

**AGENCY PERFORMANCE REPORT  
ANNUAL 2018**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment					Variance (%)	REMARKS
				Q1	Q2	Q3	Q4	TOTAL		
<b>MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES</b>										
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	68	18	22	22	15	77	113	Accredited List of Custom Bonded Warehouse
	- No. of Monitoring and evaluation reports disseminated	1	15	-	2	-	17	19	127	SIDA Projects
	- Information system/database developed	1	2	1	1	1	1	1	50	
	- No. maintained			6	6	6	6	6		
	- ICT facilities - No. upgraded	1		-	-	-	-	-		
	- No. maintained		165	31	39	38	34	142	86	
	- Website hits	1	60,000	15,400	16,340	17,337	17,984	67,061	112	Uploading of SRA policies and industry updates
- Webpages <u>uploaded</u> /modified	1	1004	220	246	292	246	1,004	100		
<b>MFO 2. TECHNICAL SUPPORT SERVICES</b>										
<b>2.1 Production Support Services</b>										
- Variety sourcing, development, propagation and distribution	<b>Planting materials distributed (canepoints) pcs.</b>	2&3	24,000,000	2,133,380	1,833,000	2,115,000	3,667,700	9,749,080	41	No takers during the Q1 for LGAREC; Q3 in LAREC and no cutback in SRA funded HYV nurseries established in mill districts in Visayas.
	- No. of Canepoints (LAREC & LGAREC)			1,124,380	490,000	725,000	2,487,700	4,827,080		
	- No. of Canepoints (SRA-funded nurseries)			1,009,000	1,343,000	1,390,000	1,180,000	4,922,000		
	- No. of Plantlets (pcs.)			41,150	100,430	51,132	34,500	227,212		
	- No. of SRA funded HYV nurseries established in mill districts	2	28	6	8	14	1	29	104	HYV nurseries in SIDA block farms
- No. of SRA funded HYV nurseries maintained			5	1	2	10	18			
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	450	31	43	51	41	166	37	-do-
- Integrated Pest Management	<b>Biological agents distributed</b> - No. of Trichogramma (pcs.)	2	28,000	10,920	3,450	1,894	5,933	22,197	79	
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b> - No. of soil samples analyzed	2	3000	835	1676	1065	823	4,399	147	Soil samples analyzed coming from block farms
	<b>Individuals provided with other services</b> - No. of trichogramma beneficiaries	2	90	17	11	8	17	53	59	
	- No. of planters served for soil analysis		1000	835	1,009	715	463	3,022	302	-do-

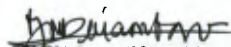


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<b>MFO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>										
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	2,000	1,822	1,759	1,117	561	5,259	263	Increase of volume of transhipped sugar
	- No. of Clearances issued	1	1,365	1,104	1,239	1,483	1,417	5,243	384	Increase in premix certificates issued.
	- No. of Licenses issued	1	40	0	0	31	7	38	95	
	- No. of Registration certificates of bioethanol producers	1	12	0	1	10	5	16	133	Early registration of some bioethanol producers.
	- No. of Shipping permits issued	1	17,000	5,229	5,275	3,746	5,377	19,627	115	Increase of SP issued is due to increase to volume of shipped sugar.
	- No. of Attestations/Verification of Sugar Quedans issued	1	703,550	407,143	302,677	35,561	180,885	926,266	132	Increased volume of transhipped sugar
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	17	11	5	3	4	23	135	Upon request of the Mill
	- No. of air samples analyzed		200	156	61	58	42	317	159	
	- No. of wastewater samples analyzed		20	8	6	5	16	35	175	
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	2	2	2	2	100	

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Effectivity Date: April 23, 2015

Consolidated by:

  
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.