

**AGENCY PERFORMANCE REPORT  
FIRST QUARTER 2020**


Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund/ GAA Fund

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	% Accomplished	REMARKS
<b>MFO 1. AGRICULTURE AND FISHERY POLICY SERVICES</b>						
<b>- Dissemination of SRA policies and industry updates</b>	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	10	12	120	Policy orders issued concerning sugar, etc. as well as implementation of guidelines.
	- No. of Monitoring and evaluation reports disseminated	1	13	13	100	
	- Information system/database developed	1		1		continuing
	- no. maintained			3		continuing
	- ICT facilities - No. maintained		42	42	100	
	- No. of Website hits	1	135,510	135,510	100	
	- No. Webpages uploaded		372	372	100	
- No. Webpages updated			-			
<b>MFO 2. TECHNICAL SUPPORT SERVICES</b>						
<b>- Variety sourcing, development, propagation and distribution</b>	<b>2.1 Production Support Services</b>					
	<b>Planting materials distributed (canepoints &amp; plantlets) pcs.</b>	2&3	5,200,000	6,269,400		
	- No. of Canepoints (LAREC & LGAREC)		1,200,000	1,757,600	146	Effective planting schedule by proponent/cooperator. Canepoints produced to also be used for nursery expansion.
	- No. of Canepoints (SRA-funded/SIDA funded)		4,000,000	4,511,800	113	
- No. of Plantlets (pcs.)		75,000	66,835	89		
<b>- SRA/SIDA-Funded HVY Nurseries</b>	- No. of SRA funded/SIDA funded HVY nurseries established	2	14	18	129	Availability of area for establishment of demo farms that will add to the income of farmers.
	- No. of SRA funded/SIDA funded HVY nurseries monitored			-	-	
<b>- HVY Propagation &amp; Distribution</b>	- No. of beneficiaries of planting materials (canepoints)	2&3	52	92	177	Increase in takers as result of good performing varieties
	- No. of beneficiaries of planting materials (plantlets)		5	13	260	
<b>- Integrated Pest Management</b>	<b>Biological agents distributed</b>	2				Increase in demand by planters since T. strips are cheaper than pesticides.
	- No. of Trichogramma (pcs.)		3,500	11,405	326	
<b>- Soil Improvement Through Proper Fertilization</b>	<b>Soil analysis</b>	2				Increase in analysis due to fertilizer deliveries to the block farms.
	- No. of soil samples analyzed		1,063	1,114	105	
	<b>Individuals provided with other services</b>	2				
	- No. of trichogramma beneficiaries		10	24	240	Increase in takers since T. strips are cheaper than pesticides.
	- No. of planters served for soil analysis		473	752	159	Soil analysis availed by BF farmers to determine the fertility of the soil.
<b>- Demonstration Farms</b>	<b>2.3 Extension Support Services</b>					
	- No. of Demo farms established		7	3	43	Delay in establishment in Visayas due to ECQ implementation
	- No. of Demo farms monitored		20	1	5	Monitoring delayed due to ECQ implementation
<b>- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.</b>	- No of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	45	47	104	Conduct of extra training event/s for farmers, ARBs to improve their sugarcane farming skills.
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	1,350	1,398	104	Increase in participants interest to learn the latest in sugarcane farming.

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- Capability building of farmers.. continuation	- No. of IEC materials disseminated (print)	2&3	1,000	1,301	130	Materials distributed depends on number of participants
	- No. of beneficiaries of IEC materials	2&3	1,000	1,301	130	
- Capability building for SRA Personnel	- Trainings conducted for Extension Personnel	2	6	2	61	
	- No. of Extension Personnel trained		80	50	63	
	- No. of International conferences/trainings attended		-	-		
	- No. of additional technical personnel hired		28	17	61	
- Block Farm Program	SRA Initiated Block Farms					
	- No. of block farms assisted and monitored	2&3	166	54	33	BF activities postponed due to ECQ implementation
	- No. of block farms Validated		44	51	116	Increase in BFs validated in Visayas with reference to documentary req't's submitted.
	- No. of block farms Accredited		43	54	126	Increase in BFs accredited as complete req't's. are submitted.
- Scholarship Program	SIDA Funded Scholars	2&3				
	- No. of SRA scholars		300	184	61	on-going
	- No. of CHED scholars			411		updated list as of June 10, 2020
	- No. of TESDA scholars			-		
2.4 Research and Development	Production-related R & D activities conducted	2&3				
	Completed		4	4	100	
	Continuing		43	35	81	
	New		16	14	88	
<b>MFO 5. AGRICULTURAL &amp; FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>						
	- No. Clonal garden maintained	2	2	2	100	
	- No. of Laboratories maintained		12	12	100	
<b>MFO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>						
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	539	1,548	287	Increase due to sugar resampling analysis.
	- No. of Clearances issued	1	583	1,025	176	Significant increase due to strict compliance of the BOC on the reqt. of an SRA clearance on Imported commodities covered by SRA rules and regulations.
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	-	-		
	- No. of Bioethanol plants registered	1	-	-		
	- No. of Shipping permits issued	1	4,020	4,914	122	Increase due to increase in volume of shipped refined sugar.
	- No. of Certificates for Land use validations issued		-	58		
	- No. of Attestations/Verification of Sugar Quedans issued	1	381,952	297,769	78	
- Environmental Monitoring of Sugar Mills	- No. of mills monitored	5	13	4	31	Monitoring postponed due to implementation of ECQ.
	- No. of air samples analyzed		175	243	139	Increase in re-sampling analysis which did not meet the standards as requested by mills.
	- No. of wastewater samples analyzed		11	57	518	
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	
<b>MFO 7. CREDIT SUPPORT SERVICES</b>						
- Socialized Credit Program	- No. of service center providers loans endorsed to Landbank	2&3		1		
	- No. of crop loans endorsed to Landbank	2&3		12		

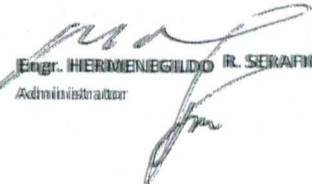
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.