

**AGENCY PERFORMANCE REPORT  
FOURTH QUARTER 2019**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: **Corporate Fund/ GAA Fund**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment	Variance (%)	REMARKS
<b>MFO 1. AGRICULTURE AND FISHERY POLICY SERVICES</b>						
- Dissemination of SRA policies and Industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	15	15	100	
	- No. of Monitoring and evaluation reports disseminated (Special Projects/SIDA Projects)	1	23	23	100	
	- Information system/database developed	1	1	1	100	<i>continuing</i>
	- no. maintained		6	6	100	<i>continuing</i>
	- ICT facilities - No. maintained	1	41	41	100	
	- Website hits	1	144,050	144,050	100	
	- Webpages uploaded	1	567	567	100	
	- updated		1	1		
<b>MFO 2. TECHNICAL SUPPORT SERVICES</b>						
<b>2.1 Production Support Services</b>						
- Variety sourcing, development, propagation and distribution	<b>Planting materials distributed (canepoints &amp; plantlets) pcs.</b>	2&3	4,275,000	10,940,600	256	High canepoints distribution in LAREC
	- No. of Canepoints (LAREC & LGAREC)		2,900,000	5,040,000		
	- No. of Canepoints (SRA/SIDA-funded nurseries)		1,375,000	5,822,400		
	- No. of Plantlets (pcs.)		75,000	78,200	104	Purchased in bulk
	- No. of SRA/SIDA funded HYV nurseries established in mill districts ( <i>continuing</i> )	2	5	2	40	None established in Luzon/Mindanao
	- No. of SRA/SIDA funded HYV nurseries monitored ( <i>cont'g</i> )		40	20	50	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	453	140	31	Planting materials purchased in bulk
- Integrated Pest Management	<b>Biological agents distributed</b>					
	- No. of Trichogramma (pcs.)	2	2,500	4,900	196	Bulk purchases
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b>					
	- No. of soil samples analyzed	2	275	1,342	488	Mostly block farm soil samples analysed
	<b>Individuals provided with other services</b>	2				
	- No. of trichogramma beneficiaries		7	18	257	Bulk purchases
	- No. of planters served for soil analysis		180	881	489	Block farms
- Capability building of farmers through Outreach Programs and Trainings In Sugarcane Farming.	<b>2.3 Extension Support Services (SRA Funded)</b>					
	- Trainings conducted for Extension Personnel	2	-	5	-	
	- No. of Extension Personnel trained		-	251	-	

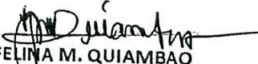
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	- No of training & training events conducted (EWA, OPSI, livelihood, etc)	2&3	20	219	1,095	OPSI trainings scheduled in Q3 in Luzon/Mindanao commenced in Q4
	- No. of international conferences/trainings attended		-	5	-	
	- No. of farmers trained (RDE Program on Capacity Bldg)	2&3	600	7,394	1,232	Block farms and ARBs
	- No. of IEC materials disseminated (print)	2&3	750	3,020	403	Information materias distributed during seminars
	- No. of beneficiaries of IEC mat'ls.		750	3,020	403	
	- No. of additional technical personnel hired		-	-		
	- No. of SRA Scholars funded (UPLB and CPSU)					discontinued
	- No. of SIDA Funded Scholars		3,488			Target for AY 2019-2020
	SRA			184		
	CHED			411		
	TESDA*			-		*No enrollees for TESDA due to outstanding payables.
	- No. of Demo farms established		-	-		None established due to any of following circumstances e.g. season, location, budget and/or documentary requirements.
	- No. of Techno-demo farms monitored		-	-		
	<b>SRA Initiated Block Farms</b>					
	- No. of block farms assisted and monitored	2&3	9	18	200	BFs with complete required documents
	- No. of block farms Validated	2&3	5	3	60	
	- No. of block farms Accredited		9	18	200	BFs due for accreditation on the previous quarters are accredited in Q4 after completing required documents.
	<b>2.4 Research and Development (SRA Funded)</b>					
	<b>Production-related R &amp; D activities conducted</b>	2&3				
	Completed		9	13	144	Researches due for completion during Q3 were completed in Q4
	Continuing		28	28	100	
	New		11	19	173	Unplanned project lay-outs
	<b>MFO 5- AGRICULTURAL &amp; FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>					
	- No. Clonal garden maintained	2	1	1	100	continuing
	- No. of Laboratories maintained		11	11	100	Soils Lab in QC transferred to LAREC

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<b>MPO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>						
- Issuance of Regulatory Documents In Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	721	1,132	157	Increase number of CEA issued (Visayas) and increased number of sugar traders registered (Visayas)
	- No. of Clearances issued	1	970	1,211	125	Increase in pemlx clearances issued due to the number of requests of consignees of premix commodities for the release of premix commodity clearance prior withdrawal from the Bureau of Customs. This is also as per SO # 8 Series of 2017-2018
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	-	10	-	
	- No. of Shipping permits issued	1	6,100	6,063	99	
	- No. of Attestations/Verification of Sugar Quedans issued	1	170,639	149,111	87	
- Environmental Monitoring of Sugar Mills	- No. of of mills monitored	5	1	6	600	As per request of the mill
	- No. of air samples analyzed		20	82	410	As per request of mills
	- No. of wastewater samples analyzed		18	8	44	As per request of mills
- Sugar Quality Assurance	- No. of Product Standards implemented	1	2	2	100	continuing
<b>MPO 7. CREDIT SUPPORT SERVICES</b>						
	- No. of service providers endorsed to Landbank	2&3		1		
	- No. of crop loans endorsed to Landbank	2&3		678		

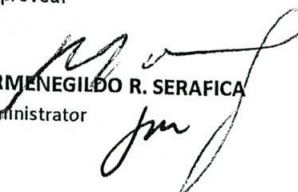
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.