

FY 2023 Budget Proposal
Office of the Board

PAP Code	PROGRAMS / ACTIVITIES / PROJECTS (PPAs)	PROPOSED BUDGETARY REQUIREMENT (Php)			Percent Share
		CO	MOOE	TOTAL	
2301000-01	Policy Formulation	3,730,000	2,507,000	6,237,000	31.19%
2301000-02	Stakeholders Consultation		843,000	843,000	4.22%
2301000-03	Board/SIDA Program Committees' Meeting		1,624,000	1,624,000	8.12%
2301000-04	Assessment		942,000	942,000	4.71%
2301000-05	Attend Trainings, Conferences and Seminars		400,000	400,000	2.00%
2301000-06	Hiring and Renewal of Job Order Personnel		2,783,264	2,783,264	13.92%
2301000-07	DRRM Fund	2,200,000	1,600,000	3,800,000	19.00%
2301000-08	CSR Fund		3,370,736	3,370,736	16.85%
	TOTAL -Office of the Sugar Board	5,930,000	14,070,000	20,000,000	100.00%

Recommended by:

[Signature]
ATTY. BRANDO D. NORONA
Deputy Administrator
Administration & Finance

Evaluated by:

[Signature]
DIGNA D. GONZALES
OIC, Manager III
Planning, Policy & Special Projects Department

Approved (by the Authority of the Sugar Board):

[Signature]
DAVID JOHN THADDEUS P. ALBA
Acting Administrator

