-	6731	8,174	327	Distributed to participants during trainings as well as RSBSA enrolment and walk-in clients.
	- No. of beneficiaries of IEC mat'ls.		2,500	1,301	142	-	6731	8,174	327	
- Capability building of SRA Personnel	- No. of Int'l. conferences/trainings attended			-	-	-	-	-		
	- Trainings conducted for Extension Personnel	2	15	2	-	-	-	2	13	Conduct of trainings temporarily postponed due to COVID-19.
	- No. of Extension Personnel trained		130	50	-	-	-	50	38	
	- No. of additional technical personnel hired	2&3	28	17	-	-	-	17	61	
- Block Farm Program	SRA Initiated Block Farms	2&3								
	- No. of block farms assisted and monitored		166	54	-	213	213	213	128	Increase due to distribution of start-up capital for block farms located in Visayas.
	- No. of block farms Validated		65	51	-	-	4	55	85	
	- No. of block farms Accredited		55	54	-	6	4	64	116	Despite the pandemic target was surpassed due to BFs submission of complete req't's. and some CSOs were also accredited.
- Scholarship Program	- No. of SIDA Funded Scholars	2&3								
	SRA		270	184	184	167	260	260	96	As of December 2021. For two academic years (AY 2019-2020 and AY 2020-2021).
	CHED		497	411	426	427	252	252	51	
	TESDA			-	-	-	-	-		
- Research & Development	2.4 Research and Development									
	Production-related R & D activities conducted									
	Completed		32	4	16	2	9	31	97	Overlapping of new projects with on-going ones due for completion this 2021.
	Continuing	2&3	30	35	40	41	35	35	117	
New		5	14	1	3	5	5	100		

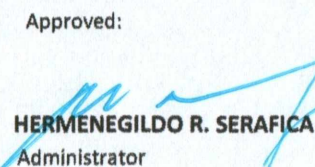
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MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES										
	- No. Clonal garden maintained	2	1	1	1	1	1	1	100	
	- No. of Laboratories maintained		12	12	12	12	12	12	100	
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES										
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	1,936	1,548	822	1,013	638	4,021	208	Increase due to sugar resampling analysis, early registration of traders were encouraged; opening of crop year; extension of export shipment.
	- No. of Clearances issued	1	1,828	1,025	790	984	867	3,666	201	Strict compliance of the BOC on the reqt. of an SRA clearance on imported commodities in Q1 and due to peak season and extension of export shipment on Q3.
	- No. of Licenses issued (mills, refineries)	1	34	-	-	31	8	39	115	Increase licenses issued due to peak season and opening of new crop year.
	- No. of Bio-Ethanol plants registered			-	-	8	4	12		
	- No. of Shipping permits issued	1	16,680	4,914	3,902	3,944	5,075	17,835	107	Increase in permits issued due to increased in volume of shipped refined sugar.
	- No. of Certificates for Land use validations issued	1	117	58	21	38	3	120	103	Application for new and re-issuances of LUR.
	- No. of Attestations/Verification of Sugar Quedans issued	1	888,255	297,769	105,802	3,967	247,353	654,891	74	
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	24	4	4	5	8	21	88	
	- No. of air samples analyzed		334	175	50	414	496	1,135	340	Sugar resampling analysis that did not meet the standards and from walk-in clients of private industries
	- No. of wastewater samples analyzed		21	243	10	22	10	285	1,357	Re-samplings conducted as requested by mills which failed to meet the standards, and samples submitted by walk-in clients.
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	2	2	2	2	100	
MFO 7. CREDIT SUPPORT SERVICES										
- Socialized Credit Program	- No. of service providers endorsed to Landbank	2&3	6	1	2	2	1	6	100	
	- No. of crop loans endorsed to Landbank		1884	12	1714	119	39	1,884	100	

Consolidated/prepared by:


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Legend: Key Result Area (KRA)

1 - Anti Corruption, Transparent, Accountable and Participatory Governance.

2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.

3 - Rapid, Inclusive and Sustained Economic Growth.

4 - Just and Lasting Peace and Rule of Law.

5 - Integrity of the Environment and Climate Change Mitigation and Adoption.

