

DATE: 03/07/2022
BY:



SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 2/Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIDA									0			
	GAA 2016	ESD								0			
	Soil Rehabilitation									0			Supplemental
	Plastic Container, 100li, capacity		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	544500	544500		
	Plastic Container, 20li, capacity		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	290400	290400		
	Plastic Container, 6li, capacity		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	290400	290400		
	Graduated Cylinders, 100ml capacity		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	48400	48400		
	Weighing Scale, 500g capacity		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	18150	18150		
	Knapsack Sprayer, plastic		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	181500	181500		
	Contingencies		YES	Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	20388	20,388.00		
	ATTP	ESD											Amendment/Supplemental
	Cov19 Response									0			
	Rice, 25 k, 1500 sacks		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	1500000	1500000		
	Food packs, 1500 packs		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	1125000	1125000		
	Medical/Hygiene/First Aid Kit, 1500 sets		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	1875000	1875000		
	RAPID PROPAGATION OF SUGAR	ESD								0			Amendment
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1260000	1260000		As the need arises
	Canepoints, 525 iaccas		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1575000	1575000		As the need arises
	46-0-0, 212 bags		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	600000	600000		
	18-46-0, 212 bags		YES	Competitive Bidding	Apr-22	Apr-22	Jun-22	Jun-22	GoP	180000	180000		
	Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		As the need arises

Prepared by:

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