

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[x] ORIGINAL      [ ] SUPPLEMENTAL      [ ] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
	Personal Computer	OA	Shopping			Jun		Corporate Fund	210,000.00		210,000.00	Office Productivity
	Desktop Computer	OSB	Shopping			Mar		Corporate Fund	50,000.00		50,000.00	
	Desktop Computer	AFD (OTM)	Shopping			Feb		Corporate Fund	120,000.00		120,000.00	
	Computer Desktop	AFD (AD)	Shopping			Feb		Corporate Fund	420,000.00		420,000.00	
	Desktop Computer	AFD (BTD)	Shopping			Mar		Corporate Fund	280,000.00		280,000.00	
	Desktop Computer	AFD (GAD)	Shopping			Jan		Corporate Fund	140,000.00		140,000.00	
	Computer Desktop	AFD (HRS)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (RS)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (PPS)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Computer Desktop	AFD (BTMS)	Shopping			Jan		Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with complete accessories	AFD (ODA)	Shopping			Feb		Corporate Fund	120,000.00		120,000.00	
	Desktop Computer with complete accessories	AFD (BAC)	Shopping			Feb		Corporate Fund	60,000.00		60,000.00	
	Desktop Computer	IAD	Shopping			Jan-Dec		Corporate Fund	120,000.00		120,000.00	In replacement of old PC/ with recurring issues/ frequent reformatting by MIS/ For office productivity/ replacement of defective unit
	Desktop Computer with complete accessories	REG (OTM)	Shopping			Aug		Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with complete accessories	REG (LMD)	Shopping			May		Corporate Fund	150,000.00		150,000.00	
	Desktop Computer	REG (SRED)	Shopping			Feb		Corporate Fund	150,000.00		150,000.00	
	Desktop Computer with Complete Accessories	REG (STD)	Shopping			Mar		Corporate Fund	240,000.00		240,000.00	
	Desktop Computer	REG (LAB)	Shopping			Jan		Corporate Fund	60,000.00		60,000.00	
	Desktop Computer	LEGAL	Shopping			Mar		Corporate Fund	240,000.00		240,000.00	
2305000-03	Desktop Computer	PPSPD (OTM)	Shopping			May		Corporate Fund	70,000.00		70,000.00	
2305012-01	Desktop Computers	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	350,000.00		350,000.00	
2305012-01	Server Computer	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	400,000.00		400,000.00	
2305012-01	Firewall Machine	PPSPD (PPPD)	Shopping			Apr		Corporate Fund	500,000.00		500,000.00	
2309000-9	Desktop (AIO)	GAD	Shopping			Feb-Dec		Corporate Fund	55,000.00		55,000.00	
2309000-05	Desktop (all In One)	GAD	Shopping			Feb-Dec		Corporate Fund	55,000.00		55,000.00	
	Desktop Computer	RDE (OTM)	Shopping			Feb		Corporate Fund	150,000.00		150,000.00	
	Desktop	RDE (ODA)	Shopping			Feb		Corporate Fund	80,000.00		80,000.00	
	Desktop	RDE (AARD)	Shopping			Mar		Corporate Fund	75,000.00		75,000.00	
	Desktop	RDE (AARD)	Shopping			Mar		Corporate Fund	75,000.00		75,000.00	
	Desktop Computer with Installed Microsoft office and UPS	RDE (FSRD)	Shopping			Apr		Corporate Fund	70,000.00		70,000.00	

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	Desktop Computer with Installed Microsoft office and UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Desktop Computer with Installed Microsoft office and UPS	RDE (FSRD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Desktop	RDE (ASSD)	Shopping		Jan			Corporate Fund	85,000.00		85,000.00	
	Desktop Computer	RDE (ABE)	Shopping		Feb			Corporate Fund	80,000.00		80,000.00	
	High Performance Desktop (for remote sensing and GIS)	RDE (ABE)	Shopping		Feb			Corporate Fund	190,000.00		190,000.00	
	High Performance Desktop (for remote sensing and GIS)	RDE (ABE)	Shopping		Feb			Corporate Fund	190,000.00		190,000.00	
	Laptop	OA	Shopping		Jul			Corporate Fund	70,000.00		70,000.00	Office Productivity
	Laptop	AFD (AD)	Shopping		Mar			Corporate Fund	80,000.00		80,000.00	
	Laptop	AFD (GAD)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (HRS)	Shopping		Jan			Corporate Fund	70,000.00		70,000.00	
	Laptop	AFD (BAC)	Shopping		Feb			Corporate Fund	70,000.00		70,000.00	
	Laptop (for HRMPSB)	AFD (HRMPSB)	Shopping		Feb			Corporate Fund	70,000.00		70,000.00	
	Laptop	IAD	Shopping		Jan-Dec			Corporate Fund	70,000.00		70,000.00	In replacement of old laptop
	Laptop	REG (ODA)	Shopping		Aug			Corporate Fund	100,000.00		100,000.00	
	Laptop	REG (OTM)	Shopping		Aug			Corporate Fund	75,000.00		75,000.00	
	Laptop	REG (LMD)	Shopping		May			Corporate Fund	150,000.00		150,000.00	
	Laptop	REG (SRED)	Shopping		Feb			Corporate Fund	225,000.00		225,000.00	
	Laptop	REG (LAB)	Shopping		May			Corporate Fund	70,000.00		70,000.00	
	Laptop	LEGAL	Shopping		Feb			Corporate Fund	240,000.00		240,000.00	
2305000-03	Laptop Computer	PPSPD (OTM)	Shopping		May			Corporate Fund	80,000.00		80,000.00	
2305012-01	Laptop Computer	PPSPD (PPPD)	Shopping		Apr			Corporate Fund	160,000.00		160,000.00	
2309000-05	Laptop	GAD	Shopping		Feb-Dec			Corporate Fund	60,000.00		60,000.00	
2309000-8	Laptop	GAD	Shopping		Feb-Dec			Corporate Fund	60,000.00		60,000.00	
2309000-04	Smart LED TV /Laptop/Ref	GAD	Shopping		Jan-Dec			Corporate Fund	85,000.00		85,000.00	
	Laptop with Microsoft Office Installed	RDE (FSRD)	Shopping		Apr			Corporate Fund	85,000.00		85,000.00	
	High Performance laptop (processing of high resolution imagery)	RDE (ABE)	Shopping		Feb			Corporate Fund	180,000.00		180,000.00	
	Laptop	RDE (ABE)	Shopping		Feb			Corporate Fund	70,000.00		70,000.00	
	Laptop	RDE (ASSD)	Shopping		Feb			Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping		Mar			Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping		Mar			Corporate Fund	75,000.00		75,000.00	
	Laptop	RDE (AARD)	Shopping		Mar			Corporate Fund	80,000.00		80,000.00	
	Laptop	RDE (ODA)	Shopping		Feb			Corporate Fund	170,000.00		170,000.00	
	Laptop	RDE (OTM)	Shopping		Jan			Corporate Fund	95,000.00		95,000.00	

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	Tablet with accessories	OA	Small Value Procurement		Jun			Corporate Fund	210,000.00		210,000.00	Office Productivity
	Tablet with complete accessories	OSB	Small Value Procurement		Mar			Corporate Fund	160,000.00		160,000.00	
	All in One Printer & Scanner	OSB	Shopping		Feb			Corporate Fund	50,000.00		50,000.00	
	Heavy duty printer system (multi functional)	OSB	Competitive Bidding		Mar			Corporate Fund	2,000,000.00		2,000,000.00	
	Printer (Deskjet)	AFD (ODA)	Shopping		Feb			Corporate Fund	40,000.00		40,000.00	
	Copier Machine	AFD (BTD)	Small Value Procurement		Feb			Corporate Fund	300,000.00		300,000.00	
	Copier Machine	LEGAL	Small Value Procurement		Mar			Corporate Fund	120,000.00		120,000.00	
	Document Scanner	IAD	Shopping		Jan-Dec			Corporate Fund	45,000.00		45,000.00	for office productivity
	Large Format Printer	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	180,000.00		180,000.00	
	Digital Copier Machine with 2 toner	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	95,000.00		95,000.00	
	Copier machine	RDE (ODA)	Small Value Procurement		Feb			Corporate Fund	90,000.00		90,000.00	
	Projector (Portable)	AFD (BAC)	Small Value Procurement		Feb			Corporate Fund	60,000.00		60,000.00	
	Aircondition Units	OSB	Small Value Procurement		Mar			Corporate Fund	50,000.00		50,000.00	
	Aircon 2HP with Inverter	REG (STD)	Small Value Procurement		Mar			Corporate Fund	60,000.00		60,000.00	
	Aircon, Floor Mounted	REG (LAB)	Small Value Procurement		May			Corporate Fund	180,000.00		180,000.00	
2309000-05	Floor Mounted Inverter Air Conditioner	GAD	Small Value Procurement		May-Dec			Corporate Fund	100,000.00		100,000.00	
	ACU, split type	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	160,000.00		160,000.00	
	Aircon	RDE (OTM)	Small Value Procurement		Feb			Corporate Fund	70,000.00		70,000.00	
	Upgrading of the audio/video system of SRA Social Hall QC	OSB	Competitive Bidding		Mar			Corporate Fund	1,420,000.00		1,420,000.00	
	Sound system for Training Room	AFD (HRS)	Small Value Procurement		May			Corporate Fund	300,000.00		300,000.00	
	Fender	AFD (HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	70,000.00		70,000.00	
2309000-05	Entertainment/Educational equipment (1 Smart LED TV, 1-DVD player, DVDs, Magnetic writable board)	GAD	Shopping		Feb-Dec			Corporate Fund	85,000.00		85,000.00	
	Audio System	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00		120,000.00	
	Network attached storage	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	250,000.00		250,000.00	
	Commuter Van	OA	Competitive Bidding		Jan-Dec			Corporate Fund	2,510,000.00		2,510,000.00	
	Vehicle (4x4), Pick-up	OSB	Competitive Bidding		Mar			Corporate Fund	2,000,000.00		2,000,000.00	
	MPV (Multi purpose vehicle)	RDE (ASSD)	Competitive Bidding		Jan-Dec			Corporate Fund	1,650,000.00		1,650,000.00	
	Agricultural trailer	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	90,000.00		90,000.00	
	Mower (tractor implement)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	80,000.00		80,000.00	
	Narrow type tractor with implement	RDE (ASSD)	Competitive Bidding		Feb			Corporate Fund	950,000.00		950,000.00	
	Two-way radios and other crowd management tools and equipment	OSB	Small Value Procurement		Mar			Corporate Fund	200,000.00		200,000.00	
	Various Gym Equipment	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00		100,000.00	
	Exhaust/ Ventilating Fan for Elevator	AFD (BTMS)	Small Value Procurement		May			Corporate Fund	100,000.00		100,000.00	

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	Office Blinds	IAD	Small Value Procurement		Jan-Mar			Corporate Fund	180,000.00		180,000.00	For newly renovated IAD office
	Modular Divider	RDE (FSRD)	Small Value Procurement		Apr			Corporate Fund	450,000.00		450,000.00	
	Waterbath	REG (LAB)	Small Value Procurement		May			Corporate Fund	150,000.00		150,000.00	
	Thermocouple Probe	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	100,000.00		100,000.00	
	Test Sieves	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	97,790.00		97,790.00	
	COD Colorimeter	REG (LAB)	Small Value Procurement		May			Corporate Fund	156,800.00		156,800.00	
	Thermometer	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	58,000.00		58,000.00	
	Ion selective Electrode	REG (LAB)	Small Value Procurement		Jan			Corporate Fund	95,200.00		95,200.00	
	Water pump self primming 4"	RDE (ASSD)	Shopping		Feb			Corporate Fund	200,000.00		200,000.00	
	Digital Handheld Anemometer	RDE (FSRD)	Small Value Procurement		Apr			Corporate Fund	70,000.00		70,000.00	
	STW with pump and engine	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	720,000.00		720,000.00	
	<b>Maintenance and Other Operating Expenses (MOOE)</b>											
	Contractual Labor/ Paklao											
	Hiring for Contract of (COS)/Job Orders (JOs)- 4 personnel (January to December 2022)	OA			Jan-Dec			Corporate Fund	830,500.00	830,500.00		
	<b>Hiring and Renewal of Job Order Personnel</b>											
	Agenda/Minutes Officer I (SG-11)	OSB			Jan-Dec			Corporate Fund	597,714.00	597,714.00		
	Secretary II (SG-9)	OSB			Jan-Dec			Corporate Fund	560,000.00	560,000.00		
	Executive Assistant II	OSB			Jan-Dec			Corporate Fund	450,000.00	450,000.00		
	Executive Assistant III (SG-20)	OSB			Jan-Dec			Corporate Fund	1,473,264.00	1,473,264.00		
	Contract of Service Personnel (COS) 2 COS	AFD (AD)			Jan-Dec			Corporate Fund	943,000.00	943,000.00		
	Contract of Service Personnel (COS) 2 COS	AFD (BTD)			Jan-Dec			Corporate Fund	760,000.00	760,000.00		
	Contract of Service (2)	AFD (HRS)			Jan-Jun			Corporate Fund	597,720.00	597,720.00		
	Gratuity Pay for COS	AFD (HRS)			Jan-Dec			Corporate Fund	42,000.00	42,000.00		
	Contract of Service (1)	AFD (RS)			Jan-Dec			Corporate Fund	276,000.00	276,000.00		
	Contract of Service (3)	AFD (PPS)			Jan-Jun			Corporate Fund	1,714,812.00	1,714,812.00		
	Contract of Service (7 COS)	AFD (BTMS)			Jan-Jun			Corporate Fund	1,540,560.00	1,540,560.00		
	Contract of Service (COS)	AFD (ODA)			Jan-Dec			Corporate Fund	403,536.00	403,536.00		
	Contract of Service (COS)	AFD (BAC)			Jan-Dec			Corporate Fund	403,536.00	403,536.00		
	Contract of Service (COS)/Job Orders (JOs)- 1 personnel (January to December 2023)	IAD (OTM)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Contractual Labor/Paklao	REG (STD)			Jan-Dec			Corporate Fund	230,000.00	230,000.00		
	Contract of Service Personnel (COS) 2 COS	LEGAL			Jan-Dec			Corporate Fund	814,248.00	814,248.00		
2305000-03	Contract of Service	PPSPD (OTM)			Jan-Dec			Corporate Fund	500,000.00	500,000.00		
2305011-01	Contract of Service Personnel	PPSPD (PPPD)			Jan-Dec			Corporate Fund	1,471,000.00	1,471,000.00		
2305011-02	Contract of Service Personnel	PPSPD (PPPD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		
2305020-01	Contract of Service Personnel	PPSPD (SPPDEMD)			Jan-Dec			Corporate Fund	300,000.00	300,000.00		

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2305020-	Contract of Service Personnel	PPSPSD			Jan-Dec			Corporate Fund	440,000.00	440,000.00		
2305012-01	Contract of Service Personnel	PPSPD (MIS)			Jan-Dec			Corporate Fund	600,000.00	600,000.00		
	Luzon, Visayas and Mindanao								-			
2309000-11	Hiring and salary of GAD Database Management and Admin. Officer	GAD			Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	Visayas								-			
2309000-11	Hiring and salary of GAD Database Management and Admin. Officer	GAD			Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	Hiring of Science Research Specialist I	RDE (ODA)			Jan-Dec			Corporate Fund	363,576.00	363,576.00		
	Hiring of Project Development Officer I	RDE (ODA)			Jan-Dec			Corporate Fund	298,860.00	298,860.00		
	Clerk II	RDE (OTM)			Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	COS Salaries	RDE (FSRD)			Jan-Dec			Corporate Fund	800,000.00	800,000.00		
	For repairs and building maintenance labor requirements	RDE (ASSD)			Mar-Aug			Corporate Fund	70,000.00	70,000.00		
	HARVESTING EXPENSES	RDE (ASSD)			Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Emergency hired labor	RDE (ASSD)			Feb-Dec			Corporate Fund	300,000.00	300,000.00		
	Paklao Laborers	RDE (ASSD)			Jan-Dec			Corporate Fund	3,050,000.00	3,050,000.00		
	Clerk II	RDE (ASSD)			Jan-Dec			Corporate Fund	222,000.00	222,000.00		
	Research Assitant	RDE (ASSD)			Jan-Dec			Corporate Fund	324,000.00	324,000.00		
	Farm laborers, farm guard, field foreman	RDE (ASSD)			Jan-Dec			Corporate Fund	1,212,000.00	1,212,000.00		
	Salary JO	RDE (AARD)			Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Salary SRS II	RDE (AARD)			Jan-Dec			Corporate Fund	504,000.00	504,000.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Salary Agritech	RDE (AARD)			Jan-Dec			Corporate Fund	276,960.00	276,960.00		
	Salary Science alde	RDE (AARD)			Jan-Dec			Corporate Fund	190,272.00	190,272.00		
	Hired labor (Crop Protection)	RDE (AARD)			Jan-Dec			Corporate Fund	675,000.00	675,000.00		
	Salary SRS I	RDE (AARD)			Jan-Dec			Corporate Fund	363,336.00	363,336.00		
	Hired labor	RDE (AARD)			Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Salary of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	457,000.00	457,000.00		
	Salary of Chemtech	RDE (AARD)			Jan-Dec			Corporate Fund	276,000.00	276,000.00		
	Hazard pay of Chemtech	RDE (AARD)			Jan-Dec			Corporate Fund	54,000.00	54,000.00		
	Hazard pay of Chemist	RDE (AARD)			Jan-Dec			Corporate Fund	54,000.00	54,000.00		
	Hazard pay differential for 2022	RDE (AARD)			Jan-Dec			Corporate Fund	6,000.00	6,000.00		
	Hired labor (Soils Laboratory)	RDE (AARD)			Jan-Dec			Corporate Fund	90,000.00	90,000.00		
	Engineer I - Quezon City	RDE (ABE)			Jan-Dec			Corporate Fund	330,300.00	330,300.00		
	Clerk III	RDE (ABE)			Jan-Dec			Corporate Fund	213,792.00	213,792.00		
	Engineer I - Visayas	RDE (ABE)			Jan-Dec			Corporate Fund	330,300.00	330,300.00		
	Engineer I	RDE (ABE)			Jan-Dec			Corporate Fund	660,600.00	660,600.00		
	Science Research Specialist I (GIS Specialist)	RDE (ABE)			Jan-Dec			Corporate Fund	726,672.00	726,672.00		
	Science Research Specialist I (RS Specialist)	RDE (ABE)			Jan-Dec			Corporate Fund	726,672.00	726,672.00		

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	Farm Surveyor	RDE (ABE)				Jan-Dec		Corporate Fund	3,287,460.00	3,287,460.00				
	Information System Researcher I	RDE (ABE)				Jan-Dec		Corporate Fund	276,960.00	276,960.00				
2307050-02	Hiring of (2) Sr. Agriculturist	RDE (ESD)				Jan-Dec		Corporate Fund	1,169,280.00	1,169,280.00				
2307050-02	Hiring of (3) Agriculturist II	RDE (ESD)				Jan-Dec		Corporate Fund	1,318,939.00	1,318,939.00				
2307050-02	Hiring of (10) Agriculturist I	RDE (ESD)				Jan-Dec		Corporate Fund	2,988,600.00	2,988,600.00				
2307050-03	Hiring of (11) Agriculturist I	RDE (ESD)				Jan-Dec		Corporate Fund	3,287,460.00	3,287,460.00				
2307050-10	Land preparation - Complete package	RDE (ESD)				Jan-Dec		Corporate Fund	216,000.00	216,000.00				
2307050-10	Labor services (planting, hauling, fertilizer application, cultivation and weeding)	RDE (ESD)				Jan-Dec		Corporate Fund	480,000.00	480,000.00				
	Gasoline, Oil & Lubricants													
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement se.53.14			Jan-Dec		Corporate Fund	100,000.00	100,000.00				
	Fuel, Oil, Lubricant Expenses	AFD (BTMS)	Negotiated Procurement se.53.15			Jan-Dec		Corporate Fund	3,500,000.00	3,500,000.00				
	Gasoline	AFD (ODA)	Negotiated Procurement se.53.16			Jan-Dec		Corporate Fund	150,000.00	150,000.00				
	Gasoline, Miscellaneous etc. for Annual Inventory	REG (SRED)	Negotiated Procurement se.53.17			Aug-Sep		Corporate Fund	50,000.00	50,000.00				
	Gasoline, oil, & lubricants for vehicles field service and trips Planning and administering of plans, programs and policies for RDE.	RDE (ODA)	Negotiated Procurement se.53.18			Jan-Dec		Corporate Fund	98,000.00	98,000.00				
	Gasoline, oil, & lubricants for vehicles field service and trips Provision of technical services to MDDC, Individual farmers and various sugarcane farmer groups	RDE (ODA)	Negotiated Procurement se.53.19			Jan-Dec		Corporate Fund	50,000.00	50,000.00				
	Gasoline, oil, & lubricants for vehicles field service and trips Implementation/monitoring of SIDA Programs and other special projects of RDE	RDE (ODA)	Negotiated Procurement se.53.20			Jan-Dec		Corporate Fund	50,000.00	50,000.00				
	Gasoline, oil, & lubricants for vehicles field service and trips Collaboration/coordination with other entities such as other govt Institutions, SUCs industry associations and NGOs in the pursuit of the RDE projects	RDE (ODA)	Negotiated Procurement se.53.21			Jan-Dec		Corporate Fund	50,000.00	50,000.00				

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[ x ] ORIGINAL    [ ] SUPPLEMENTAL    [ ] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline, oil, & lubricants for vehicles field service and trips to Mill District Offices, Project sites	RDE (OTM)	Negotiated Procurement se.53.22	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Gasoline, oil, & lubricants for field visits, site inspection and monitoring of SIDA related programs in LuzMin	RDE (OTM)	Negotiated Procurement se.53.23	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Gasoline, oil, & lubricants for technical assistance to the MDDC, farmers and stakeholders	RDE (OTM)	Negotiated Procurement se.53.24	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Gasoline, oil, & lubricants Related operations in RDE	RDE (OTM)	Negotiated Procurement se.53.25	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ASSD)	Negotiated Procurement se.53.26	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Gasoline, oil, & lubricants for sugarcane juice crusher, generator set, grass cutter, etc...	RDE (ASSD)	Negotiated Procurement se.53.27	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
	Gasoline, oil, & lubricants for tractors field operations, deep well irrigations, STW irrigations, etc...	RDE (ASSD)	Negotiated Procurement se.53.28	Jan-Dec				Corporate Fund	350,000.00	350,000.00		
	Related operations in HYV and cane production	RDE (ASSD)	Negotiated Procurement se.53.29	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Gasoline, Oil & Lubricants (Office of the Division Chief)	RDE (AARD)	Negotiated Procurement se.53.30	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Gasoline, Oil & Lubricants (Agronomy and Soil Management)	RDE (AARD)	Negotiated Procurement se.53.31	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
	Gasoline, Oil & Lubricants (Breeding & Biotechnology)	RDE (AARD)	Negotiated Procurement se.53.32	Jan-Dec				Corporate Fund	120,000.00	120,000.00		
	Gasoline, Oil & Lubricants (Crop Protection)	RDE (AARD)	Negotiated Procurement se.53.33	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Gasoline and lubricants for related travels	RDE (ABE)	Negotiated Procurement se.53.34	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
	Gasoline, oil & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement se.53.35	Jan-Dec				Corporate Fund	55,000.00	55,000.00		
	Gasoline, oil & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement se.53.36	Jan-Dec				Corporate Fund	48,312.00	48,312.00		
	Gasoline and vehicle rental services	RDE (ABE)	Negotiated Procurement se.53.37	Jan-Dec				Corporate Fund	120,000.00	120,000.00		
	Gasoline, oil & lubricants and rental for field service and trips	RDE (ABE)	Negotiated Procurement se.53.38	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2307050-02	Transportation allowance or gasoline allowance (12 Agriculturist)	RDE (ESD)	Negotiated Procurement se.53.39	Jan-Dec				Corporate Fund	504,000.00	504,000.00		
2307050-03	Transportation allowance or gasoline allowance (11 Agriculturist I)	RDE (ESD)	Negotiated Procurement se.53.40	Jan-Dec				Corporate Fund	462,000.00	462,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-15	Transportation cost (fuel, oil, etc)	RDE (ESD)	Negotiated Procurement se.53.41	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
2307050-16	Fuel/Gasoline (11 MD Vehicles)	RDE (ESD)	Negotiated Procurement se.53.42	Jan-Dec				Corporate Fund	1,224,000.00	1,224,000.00		
2307050-17	Various activities in the conduct of production related surveys such as Cost of Production, Crop Damage, crop estimates and field monitoring activities	RDE (ESD)	Negotiated Procurement se.53.43	Jan-Dec				Corporate Fund	1,440,000.00	1,440,000.00		
	Office Supplies											
	Common-use office supplies (including consumables of existing office equipment/printers, spare parts and toners which may not be available at DBM PS)	OA	Shopping	May-Dec				Corporate Fund	1,100,000.00	1,100,000.00		
	Office Supplies	OSB	Shopping	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Office Supplies	AFD (OTM)	Shopping	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Office Supplies	AFD (AD)	Shopping	Jan-Dec				Corporate Fund	55,000.00	55,000.00		
	Office Supplies	AFD (BT'D)	Shopping	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
	Office Supplies	AFD (HRS)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (BTMS)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Office Supplies	AFD (ODA)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (BAC)	Shopping	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (ODA)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Office Supplies	IAD (OTM)	Shopping	Jan-Dec				Corporate Fund	82,500.00	82,500.00		
	Office supplies	IAD (FAD)	Shopping	Jan-Dec				Corporate Fund	99,000.00	99,000.00		
	Office Supplies	IAD (OAD)	Shopping	Jan-Dec				Corporate Fund	148,500.00	148,500.00		
	Office Supplies	REG (STD)	Shopping	Mar				Corporate Fund	850,000.00	850,000.00		
	Office Supplies	REG (LAB)	Shopping	Apr				Corporate Fund	265,000.00	265,000.00		
	Office Supplies	REG (ODA)	Shopping	Jan				Corporate Fund	50,000.00	50,000.00		
	Office Supplies	REG (LMD)	Shopping	May				Corporate Fund	300,000.00	300,000.00		
	Office supplies	REG (SRED)	Shopping	Feb				Corporate Fund	75,000.00	75,000.00		
	Office Supplies	LEGAL	Shopping	Jan-Dec				Corporate Fund	80,000.00	80,000.00		
2305011-01	Office Supplies	PPSPD (PPPD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305011-02	Office Supplies	PPSPD (PPPD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305020-01	Office Supplies	PPSPD (SPPDEMD)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305012-01	Office supplies	PPSPD (MIS)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305000-01	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
2305000-03	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2309000-9	Office supplies	GAD	Shopping	Feb-Dec				Corporate Fund	9,500.00	9,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
2309000-9	Office supplies	GAD	Shopping			Feb-Dec		Corporate Fund	5,000.00	5,000.00	
	Supplies	AFD (RS)				Jan-Dec		Corporate Fund	500,000.00	500,000.00	
	Supplies	AFD (PPS)	Shopping			Jan-Dec		Corporate Fund	100,000.00	100,000.00	
	Supplies	AFD (BTMS)	Shopping			Jan-Dec		Corporate Fund	100,000.00	100,000.00	
	Purified Water	AFD (PPS)	Small Value Procurement			Dec		Corporate Fund	95,000.00	95,000.00	
	Cell card for PPS staff	AFD (PPS)	Shopping			Jan-Dec		Corporate Fund	10,800.00	10,800.00	
	Cell Cards for Drivers (10 drivers x 300 worth of cell cards x 12 months)	AFD (BTMS)	Shopping			Jan-Dec		Corporate Fund	36,000.00	36,000.00	
	Pre-paid cell card for COS	AFD (ODA)	Shopping			Jan-Dec		Corporate Fund	7,200.00	7,200.00	
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	RDE (ODA)	Shopping			Feb-Nov		Corporate Fund	200.00	200.00	
	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	RDE (ODA)	Shopping			Feb-Nov		Corporate Fund	160.00	160.00	
	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	RDE (ODA)	Shopping			Apr-Sep		Corporate Fund	400.00	400.00	
	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	RDE (ODA)	Shopping			Apr-Sep		Corporate Fund	600.00	600.00	
	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	RDE (ODA)	Shopping			Apr-Sep		Corporate Fund	550.00	550.00	
	PAPER, MULTICOPY A4, 500 sheets per ream	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	3,400.00	3,400.00	
	PAPER, MULTICOPY LEGAL, 500 sheets per ream	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	3,800.00	3,800.00	
	PAPER, MULTIPURPOSE A4, 500 sheets per ream	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	1,680.00	1,680.00	
	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	1,920.00	1,920.00	
	PAPER, MULTIPURPOSE, 70gsm, Letter	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	2,400.00	2,400.00	
	PAPER, parchment, 100 sheets per box	RDE (ODA)	Shopping			Apr-Sep		Corporate Fund	400.00	400.00	
	RECORD BOOK, 300 PAGES	RDE (ODA)	Shopping			Apr-Oct		Corporate Fund	260.00	260.00	
	RECORD BOOK, 500 PAGES	RDE (ODA)	Shopping			Apr-Oct		Corporate Fund	1,100.00	1,100.00	
	SIGN PEN, Black, liquid or gel	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	460.00	460.00	
	SIGN PEN, Blue, liquid or gel	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	460.00	460.00	
	SIGN PEN, Red, liquid or gel	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	460.00	460.00	
	BALLPEN, fine (black and blue)	RDE (ODA)	Shopping			Feb-Nov		Corporate Fund	560.00	560.00	
	BALLPEN, fine (red)	RDE (ODA)	Shopping			Feb-Nov		Corporate Fund	240.00	240.00	
	BINDING COVER/FILM, A4 PVC	RDE (ODA)	Shopping			Mar-Aug		Corporate Fund	1,250.00	1,250.00	
	MORROCO Board, A4	RDE (ODA)	Shopping			Mar-Aug		Corporate Fund	1,000.00	1,000.00	
	STAMP PAD INK, purple or violet, 50 ml	RDE (ODA)	Shopping			Jun		Corporate Fund	30.00	30.00	
	REFILL INK for permanent marker, 30ml	RDE (ODA)	Shopping			Feb		Corporate Fund	120.00	120.00	
	GLUE, all-purpose, 200 grams	RDE (ODA)	Shopping			May-Nov		Corporate Fund	138.00	138.00	

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[x] ORIGINAL	[ ] SUPPLEMENTAL	[ ] AMENDED	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
	STAPLE WIRE, heavy duty (binder type), 23/13	RDE (ODA)	Shopping		May-Nov			Corporate Fund	100.00	100.00		
	STAPLE WIRE, standard	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	200.00	200.00		
	TAPE, masking, 24mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	520.00	520.00		
	TAPE, masking, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00		
	TAPE, packaging, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	200.00	200.00		
	TAPE, transparent, 24mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	180.00	180.00		
	TAPE, transparent, 48 mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	300.00	300.00		
	TAPE, double sided adhesive	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	800.00	800.00		
	RULER, plastic, 450 mm	RDE (ODA)	Shopping		Jun			Corporate Fund	20.00	20.00		
	CLIP, backfold, 19mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	120.00	120.00		
	CLIP, backfold, 25mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	180.00	180.00		
	CLIP, backfold, 32mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	312.00	312.00		
	CLIP, backfold, 50mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	720.00	720.00		
	CORRECTION TAPE, 8 meters	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	240.00	240.00		
	ENVELOPE, Documentary, A4, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	770.00	770.00		
	ENVELOPE, Documentary, legal, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	ENVELOPE, Expanding, Kraft, 100 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	750.00	750.00		
	ENVELOPE, Expanding, Plastic	RDE (ODA)	Shopping		Jun-Dec			Corporate Fund	525.00	525.00		
	ENVELOPE, Mailing, 500 pieces per box	RDE (ODA)	Shopping		Jun			Corporate Fund	440.00	440.00		
	MAGAZINE FILE BOX, Large	RDE (ODA)	Shopping		Jun-Dec			Corporate Fund	450.00	450.00		
	MARKER, Permanent, Black	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	MARKER, Permanent, Blue	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	MARKER, Permanent, Red	RDE (ODA)	Shopping		Jun			Corporate Fund	75.00	75.00		
	PAPER CLIP, vinyl/plastic coated, 33mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	80.00	80.00		
	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	RDE (ODA)	Shopping		Mar-Dec			Corporate Fund	120.00	120.00		
	PUSH PIN	RDE (ODA)	Shopping		Feb			Corporate Fund	250.00	250.00		
	PENCIL, lead/graphite, with eraser, one (1) dozen per box	RDE (ODA)	Shopping		May-Oct			Corporate Fund	125.00	125.00		
	PENCIL SHARPENER, manual, single cutter head	RDE (ODA)	Shopping		Apr			Corporate Fund	215.00	215.00		
	PENCIL SHARPENER, heavy duty	RDE (ODA)	Shopping		Jun			Corporate Fund	520.00	520.00		
	PUNCHER, paper, heavy duty	RDE (ODA)	Shopping		Jun			Corporate Fund	160.00	160.00		
	RING BINDER, plastic, 32 mm, 10 pieces per bundle	RDE (ODA)	Shopping		Mar			Corporate Fund	1,400.00	1,400.00		
	RING BINDER, plastic, 19 mm, 10 pieces per bundle	RDE (ODA)	Shopping		Mar			Corporate Fund	275.00	275.00		
	RUBBER BAND No. 18, 350g	RDE (ODA)	Shopping		May-Oct			Corporate Fund	560.00	560.00		
	STAMP PAD, felt	RDE (ODA)	Shopping		May			Corporate Fund	45.00	45.00		
	POST-T/TAPE FLAG PET 1.31"X1.77" 20'S X 8 Clear Index Tab	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	300.00	300.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	POST-T/TAPE FLAG FET 2.47"X1.77"	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	300.00	300.00		
	20'S X 5 Clear Index Tab Neon Trans	RDE (ODA)	Shopping		Apr			Corporate Fund	250.00	250.00		
	RUBBERBAND FLAT BROWN 350GMS	RDE (ODA)	Shopping					Corporate Fund	40.00	40.00		
	STAPLE REMOVER (handy grip) claw type	RDE (ODA)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	RUBBER STAMP, TRODAT (self-inking)	RDE (ODA)	Shopping		Feb-Mar			Corporate Fund	14,800.00	14,800.00		
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping		Feb-Nov			Corporate Fund	6,600.00	6,600.00		
	HP Laser Jet 79A TONER CART, CF279A	RDE (ODA)	Shopping		May-Nov			Corporate Fund	4,860.00	4,860.00		
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,860.00	4,860.00		
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Black	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Magenta	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Cyan	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	4,200.00	4,200.00		
	Inkbottle, Epson (003) L3210, Yellow	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N Cleaner Blade	RDE (ODA)	Shopping		May-Oct			Corporate Fund	4,000.00	4,000.00		
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping		May-Oct			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N Drum	RDE (ODA)	Shopping		May-Oct			Corporate Fund	1,200.00	1,200.00		
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping		May-Oct			Corporate Fund	8,600.00	8,600.00		
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping		Jun-Sep			Corporate Fund	7,200.00	7,200.00		
	Cell Card	RDE (ODA)	Shopping		Jan-Dec			Corporate Fund	1,750.00	1,750.00		
	ALCOHOL, 70%, ethyl, 500ml	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	800.00	800.00		
	Facemask	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	PAPER, Multi-Purpose (COPY) A4,	RDE (OTM)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	PAPER, Multi-Purpose (COPY), Legal	RDE (OTM)	Shopping		Jun			Corporate Fund	240.00	240.00		
	TAPE, transparent, 24mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Correction tape	RDE (OTM)	Shopping		Jun			Corporate Fund	8,000.00	8,000.00		
	Brother Fax Toner	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	500.00	500.00		
	PHILIPPINE NATIONAL FLAG	RDE (OTM)	Shopping		Jun			Corporate Fund	640.00	640.00		
	SIGN PEN, black	RDE (OTM)	Shopping		Jun			Corporate Fund	640.00	640.00		
	SIGN PEN, blue	RDE (OTM)	Shopping		May			Corporate Fund	400.00	400.00		
	SIGN PEN, RED	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	1,600.00	1,600.00		
	Puncher	RDE (OTM)	Shopping		May			Corporate Fund	300.00	300.00		
	STAPLER Heavy Duty	RDE (OTM)	Shopping		Jun			Corporate Fund	60.00	60.00		
	STAPLE WIRE	RDE (OTM)	Shopping		Jun			Corporate Fund	360.00	360.00		
	TAPE, masking, 24mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	660.00	660.00		
	TAPE, masking, 48mm, 50 meters	RDE (OTM)	Shopping		Jun			Corporate Fund	280.00	280.00		
	Tape Masking, 24 mm	RDE (OTM)	Shopping		May			Corporate Fund	460.00	460.00		
	Tape Masking, 48 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	1,250.00	1,250.00		
	TOILET TISSUE, 12 rolls per pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,200.00	1,200.00		
	Folded tissue paper	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	200.00	200.00		
	FASTENER ( for paper, plastic, 50/box)	RDE (OTM)	Shopping		Jun			Corporate Fund	250.00	250.00		
	BALLPEN	RDE (OTM)	Shopping		Jun			Corporate Fund				

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SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Vinyl paper clip	RDE (OTM)	Shopping		May			Corporate Fund	1,500.00	1,500.00			
	Clip Back Fold, all metal, clamping, 50 mm (-1mm)	RDE (OTM)	Shopping		May			Corporate Fund	750.00	750.00			
	Clip Back Fold, all metal, clamping, 32 mm (-1mm)	RDE (OTM)	Shopping		May			Corporate Fund	650.00	650.00			
	Record Book, 300 Pages, size 214mm x 278 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	360.00	360.00			
	Record Book, 500 Pages, size 214mm x 278 mm	RDE (OTM)	Shopping		Apr			Corporate Fund	330.00	330.00			
	Battery, Dry Cell, AA, 2 pcs per blister pack	RDE (OTM)	Shopping		Apr			Corporate Fund	450.00	450.00			
	Battery, Dry Cell, AAA, 2 pcs per blister pack	RDE (OTM)	Shopping		May			Corporate Fund	450.00	450.00			
	Glue All Purpose	RDE (OTM)	Shopping		Apr			Corporate Fund	320.00	320.00			
	Staple Wire, heavy duty, binder type, 23/13	RDE (OTM)	Shopping		Apr			Corporate Fund	180.00	180.00			
	Staple Wire, Standard	RDE (OTM)	Shopping		Apr			Corporate Fund	180.00	180.00			
	Stapler Remover, plier type	RDE (OTM)	Shopping		Apr			Corporate Fund	140.00	140.00			
	Pencil, lead with eraser	RDE (OTM)	Shopping		Apr			Corporate Fund	120.00	120.00			
	File Organizer, expanding, plastic, legal	RDE (OTM)	Shopping		Apr			Corporate Fund	1,100.00	1,100.00			
	Envelop, expanding, kraft, legal	RDE (OTM)	Shopping		Apr			Corporate Fund	3,120.00	3,120.00			
	Notepad, Stick on, 50 mm x 76mm	RDE (OTM)	Shopping		Mar			Corporate Fund	750.00	750.00			
	In/Out Tray, 3 Layer, metal	RDE (OTM)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00			
	Stamp Pad, Felt, bed dimension, 60 mm x 100 mm	RDE (OTM)	Shopping		Mar			Corporate Fund	150.00	150.00			
	Table mat mouse pad	RDE (OTM)	Shopping		Mar			Corporate Fund	2,460.00	2,460.00			
	Document tray	RDE (OTM)	Shopping		Mar			Corporate Fund	1,650.00	1,650.00			
	Pencil, Sharpener (Mechanical)	RDE (OTM)	Shopping		Mar			Corporate Fund	750.00	750.00			
	Working clothes	RDE (OTM)	Shopping		Mar			Corporate Fund	3,900.00	3,900.00			
	INK for HP 682 black	RDE (OTM)	Shopping		Mar			Corporate Fund	25,200.00	25,200.00			
	Fax Toner Brother	RDE (OTM)	Shopping		Mar			Corporate Fund	4,800.00	4,800.00			
	INK for HP 682 Tri-color	RDE (OTM)	Shopping		Jun			Corporate Fund	27,000.00	27,000.00			
	Plates, spoon and fork	RDE (OTM)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00			
	Glass and cups	RDE (OTM)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00			
	Plate Cabinet	RDE (OTM)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00			
	PPEs for field work	RDE (OTM)	Shopping		Jun			Corporate Fund	4,500.00	4,500.00			
	Power station	RDE (OTM)	Shopping		Jun			Corporate Fund	15,500.00	15,500.00			
	ALCOHOL, Ethyl, 1 Gallon	RDE (FSRD)	Shopping		Mar			Corporate Fund	330.55	330.55			
	SIGN PEN, Black, liquid or gel	RDE (FSRD)	Shopping		Jul			Corporate Fund	355.20	355.20			
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	143.43	143.43			
	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	146.72	146.72			
	RAGS, all cotton, 1 kilo per bundle	RDE (FSRD)	Shopping		Feb			Corporate Fund	106.28	106.28			
	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	RDE (FSRD)	Shopping		Feb			Corporate Fund	432.12	432.12			

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	FACE MASK, 3 ply, fifty (50) pieces per box	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	775.00	775.00	
	MOUSE, OPTICAL, USB connection type	RDE (FSRD)	Shopping		Apr			Corporate Fund	149.76	149.76	
	TAPE, electrical	RDE (FSRD)	Shopping		Feb-May			Corporate Fund	97.25	97.25	
	TAPE, masking, 24mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	247.52	247.52	
	TAPE, masking, 48 mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	484.64	484.64	
	TAPE, packaging, 48 mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	89.44	89.44	
	TAPE, transparent, 24mm	RDE (FSRD)	Shopping		Apr-Oct			Corporate Fund	22.36	22.36	
	CLIP, backfold, 19mm	RDE (FSRD)	Shopping		Jul-Oct			Corporate Fund	69.76	69.76	
	CLIP, backfold, 25mm	RDE (FSRD)	Shopping		Jul-Oct			Corporate Fund	118.00	118.00	
	CORRECTION TAPE, 8 meters	RDE (FSRD)	Shopping		Feb			Corporate Fund	34.59	34.59	
	ENVELOPE, Documentary, A4, 500 pieces per box	RDE (FSRD)	Shopping		Mar			Corporate Fund	764.40	764.40	
	PAPER CLIP, vinyl/plastic coated, 33mm	RDE (FSRD)	Shopping		Oct-Sep			Corporate Fund	35.28	35.28	
	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	RDE (FSRD)	Shopping		Feb-Oct			Corporate Fund	27.56	27.56	
	RUBBER BAND No. 18, 350g	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	135.20	135.20	
	PAPER, MULTICOPY A4, 500 sheets per ream	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	2,484.75	2,484.75	
	PAPER, MULTICOPY LEGAL, 500 sheets per ream	RDE (FSRD)	Shopping		Jul			Corporate Fund	378.36	378.36	
	INK CARTRIDGE, HP CD887AA (HP703), Black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	2,095.60	2,095.60	
	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	2,095.60	2,095.60	
	INK CARTRIDGE, HP CH561WA (HP61), Black	RDE (FSRD)	Shopping		Mar-Sep			Corporate Fund	5,191.68	5,191.68	
	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	RDE (FSRD)	Shopping		Mar-Sep			Corporate Fund	6,396.00	6,396.00	
	INK CARTRIDGE, HP CZ107AA (HP678), Black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	9,709.44	9,709.44	
	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	9,709.44	9,709.44	
	TONER CARTRIDGE, HP CE285A (HP85A), Black	RDE (FSRD)	Shopping		Feb			Corporate Fund	3,242.72	3,242.72	
	BOOKPAPER, 8.5" x 11	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	6,750.00	6,750.00	
	BOOKPAPER, A4	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,620.00	1,620.00	
	MOROCCO/LINEN BOARD, letter size	RDE (FSRD)	Shopping		Apr			Corporate Fund	2,350.00	2,350.00	
	MOROCCO/LINEN BOARD, A4, 200gsm	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	975.00	975.00	
	PVC COVER, A4	RDE (FSRD)	Shopping		Apr			Corporate Fund	300.00	300.00	
	PVC COVER, short	RDE (FSRD)	Shopping		Apr			Corporate Fund	750.00	750.00	
	CLOTH TAPE	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,800.00	1,800.00	
	STAPLER, small	RDE (FSRD)	Shopping		Jan			Corporate Fund	100.00	100.00	
	EXPANDABLE ENVELOPE, Legal	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	480.00	480.00	

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	ZIPLOCK	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,000.00	1,000.00			
	FLASHLIGHT, heavy duty	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,750.00	1,750.00			
	FLASHLIGHT, heavy duty, rechargeable, waterproof	RDE (FSRD)	Shopping		Feb			Corporate Fund	3,000.00	3,000.00			
	WORKING GLOVES	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	900.00	900.00			
	GLOVES, for high temperature	RDE (FSRD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00			
	EARPLUG	RDE (FSRD)	Shopping		Jan			Corporate Fund	450.00	450.00			
	STOPWATCH TIMER	RDE (FSRD)	Shopping		Jan			Corporate Fund	200.00	200.00			
	LABORATORY SHOES/SLIPPER	RDE (FSRD)	Shopping		Jan			Corporate Fund	4,050.00	4,050.00			
	STAPLEWIRE, #10	RDE (FSRD)	Shopping		Jan			Corporate Fund	20.00	20.00			
	INK FOR DUPLO, MODEL-DP420	RDE (FSRD)	Shopping		Apr			Corporate Fund	9,000.00	9,000.00			
	DUPLOMASTER, DRC12	RDE (FSRD)	Shopping		Apr			Corporate Fund	1,500.00	1,500.00			
	STAPLEWIRE, 23/10	RDE (FSRD)	Shopping		Apr			Corporate Fund	75.00	75.00			
	LIQUID DISHWASHING SOAP, 500ml	RDE (FSRD)	Shopping		Jan			Corporate Fund	129.35	129.35			
	CHAMOIS	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,600.00	1,600.00			
	DUAL GAS MASK	RDE (FSRD)	Shopping		Jan			Corporate Fund	1,800.00	1,800.00			
	GAS MASK CARTRIDGE, 60003	RDE (FSRD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00			
	CELLPHONE	RDE (FSRD)	Shopping		Jan			Corporate Fund	40,000.00	40,000.00			
	PREPAID CARD	RDE (FSRD)	Shopping		Jan-Oct			Corporate Fund	12,000.00	12,000.00			
	Fyrizer, Refill (1 set=1 CO2 & 1 O2)	RDE (FSRD)	Shopping		Jan			Corporate Fund	45,000.00	45,000.00			
	BATTERY LITHIUM, LR 44	RDE (FSRD)	Shopping		Jan			Corporate Fund	200.00	200.00			
	BALLPEN, black	RDE (FSRD)	Shopping		Jan-Jul			Corporate Fund	160.00	160.00			
	HANDTOWEL	RDE (FSRD)	Shopping		Jan			Corporate Fund	500.00	500.00			
	WEB CAMERA	RDE (FSRD)	Shopping		Jan			Corporate Fund	10,000.00	10,000.00			
	BROWN ENVELOP, legal size	RDE (FSRD)	Shopping		Apr			Corporate Fund	60.00	60.00			
	BROWN ENVELOP, short size	RDE (FSRD)	Shopping		Apr			Corporate Fund	90.00	90.00			
	INK BOTTLE, EPSON, 003, black	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00			
	INK BOTTLE, EPSON, 003, yellow	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00			
	INK BOTTLE, EPSON, 003, magenta	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00			
	INK BOTTLE, EPSON, 003, cyan	RDE (FSRD)	Shopping		Oct			Corporate Fund	265.00	265.00			
	INKTANK, HP GT 51, black	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00			
	INK TANK, HP GT 52, yellow	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00			
	INK TANK, HP GT 52, magenta	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00			
	INK TANK, HP GT 52, cyan	RDE (FSRD)	Shopping		Oct			Corporate Fund	275.00	275.00			
	SAFETY SHOES	RDE (FSRD)	Shopping		Feb			Corporate Fund	48,000.00	48,000.00			
	SAFETY INDUSTRIAL UNIFORM, pants and Jacket	RDE (FSRD)	Shopping		Mar			Corporate Fund	21,000.00	21,000.00			
	WORKING CLOTHES,	RDE (FSRD)	Shopping		Feb			Corporate Fund	8,000.00	8,000.00			
	TACTICAL PANTS	RDE (FSRD)	Shopping		Feb			Corporate Fund	16,500.00	16,500.00			
	RING BINDER, plastic, 19 mm, 10 pieces per bundle	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,300.00	1,300.00			
	RING BINDER, plastic, 12 mm, 10 pieces per bundle	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	1,000.00	1,000.00			
	BATTERY, 9 volts	RDE (FSRD)	Shopping		Jan			Corporate Fund	600.00	600.00			
	POLYETHYLENE NYLON ROPE, #10, 5mm	RDE (FSRD)	Shopping		Feb			Corporate Fund	500.00	500.00			

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	BAND AID ADHESIVE BANDAGES, 10pcs per box	RDE (FSRD)	Shopping		Jan			Corporate Fund	250.00	250.00			
	BURN OINTMENT, 15g	RDE (FSRD)	Shopping		Jan-Apr			Corporate Fund	500.00	500.00			
	ALCOHOL, 70%, ethyl, 500ml	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	21,600.00	21,600.00			
	Facemask	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	32,000.00	32,000.00			
	ENVELOPE, MAILING, 500 pieces per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	900.00	900.00			
	ENVELOPE, A4 500pcs per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	800.00	800.00			
	ENVELOPE, legal 500 pieces per box	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	1,000.00	1,000.00			
	FOLDER, L-type, A4, 50 pieces pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	340.00	340.00			
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ASSD)	Shopping		Jun			Corporate Fund	760.00	760.00			
	GLUE, all purpose, 300 grams min.	RDE (ASSD)	Shopping		Jun			Corporate Fund	450.00	450.00			
	MARKER, fluorescent, 3 colors per set	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00			
	MARKER, permanent, blue, red, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00			
	MARKER, whiteboard, blue, red, black	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00			
	Eraser, felt, for blackboard/whiteboard	RDE (ASSD)	Shopping		Jun			Corporate Fund	80.00	80.00			
	Clip, backfold, 19mm, 25mm, 32mm	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00			
	PAPER CLIP, gem type, 48mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	150.00	150.00			
	PAPER CLIP, gem type, 32mm, 100 pieces per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00			
	PAPER, Multi-Purpose A4, 500sheet per ream	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00			
	PAPER, Multi-Purpose Legal, 500sheet /ream	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00			
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ASSD)	Shopping		Jun			Corporate Fund	150.00	150.00			
	PHILIPPINE NATIONAL FLAG	RDE (ASSD)	Shopping		Jun			Corporate Fund	7,200.00	7,200.00			
	SIGN PEN, black, blue, red	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00			
	Stamp pad Ink	RDE (ASSD)	Shopping		Jun			Corporate Fund	400.00	400.00			
	Stamp pad, felt	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	100.00	100.00			
	STAPLE WIRE, Heavy duty, 23/13	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00			
	STAPLE WIRE, Standard	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00			
	TAPE, masking, 24mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	780.00	780.00			
	TAPE, masking, 48mm, 50 meters length	RDE (ASSD)	Shopping		Jun			Corporate Fund	780.00	780.00			
	Tape, packaging 48mm	RDE (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00			
	TAPE, transparent, 24mm, 50 meters	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00			
	Blade cutter, 10 pcs per tube	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00			
	Rubber band	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00			
	Correction tape	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00			
	TOILET TISSUE, 12 rolls per pack	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,000.00	4,000.00			

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	Folded tissue paper	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00	
	INK CART, HP CN692AA, (HP704), Black	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00	
	INK CART, HP CN693AA, (HP704), Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00	
	INK CART HP Laser jet P1102	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00	
	INK for HP 680 black	RDE (ASSD)	Shopping		Jun			Corporate Fund	5,400.00	5,400.00	
	INK for HP 680 Tri-color	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00	
	Toner cart Sharp AR 6023 NV	RDE (ASSD)	Shopping		Jun-Sep			Corporate Fund	8,000.00	8,000.00	
	SLIDING FOLDER A4(short)	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00	
	SLIDING FOLDER Legal(long)	RDE (ASSD)	Shopping		Jun			Corporate Fund	400.00	400.00	
	WHITE ENVELOPE (small)	RDE (ASSD)	Shopping		Jun			Corporate Fund	365.00	365.00	
	THERMAL PAPER (fax machine)	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00	
	RIBBON (bundy clock)	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00	
	FASTENER ( for paper, plastic, 50/box)	RDE (ASSD)	Shopping		Jun			Corporate Fund	200.00	200.00	
	CORRECTION Liquid Snopake	RDE (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00	
	BALLPEN	RDE (ASSD)	Shopping		Jun			Corporate Fund	250.00	250.00	
	PURIFIED WATER (bottled)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,800.00	4,800.00	
	PURIFIED WATER (5gal)	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	12,500.00	12,500.00	
	Coffee 3 in 1	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00	
	SODA/juice	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	2,000.00	2,000.00	
	BISCUIT	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	2,160.00	2,160.00	
	Rechargable BATTERY, size AA,	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	2,400.00	2,400.00	
	rechargable Battery size AAA	RDE (ASSD)	Shopping		Mar-Jun			Corporate Fund	1,280.00	1,280.00	
	Battery charger	RDE (ASSD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00	
	Battery, size AA,	RDE (ASSD)	Shopping		Mar			Corporate Fund	480.00	480.00	
	Battery size AAA	RDE (ASSD)	Shopping		Mar			Corporate Fund	320.00	320.00	
	FLUORESCENT tube, LED/15-20 watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,600.00	9,600.00	
	Light bulb, LED 9-12watts	RDE (ASSD)	Shopping		Jun			Corporate Fund	7,200.00	7,200.00	
	Christmas décor	RDE (ASSD)	Shopping		Aug			Corporate Fund	12,000.00	12,000.00	
	Curtain	RDE (ASSD)	Shopping		Mar			Corporate Fund	11,200.00	11,200.00	
	Curtain rod	RDE (ASSD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00	
	TAPE, electrical	RDE (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00	
	Electrical wire (150m/box)	RDE (ASSD)	Shopping		Jun			Corporate Fund	9,000.00	9,000.00	
	CIRCUIT BREAKER 3 phase 100 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00	
	CIRCUIT BREAKER 3 phase 300 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	10,000.00	10,000.00	
	CIRCUIT BREAKER 3 phase 500 amperes	RDE (ASSD)	Shopping		Jun			Corporate Fund	12,000.00	12,000.00	
	Convenience outlet	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00	
	Electrical switch	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,700.00	2,700.00	
	Circuit breaker 15A, 20A, 30A	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00	
	BROOM, soft (tambo)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00	
	BROOM, stick (tingting)	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	900.00	900.00	
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	4,800.00	4,800.00	

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SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[ x ] ORIGINAL    [ ] SUPPLEMENTAL    [ ] AMENDED												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DETERGENT POWDER, all purpose, 1kilo/pouch	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	4,800.00	4,800.00		
	DISINFECTANT SPRAY, 400-550 grams	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	5,400.00	5,400.00		
	Insecticide spray	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Glass /furniture cleaner spray	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,800.00	1,800.00		
	DUST PAN, non-rigid plastic	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	600.00	600.00		
	SCOURING PAD, 5 pieces per pack	RDE (ASSD)	Shopping		Jan-Jun			Corporate Fund	1,600.00	1,600.00		
	Air freshener	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	3,000.00	3,000.00		
	Sodium hypochlorite	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,800.00	4,800.00		
	Waste basket	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	1,800.00	1,800.00		
	LIQUID SOAP	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	4,800.00	4,800.00		
	Dish washing liquid	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,560.00	1,560.00		
	Fabric conditioner(big)	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,800.00	1,800.00		
	Detergent bar	RDE (ASSD)	Shopping		Jan-Jul			Corporate Fund	600.00	600.00		
	Plastic pail	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		
	Plastic water scooper	RDE (ASSD)	Shopping		Jul			Corporate Fund	320.00	320.00		
	Floor/door mat	RDE (ASSD)	Shopping		Jan-Oct			Corporate Fund	1,920.00	1,920.00		
	Floor mop	RDE (ASSD)	Shopping		Apr-Oct			Corporate Fund	9,600.00	9,600.00		
	Mop head/handle	RDE (ASSD)	Shopping		Apr-Oct			Corporate Fund	960.00	960.00		
	Plastic brush (Toilet)	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Faucet	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Flexible hose	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Angle valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Gate valve	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	Toilet bidet	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,900.00	1,900.00		
	Tapelon	RDE (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Toilet fixture fittings	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		
	PVC pipes	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Pipe fittings	RDE (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		
	PVC moldex	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	Paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	15,600.00	15,600.00		
	Water proofing paint	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Paint brush	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,440.00	1,440.00		
	Paint roller	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	840.00	840.00		
	Paint Thinner	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Roof sealant	RDE (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Chemical for termite control	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	padlock heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,400.00	1,400.00		
	Door knob heavy duty	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Door closer	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	2,400.00	2,400.00		
	Tansi for grass cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,300.00	3,300.00		
	Acoustic ceiling board	RDE (ASSD)	Shopping		Jun			Corporate Fund	32,000.00	32,000.00		
	CWNails Assorted	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	LPG Content	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		
	GI wire (Alambre)	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	540.00	540.00		
	Hardiflex/Plywood	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,800.00	4,800.00		
	Cement	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,500.00	3,500.00		

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SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[x] ORIGINAL	[ ] SUPPLEMENTAL	[ ] AMENDED	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)		
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Sand	RDE (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Gravel	RDE (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		
	Welding rod	RDE (ASSD)	Shopping		Jun			Corporate Fund	750.00	750.00		
	G.I. sheet cutter	RDE (ASSD)	Shopping		Jun			Corporate Fund	870.00	870.00		
	Drill bit	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,500.00	1,500.00		
	Clutch shoe	RDE (ASSD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Saw blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	320.00	320.00		
	Concrete cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Steel cutter blade	RDE (ASSD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Masks	RDE (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		
	Gloves	RDE (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Nylon rope	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	Plastic twine (1kl./roll)	RDE (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	Protective eye glasses	RDE (ASSD)	Shopping		Jun			Corporate Fund	480.00	480.00		
	3 ply Monaco Cotton Crochet thread	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Other Office/Equipment Supplies	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink/tonner photocopier	RDE (AARD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		
	Absorbent paper	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	White letter envelope (long)	RDE (AARD)	Shopping		Feb			Corporate Fund	550.00	550.00		
	White letter envelope (short)	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Planner	RDE (AARD)	Shopping		Feb			Corporate Fund	1,950.00	1,950.00		
	Alcohol	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	AIR FRESHENER	RDE (AARD)	Shopping		Feb			Corporate Fund	2,400.00	2,400.00		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (AARD)	Shopping		Feb			Corporate Fund	875.00	875.00		
	TOILET TISSUE PAPER 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (AARD)	Shopping		Feb			Corporate Fund	405.00	405.00		
	STAPLE WIRE, STANDARD, (26/6)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,540.00	1,540.00		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,540.00	1,540.00		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	935.00	935.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,700.00	1,700.00		

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SUGAR REGULATORY ADMINISTRATION  
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ANNUAL PROCUREMENT PLAN  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	425.00	425.00		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (AARD)	Shopping		Feb			Corporate Fund	425.00	425.00		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (AARD)	Shopping		Feb			Corporate Fund	1,650.00	1,650.00		
	CORRECTION TAPE, flim base type, UL 6m min	RDE (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	FASTENER	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	FOLDER, FANCY, for A4 size documents	RDE (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	FOLDER, FANCY, for legal size documents	RDE (AARD)	Shopping		Feb			Corporate Fund	550.00	550.00		
	MARKER, FLUORESCENT, 3 assorted colors per set	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	MARKER, PERMANENT, black (Broad)	RDE (AARD)	Shopping		Feb			Corporate Fund	675.00	675.00		
	MARKER, PERMANENT, blue (broad type)	RDE (AARD)	Shopping		Feb			Corporate Fund	675.00	675.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	320.00	320.00		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	320.00	320.00		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	RDE (AARD)	Shopping		Feb			Corporate Fund	330.00	330.00		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Pencil sharpener (mechanical)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Ink cartridge (printer)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,500.00	10,500.00		
	Bottle Ink (Printer)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,500.00	10,500.00		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ballpen (Blue)	RDE (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Ballpen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	push pin	RDE (AARD)	Shopping		Feb			Corporate Fund	255.00	255.00		
	Gun tacker staple wire	RDE (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Cotton thread	RDE (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	10,000.00	10,000.00		
	Clip board with cover	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Photo paper	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	First Aid Supplies	RDE (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Bond Paper (Short)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (A4)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Bond Paper (Long)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Folder Long (Brown)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Folder Short (Brown)	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		

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	Epson Cyan 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Magenta 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Yellow 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson Black 003 (65mL/bot)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Yellow (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Black (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Magenta (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Epson L4160 Ink Bottle Cyan (65mL/Bottle)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Printer Ink (HP 704 - Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Printer Ink (HP 704 - Tri color)	RDE (AARD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	Pentel Pen (Black)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Sign Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	Ball Pen	RDE (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Masking Tape (1 Inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	1,400.00	1,400.00		
	Masking Tape (1/2 Inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Transparent scotch tape (1 inch)	RDE (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Correction Tapes	RDE (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	Record book (small), 500pages, 70gsm	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	Dish Washing Liquid	RDE (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	In/out tray, 3 layer, metal	RDE (AARD)	Shopping		Feb			Corporate Fund	3,000.00	3,000.00		
	Alcohol, 70% solution, 500 mL	RDE (AARD)	Shopping		Feb			Corporate Fund	2,250.00	2,250.00		
	Tissue Paper, 12 pcs/pack	RDE (AARD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	Battery (AA) MAX PLUS 2pcs cell/pack	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	3,600.00	3,600.00		
	Cell card (300 per month)	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	78,120.00	78,120.00		
	Bond paper (Letter) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	Bond paper (A4) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	Bond paper (Legal) 80gsm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	5,000.00	5,000.00		
	PAPER CLIP, vinyl/plastic coat, length: 28mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	PAPER CLIP, vinyl/plastic coat, length: 50mm min	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,000.00	1,000.00		
	NOTE PAD, stick on,	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	1,000.00	1,000.00		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,500.00	1,500.00		
	TAPE, MASKING	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	TAPE, PACKAGING	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,500.00	1,500.00		
	TAPE, TRANSPARENT	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		
	Double sided tape	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,650.00	1,650.00		
	Metal Ruler 12"	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	500.00	500.00		

SUGAR REGULATORY ADMINISTRATION  
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[x] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meter Stick	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	1,050.00	1,050.00		
	RECORD BOOK, 300 PAGES	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	900.00	900.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm	RDE (ABE)	Shopping		Mar-Jul			Corporate Fund	3,000.00	3,000.00		
	Epson T673 (Black)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	2,100.00	2,100.00		
	Epson T673 (Cyan)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (magenta)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Yellow)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Light Cyan)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Epson T673 (Light Magenta)	RDE (ABE)	Shopping		Mar-Sep			Corporate Fund	1,800.00	1,800.00		
	Wet wipes	RDE (ABE)	Shopping		Mar-Aug			Corporate Fund	1,800.00	1,800.00		
	3 ply Tissue	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	5,500.00	5,500.00		
	TAPE, ELECTRICAL	RDE (ABE)	Shopping		Mar-Aug			Corporate Fund	600.00	600.00		
	DATA FILE BOX	RDE (ABE)	Shopping		Mar-Dec			Corporate Fund	2,000.00	2,000.00		
	Cutter	RDE (ABE)	Shopping		Jan-Sep			Corporate Fund	500.00	500.00		
	Scientific Calculator	RDE (ABE)	Shopping		Feb-Sep			Corporate Fund	4,500.00	4,500.00		
	Heavy Duty Desk Top Sharpener	RDE (ABE)	Shopping		Feb			Corporate Fund	621.00	621.00		
	Alcohol 1 gallon	RDE (ABE)	Shopping		Feb-Oct			Corporate Fund	10,000.00	10,000.00		
	3-layer Mesh Rack	RDE (ABE)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Plastic Ring binder A4	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	800.00	800.00		
	Cork Board	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	1,000.00	1,000.00		
	Certificate holder	RDE (ABE)	Shopping		Feb-Oct			Corporate Fund	1,200.00	1,200.00		
	Inverter Stand Fan 16"	RDE (ABE)	Shopping		Feb-Apr			Corporate Fund	7,400.00	7,400.00		
	White Board (20x30cm)	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	1,000.00	1,000.00		
	Extension cord 10m	RDE (ABE)	Shopping		Feb-Mar			Corporate Fund	3,000.00	3,000.00		
2307050-02	BALLPEN, black, fine	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	10,500.00	10,500.00		
2307050-02	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	360.00	360.00		
2307050-02	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	720.00	720.00		
2307050-02	CORRECTION TAPE	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	840.00	840.00		
2307050-02	PAPER, all purpose, 80 gsm, A4	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	88,750.00	88,750.00		
2307050-02	PAPER, all purpose, 80 gsm, legal	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	51,600.00	51,600.00		
2307050-02	Masking tape	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	3,600.00	3,600.00		
2307050-02	Packaging tape (brown)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00		
2307050-02	Scotch tape	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,200.00	1,200.00		
2307050-02	Long brown envelope (50pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,400.00	2,400.00		
2307050-02	Short brown envelope (50pcs/pack)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,920.00	1,920.00		

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SUGAR REGULATORY ADMINISTRATION  
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<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> SUPPLEMENTAL	<input type="checkbox"/> AMENDED	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
2307050-02	Long folder (50pcs/pack)	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	5,000.00	5,000.00		
2307050-02	Short folder (100pcs/pack)	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	4,200.00	4,200.00		
2307050-02	MOUSE, optical, USB connection type	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	6,000.00	6,000.00		
2307050-02	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,400.00	1,400.00		
2307050-02	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,400.00	1,400.00		
2307050-02	INK CARTRIDGE, HP GT52 Black	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	3,200.00	3,200.00		
2307050-02	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,600.00	1,600.00		
2307050-02	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,600.00	1,600.00		
2307050-02	INK CARTRIDGEHP GT52 Cyan	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	1,600.00	1,600.00		
2307050-02	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	5,000.00	5,000.00		
2307050-02	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	5,000.00	5,000.00		
2307050-02	EPSON Ink (003) Black	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Cyan	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Yellow	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	22,000.00	22,000.00		
2307050-02	EPSON Ink (003) Magenta	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	22,000.00	22,000.00		
2307050-02	Mineral Water	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	40,000.00	40,000.00		
2307050-02	Cell Card	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	97,200.00	97,200.00		
2307050-02	Battery (AAA)	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	6,000.00	6,000.00		
2307050-02	Alcohol	RDE (ESD)	Shopping			Jan-Oct		Corporate Fund	14,000.00	14,000.00		
2307050-02	Light bulb	RDE (ESD)	Shopping			Jan-Jul		Corporate Fund	3,600.00	3,600.00		
2307050-02	Mop	RDE (ESD)	Shopping			Jan		Corporate Fund	2,000.00	2,000.00		

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[ x ] ORIGINAL	[ ] SUPPLEMENTAL	[ ] AMENDED	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
2307050-02	Broom stick	RDE (ESD)	Shopping		Jan-Jul			Corporate Fund	700.00	700.00		
2307050-02	Floor rugs	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	2,800.00	2,800.00		
2307050-02	Cleaner	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	5,100.00	5,100.00		
2307050-02	Dishwashing liquid	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	9,600.00	9,600.00		
	Other MOOE								-			
	Banquest/Food and meeting venues	OA	Lease of Real Property and Venue		May-Dec			Corporate Fund	400,000.00	400,000.00		
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	600,000.00	600,000.00		
	Stakeholders consultation	OA	Small Value Procurement		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Implementation of the Document Management System (DMS) with partnership with DBM - domain and hosting	OA	Small Value Procurement		Jan-Dec			Corporate Fund	491,000.00	491,000.00		
	Meals and Snacks	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	360,000.00	360,000.00		
	Monthly Miscellaneous Expenses for the Office of Millers' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	18,000.00	18,000.00		
	Monthly Miscellaneous Expenses for the Office of Planters' Representative Board Member (per Secretary's Certificate Resolution No. 2008-322)	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	18,000.00	18,000.00		
	Monthly Miscellaneous Expenses for the Office of the Board Secretary (per Secretary's Certificate Resolution No. 2008-322)	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00	12,000.00		
	Contingency	OSB			Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Stakeholders Consultations				Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Meals and Snacks	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Venue	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Accommodation	OSB	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Tarpaulins	OSB	Small Value Procurement		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Contingency	OSB			Jan-Dec			Corporate Fund	22,670.00	22,670.00		
	Board/SIDA Program Committee Meeting								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
<b>Program Implementation Review (PIR) / Yearend Assessment</b>												
	Meals and Snacks	OSB	Small Value Procurement	Nov				Corporate Fund	100,000.00	100,000.00		
	Venue	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	100,000.00	100,000.00		
	Honorarium/Professional Fee	OSB		Nov				Corporate Fund	150,000.00	150,000.00		
	Accommodation	OSB	Lease of Real Property and Venue	Nov				Corporate Fund	300,000.00	300,000.00		
	Transportation (Gas/Toll Fee)	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	20,000.00	20,000.00		
	Tarpaulins	OSB	Small Value Procurement	Nov				Corporate Fund	2,000.00	2,000.00		
	Airfare	OSB	Negotiated Procurement sec.53.14	Nov				Corporate Fund	200,000.00	200,000.00		
	TEV	OSB		Nov				Corporate Fund	50,000.00	50,000.00		
	Supplies and Information, Education, Communication (IEC) Materials	OSB	Small Value Procurement	Nov				Corporate Fund	20,000.00	20,000.00		
<b>Disaster Risk Reduction and Management (DRRM) Fund</b>												
	All activities, projects and programs related to Calamity or conducted by DRRM Committee	OSB		Jan-Dec				Corporate Fund	1,600,000.00	1,600,000.00		
<b>Sugarcane Farmers' Support Fund to Recover from Anti-COVID 19 Pandemic</b>												
	All activities, projects and programs to help sugarcane farmers to recover from the ill-effects of COVID-19 pandemic	OSB		Jan-Dec				Corporate Fund	750,000.00	750,000.00		
<b>Corporate Social Responsibility (CSR) Fund</b>												
	All activities, projects and programs conducted by CSR Committee	OSB		Jan-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	SRA Sports fest Event	OSB		Apr				Corporate Fund	500,000.00	500,000.00		
	Family Day Event	OSB		Oct				Corporate Fund	807,352.00	807,352.00		
	Meals	AFD (BTD)	Small Value Procurement	Jan-Oct				Corporate Fund	20,000.00	20,000.00		
	Health and Wellness Program, Including sports activities	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Blinds for Training Room	AFD (GAD)	Small Value Procurement	Apr				Corporate Fund	100,000.00	100,000.00		
	Appraisal for Land/Building in LAREC/Q.C. Head Office	AFD (GAD)	Small Value Procurement	Apr				Corporate Fund	400,000.00	400,000.00		
	AFD's Strategic Planning	AFD (GAD)	Small Value Procurement	Mar				Corporate Fund	500,000.00	500,000.00		
	AFD's Year End-Assessment	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	GAD Activities (Meeting/Food/Etc.)	AFD (GAD)	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	IT Software	AFD (GAD)	Competitive Bidding	Jan-Dec				Corporate Fund	4,700,000.00	4,700,000.00		

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[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED		Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)			
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	CO
	PRAISE	AFD (HRS)	Small Value Procurement			Jun-Dec		Corporate Fund	500,000.00	500,000.00		
	Registration of Vehicle	AFD (BTMS)				Jan-Dec		Corporate Fund	250,000.00	250,000.00		
	Various Construction Supplies (as the need arises)	AFD (BTMS)	Small Value Procurement			Jan-Dec		Corporate Fund	2,600,000.00	2,600,000.00		
	Insurance of PPE Inside the Building	AFD (BTMS)	Agency to Agency			Jan		Corporate Fund	4,400,000.00	4,400,000.00		
	Anti-Pest Control	AFD (BTMS)	Small Value Procurement			Jan		Corporate Fund	100,000.00	100,000.00		
	Soil, Ornamental Plants, Décor	AFD (BTMS)	Small Value Procurement			Jan-Oct		Corporate Fund	100,000.00	100,000.00		
	Other MOOE	AFD (ODA)				Jan-Dec		Corporate Fund	500,000.00	500,000.00		
	BAC Activities (Meetings/ Food/ Etc.)	AFD (BAC)	Small Value Procurement			Jan-Dec		Corporate Fund	250,000.00	250,000.00		
	HRMPSB Activities	AFD (ODA)	Small Value Procurement			Jan-Dec		Corporate Fund	500,000.00	500,000.00		
	Other MOOE (Including monitoring activities on Food safety)	REG (LAB)	Small Value Procurement			May		Corporate Fund	250,000.00	250,000.00		
	Other MOOE (Organizational Developemnt with ICUMSA)	REG (LAB)	Small Value Procurement			Jun		Corporate Fund	400,000.00	400,000.00		
	Third Party Surveyor for the Annual Physical Sugar, Molasses and Quedan Inventory	REG (SRED)	Small Value Procurement			Jul		Corporate Fund	450,000.00	450,000.00		
	SMS Web Portal	REG (SRED)	Small Value Procurement			Feb		Corporate Fund	175,000.00	175,000.00		
	Reproduction/malling/notary and transcript	LEGAL	Small Value Procurement			Jan-Dec		Corporate Fund	295,332.00	295,332.00		
2305011-03	Service Provider	PPSPD (PPPD)	Agency to Agency			Jan-Dec		Corporate Fund	3,500,000.00	3,500,000.00		
2305011-05	Service Provider	PPSPD (PPPD)	Agency to Agency			Jan-Dec		Corporate Fund	1,274,000.00	1,274,000.00		
2305011-	Service Provider	PPSPD	Agency to Agency			Jan-Dec		Corporate Fund	10,000,000.00	10,000,000.00		
2305011-05	Service Provider	PPSPD (SPPDEMD)	Agency to Agency			Jan-Dec		Corporate Fund	3,500,000.00	3,500,000.00		
2305012-01	Service Provider	PPSPD (MIS)				Jan-Dec		Corporate Fund	20,000.00	20,000.00		
2305012-02	Service Provider	PPSPD (MIS)				Jan-Dec		Corporate Fund	360,000.00	360,000.00		
2305000-01	Service Provider	PPSPD (OTM)	Agency to Agency			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
2305000-03	Service Provider	PPSPD (OTM)	Agency to Agency			Jan-Dec		Corporate Fund	18,400,000.00	18,400,000.00		
	Planning and administering of plans, programs and policies for RDE. Meals	RDE (ODA)	Small Value Procurement			Jan-Dec		Corporate Fund	95,000.00	95,000.00		
	Contingency	RDE (ODA)				Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	Implementation/monitoring of SIDA Programs and other special projects of RDE Meals	RDE (ODA)	Small Value Procurement			Jan-Dec		Corporate Fund	95,000.00	95,000.00		
	Contingency	RDE (ODA)				Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	LAREC StratPlanning, In House, Special Meetings, Year-end review	RDE (OTM)	Small Value Procurement			Apr-Dec		Corporate Fund	400,000.00	400,000.00		
	Subscription fees, logistics and related services	RDE (OTM)	Small Value Procurement			Feb-Oct		Corporate Fund	100,000.00	100,000.00		

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	Online seminar, registration, submission for international journal and other fees	RDE (OTM)	Small Value Procurement		Feb-Sep			Corporate Fund	60,000.00	60,000.00		
	LAREC StratPlanning, In House, Special Meetings, Publication (Local & International)	RDE (ASSD)	Small Value Procurement		Apr-Oct			Corporate Fund	130,000.00	130,000.00		
	Rentals and services	RDE (ASSD)	Small Value Procurement		Mar-Dec			Corporate Fund	150,000.00	150,000.00		
	Rentals/Services (experimental area, security, vehicle, equipment/facility); shipment, Irrigation facilities, analysis, etc.	RDE (AARD)			Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Field umbrella	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	PPE	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement		Mar-Jun			Corporate Fund	5,000.00	5,000.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	21,498.00	21,498.00		
	Other materials/MOOE	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Publication, subscription, and other services	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	35,000.00	35,000.00		
	Rentals/Services (experimental area, security, vehicle, equipment/facility); shipment, Irrigation facilities, analysis, consultations, etc.	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	Working cloths	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	11,250.00	11,250.00		
	Cell cards (for all concerned staff) & courier	RDE (AARD)	Shopping		Jan-Dec			Corporate Fund	35,000.00	35,000.00		
	PPE	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	9,000.00	9,000.00		
	Other MOOE/materials	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	65,162.00	65,162.00		
	Implementation of related Sugarcane Industry Engineering Plans, Program and research	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Implementation of related Farm Mech program and research	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	SRA-Web Analytics Platform (SRA-WAP)	RDE (ABE)	Competitive Bidding		Jan-Dec			Corporate Fund	1,690,000.00	1,690,000.00		
2307050-06	Attendance to various meetings, workshops, conferences and conventions	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-10	Land Rental	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
2307050-10	Demo Farm Security	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		
2307050-10	Contingency	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
2307050-12	Farmers transportation allowance	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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ANNUAL PROCUREMENT PLAN  
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[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED		Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)			
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	CO
2307050-13	Gasoline & toll fees	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	Printing & Binding			Jul-Sep				Corporate Fund	250,000.00	250,000.00		
	Printing and publication	OA	Small Value Procurement	Jan-Oct				Corporate Fund	5,000.00	5,000.00		
	Printing/Binding	AFD (AD)	Small Value Procurement	Jan-Oct				Corporate Fund	120,000.00	120,000.00		
	Printing/Binding	AFD (BTD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing of tarpaulin/ Signages/ Sintra Board and Acrylic Signages	AFD (HRS)	Small Value Procurement	Apr-Jul				Corporate Fund	50,000.00	50,000.00		
	Inventory Tag, Tarpaulin, Signage's	AFD (PPS)	Small Value Procurement	Feb				Corporate Fund	236,000.00	236,000.00		
	Printing of Shipping Permit	REG (SRED)	Small Value Procurement	Feb				Corporate Fund	4,000.00	4,000.00		
	Printing of Calibration Stickers	REG (SRED)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305011-04	Printing and Binding	PPSPD (PPPD)	Small Value Procurement	Nov-Dec				Corporate Fund	100,000.00	100,000.00		
2305020-	Printing and Binding	PPSPD	Small Value Procurement	Mar-Oct				Corporate Fund	50,000.00	50,000.00		
	Tarpaulin, signages, Infomaterials and	RDE (OTM)	Small Value Procurement	Apr-Nov				Corporate Fund	55,000.00	55,000.00		
	Tarpaulin, info materials, Invitations	RDE (ODA)	Small Value Procurement	Mar				Corporate Fund	65,000.00	65,000.00		
	Tarpaulin, signages, Infomaterials and	RDE (ASSD)	Small Value Procurement	Mar				Corporate Fund	50,000.00	50,000.00		
	Tarpaulin, signages, Infomaterials and	RDE (ASSD)	Small Value Procurement	Mar-Jul				Corporate Fund	15,000.00	15,000.00		
	Printing/binding (Breeding &	RDE (AARD)	Small Value Procurement	Mar-Jul				Corporate Fund	3,000.00	3,000.00		
	Printing/binding (Crop Protection)	RDE (AARD)	Small Value Procurement	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Printing of Info	RDE (ABE)	Small Value Procurement									
	Repair and Maintenance			Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Repair and maintenance of defective parts for office equipment, furniture, fixtures, ICT equipment (video card, etc)	OA	Small Value Procurement	Jan-Nov				Corporate Fund	200,000.00	200,000.00		
	Repair and maintenance of ICT equipment	OA	Small Value Procurement	Jan-Dec				Corporate Fund	30,000.00	30,000.00		
	Repairs & Maintenance	AFD (BTD)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Preventive Maintenance of Equipment	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Preventive Maintenance of Equipment	AFD (RS)	Small Value Procurement	Jun-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair of Office Equipemnt, Furniture/Fixture	AFD (PPS)	Small Value Procurement	Jan				Corporate Fund	1,000,000.00	1,000,000.00		
	Elevator (Main/ Annex Building)	AFD (BTMS)	Small Value Procurement	Mar-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	Preventive Maintenance of Other Equipemnt	AFD (BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	16,500.00	16,500.00		
	Repair & Maintenance	IAD (QTM)	Small Value Procurement	Jan-Dec				Corporate Fund	29,700.00	29,700.00		
	Repair & Maintenance	IAD (OAD)	Small Value Procurement	Jan-Dec				Corporate Fund	19,800.00	19,800.00		
	Repair & Maintenance	IAD (FAD)	Small Value Procurement	Mar				Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	REG (STD)	Small Value Procurement	May				Corporate Fund	952,000.00	952,000.00		
	Repair, Maintenance & Other Services	REG (LAB)	Small Value Procurement	Jun				Corporate Fund	80,000.00	80,000.00		
	Repair and Maintenance	REG (SRED)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair & Maintenance	LEGAL	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2305012-01	Repair and Maintenance	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE	RDE (ODA)	Small Value Procurement		Jun			Corporate Fund	60,000.00	60,000.00		
	Office repairs, computer, printer and other electronic maintenance	RDE (OTM)	Small Value Procurement		Apr-Sep			Corporate Fund	50,000.00	50,000.00		
	Office repairs, computer, printer and other maintenance	RDE (OTM)	Small Value Procurement		Feb-Jul			Corporate Fund	30,000.00	30,000.00		
	Maintenance/Calibrations/Others	RDE (FSRD)	Small Value Procurement		Jan-Oct			Corporate Fund	400,000.00	400,000.00		
	Office repairs and maintenance	RDE (ASSD)	Small Value Procurement		Mar-Oct			Corporate Fund	125,000.00	125,000.00		
	Replacement of wooden flush door, wooden glass panel partition and Jalousie window to aluminum glass door and fixed Aluminum-glass panel of LAREC office. Satellite office improvement, electrical, water system and other related improvement	RDE (ASSD)	Small Value Procurement		Mar-Sep			Corporate Fund	650,000.00	650,000.00		
	STW housing/ cage type canopy	RDE (ASSD)	Small Value Procurement		Mar-Apr			Corporate Fund	120,000.00	120,000.00		
	Registration and insurance of motor vehicles	RDE (ASSD)	Small Value Procurement		Jan-Aug			Corporate Fund	80,000.00	80,000.00		
	Tractors (6) -services, repair and replacement of defective parts (filters, batteries, injection pump assy, break system, PTO system, fuel pump, alternator, radiator, tire rod, ball joint, toggle, tires, starter, change oil, etc.)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
	Motor vehicles (6)- services, repair and replacement of defective parts (Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), batteries, filters, change oil and other spare parts.	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	380,000.00	380,000.00		
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, pumping, etc.)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Repair and maintenance/renovation/upgrading of laboratories/ care and maintenance of equipment/calibration/ Disposal of Hazardous Waste and Chemicals	RDE (AARD)	Small Value Procurement		Jan-Mar			Corporate Fund	1,000,000.00	1,000,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer, laptop, printer and other electronics. REPAIRS AND MAINTENANCE	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	AWS Annual maintenance and replacement of parts. REPAIRS AND MAINTENANCE	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
2307050-08	Office rentals (6 MDOs)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	840,000.00	840,000.00		
2307050-08	Electricity Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	726,000.00	726,000.00		
2307050-08	Water Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	132,000.00	132,000.00		
2307050-08	Communications/Internet Expenses for MDs	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	330,000.00	330,000.00		
2307050-08	Office Representation	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	132,000.00	132,000.00		
2307050-08	Repair and Maintenance	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	96,000.00	96,000.00		
2307050-09	Maintenance of Office Vehicle	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	1,300,000.00	1,300,000.00		
	<b>Semi-Expendable</b>											
	Corporate Identity, table signs, door signs	OA	Small Value Procurement		Jan-Nov			Corporate Fund	125,000.00	125,000.00		
	Coffee Maker/s	OA	Small Value Procurement		Jun			Corporate Fund	45,000.00	45,000.00		
	Transmitter for wireless mic	OA	Small Value Procurement		May			Corporate Fund	48,000.00	48,000.00		
	External Hard Drive	OA	Shopping		May			Corporate Fund	6,500.00	6,500.00		
	Document camera	OA	Small Value Procurement		May			Corporate Fund	47,000.00	47,000.00		
	Electric fans (ceiling/stand fan)	OA	Small Value Procurement		May			Corporate Fund	10,000.00	10,000.00		
	Digital recorders	OA	Small Value Procurement		May			Corporate Fund	45,000.00	45,000.00		
	USB	OA	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Hard Disk	OA	Shopping		Jun-Dec			Corporate Fund	6,000.00	6,000.00		
	Monitor/s	OA	Shopping		Jun-Dec			Corporate Fund	40,000.00	40,000.00		
	Cables/Connectors.Audio/Video connectors	OA	Shopping		May-Dec			Corporate Fund	45,000.00	45,000.00		
	Receiver for wireless mic	OA	Small Value Procurement		May-Dec			Corporate Fund	45,000.00	45,000.00		
	Ethernet switch (3 units at 5k ea)	OA	Shopping		May			Corporate Fund	38,000.00	38,000.00		
	Memories/cards	OA	Shopping		Jun			Corporate Fund	12,999.99	12,999.99		
	Executive Ergonomic Swivel Chair	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	3-in-1 Printer/ Scanner	AFD (OTM)	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Electric Alrpot	AFD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Executive Chair	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Visitor's Chair	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Printer	AFD (AD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Paper Shredder	AFD (AD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Scanner	AFD (BTD)	Small Value Procurement		Mar			Corporate Fund	35,000.00	35,000.00		
	Wall Clock	AFD (BTD)	Small Value Procurement		Feb			Corporate Fund	3,000.00	3,000.00		
	Steel Cabinet (4 Drawer)	AFD (BTD)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> SUPPLEMENTAL	<input type="checkbox"/> AMENDED	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Free Standing Table with Center Cabinet and Mobile Cabinet	AFD (BTD)	Small Value Procurement		Apr			Corporate Fund	12,000.00	12,000.00	
	Printer	AFD (BTD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00	
	Mouse	AFD (BTD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00	
	Keyboard	AFD (BTD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00	
	Executive Chair	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00	
	Sphygmoma	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	18,000.00	18,000.00	
	Stethoscope	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	8,000.00	8,000.00	
	Various Gym Equipment (Semi-Expendable)	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	98,086.00	98,086.00	
	Various equipment for Training Room	AFD (GAD)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00	
	Training Table (Training Room)	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	160,000.00	160,000.00	
	Executive Chair	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	90,000.00	90,000.00	
	Filing Cabinet, steel, 4 drawers	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00	
	Filing Cabinet, steel, 2 drawers	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	16,000.00	16,000.00	
	Projector	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	49,000.00	49,000.00	
	Wireless Microphone	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00	
	Recording Machine	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00	
	Electric Fan, Box fan	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00	
	Water Dispenser	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00	
	Tempered Glass Blackboard	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	45,000.00	45,000.00	
	Plates, cups & saucer, spoon & fork, drinking	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	11,000.00	11,000.00	
	Coffee maker	AFD (HRS)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00	
	Mobile Cabinet, 3 drawer	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00	
	Carbonless continuous paper printer	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	36,000.00	36,000.00	
	Paper shredder	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00	
	Executive Chairs	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00	
	Printer	AFD (PPS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00	
	Filing Cabinet, steel, Four Drawer	AFD (PPS)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00	
	Printer	AFD (BTMS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00	
	Coffee Maker	AFD (ODA)	Shopping		Mar			Corporate Fund	7,000.00	7,000.00	
	Printer	AFD (ODA)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00	
	Soup Bowl	AFD (ODA)	Shopping		May			Corporate Fund	750.00	750.00	
	Visitor's Chair	AFD (ODA)	Shopping		May			Corporate Fund	30,000.00	30,000.00	
	Steel Cabinet	AFD (BAC)	Shopping		Jun			Corporate Fund	29,000.00	29,000.00	
	Swivel Chair	AFD (BAC)	Shopping		Jun			Corporate Fund	20,000.00	20,000.00	
	Steel Shelf	AFD (BAC)	Shopping		Jun			Corporate Fund	30,000.00	30,000.00	
	Flash Drive, 128GB	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	1,500.00	1,500.00	
	Multifunction, colored printer	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	48,000.00	48,000.00	
	Airconditioner, window type, 2.0 HP, inverter	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	98,000.00	98,000.00	
	Cordless phone system	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00	
	Conference/Meeting Table	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00	
	External harddrive, 2TB	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00	
	Steel mobile pedestal	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9-Door Steel Locker	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	13,000.00		13,000.00	
	Steel Racks	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	6,000.00		6,000.00	
	Executve Table with side cabinet	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	Air Purifier	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	16,000.00		16,000.00	
	Other IT supplies/accessories	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	5,000.00		5,000.00	
	Licensed Software	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	High Back Executive Chair	IAD (OTM)	Shopping		Jan-Dec			Corporate Fund	15,000.00		15,000.00	
	Flash Drive, 128GB	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	3,000.00		3,000.00	
	External Hard Drive, 2 TB	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	3,000.00		3,000.00	
	Steel Mobile Pedestal	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	10,000.00		10,000.00	
	Router	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	6,000.00		6,000.00	
	Lateral Filing Cabinet	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Steel Racks	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	6,000.00		6,000.00	
	Executive Chairs	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	40,000.00		40,000.00	
	Other IT supplies/accessories	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	5,000.00		5,000.00	
	Stand Fan	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	5,000.00		5,000.00	
	Licensed Software	IAD (FAD)	Shopping		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Flash Drive, 128 G	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	1,500.00		1,500.00	
	Laminating Machine	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	8,000.00		8,000.00	
	Steel mobile pedestal	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	15,000.00		15,000.00	
	Lateral Filing Cabinet	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Executive Chairs	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	50,000.00		50,000.00	
	Air Purifier	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	16,000.00		16,000.00	
	Other IT supplies/accessories	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	5,000.00		5,000.00	
	Licensed Software	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Flash Drive	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	6,000.00		6,000.00	
	Training/ Office Chairs	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	96,000.00		96,000.00	
	Training Tables	IAD (OAD)	Shopping		Jan-Dec			Corporate Fund	50,000.00		50,000.00	
	Multi Color Printer w/ ink Cartridge	REG (STD)	Shopping		Mar			Corporate Fund	90,000.00		90,000.00	
	Heavy Duty Paper Shredder	REG (STD)	Shopping		Mar			Corporate Fund	10,000.00		10,000.00	
	Pre-standing Lavatory with complete fixtures	REG (STD)	Small Value Procurement		Mar			Corporate Fund	45,000.00		45,000.00	
	Exhaust Fan (Heavy Duty)	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	10,000.00		10,000.00	
	Printer 4 in 1	REG (LAB)	Shopping		Apr			Corporate Fund	15,000.00		15,000.00	
	Aircon, Window type, 2HP, inverter	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	49,000.00		49,000.00	
	Projector	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	15,000.00		15,000.00	
	Hotplate with Stirrer	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	56,000.00		56,000.00	
	Conference Chairs	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	49,000.00		49,000.00	
	Hotplate	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	28,000.00		28,000.00	
	Vacuum Desiccator	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	45,000.00		45,000.00	
	Data Logger	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	30,000.00		30,000.00	
	Multi-Function Printer	REG (LAB)	Shopping		Apr			Corporate Fund	40,000.00		40,000.00	
	Aircon, Window type, 2HP, inverter	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	98,000.00		98,000.00	
	Dry Cabinet	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	14,500.00		14,500.00	
	Printer 4 in 1	REG (LAB)	Shopping		Apr			Corporate Fund	14,900.00		14,900.00	
	Anemometer	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	43,500.00		43,500.00	
	Data logger	REG (LAB)	Small Value Procurement		Apr			Corporate Fund	24,100.00		24,100.00	

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SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
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[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADF Document Scanner	REG (OTM)	Shopping		Apr			Corporate Fund	25,000.00	25,000.00		
	Laserjet Printer & Scanner (Colored)	REG (LMD)	Shopping		Aug			Corporate Fund	45,000.00	45,000.00		
	Laserjet Printer (Black)	REG (LMD)	Shopping		Aug			Corporate Fund	20,000.00	20,000.00		
	Air Fryer	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	5,000.00	5,000.00		
	Projector with Widescreen	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	20,000.00	20,000.00		
	Heavy Duty Scanner	REG (LMD)	Shopping		Aug			Corporate Fund	90,000.00	90,000.00		
	Ipad/Tablet	REG (LMD)	Small Value Procurement		Aug			Corporate Fund	45,000.00	45,000.00		
	Office Chair	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	20,000.00	20,000.00		
	Office Table	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	32,000.00	32,000.00		
	Router	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	10,000.00	10,000.00		
	UPS	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	9,000.00	9,000.00		
	Extension Wires	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	3,000.00	3,000.00		
	Steel Rack	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	20,000.00	20,000.00		
	Multi-function Printer	REG (SRED)	Shopping		Feb			Corporate Fund	30,000.00	30,000.00		
	Safety Shoes	REG (SRED)	Small Value Procurement		Feb			Corporate Fund	6,000.00	6,000.00		
	Refrigerator	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Router	LEGAL	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
	Executive Chair	LEGAL	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Coffee Table with Chair	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	Sofa	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Window Blinds	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305012-03	License Software -Adobe	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305012-03	License Software-Tools/Anti Virus	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305012-03	UPS	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
2305012-03	RAM Memory	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
2305012-03	Hard Drive and SSD	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
2305012-03	Multi-function Docking Station	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	3,000.00	3,000.00		
2305012-03	Blower and Vacuum 2In1	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	Rechargeable flashlight	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	Thermal paste	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	500.00	500.00		
2305012-03	Soldering tools	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	1,500.00	1,500.00		
2305012-03	UTP Cable Cat5	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
2305012-03	Ethernet Switch	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2305012-03	WiFi and Blue tooth dongle	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	2,000.00	2,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2305012-03	Crimping tool	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		
2305012-03	Cable tester	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	600.00	600.00		
2305012-03	RJ45 Connector	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	1,550.00	1,550.00		
2305012-03	RJ45 coupler	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	2,000.00	2,000.00		
2305012-03	Staple gun wire	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	350.00	350.00		
2305012-03	Zip tie	PPSPD (MIS)	Shopping			Jan-Dec		Corporate Fund	1,500.00	1,500.00		
2309000-9	Extension wire	GAD	Shopping			Feb-Dec		Corporate Fund	1,500.00	1,500.00		
2309000-9	Electric Fans	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	5,000.00	5,000.00		
2309000-9	Alcohol Dispenser	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	3,000.00	3,000.00		
2309000-9	Curtains	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	3,000.00	3,000.00		
2309000-9	Office Chair	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	6,000.00	6,000.00		
2309000-9	Center light/Lamp/Rack/ Side table	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	15,000.00	15,000.00		
2309000-9	Alcohol/Masks/Hand Soap/Vitamins	GAD	Shopping			Feb-Dec		Corporate Fund	35,000.00	35,000.00		
2309000-9	Rechargeable Batteries	GAD	Shopping			Feb-Dec		Corporate Fund	1,000.00	1,000.00		
2309000-9	GAD Corner	GAD	Shopping			Feb-Dec		Corporate Fund	10,000.00	10,000.00		
2309000-9	Groceries	GAD	Shopping			Feb-Dec		Corporate Fund	11,000.00	11,000.00		
2309000-9	Alcohol/Masks/Hand Soap/Vitamins	GAD	Shopping			Feb-Dec		Corporate Fund	18,000.00	18,000.00		
2309000-9	GAD Corner	GAD	Shopping			Feb-Dec		Corporate Fund	11,000.00	11,000.00		
2309000-9	Groceries	GAD	Shopping			Feb-Dec		Corporate Fund	11,000.00	11,000.00		
	Conference table	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	45,000.00	45,000.00		
	Conference Chairs	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	30,000.00	30,000.00		
	4 layers Filing Cabinet	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	20,000.00	20,000.00		
	Refrigerator 2-door	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	30,000.00	30,000.00		
	Window blinds	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	40,000.00	40,000.00		
	2HP Inverter, Dehumidifier	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	49,000.00	49,000.00		
	Scanner	RDE (ODA)	Shopping			Mar		Corporate Fund	49,950.00	49,950.00		
	Oven Toaster	RDE (ODA)	Small Value Procurement			Mar		Corporate Fund	1,500.00	1,500.00		
	Web camera	RDE (ODA)	Shopping			Mar		Corporate Fund	4,500.00	4,500.00		

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ANNUAL PROCUREMENT PLAN  
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	Airpot	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	3,000.00		3,000.00	
	Projector	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	40,000.00		40,000.00	
	Microwave	RDE (ODA)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Refrigerator	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00		15,000.00	
	Vertical filing cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	17,000.00		17,000.00	
	Stand Fan	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	3,500.00		3,500.00	
	Office Chair	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	18,000.00		18,000.00	
	Microwave	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	7,000.00		7,000.00	
	Mobile Cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	11,000.00		11,000.00	
	Printer	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	16,500.00		16,500.00	
	Storage cabinet	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	17,000.00		17,000.00	
	Printer	RDE (FSRD)	Shopping		Feb			Corporate Fund	20,000.00		20,000.00	
	Capacity and Efficiency Assessment of Sugar Mills Official Chemical Handbook for Phil. Sugarcane Industries	RDE (FSRD)			Jan			Corporate Fund	12,000.00		12,000.00	
	2-way radio, Battery pack	RDE (FSRD)	Small Value Procurement		Feb			Corporate Fund	6,000.00		6,000.00	
	Digital Barometer	RDE (FSRD)	Small Value Procurement		Jan			Corporate Fund	20,000.00		20,000.00	
	FHD Monitor Screen	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	9,500.00		9,500.00	
	Printer	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Gang chair	RDE (ASSD)	Shopping		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	Office chair	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00		40,000.00	
	Office table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	26,000.00		26,000.00	
	Multimedia projector	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	White board with stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Working clothes with logo	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Portable public address system	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	Wall fan	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	25,000.00		25,000.00	
	Wired microphone	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	14,000.00		14,000.00	
	Audio cable	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,800.00		4,800.00	
	Tarp stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	7,500.00		7,500.00	
	Microphone stand	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	6,000.00		6,000.00	
	Wireless mic	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	17,500.00		17,500.00	
	Heavy duty extension cord	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	9,000.00		9,000.00	
	Par light (stage)	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00		8,000.00	
	Solar Lamp with post	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00		120,000.00	
	Emergency light	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	12,000.00		12,000.00	
	Refrigerator	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00		40,000.00	
	Security camera set	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00		24,000.00	
	Garden hose	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,000.00		4,000.00	
	Electric stand fan	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00		10,000.00	
	Thermal scanner with alcohol dispenser	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00		16,000.00	
	Monoblock table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	Monoblock chair	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Folding Table	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00		16,000.00	
	Platform digital scale	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	4,500.00		4,500.00	

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	Pitcher type hand pump	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	18,125.00		18,125.00	
	Irrigation hose	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	45,000.00		45,000.00	
	PPEs for field workers	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	54,000.00		54,000.00	
	Power station	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Hand hoe	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Cane Knives/bolo	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00		20,000.00	
	Empty sacks	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00		30,000.00	
	Knapsack sprayer	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00		24,000.00	
	Shovel	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00		10,000.00	
	KnapsackSprayer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,500.00		3,500.00	
	Digital Calliper	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Umbrella	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,000.00		1,000.00	
	Calculator	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00		500.00	
	Drone with camera	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	49,000.00		49,000.00	
	Internet cable	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Switch hub	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Microwave oven	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Printer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Electricfan	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00		3,000.00	
	Power bank	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00		2,000.00	
	sprayers	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	14,000.00		14,000.00	
	weighing scales	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	External Hard drive	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Plastic beakers 100 mL	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,800.00		4,800.00	
	Funnel	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00		6,000.00	
	Funnel stand	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Shaker belt	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Secondary Containers for Acid Chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Containers for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00		4,500.00	
	Secondary Containers for Acid Chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Containers for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00		4,500.00	
	Bouyoucos Cylinder (Plastic)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	75,000.00		75,000.00	
	Test Tube Holder 12x6 holes	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	12,500.00		12,500.00	
	Containers for disposal of hazardous chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00		4,500.00	
	Plastic weighing dish (250 pcs/bag)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,100.00		3,100.00	
	Shaking bottle with cap, 250 mL (polypropylene)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,600.00		6,600.00	
	Spatula	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Alcohol Thermometer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00		1,500.00	
	Hydrometer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00		10,000.00	
	Exhaust fan	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00		5,000.00	
	Water Dispenser	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,000.00		7,000.00	

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SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Secondary Containers for Acid Chemicals	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	A3 Printer with Ink Tank System	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	35,000.00	35,000.00		
	Microsoft Office 365	RDE (ABE)	Shopping		Feb			Corporate Fund	12,000.00	12,000.00		
	Working Clothes w/ SRA Logo	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	15,000.00	15,000.00		
	Personal Protective Equipment	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	62,500.00	62,500.00		
	DSLR Camera	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	50,000.00	50,000.00		
	Pro wifi 6 3200mbps Dual Band with POE	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	12,000.00	12,000.00		
	Portable Digital Hanging Scale 5 kg max	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	5,400.00	5,400.00		
	Measuring Tape 8m	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	7,200.00	7,200.00		
	Carbon Steel Caliper	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	8,220.00	8,220.00		
	T - Cane Juice Extractor	RDE (ABE)	Small Value Procurement		Feb			Corporate Fund	5,400.00	5,400.00		
	<b>Central Office</b>											
2307050-02	Storage cabinet	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	10,000.00	10,000.00		
2307050-02	Filing cabinet	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	16,000.00	16,000.00		
2307050-02	Two-way Intercom	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	2,500.00	2,500.00		
2307050-02	Heavy duty Laminating machine	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	5,000.00	5,000.00		
2307050-02	Refrigerator (inverter)	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	7,000.00	7,000.00		
2307050-02	Microwave oven	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	6,000.00	6,000.00		
2307050-02	Coffee machine	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	2,500.00	2,500.00		
2307050-02	Mugs and coasters	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	1,000.00	1,000.00		
2307050-02	Power strip w/ USB port	RDE (ESD)	Small Value Procurement		Apr-Sep			Corporate Fund	1,500.00	1,500.00		
2307050-02	Soft binder	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	7,000.00	7,000.00		
2307050-02	Humidifier	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	8,000.00	8,000.00		
2307050-02	Hard hat	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
	<b>CARSUMCO MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,400.00	5,400.00		
2307050-02	White Board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,500.00	1,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	500.00	500.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,000.00	2,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,000.00	2,000.00		
	<b>ISABELA MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,400.00	5,400.00		
2307050-02	PC Power Adapter (all-in-one)	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,500.00	2,500.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,000.00	5,000.00		
2307050-02	Computer keyboard	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	3,000.00	3,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,000.00	2,000.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	500.00	500.00		
	<b>TARLAC MILL DISTRICT</b>											
2307050-02	UPS	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	7,600.00	7,600.00		
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,500.00	2,500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	1,000.00	1,000.00		
	<b>PAMPANGA MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	4,000.00	4,000.00		
2307050-02	Tower Fan	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	10,000.00	10,000.00		
2307050-02	Steel Cabinet	RDE (ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	2,000.00	2,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	1,000.00	1,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	2,500.00	2,500.00		
	<b>DON PEDRO MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	4,000.00	4,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	1,000.00	1,000.00		
2307050-02	UPS	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	7,600.00	7,600.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	1,000.00	1,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	2,500.00	2,500.00		
	<b>BALAYAN MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	4,000.00	4,000.00		
	<b>PENSUMIL MILL DISTRICT</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	4,000.00	4,000.00		
2307050-02	Stand fan	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,400.00	5,400.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	2,500.00	2,500.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,000.00	5,000.00		
	<b>BUKIDNON MILL DISTRICT OFFICE</b>											
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	4,000.00	4,000.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Table	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	10,000.00	10,000.00		
2307050-02	Electric stand Fan	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	6,000.00	6,000.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	5,000.00	5,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement			Jan-Jun		Corporate Fund	500.00	500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	White Board with stand (4x8 ft)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	3,000.00	3,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	13,000.00	13,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	13,000.00	13,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
<b>SRA SATELLITE OFFICE (CMU)</b>												
2307050-02	Bed and beddings	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	40,000.00	40,000.00		
2307050-02	Pillow	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Electric stand Fan	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	12,000.00	12,000.00		
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Filing Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Table	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	White Board with stand (4x8 ft)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Window blinds	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	20,000.00	20,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Bolo/Cane Knife	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
<b>DAVAO MILL DISTRICT OFFICE</b>												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	4,000.00	4,000.00		

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2307050-02	Water Dispenser	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	6,000.00	6,000.00		
2307050-02	Refrigerator (10cu)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	White board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	UPS	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	3,800.00	3,800.00		
2307050-02	Open Shelf Steel Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	10,000.00	10,000.00		
2307050-02	3-tier File Tray	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,500.00	1,500.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Monoblock Chairs	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Cork Board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	Field Boots	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Field Raincoat	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
<b>COTABATO MILL DISTRICT</b>												
2307050-02	Wireless microphone	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	6,000.00	6,000.00		
2307050-02	Steel Cabinet	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,000.00	2,000.00		
2307050-02	Cork board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	1,000.00	1,000.00		
2307050-02	Thermometer	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	500.00	500.00		
2307050-02	Office Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	7,500.00	7,500.00		
2307050-02	Monoblock Chair	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	White board	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	5,000.00	5,000.00		
2307050-02	Extension wire (50m)	RDE (ESD)	Small Value Procurement	Jan-Jun				Corporate Fund	2,500.00	2,500.00		
Trainings & Seminars												
<b>Attend trainings, conferences and seminars</b>												
	Registration Fees, Accommodation, Meals, Transportation and other Expenses	OSB	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
	Training & Seminars	AFD (OTM)	Small Value Procurement	Jan-Oct				Corporate Fund	30,000.00	30,000.00		

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	Training & Seminars	AFD (AD)	Small Value Procurement		Feb-Nov			Corporate Fund	50,000.00	50,000.00		
	Training & Seminars	AFD (BTD)	Small Value Procurement		Feb-Nov			Corporate Fund	100,000.00	100,000.00		
	Training & Seminars	AFD (GAD)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Disaster Risk Reduction Management Group Training/ Seminars	AFD (GAD)	Small Value Procurement		Jan-Jun			Corporate Fund	250,000.00	250,000.00		
	Training & Seminars for HR Staff	AFD (HRS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	In-House Trainings for Employees, Training Plans & Training Budget	AFD (HRS)	Small Value Procurement		Feb-Dec			Corporate Fund	600,000.00	600,000.00		
	Training	AFD (RS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training and Seminars	AFD (PPS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training/ Seminar	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Trainings & Seminars	AFD (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Procurement Planning Conference	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	180,000.00	180,000.00		
	Trainings/ Seminars	AFD (BAC)	Small Value Procurement		Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	Trainings/ Seminars	AFD (ODA)	Small Value Procurement		Mar-Sep			Corporate Fund	100,000.00	100,000.00		
	Trainings/seminars/conferences for IAD personnel	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	32,000.00	32,000.00		
	SRA Quality Management Systems related trainings and seminars	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings/certification audit	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	320,000.00	320,000.00		
	1st & 2nd SRA QMS Internal Quality Audit	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	1st and 2nd SRA Management Review	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	58,700.00	58,700.00		
	Various QMS/Audit related meetings/activities	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Conduct of IAD BAICS/Strat Planning/Operations/Mgt/Operations Audit and other IAD related capacity bldg. activities	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	130,000.00	130,000.00		
	Meals/Food and other training related expense - Strategic Planning Workshop/Systems Development/ Capacity Building Activity of IAD (series of consultative meetings/ training sessions)	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	148,000.00	148,000.00		
	Trainings Shirts	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Training Kits	IAD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
	Trainings/seminars/conferences for IAD personnel	IAD (FAD)	Small Value Procurement		Jan-Dec			Corporate Fund	38,400.00	38,400.00		
	Trainings/seminars/conferences for IAD personnel	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	57,600.00	57,600.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Surveillance Audit-SRA established QMS (ISO 9001:2015) by Certifying Body	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	130,000.00	130,000.00		
	Training Shirt	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	22,500.00	22,500.00		
	Training Kit	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	36,000.00	36,000.00		
	Rebudgeted-QMS Capacity Building	IAD (OAD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Trainings and Seminars	REG (STD)	Small Value Procurement		Mar			Corporate Fund	200,000.00	200,000.00		
	Trainings & Seminars	REG (LAB)	Small Value Procurement		May			Corporate Fund	150,000.00	150,000.00		
	Trainings & Seminars	REG (ODA)	Small Value Procurement		Jan			Corporate Fund	150,000.00	150,000.00		
	Trainings & Seminars	REG (LMD)	Small Value Procurement		May			Corporate Fund	200,000.00	200,000.00		
	Trining, Seminar & Conference Expense	REG (SRED)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Training & Seminars	LEGAL	Small Value Procurement		Feb-Nov			Corporate Fund	60,000.00	60,000.00		
2305011-01	Training & Seminars	PPSPD (PPPD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305011-02	Training & Seminars	PPSPD (PPPD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2305020-01	Training & Seminars	PPSPD (SPPDEMD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305020-03	Training & Seminars	PPSPD (SPPDEMD)	Small Value Procurement		Nov-Dec			Corporate Fund	100,000.00	100,000.00		
2305012-01	Training & Seminars	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2305000-01	Training & Seminars	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2305000-02	Training & Seminars	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-03	Training & Seminars	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	600,000.00	600,000.00		
2305000-03	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-01	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Yearend Assessment and Strategic Planning Workshop											
2309000-10	Lease of Venue, Meals and Accommodation	GAD	Lease of Real Property and Venue		Nov-Dec			Corporate Fund	180,000.00	180,000.00		
2309000-10	Honorarium (Resource Speaker for 3 days)	GAD			Dec			Corporate Fund	20,000.00	20,000.00		
2309000-10	Tarpaulin	GAD	Small Value Procurement		Nov-Dec			Corporate Fund	2,000.00	2,000.00		
2309000-10	Office Supplies/token/Prizes	GAD	Shopping		Jan-Dec			Corporate Fund	15,000.00	15,000.00		
2309000-10	Conference Kits/ Giveaways	GAD	Small Value Procurement		Nov-Dec			Corporate Fund	25,000.00	25,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2309000-10	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14	Nov-Dec				Corporate Fund	100,000.00	100,000.00		
2309000-10	Contingencies	GAD	Shopping	Nov-Dec				Corporate Fund	8,000.00	8,000.00		
Conduct assessment as to level of awareness/understanding as regards to GAD policy to mill/ refineries and bioethanol workers												
2309000-01	Transportation allowance/Airfare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14	Mar-Dec				Corporate Fund	40,000.00	40,000.00		
2309000-01	Contingency Fund	GAD		Mar-Dec				Corporate Fund	10,000.00	10,000.00		
Conduct Seminar/Worshop and Orientation on the provisions of Anti-Sexual Harassment Act Safe Spaces Act in the mill and bioethanol offices												
Luzon and Mindanao												
2309000-02	Meals (For participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	70,500.00	70,500.00		
2309000-02	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-02	Seminar kits/giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	24,000.00	24,000.00		
2309000-02	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	9,500.00	9,500.00		
2309000-02	Transportation allowance/Airfare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14	Mar-Dec				Corporate Fund	150,000.00	150,000.00		
2309000-02	Tshirts for GAD Advocates	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
2309000-02	Contingency Fund	GAD		Mar-Dec				Corporate Fund	5,000.00	5,000.00		
Visayas												
2309000-02	Meals (For participants)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	70,500.00	70,500.00		
2309000-02	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	2,000.00	2,000.00		
2309000-02	Seminar kits/giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	23,500.00	23,500.00		
2309000-02	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
2309000-02	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
2309000-02	Tshirts for GAD Advocates	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	25,000.00	25,000.00		
2309000-02	Contingency Fund	GAD		Mar-Dec				Corporate Fund	8,000.00	8,000.00		
Conduct seminar on Genders Sensitivity Training/ Anti-Child Labor Law/ VAWC for accredited block farm enrollees and tapping new batches of Conduct seminar on Genders												
Luzon and Mindanao												

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
2309000-03	Meals (For GST participants)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	60,000.00	60,000.00				
2309000-03	Tarpaulin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	2,000.00	2,000.00				
2309000-03	Conference kits	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00				
2309000-03	Advocacy giveaways	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-03	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14			Mar-Dec		Corporate Fund	400,000.00	400,000.00				
2309000-03	Farmers' Transportation Allowance	GAD	Negotiated Procurement sec.53.14			Mar-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-03	Contingency Fund	GAD				Mar-Dec		Corporate Fund	8,000.00	8,000.00				
	Visayas													
2309000-03	Meals (For GST participants)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	60,000.00	60,000.00				
2309000-03	Tarpaulin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	2,000.00	2,000.00				
2309000-03	Conference kits	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00				
2309000-03	Advocacy giveaways	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-03	Transportation allowance/Airfare/Boat Fare/Van Rental/Gasoline/TEV	GAD	Negotiated Procurement sec.53.14			Mar-Dec		Corporate Fund	200,000.00	200,000.00				
2309000-03	Farmers' Transportation Allowance	GAD	Negotiated Procurement sec.53.14			Mar-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-03	Contingency Fund	GAD				Mar-Dec		Corporate Fund	8,000.00	8,000.00				
	Installation of Lactating areas/section (Mother's Room) with appropriate facilities													
2309000-04	Bed sheets/pillows/blanket	GAD	Small Value Procurement			Jan-Dec		Corporate Fund	3,000.00	3,000.00				
2309000-04	Groceries(Toiletries)	GAD	Small Value Procurement			Jan-Dec		Corporate Fund	12,000.00	12,000.00				
	Improvement of day care room and playroom as children playground with detachable rubberish flooring on a case-to-case basis; Payment for Retainer's Fee of Day Care													
2309000-05	Table and chairs/	GAD	Small Value Procurement			Jan-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-05	Cabinet	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	25,000.00	25,000.00				
2309000-05	Sofa Bed/ foam/ pillows	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	23,000.00	23,000.00				
2309000-05	Playroom board games,books and toys/school materials	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	30,000.00	30,000.00				
2309000-05	Groceries (light meals/snacks and toiletries /dinningwares)	GAD	Small Value Procurement			Feb-Dec		Corporate Fund	12,000.00	12,000.00				

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2309000-05	Retainers for part-time teacher and assistant	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	50,000.00	50,000.00		
2309000-05	Appliances (Airpot/ Electric fans/ Extension wires/folding chairs/Wall clock/Water dispenser)	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	30,000.00	30,000.00		
	National Women's Month Celebration (Talk on women empowerment, Lecture Forum on women with disabilities, and emerging GAD issues, film showing on women Luzon and Mindanao)											
2309000-6	Kickstart meals for NWMC	GAD	Small Value Procurement	Mar				Corporate Fund	29,000.00	29,000.00		
2309000-6	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
2309000-6	Tarpaulin	GAD	Small Value Procurement	Mar				Corporate Fund	2,400.00	2,400.00		
2309000-6	Film Showing Snacks	GAD	Small Value Procurement	Mar				Corporate Fund	13,600.00	13,600.00		
	Visayas											
2309000-6	Kickstart meals for NWMC	GAD	Small Value Procurement	Mar				Corporate Fund	29,000.00	29,000.00		
2309000-6	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD		Mar				Corporate Fund	5,000.00	5,000.00		
2309000-6	Tarpaulin	GAD	Small Value Procurement	Mar				Corporate Fund	2,400.00	2,400.00		
2309000-6	Film Showing Snacks	GAD	Small Value Procurement	Mar				Corporate Fund	13,600.00	13,600.00		
	Attendance of GAD FPS members to PCW and DA sponsored trainings and other various capability development such as but not limited to National GAD Resource Program, Statistics on Gender and Dev't., Evaluation Using Statistics, Statistics for Policy Monitoring and Evaluation Using Database Management, and Impact Evaluation of Projects and attendance to relevant conferences sponsored by local and international organizations											
	Quezon City and Visayas											
2309000-7	Training/Registration Fee/TEV and Other Expenses	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Visayas											
2309000-7	Training/Registration Fee/TEV and Other Expenses	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, and cascading of SRA GAD Agenda											
	Quezon City and Visayas											
2309000-8	Meals	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	40,000.00	40,000.00		
2309000-8	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec				Corporate Fund	3,000.00	3,000.00		
2309000-8	TEV/Transportation Allowance/Airfare	GAD	Negotiated Procurement sec.53.14	Feb-Dec				Corporate Fund	85,000.00	85,000.00		
2309000-8	Contingencies	GAD		Feb-Dec				Corporate Fund	10,000.00	10,000.00		
	Visayas											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
2309000-8	Meals	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	40,000.00	40,000.00		
2309000-8	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	3,000.00	3,000.00		
2309000-8	TEV/Transportation Allowance/Airfare/Boat Fare	GAD	Negotiated Procurement sec.53.14	Feb-Dec			Corporate Fund	85,000.00	85,000.00		
2309000-8	Contingencies	GAD		Feb-Dec			Corporate Fund	24,000.00	24,000.00		
	Conduct of awareness campaign through Hanging of tarpaulins, Seminar, Film Showing, printing and distribution of IEC materials for the conduct of GAD-related celebrations and activities, such as but not limited to: National Women with Disability Day (NWDD), National Breastfeed Awareness Month, International Day of Rural Women, 18 Day Campaign to end VAW, National Indigenous People's Day, National Disability Prevention and Rehabilitation Week, National Children's Month, Nutrition Month, International Day of Older Persons, World Aids Day, etc.										
	Quezon City										
2309000-12	Printing of IEC Materials/Tarpaulins/Giveaways	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	50,000.00	50,000.00		
2309000-12	Honoraria for the Speaker/Facilitators	GAD		Feb-Dec			Corporate Fund	15,000.00	15,000.00		
2309000-12	Contingency Fund	GAD		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
	Visayas										
2309000-12	Printing of IEC Materials/Tarpaulins/Giveaways	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	50,000.00	50,000.00		
2309000-12	Honoraria for the Speaker/Facilitators	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	15,000.00	15,000.00		
2309000-12	Contingency Fund	GAD		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
	Conduct of Gender Audit Team coordination meeting, planning and monitoring activities, and capacitating them to implement SRA GMEF Assessment Findings										
	Luzon, Visayas and Mindanao										
2309000-13	Lease of Venue/Accommodation/Meals	GAD	Lease of Real Property and Venue	Feb-Dec			Corporate Fund	30,000.00	30,000.00		
2309000-13	Honoraria for the Speaker/Facilitators	GAD		Feb-Dec			Corporate Fund	10,000.00	10,000.00		
2309000-13	Supplies and Groceries	GAD	Small Value Procurement	Feb-Dec			Corporate Fund	5,000.00	5,000.00		
2309000-13	TEV/Transportation Allowance/Airfare	GAD	Negotiated Procurement sec.53.14	Feb-Dec			Corporate Fund	50,000.00	50,000.00		
2309000-13	Contingencies	GAD		Feb-Dec			Corporate Fund	5,000.00	5,000.00		
	Attendance to conventions, seminar, workshops and related fora (online registration and fees) local and International										
	RDE (OTM)										
	Small Value Procurement										
	Jan-Dec										
	Corporate Fund										
	150,000.00										
	150,000.00										
	Attendance to conventions, seminar, workshops and related fora (online registration and fees)										
	RDE (ODA)										
	Small Value Procurement										
	Jan-Dec										
	Corporate Fund										
	100,000.00										
	100,000.00										

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	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement	Apr-Aug				Corporate Fund	792,000.00	792,000.00		
	Attendance to conventions, seminar, workshops and related registration both local and international	RDE (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	140,000.00	140,000.00		
	Research Related Trainings/Conference/Summit	RDE (AARD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Webinars, attendance to annual convention and training related to ABE	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Webinars, attendance to annual convention and training related to Farm Mech	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Webinars, attendance to annual convention and training related to Infra	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Webinars and training related to Crop Estimate	RDE (ABE)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
2307050-04	Meals (Breakfast, AM snack, Lunch, PM snack, dinner)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
2307050-04	Supplies and materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	5,250.00	5,250.00		
2307050-04	Training Kit (conference bag and/or t-shirt, pen, etc)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	35,000.00	35,000.00		
2307050-04	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	16,000.00	16,000.00		
2307050-04	Contingency	RDE (ESD)		Jan-Dec				Corporate Fund	3,750.00	3,750.00		
2307050-05	Resource Speaker	RDE (ESD)		Jan-Dec				Corporate Fund	45,000.00	45,000.00		
2307050-05	Corporate Package (food, accommodation and venue)- 3 days	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
2307050-05	Training Kit (conference bag and/or t-shirt and/or pen, etc)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	36,000.00	36,000.00		
2307050-05	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec.53.14	Jan-Dec				Corporate Fund	18,800.00	18,800.00		
2307050-05	Contingency	RDE (ESD)		Jan-Dec				Corporate Fund	5,200.00	5,200.00		
2307050-06	Attendance to various meetings, workshops, conferences and conventions	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
2307050-07	Corporate Package (food, accommodation and venue)- 3 days (End Review)	RDE (ESD)	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	277,500.00	277,500.00		

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2307050-07	Meals (AM snack, Lunch, PM snack) In-house- 3 days (1st, 2nd & 3rd Quarterly meetings)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	168,750.00	168,750.00		
2307050-07	Supplies and materials	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	37,500.00	37,500.00		
2307050-07	Working clothes (jackets, hats and body bags or backpack)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	112,500.00	112,500.00		
2307050-07	Contingency	RDE (ESD)			Jan-Dec			Corporate Fund	3,750.00	3,750.00		
2307050-10	Farmers' field day	RDE (ESD)			Jan-Dec			Corporate Fund	180,000.00	180,000.00		
2307050-12	Meals (AM snack, Lunch, PM snack)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	504,000.00	504,000.00		
2307050-12	Supplies and materials	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	126,000.00	126,000.00		
2307050-12	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
2307050-13	Meals (AM snack, Lunch, PM snack)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	78,750.00	78,750.00		
2307050-13	Training kit	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	19,250.00	19,250.00		
2307050-13	Supplies and materials	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
2307050-13	Gasoline & toll fees	RDE (ESD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
2307050-18	Attendance to various conventions, consultative meetings in the regions, mill districts, RMC, DOLE, etc.	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Travelling											
	Travelling expenses (airfare, fares, toll)	OA	Negotiated Procurement sec.53.14		Jan-Nov			Corporate Fund	1,400,000.00	1,400,000.00		
	Travelling Expenses	AFD (BTD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (GAD)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (HRS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (RS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (PPS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Travelling Expenses/ Airfare/ Per Diem	AFD (BTMS)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	AFD (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	1,000,000.00	1,000,000.00		
	Travels Expenses/ Air Fare/ Per Diem	AFD (BAC)	Negotiated Procurement sec.53.14		Mar-Dec			Corporate Fund	150,000.00	150,000.00		
	Travelling Expenses	AFD (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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ANNUAL PROCUREMENT PLAN  
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[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses/Airfare	IAD (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	193,950.00	193,950.00		
	Travelling Expenses/Airfare	IAD (OAD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	349,110.00	349,110.00		
	Travelling Expenses/Airfare	IAD (FAD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	232,740.00	232,740.00		
	Travelling Expenses	REG (SRED)	Small Value Procurement		Jan-Dec			Corporate Fund	730,000.00	730,000.00		
	Travelling Expenses	REG (STD)	Small Value Procurement		Mar			Corporate Fund	200,000.00	200,000.00		
	Travel Expense (including Airfares, Transportation & Accommodation Expenses)	REG (LAB)	Negotiated Procurement sec.53.14		Apr			Corporate Fund	210,000.00	210,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (ODA)	Negotiated Procurement sec.53.14		Jan			Corporate Fund	506,710.00	506,710.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accommodation)	REG (LMD)	Negotiated Procurement sec.53.14		May			Corporate Fund	1,000,000.00	1,000,000.00		
	Travelling Expenses	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
2305011-01	Travel expenses (airfare, oil/gas, etc)	PPSPD (PPPD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305011-02	Travel expenses (airfare, oil/gas, etc)	PPSPD (PPPD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305020-01	Travel expenses (airfare, oil/gas, etc)	PPSPD (SPPDEMD)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
2305020-03	Travel expenses (airfare, oil/gas, etc)	PPSPD (SPPDEMD)	Negotiated Procurement sec.53.14		May-Jun			Corporate Fund	50,000.00	50,000.00		
2305020-04	Travel expenses (airfare, oil/gas, etc)	PPSPD (SPPDEMD)	Negotiated Procurement sec.53.14		Nov-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-01	Travel expenses (airfare, oil/gas, etc)	PPSPD (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
2305000-02	Travel expenses (airfare, oil/gas, etc)	PPSPD (OTM)	Negotiated Procurement sec.53.14		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
2305000-03	Travelling Expenses	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Planning and administering of plans, programs and policies for RDE. Travelling expenses	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Attendance to conventions, conference, training/seminars, meetings etc. Travelling expenses	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Implementation/monitoring of SIDA Programs and other special projects of RDE Travelling expenses	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Collaboration/coordination with other entities such as other govt institutions, SUCs industry associations and NGOs in the pursuit of the RDE projects Travelling expenses	RDE (ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Attendance to TWG meetings, inspection, and other related official travel local and International	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Delivery of cane points, inputs, collection of cane samples and related technical assistance	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Crop estimate, Farm Mechanization, IPC and related technical assistance	RDE (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Delivery of cane points, inputs, collection of cane samples and related technical assistance	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Travelling Expense (Office of the Division Chief)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	67,000.00	67,000.00		
	Travelling Expense (Agronomy and Soil Management)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expense (Breeding & Biotechnology)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Travelling Expense (Crop Protection)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Travelling Expense (Soils laboratory)	RDE (AARD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Attendance to TWG meetings, inspection, and other related official travel	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Farm Mech Inspection, validation and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	FMR Inspection, validation and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Actual field survey, mapping, assessment and monitoring of related projects	RDE (ABE)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-01	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
2307050-04	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-05	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2307050-07	Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
2307050-12	Farmers' transportation allowance	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	96,000.00	96,000.00		
2307050-13	Farmers' Travelling Expenses	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Agricultural Supplies											
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	594,000.00	594,000.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	30,000.00	30,000.00		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	28,800.00	28,800.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	20,000.00	20,000.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	40,000.00	40,000.00		
	Glyphosate	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	16,000.00	16,000.00		
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	135,000.00	135,000.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	38,400.00	38,400.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	12,000.00	12,000.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	Pesticide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	7,300.00	7,300.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,010.00	10,010.00		
	0-0-60 - (muriate of potash)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	16-20-0 - (Amm. phosphate)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,200.00	7,200.00		
	46-0-0 - (Urea)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	21,600.00	21,600.00		
	Meter stick (1 meter)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,500.00	2,500.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,890.00	2,890.00		
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	48,000.00	48,000.00		
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	148,500.00	148,500.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	11,900.00	11,900.00		
	Rooting cup/root trainer cup, etc.	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	15,000.00	15,000.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Pesticide	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Herbicides	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	32,000.00	32,000.00		
	Plastic Bag	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	46-0-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	24,300.00	24,300.00		
	16-20-0	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,600.00	9,600.00		
	0-0-60	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,000.00	10,000.00		
	Plastic bag	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	700.00	700.00		
	Plastic twine	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	2,000.00	2,000.00		
	Used sacks	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,400.00	3,400.00		
2307050-10	Planting materials (4 lacs per ha)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	480,000.00	480,000.00		
2307050-10	Fertilizer (12 bags)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	432,000.00	432,000.00		
2307050-10	Chemical materials (weedicide/pesticide)	RDE (ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	24,000.00	24,000.00		

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2307050-10	BMO application	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	24,000.00	24,000.00		
	Med and Lab Supplies											
	Over the counter medicine for fever and flu, others (1000.00/ month)	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Drug Testing, Chest X-ray Test, Annual Physical Examination/ Other Laboratory Test/ Flu Shot	AFD (GAD)	Small Value Procurement	Jun				Corporate Fund	500,000.00	500,000.00		
	Supplies	AFD (GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Medical Supplies/ Alcohol/ Disinfectant	AFD (HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	600,000.00	600,000.00		
	Med. & Lab Supplies	REG (LAB)	Small Value Procurement	Apr				Corporate Fund	1,700,000.00	1,700,000.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	600.00	600.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,380.00	1,380.00		
	Tissue paper	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	1,050.00	1,050.00		
	Tissue paper (3-ply, laminated) 12 rolls / pack	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	12,000.00	12,000.00		
	Klm wipes (small)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	3,500.00	3,500.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	3,000.00	3,000.00		
	Surgical Gloves	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	16,000.00	16,000.00		
	Whatman filter paper, ashless #42 (Ø150mm)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	40,500.00	40,500.00		
	Whatman Filter Paper #91 (61x61cm, 500 sheets)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	58,000.00	58,000.00		
	Lead Acetate basic powder, 500g- ACS Grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	12,500.00	12,500.00		
	Magnesium Acetate.4H2O, 500g- ACS Grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	5,000.00	5,000.00		
	Cobalt nitrate Hexahydrate, 500g - ACS grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	6,000.00	6,000.00		
	Phosphoric Acid, 2.5L (ACS Grade, 85% assay)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	3,000.00	3,000.00		
	Ethanol (95%), ACS grade, 2.5L/bot.	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	5,000.00	5,000.00		
	Glacial Acetic Acid, ACS. 2.5L/bot	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	3,000.00	3,000.00		
	Sodium Nitrite, 500g (ACS Grade)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	9,000.00	9,000.00		
	Ferrous sulfate heptahydrate, 500g - ACS grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	10,000.00	10,000.00		
	Hand Sanitizer, 500mL	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,000.00	2,000.00		
	Parafilm	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	4,000.00	4,000.00		
	Oleic Acid, 500g/bottle - ACS grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		
	Stearic Acid, 500g/bottle - ACS grade	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		
	NIST certified 1,000ppm Phosphorous standard (500 mL/bot)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		
	NIST certified 1,000ppm Potassium standard (100 mL)	RDE (AARD)	Small Value Procurement	Mar				Corporate Fund	9,000.00	9,000.00		

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	NIST certified 1,000ppm Calcium standard (500 mL/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	36,000.00	36,000.00		
	NIST certified 1,000ppm Magnesium standard (500 mL/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Certified Reference Materials (soil) - sand	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	105,000.00	105,000.00		
	Buffer Solution pH 4.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Buffer Solution pH 7.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Buffer Solution pH 10.0 (1000 mL/bot) NIST certified or equivalent	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	NIST Certified potassium dichromate, 500g/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	NIST Certified Tris(hydroxymethyl)aminomethane, 100g/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Activated charcoal phosphate free, 250g	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,000.00	4,000.00		
	Potassium antimony tartrate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Ascorbic Acid, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	9,000.00	9,000.00		
	Ammonium Acetate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Lanthanum Oxide, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Ammonium Fluoride, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	Boric Acid, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Sucrose standard, 500g/bottle - ACS	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Amyl Alcohol, 1000 mL (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	10,500.00	10,500.00		
	o-phenanthroline monohydrate (25g/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	6,000.00	6,000.00		
	Diphenylamine Indicator (25g/bot)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	3,000.00	3,000.00		
	Methyl Orange (ACS) 25g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Methyl Red (ACS) 25g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Phenolphthalein Indicator (ACS) 100g/bot	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,500.00	1,500.00		
	Sodium hexametaphosphate, 500g (ACS grade)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	7,500.00	7,500.00		
	Face Mask (disposable)	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,200.00	1,200.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,320.00	1,320.00		
	Hand Sanitizer	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	600.00	600.00		
	Tissue paper	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	1,080.00	1,080.00		
	Detergent powder	RDE (AARD)	Small Value Procurement		Mar			Corporate Fund	800.00	800.00		
	Textbooks & Other Instructional Materials											

*Handwritten signature/initials*


SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

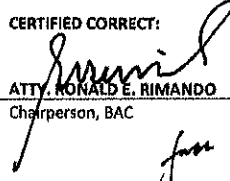
[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Compilation of CSC Memorandum Circulars, including Psycho Materials	AFD (HRS)	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	News paper subscription	AFD (RS)	Small Value Procurement	Dec				Corporate Fund	90,000.00	90,000.00		
	Textbooks and other Instructional Materials	IAD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Books/Manual references-Audit related	IAD (OTM)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Textbooks and other Instructional Materials	IAD (OAD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Books/Manual references-Audit related	IAD (OAD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Textbook, & other Instructional Materials	REG (LAB)	Shopping	Apr				Corporate Fund	100,000.00	100,000.00		
	Textbook & Instructional Material	LEGAL	Shopping	Feb-Nov				Corporate Fund	100,000.00	100,000.00		
2307050-14	Mga Wastong Pamamaraan ng Pagtutubuhan, My Tubo Checks and Financial Literacy Brochure	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	<b>Fixed Utilities</b>											
	Water Expenses	AFD (GAD)		Jan-Dec				Corporate Fund	1,700,000.00	1,700,000.00		
	Electricity Expenses	AFD (GAD)		Jan-Dec				Corporate Fund	9,000,000.00	9,000,000.00		
	Telephone Expenses - Mobile	AFD (GAD)		Jan-Dec				Corporate Fund	2,500,000.00	2,500,000.00		
	Telephone Expenses - Landline	AFD (GAD)		Jan-Dec				Corporate Fund	900,000.00	900,000.00		
	Internet Subscription	AFD (GAD)		Jan-Dec				Corporate Fund	1,400,000.00	1,400,000.00		
	Auditing Services	AFD (GAD)		Jan-Dec				Corporate Fund	6,000,000.00	6,000,000.00		
	Janitorial Services	AFD (GAD)	Competitive Bidding	Jan-Dec				Corporate Fund	6,000,000.00	6,000,000.00		
	Security Services	AFD (GAD)	Competitive Bidding	Jan-Dec				Corporate Fund	10,000,000.00	10,000,000.00		
	Insurance Expense - Govt Building	AFD (GAD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Insurance Expense - Motor Vehicles	AFD (GAD)		Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Insurance Expense - SRA Directories/ Officers	AFD (GAD)		Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Postage and Courier Services	AFD (GAD)		Jan-Dec				Corporate Fund	700,000.00	700,000.00		
							<b>GRAND TOTAL</b>	<b>244,429,351.99</b>	<b>220,271,561.99</b>	<b>24,157,790.00</b>		


PREPARED BY:

  
JENNY LOU R. FLORES  
Head, BAC Secretariat


CERTIFIED CORRECT:

  
ATTY. RONALD E. RIMANDO  
Chairperson, BAC

FUNDS AVAILABLE:

  
ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

  
DAVID JOHN THADDEUS P. ALBA  
Acting Administrator

