

**AGENCY PERFORMANCE REPORT  
THIRD QUARTER 2019**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: **Corporate Fund/ GAA Fund**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
<b>MFO-1 AGRICULTURE AND FISHERY POLICY SERVICES</b>						
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	17	17	100	Circulars, Orders and various policies on sugar
	- No. of Monitoring and evaluation reports disseminated	1	43	43	100	
	- Information system/database developed	1	1	1		continuing
	- no. maintained		6	6		continuing
	- ICT facilities - No. maintained	1	37	37	100	
	- Website hits	1	34,784	34,784	100	
	- Webpages uploaded		260	260	100	Uploading of SRA policies and industry updates
- updated	1	22	22	100		
<b>MFO-2 TECHNICAL SUPPORT SERVICES</b>						
- Variety sourcing, development, propagation and distribution	<b>2.1 Production Support Services (SRA/SIDA Funded)</b>					
	<b>Planting materials distributed (canepoints &amp; plantlets) pcs.</b>					
	- No. of Canepoints (LAREC & LGAREC)	2&3	600,000	2,147,800	358	High canepoints distribution in LGAREC for block farms
	- No. of Canepoints (SRA/SIDA-funded nurseries)		3,000,000	9,891,000	330	Effective planting schedule by proponent/cooperator. Canepoints produced to also be used for nursery expansion.
	- No. of Plantlets (pcs.)		75,000	45,470	61	Low distribution due to unfavorable weather condition
	- No. of HYV nurseries established in mill districts	2	5	7	140	Rapid Propagation of HYVs SRA and SIDA Funded for block farms
	- No. of HYV nurseries monitored (continuing)		40	55	138	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	328	104	32	None distribution in LAREC area due to heavy rains. Planting materials are mostly purchased in bulk.
- Integrated Pest Management	<b>Biological agents distributed</b>	2	2,500	5,492	220	Bulk purchases
	- No. of Trichogramma (pcs.)					
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b>	2	225	1,125	500	mostly block farm soil samples analysed
	- No. of soil samples analyzed					
	<b>Individuals provided with other services</b>	2				
	- No. of trichogramma beneficiaries					
	- No. of planters served for soil analysis		220	720	327	Block farms

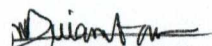
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS	
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	<b>2.3 Extension Support Services (SRA/SIDA Funded)</b>						
	- Trainings conducted for Extension Personnel	2	-	2			
	- No. of Extension Personnel trained		-	85			
	- No. of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	425	44	10	Most of OPSI trainings are re-scheduled in Q4 in Luzon/Mindanao	
	- No. of International conferences/trainings attended			-			
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	1,025	1,666	163		
	- No. of IEC materials disseminated (print)	2&3	800	1,860	233		
	- No. of beneficiaries of IEC mat'ls.	2&3	800	1,860	233		
	- No. of additional technical personnel hired		-	74		Re-newed Contract of Service Personnel in Luzon/Mindanao	
	- No. of SRA funded Scholars					discontinued	
	- No. of SIDA Funded Scholars		3,488			Target for AY 2019-2020	
		SRA		40		29 on-going; 11 new	
		CHED		228		CHED approved scholars	
		TESDA		0		No enrolees for TESDA still due to outstanding payable to trainees.	
	- No. of Demo farms established		-	1		PENSUMIL Mill District; RD Extension Visayas to establish in Q4. Still in procurement stage.	
	- No. of Demo farms monitored		-	-			
	<b>SRA Initiated Block Farms</b>	2&3					
	- No. of block farms assisted and monitored		18	21	117	BFs with complete required documents	
	- No. of block farms Validated		5	4	80		
	- No. of block farms Accredited		18	21	117	BF due for accreditation in Q2 are accredited in Q3 after completing required documents.	
	<b>2.4 Research and Development (SRA Funded)</b>						
	<b>Production-related R &amp; D activities conducted</b>	2&3					
	Completed		5	3	60		
	Continuing		33	38	115	Some reseach projects are due to end on Q4	
	New		5	3	60		
	<b>MFO 5. AGRICULTURAL &amp; FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>						
		- No. Clonal garden maintained	2	1	1	100	continuing
	- No. of Laboratories maintained	11		11	100	continuing	
<b>MFO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>							
Issuance of Regulatory Documents ....	- No. of Certificates Issued	1	682	638	94		

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
.. in Accordance with SRA Sugar policies	- No. of Clearances issued	1	960	1,344	140	Increase in pemix clearances issued due to the number of requests of consignees of premix commodities for the release of premix commodity clearance prior withdrawal from the Bureau of Customs. This is also as per SO # 8 Series of 2017-2018
Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	47	41	87	
	mills			21		
	refineries			10		
	bio-E plants			10		
	- No. of Shipping permits issued	1	5,800	3,217	55	
	- No. of Attestations/Verification of Sugar Quedans issued	1	39,310	928	2	No attestations quedans verified in RD Luzon/Mindanao for the quarter
Environmental Monitoring of Sugar Mills	- No. of air samples analyzed	5	-	5	*	Upon request of the mill.
	- No. of wastewater samples analyzed		9	34	378	Upon request of the mill:
	- No. of air samples analyzed		9	6	67	
Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	
<b>INFO 7: CREDIT SUPPORT SERVICES</b>						
	- No. of service providers endorsed to Landbank	2&3		2		
	- No. of crop loans endorsed to Landbank	2&3		50		Block farms - 2; Farmers - 48

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Effectivity Date: April 23, 2015

Solidated by:

  
NAM. QUIAMBAO

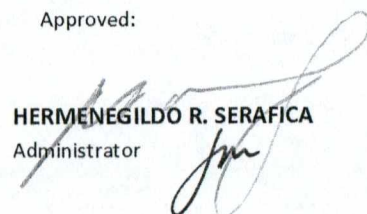
II, SPPDEMD  
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end: Key Result Area (KRA)

Anti Corruption, Transparent, Accountable and Participatory Governance.

Poverty Reduction and Empowerment of the Poor & Vulnerable.

Rapid, Inclusive and Sustained Economic Growth.

Just and Lasting Peace and Rule of Law.

Integrity of the Environment and Climate Change Mitigation and Adoption.