



Republic of the Philippines  
Department of Agriculture  
**SUGAR REGULATORY ADMINISTRATION**  
Sugar Center Bldg., North Ave., Diliman, Quezon City  
Philippines 1101  
TIN 000-784-336

**REGIONAL BIDS AND AWARDS COMMITTEE**  
**RESOLUTION NO. 2020-09**

**Resolution recommending to the Head of the Procuring Entity (HoPE) for approval,  
the Revised Annual Procurement Plan FY 2020 for SRA-Visayas**

WHEREAS, Section 7.1 of the Implementing Rules and Regulation of R.A. 9184 provides that *all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;*

WHEREAS, Section 7.2 of the I.R.R. also provides that *no procurement shall be undertaken unless it is in accordance with the approved APP, and further, that the APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;*

WHEREAS, all revised Project Procurement Management Plans prepared in accordance with the approved 2020 Corporate Operating Budget and GAA SIDA 2016/2017/2018/2019 (rebudgeted to 2020) of the Sugar Regulatory Administration submitted by the different operating units of SRA-Visayas were consolidated into the 2020 Revised Annual Procurement Plan indicating the appropriate modes of procurement, the procurement activity timelines, and the budgets that will serve as a basis of SRA-Visayas' procurement, only for those items/projects stated under said APP;

NOW THEREFORE, We, the Members of the Regional Bids and Awards Committee, hereby RESOLVE, as it is hereby RESOLVED, to recommend for approval the Revised Annual Procurement Plan of SRA-Visayas for Calendar Year 2020;

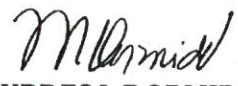
Resolved this 4<sup>th</sup> day of June 2020 at Bacolod City, Philippines.

  
**ATTY. IGNACIO S. SANTILLANA**  
Chairperson

  
**WILFREDO R. MONARES**  
Vice Chairperson

  
**ROSARIO R. TE**  
Regular Member

  
**DOROTHY B. RODRIGO**  
Regular Member

  
**MA. LOURDES I. DORMIDO**  
Regular Member

Approved:

  
**HERMENEGILDO R. SERAFICA**  
Administrator



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*"A food-secure Philippines with prosperous farmers and fisherfolk"*

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SRA VISAYAS OFFICE/ LABORATORY/FIELD OPERATIONS</b>					0					0			
<b>MOTOR VEHICLES</b>					0					0			
	Tractor with Sickle Sword Implement, 36Hp, 1 unit	Farm Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1300000		1300000	
	Excavator/Backhoe, mini, 1 unit	Support Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	4000000		4000000	
	Pick-up Truck, all-terrain (4 wheel - drive) MT (Diesel Fuel)	TBM	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2000000		2000000	
	Service Utility Vehicle, 1 unit	Extension	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1700000		1700000	
	Truck, 6-wheeler, Mini dump, 1 unit	Farm Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	4000000		4000000	
	Motorcycle, 3 units	Farm Services	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	Corporate Budget	390000		390000	
	Motorcycle, 15 units	Extension	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1350000		1350000	With DBM Authority to Purchase
	Pick-up Utility Vehicle, 1 unit	PPU	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1600000		1600000	With DBM Authority to Purchase
	Pick-up Utility Vehicle, 4 units	Extension Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	6800000		6800000	With DBM Authority to Purchase
	Passenger Van, 1 unit	FSRD	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	2000000		2000000	With DBM Authority to Purchase
	Passenger Van, 1 unit	Support Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1750000		1750000	With DBM Authority to Purchase
	Heavy Cargo Truck, 10-Wheeler 1 unit	Support Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	4000000		4000000	With DBM Authority to Purchase
	Heavy Cargo Truck	VIPM	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1750000		1750000	With DBM Authority to Purchase
<b>LABORATORY EQUIPMENT</b>					0					0			
	Automatic electric autoclave, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Bio Freezer, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1300000		1300000	
	Cabinet, Solvent Acid	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	700000		700000	
	Drying Oven	Lab. Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	550000		550000	
	Fumehood/Fume Extractor, 1 unit	Lab Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	682000		682000	
	Incubator shaker, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	700000		700000	
	Laminar Flow Hood, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Leaf Analyzer, 4 units	Extension	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Leaf Grinder, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	PCR Detection System, real-time	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2300000		2300000	
	Thermal Cycler, Fast, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2000000		2000000	
	Water Purification System with pre-treatment, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	800000		800000	
	Analytical Balance, 1 unit	Lab Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	190000		190000	
	Analytical Balance, 1 unit	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	71000		71000	
	Autoclavable Pipettors, 1 set	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	127000		127000	
	Cabinet ( for strong acid ), Acid Storage 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300000		300000	

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**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabinet, Acid	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Cabinet, Chemical storage, 1 unit	Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	350000		350000	
	Cabinet, Safety Storage for chemicals, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	70000		70000	
	Dehumidifier, 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Dessicator, cabinet type	Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	52000		52000	
	Dessicator, cabinet type	FSRD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	108980		108980	
	Dissecting Microscope, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	55000		55000	
	Fumehood, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Fumehood, 1 unit	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	400000		400000	
	Grinder, Electric mini , 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	Laboratory Exhaust system, 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Laboratory exhaust system, 1 unit	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	400000		400000	
	Laboratory Table, 2 units	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Laminar Flow Hood, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Light (compound) Microscope, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	55000		55000	
	Magnetic Stirrer & Heater, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	50000		50000	
	pH Meter, 1 unit	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	pH meter, 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Shaker, 1 unit	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	110000		110000	
	Shaker, Flat Rotary, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Sieve shaker, 1 unit	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	180000		180000	
	Stainless Test Tube Stand Rack, fabricated, 1 unit	TrichoLab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Sterilizer, Electric , 1 unit	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	150000		150000	
	Top Loading Balance, 1 unit	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	31000		31.000	

## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Torch for MPAES, 5 units	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	240000		240000	
	Vacuum pump with complete accessories, 1 unit	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	70000		70000	
	Vortex Mixer, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Water Bath, Digital, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	<b>IT EQUIPMENT</b>									0			
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	HRU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Records	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	RDE-OTM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TrichoLab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	70000		70000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	65000		65000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	Farm Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	140000		140000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 6 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	360000		360000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TDTU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	75000		75000	Requires ISSP
	Desktop Computer, Server Type (for Laser Scanner Data Processing), 1 unit	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	300000		300000	Requires ISSP
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	Requires ISSP



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**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Document Camera, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	85000		85000	Requires ISSP
	Document Camera, 1 unit	RBAC	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	50000		50000	Requires ISSP
	Document Camera, 1 unit	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	40000		40000	Requires ISSP
	Document Scanner, Paper-fed, portable, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	Requires ISSP
	Document Scanner, Paper-fed, portable, 5 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	250000		250000	Requires ISSP
	Laptop Computer complete accessories (HD), 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	Requires ISSP
	Laptop Computer complete with accessories, 1 unit	Farm Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	Requires ISSP
	Laptop Computer complete with accessories, 1 unit	TrichoLab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	Requires ISSP
	Laptop Computer, 2 units	AFD MGR	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	140000		140000	Requires ISSP
	Laptop Computer complete with accessories, 1 unit	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	70000		70000	Requires ISSP
	Laptop, High Specs, 1 unit	Extension Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	Requires ISSP
	Laptop Computer or Desktop PC , 1 unit	FSRD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	70000		70000	Requires ISSP
	LCD Projector, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	50000		50000	Requires ISSP
	Printer, 3-in-1, 1 unit	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	15000		15000	Requires ISSP
	Digital Signage, stand alone, 1 unit	RBAC	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	150000		150000	Requires ISSP
	GPS Unit with Camera and Antenna, 20 units	Extension Services	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	700000		700000	Requires ISSP
	Laser Scanner Spheres (trimble), set of 9, 2 units	SRED/LMD	YES	Direct Contracting	N/A	N/A	May-20	May-20	Corporate Budget	600000		600000	Requires ISSP
	<b>FARM MACHINERY/EQUIPMENT</b>									0			
	Cane Trash Shredder/Mulcher, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	550000		550000	
	Fertilizer Applicator, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Furrower (carry over 2019), 4 units	Support Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Harrower-Trailing Type, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	360000		360000	
	Heavy Duty Cultivator/Ratooner, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	160000		160000	
	Moldboard, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	240000		240000	
	Raker, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	250000		250000	
	Stubble Shaver, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Sub-soiler, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Sugarcane Bud Chip Cutter, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150000		150000	

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE/DORM EQUIPMENT/FURNITURE</b>										<b>0</b>			
	Acrylic Box, 1 unit	RBAC	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	130000		130000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	150000		150000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	100000		100000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	140000		140000	
	Airconditioner, Inverter (2 HP), wall-mounted, 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Air conditioner, wall-mounted, 1 hp, inverter, 4 units	Extension Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	160000		160000	
	Air conditioner, 2hp, window-type, 2 units	PTCM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	88000		88000	
	Airconditioner, Inverter (2 HP), 2 units	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	90000		90000	
	Airconditioner, wall mounted, 3 units	TDTU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	90000		90000	
	Automatic Document Feeder Accessory/Attachment for INEO+258 copier, 1 unit	SRED/LMD	YES	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Corporate Budget	40268		40268	
	Cabinet (4-layered, Steel, Glass Covered)	HRU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Cabinet, Filing (4 layers), 4 units	Records	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	77000		77000	
	Cabinet/shelf, 2 units	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Office Desk Set, 2	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	65000		65000	
	Paper Cutter, 1 unit	TrichoLab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Photocopier, 1 unit	TrichoLab	YES	Competitive Bidding	Mar-20	May-20	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Photocopier, 1 unit	Treasury	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	150000		150000	
	Photocopier (colored with feeder), 1 unit	Records	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	440000		440000	
	Photocopier, colored, 1 unit (carry over)	Extension Services	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	250000		250000	
	Risograph Machine, Colored, 1 unit	TDTU	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	350000		350000	
	Refrigerator, 1 unit	PTCM	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Refrigerator, 1 unit	VIPM	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Safety Deposit Box (Digital-Manual Combi Lock System), 1 unit	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Sofa, 1 unit	TDTU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sound System, 1 unit	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Steel Filing Cabinet, 3 units	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	45000		45000	
	Steel Filing Cabinet, 1 unit	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Steel rack, 4 layers, 4 units	Records	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	68000		68000	
	Table, Conference with chairs, 20-seater, 1 unit	Extension Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Table, Executive with Chair . 2 units	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	UPS heavy duty, 3 units	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	240000		240000	
	Workstation with installation	Extension Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	450000		450000	
	<b>FIELD EQUIPMENT</b>									0			
	Mist Blower, 2 units	TDU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Brush Cutter Machine, 2 units	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Chainsaw (small), 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	Combustion Analyzer, 1 unit	FSRD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	400000		400000	
	Electric Motor Pump (1 hp)	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	70000		70000	
	Hand Held Leaf Area Meter	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	90000		90000	
	Isokinetic Umbilical Cable, 100 ft.	FSRD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Method 5 Impinger Glassware Set with carrying case	FSRD - Visayas	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	560000		560000	
	Method 7 (Nitrogen Oxide) Sampling Assembly, 1 unit	FSRD - Visayas	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	860000		860000	
	Pole Pruner with Engine, 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	<b>CONSTRUCTION PROJECTS</b>									0			
	Construction of Laboratory Waste Receiving Pit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	65000		65000	
	Laboratory Repair	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	880000		880000	
	Retiling of Laboratory Flooring	Soils Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	600000		600000	
	Construction of Sugar Lab. Extension Building	Lab Services (Sugar)	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2000000		2000000	
	Renovation of Records Storage Area	Records	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	55000		55000	
	Construction of Guardhouse (Entrance)	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	150000		150000	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Renovation of Guardhouse (Exit)	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	100000		100000	
	Renovation of Research Building (From Social Hall to Agro- Based Material Laboratory)	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2000000		2000000	
	Major Repairs, etc. (Annex C Bldg from Garage to Dorm), Envilab and other repairs	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2000000		2000000	
	Construction of Concrete Canal Lining (carry over)	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	750000		750000	
	Rehabilitation of Administrative Building # 1	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	5000000		5000000	
	Construction of Parking Shed	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	800000		800000	
	Rehabilitation of CRB #3	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2910000		2910000	
	Continuation of Fencing From Kolabo to Dormitory	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	550000		550000	
	Construction of LGAREC Guard House	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	200000		200000	
	Repair/Renovation of one (1) unit Breeding Nursery Headhouse	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	800000		800000	
	Repair of two (2) units breeding nursery screen houses	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	500000		500000	
	Repair & maintenance of Extension Services Division Office/Balay OPSI (Confort Rooms, Sliding Doors/Windows and partitions) (carry over)	Extension Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	500000		500000	
	Repair of SRA Dormitory Comfort Rooms (plumbing fixtures and electrical fixtures) retiling of dilapidated flooring in hallway area	TDTU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	500000		500000	
<b>ELECTRICAL SYSTEM PROJECTS</b>										0			
	Grounding / Bonding for safety purposes as well as for compliance with Electrical Code	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	300000		300000	
	Upgrading of Electrical Power System	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	3000000		3000000	
<b>MOOE</b>													
<b>ADVOCACY MATERIALS/TRAINING KIT ITEMS</b>										0			
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	250000	250000		
		OPSI	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	116000	116000		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AIR FARE/BOAT FARE</b>									0			To be procured as the need arises
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130000	130000		
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160000	160000		
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		
		PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1500000	1500000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40000	40000		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		
		Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	190000	190000		
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	96000	96000		
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	62280	62280		
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		
		Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AGRICULTURAL CHEMICALS/SUPPLIES</b>									0			
		Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1066500	1066500		Includes Agri lime
		Agro-based	YES	NP-53.9 - Small Value Procurement	Jul-20	N/A	Aug-20	Aug-20	Corporate Budget	640	640		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	346000	346000		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19050	19,050		
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	<b>SRA TESDA Project</b>	Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	200000	200000		
	<b>COMMUNICATION EXPENSES</b>									0			
		SRED/LMD	YES	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	30000	30000		Monthly load
		TBM	YES	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	40000	40000		
	<b>COMPUTER CONSUMABLES</b>									0			
		RDE-OTM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	35150	35150		
		CSRS	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51690	51690		
		Soils Laboratory	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	12480	12480		
		Farm Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	57400	57400		
		Agro-based	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10350	10350		
		Support Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	39625	39625		
		PTCM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2600	2600		
		VIPM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16525	16525		
		Extension Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	46250	46250		
		OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1625	1625		
		SRED/LMD	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	117460	117460		
		Lab. Services (Sugar)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3000	3000		
		AFD OTM/ADMIN	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3720	3720		
		Accounting	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8640	8640		
		HRU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	18694.5	18694.5		
		PPU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	61440	61440		
		Records	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4235	4235		
		RBAC	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2450	2450		
		TBM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3100	3100		
		Treasury	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4225	4225		
	<b>Molecular Characterization Project</b>	VIPM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	7500	7500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COURIER/MAILING/DELIVERY EXPENSES</b>									0			
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		As the need arises
		Records	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	250000	250000		As the need arises
	<b>FERTILIZERS</b>									0			
		Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1033500	1033500		
		Agro-based	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	45000	45000		
		VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	262000	262000		
		PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	32300	32300		
	<b>FIELD/GROUND MAINTENANCE SUPPLIES</b>									0			
		Soils Lab	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	119976	119976		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	63813	63813		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	68000	68000		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	72900	72900		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	409000	409000		
		PPU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Corporate Budget	43480.88	43,480.88		
		TBM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Corporate Budget	11040	11,040.00		
	<b>FUEL/OIL/LUBRICANTS</b>									0			
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240000	240000		As the need arises
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2670000	2670000		As the need arises
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	177500	177500		As the need arises
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2506000	2506000		As the need arises
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
		PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	153000	153000		As the need arises
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450000	450000		As the need arises
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1000000	1000000		As the need arises
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		AFD Mgr/Admin Office	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1000000	1000000		As the need arises	
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises	
	<b>GROCERY/PANTRY/ ELECTRICAL HARDWARE/ JANITORIAL SUPPLIES</b>										0			
		RDE-OTM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	33655.7	33655.7			
		CSRS	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2241.3	2241.3			
		Soils Laboratory	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	56514.54	56514.54			
		Farm Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	42767	42767			
		Agro-based	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	125704	125704			
		TDTU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	112952	112952			
		Support Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	205370.05	205370.05			
		FSRD - Visayas	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	93315	93315			
		TrichoLab	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	98240	98240			
		PTCM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	390440	390440			
		VIPM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	27810	27810			
		Extension Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	144556.95	144556.95			
		OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	188481.45	188481.45			
		SRED/LMD	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	125738	125738			
		Lab. Services (Sugar)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	23712	23712			
		Lab. Services (Envi)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	6575	6575			
		AFD OTM/ADMIN	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	59005	59005			
		Accounting	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	75625	75625			
		HRU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	36922	36922			
		PPU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	122736	122736			
		Records	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	9718.5	9718.5			
		RBAC	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2108	2108			
		TBM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	561097	561097			
		Treasury	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8667.45	8667.45			
	<b>CSRS Special Project</b>	CSRS	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	11254	11254			
	<b>IT EQUIPMENT/ ACCESSORIES (NON-CO)</b>										0			
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	22410	22410			
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	21350	21350			

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	40000	40000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19280	19280		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	100000	100000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	223400	223400		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3200	3200		
		Accounting	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	13800	13800		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	25080	25080		
		PPU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	40680	40680		
		Records	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	12100	12100		
		RBAC	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4000	4000		
		Treasury	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	14340	14340		
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2400	2400		
	<b>JANITORIAL SERVICES for Three Years</b>	TBM	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	4440960	4440960		
	<b>LABORATORY CHEMICALS</b>									0			Some chemicals require PNP/PDEA
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	692097.6	692097.6		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	487762	487762		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	289000	289000		
		PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1710000	1710000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	444700	444700		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	392245	392245		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	57500	57500		
	<b>Genome Laboratory</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	641000	641000		
	<b>CSRS Special Project</b>	CSRS	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	581405	581405		
	<b>LABORATORY SUPPLIES</b>									0			
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	315636	315636		

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## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Agro-based	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	489240	489240		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	600	600		
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	99800	99800		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	165000	165000		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	399800	399800		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	487315	487315		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	190625	190625		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	36000	36000		
	<b>Genome Laboratory</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	294000	294000		
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	230000	230000		
	<b>CSRS Special Project</b>	CSRS	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1248030	1248030		
	<b>MEALS/CATERING SERVICES</b>									0			As the need arises
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	43200	43200		
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1705000	1705000		
		OPSI	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	529375	529375		
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	92000	92000		
		AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		
	<b>OFFICE EQUIPMENT (NON-CO)</b>									0			
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	5000	5000		
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20400	20400		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	350	350		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51000	51000		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	117200	117200		

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	211000	211000		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	52900	52900		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8200	8200		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	450000	450000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	270000	270000		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		Accounting	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	67000	67000		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19800	19800		
		PPU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	58609.92	58609.92		
		Treasury	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	9000	9000		
	<b>OFFICE SUPPLIES</b>									0			For procurement from the DBM-PS if available
		RDE-OTM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	103059	103059		If not, then procurement will be through Shopping
		CSRS	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	78061.7	78061.7		
		Soils Laboratory	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	46855.8	46855.8		
		Farm Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	55670	55670		
		Agro-based	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	54751	54751		
		TDU	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	191548	191548		
		Support Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	92855	92855		
		FSRD - Visayas	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	31061	31061		
		TrichoLab	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	28860	28860		
		PTCM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	33903	33903		
		VIPM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	167385	167385		
		Extension Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	150000	150000		
		OPSI	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16202	16202		
		SRED/LMD	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	762297	762297		
		Lab. Services (Sugar)	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10085	10085		
		Lab. Services (Envi)	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	7839	7839		
		AFD OTM/ADMIN	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	15149	15,149.00		
		Accounting	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	69734	69,734.00		

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Budget		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	31561.25	31,561.25		
	HRU		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	210903.5	210903.5		
	PPU		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	124453.2	124453.2		
	Records		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	164879	164879		
	RBAC		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	23442	23442		
	TBM		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	24600	24600		
	Treasury		YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	22878	22878		
	<b>Genome Laboratory</b>	VIPM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20000	20000		
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	100	100		
	<b>CSRS Special Project</b>	CSRS	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	42611.9	42611.9		
	<b>PHOTOCOPIER/RISOGRAPH CONSUMABLES</b>									0			
	CSRS		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	216975	216975		
	Soils Laboratory		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	1800	1800		
	Agro-based		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	49000	49000		
	TDTU		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	228000	228000		
	SRED/LMD		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	676000	676000		
	Lab. Services (Sugar)		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	4000	4000		
	Accounting		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	35200	35200		
	Records		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	452467.5	452467.5		
	RBAC		YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	57000	57000		
	<b>PROFESSIONAL SERVICES</b>									0			
	Lab Services (Sugar)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	50000	50000		
	HRU		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20000	20000		
	TBM		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	700000	700000		
	Extension Services		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	100000	100000		
	TDTU		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	100000	100000		
	<b>RENTALS, VEHICLE/OFFICE</b>									0			
	PTCM		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	VIPM		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
	Extension Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1700000	1700000		As the need arises
	Extension Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	TBM		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises



**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REPAIR/MAINTENANCE SERVICES</b>									0			
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	894000	894000		As the need arises
		Soils Laboratory	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1590000	1590000		As the need arises
		Support Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1100000	1100000		As the need arises
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350000	350000		As the need arises
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1270193.05	1270193.05		As the need arises
		Extension Services	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		As the need arises
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	776000	776000		As the need arises
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300000	300000		As the need arises
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9000	9000		As the need arises
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140000	140000		As the need arises
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	412473	412473		As the need arises
		TBM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	390000	390000		As the need arises
	<b>Genome Laboratory</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
	<b>Molecular Characterization Project</b>	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
	<b>SOFTWARE</b>									0			
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4500	4500		
		FSRD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20000	20000		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4400	4400		
		Records	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	6600	6600		
		RBAC	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	<b>SUPPLY OF DRINKING WATER</b>	TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	91800	91800		
	<b>TARPAULIN AND OTHER PRINTING SERVICES</b>									0			
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6000	6000		As the need arises
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7500	7500		As the need arises
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75000	75000		As the need arises
		OPSI	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4000	4000		As the need arises
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8000	8000		As the need arises
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13200	13200		As the need arises
	<b>TRANSFER/HAULING SERVICES</b>									0			
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises

**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>VEHICLE MAINTENANCE SUPPLIES</b>													
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	12900	12900		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1029000	1029000		
		TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	874640	874640		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	15150	15150		
<b>OTHER SUPPLIES</b>													
	Medical Supplies	OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1650	1650		
	Monitoring Gear	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	80000	80000		
	Tokens	HRU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	Corporate Budget	99000	99000		
	Text Books and other training materi	HRU	YES	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	Corporate Budget	11000	11000		
	Fire Extinguisher	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	11000	11000		
	Expo/Agricultural Field day Kit and other materials	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000	60000		
<b>OTHER SERVICES</b>													
	Janitorial Services	OPSI	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	45000	45000		As the need arises On a monthly basis
	Newspaper/Advertisements	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	15000	15000		
	Hotel Accommodation	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	25000	25000		
	Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	Corporate Budget	400000	400000		
	Fabrication of one (1) foot platform	TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	Establishment of Quality Management System (QMS)	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	672000	672000		
	Primer Synthesis Services, primer pair	VIPM - Genome Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		On a monthly basis from July to December
	DNA Sequencing Services	VIPM - Genome Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1000000	1000000		On a monthly basis from July to December
	Emergency expenses	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
	PHILSURIN Project on Regional Benchmarking of Best Practices- Philippines	Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2500000	2500000		As the need arises
	SIF's Training on Sugar Supply Chain	Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises


  
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## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUGARCANE SEED FARM PROJECT</b>													
	Canepoints	Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,800,000.00	1800000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,300,000.00	1300000		As the need arises
	46 - 0 - 0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	550,000.00	550000		
	18-46-0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	800,000.00	800000		
	Labor Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,050,000.00	4050000		As the need arises
<b>FERTILIZATION PROJECT FOR SMALL SUGARCANE FARMS IN THE VISAYAS</b>													
	Soil Analysis	Extension Services	YES	NP-53.5 Agency-to-Agency	Jun-20	N/A	Jul-20	Jul-20	Corporate Budget	92,800.00	92800		
	46 - 0 - 0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	3,062,400.00	3062400		
	18 - 46 - 0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	3,712,000.00	3712000		
	0 - 0 - 60		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2,784,000.00	2784000		
	Contingency (Turn - over activities, Hauling cost , travelling expenses, food and snacks)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	348,800.00	348800		As the need arises
<b>ADOPT A SMALL SUGARCANE FARMING FAMILY(S) PROGRAM</b>													
	Soil sampling activities	Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,400.00	22400		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget		3360000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0	2688000		As the need arises
	46 - 0 - 0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget		1747200		
	18 - 46 - 0		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget		1792000		
	0 - 0 - 60		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	0.00	1344000		
	Labor Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	0	8086400		As the need arises
<b>WATER MANAGEMENT THROUGH DRIP IRRIGATION in the Mill Districts incl. LGAREC</b>													
	Pump and engine with complete accessories & complete accessories for overhead irrigation system, 3	Extension Services	YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	7,200,000.00		7,200,000.00	
	Rain Gun Irrigation System with Complete accessories, 20		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2,800,000		2,800,000	
<b>SIDA</b>													
	Extension Services									0			
<b>BLOCK FARM GAA 2019 REBUDGETED TO FY 2020</b>													
										0			
<b>ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY</b>													
										0			
	Canepoints (Iacsas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900000	900000		As the need arises

## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720000	720000		As the need arises
	Pakiao/Labor, etc.		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2235520	2235520		As the need arises
	<b>START-UP CAPITAL</b>									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10800000	10800000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10800000	10800000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8368689.62	8368689.62		As the need arises
	<b>LIVELIHOOD DEVELOPMENT</b>									0			
	<b>Product Development and Up-valuing training</b>									0			
	Training/Seminars									0			
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
	Computer Consumables		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	125000	125000		
	<b>Start up Capital for livelihood project</b>									0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1500000	1500000		As the need arises
	<b>Activities during the Assessment and Approval of Block Farms</b>									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	329794.65	329794.65		As the need arises
	<b>GPS Survey &amp; Mapping</b>									0			
	Computer Consumables		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	17500	17500		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175000	175000		As the need arises
	<b>Productivity Needs Assessment</b>									0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175000	175000		As the need arises
	<b>Capability Building Activities</b>									0			
	<b>Basic Sugarcane Farm Management Seminar</b>									0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	58800	58800		
	Tarpauline		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15000		As the need arises
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	595000	595000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		As the need arises
	Grocery Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	7000	7000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	225900	225900		As the need arises
	<b>Training Skills Development Capabilities for Farm Managers and Chairman</b>												
	Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	27900	27900		
	<b>Hiring/Renewal of 50 Project Development Officers/ Agriculturists</b>												
	Call Cards		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	384000	384000		As the need arises
	<b>Meetings/Workshops/Assessments</b>												
	Advocacy Materials/PPE Materials (Raincoat/Boots/Longsleeves/Jacket/ Hat)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the need arises
	Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	255358.9	255358.9		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270000	270000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		As the need arises
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45000	45000		As the need arises
	<b>COMPUTERIZATION OF BLOCK FARM ENTERPRISES</b>												
	<b>CAPACITY BUILDING</b>												
	GPS Equipment, 25 units		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	625000		625000	
	LCD Projector, 4 units		YES	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	May-20	May-20	GoP	120000		120000	
	Portable Sound System, 3 units		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	60000		60000	
	Laptop Computer with complete accessories, 4 units		YES	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	May-20	May-20	GoP	200000		200000	
	<b>FARM MECHANIZATION</b>												
	Sugarcane Grabber and Wheeled Excavator, 30 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	75000000		75000000	With DBM Authority to Purchase
	Flat Bed Truck, 3 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	9000000		9000000	With DBM Authority to Purchase
	<b>MONITORING VEHICLES FOR POTENTIAL BLOCK FARMS</b>												
	4 Wheel Drive Pick up Vehicle, 2		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3600000		3600000	
	<b>MONITORING AND EVALUATION</b>												
	Meals/Venue/Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450000	450000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		As the need arises
	Vehicle Rental/Transportation Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		As the need arises
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	437000	437000		As the need arises

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Meeting/ workshops/quarterly and annual assesment</b>										0			
	Tarpauline/Xintra Board		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	455000	455000		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105000	105000		
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		
<b>BLOCK FARM GAA 2018 REBUDGETED TO FY 2020</b>										0			
<b>ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY</b>										0			
	Canepoints (lacsas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750000		As the need arises
	Labor		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
<b>START-UP CAPITAL</b>										0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9000000	9000000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9000000	9000000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1709679.76	1709679.76		As the need arises
<b>LIVELIHOOD DEVELOPMENT</b>										0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	219200	219200		
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
<b>Start up Capital for livelihood project</b>										0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1250000	1250000		
<b>SOIL REHABILITATION PROJECT-SIDA</b>										0			
	Labor for Hauling/Travelling Expenses (Truck Rental, etc)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950000	950000		As the need arises
	<b>PROVISION OF CROP INSURANCE</b>		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3750000	3750000		

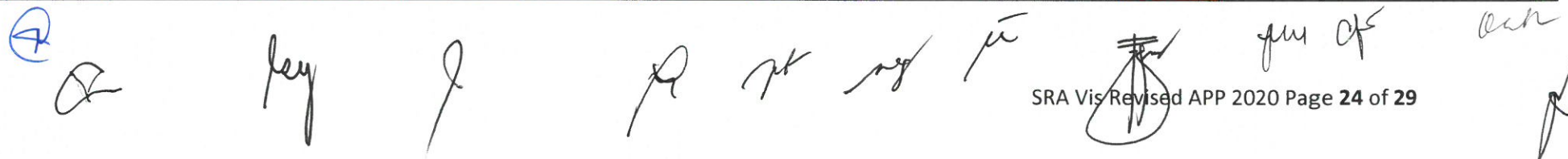
**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Activities during the Assessment and Approval of Block Farms</b>										0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	179051.08	179051.08		As the need arises
<b>GPS Survey &amp; Mapping</b>										0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	234100	234100		
<b>Productivity Needs Assessment</b>										0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the need arises
<b>Capability Building Activities</b>										0			
<b>Basic Sugarcane Farm Management Seminar</b>										0			
	Tarpauline		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the need arises
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500		As the need arises
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	129800	129800		As the need arises
<b>Training Skills Development Capabilities for Farm Managers and Chairman</b>										0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500		As the need arises
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	162581.5	162581.5		As the need arises
	<b>International Benchmarking Technology Updating for Block Farm Coordinator/Agri-entrepreneurship and other related trainings</b>		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1000000	1000000		As the need arises
<b>FARM MECHANIZATION SUPPORT:</b>										0			
	Farm Tractor with Implements (90 Hp), 25 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	75000000		75000000	With DBM Authority to Purchase
<b>MONITORING VEHICLE:</b>										0			
	4 Wheel Drive Pick up Vehicle, 1		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	1800000		1800000	
<b>MONITORING AND EVALUATION</b>										0			
	Meals/Venue/Accommodation (Assessment)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	648000	648000		As the need arises
	Training Bag		YES	NP-53.9 - Small Value	Feb-20	N/A	Mar-20	Mar-20	GoP	60000	60000		
	Vehicle Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20000		As the need arises
	Tarpaulin (various sizes)		YES	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5956	5956		As the need arises
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	215000	215000		As the need arises
<b>BLOCK FARM GAA 2017 REBUDGETED TO FY 2020</b>										0			
<b>Activities during the Assessment and Approval of Block Farms</b>										0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	744.84	744.84		As the need arises



## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capability Building Activities</b>									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14909.84	14909.84		As the need arises
	<b>Renewal of Project Development Officer/Accountant/Clerk</b>									0			
	Salaries/Travel/Communication Expense		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153578.63	153578.63		As the need arises
	<b>START-UP CAPITAL</b>									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1440000	1440000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1500000	1500000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6601890.75	6601890.75		As the need arises
	<b>ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY</b>									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750000		As the need arises
	Pakio/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1584395	1584395		As the need arises
	<b>SOIL REHABILITATION PROJECT-SIDA</b>									0			
	Procurement of Bio Organic fertilizer		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	1209000	1209000		
	<b>LIVELIHOOD DEVELOPMENT</b>									0			
	<b>Trainings/Seminars</b>									0			As the need arises
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2000	2000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6000	6000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	<b>Start up Capital for livelihood project</b>									0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1750000	1750000		
	Travelling Expenses/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33477.95	33477.95		As the need arises
	<b>MONITORING AND EVALUATION</b>									0			
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114668.66	114668.66		As the need arises
	<b>CAPITAL OUTLAY</b>									0			
	1. Sugarcane Grabber & Wheeled Excavator, 14		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	33600000		33600000	Outsourced - PITC



**SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Sugarcane Whole Stalk Cutter including dedicated tractor, 35		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	52500000		52500000	Outsourced - PITC
	4. Desktop Computer, with complete accessories, 2		YES	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	May-20	May-20	GoP	200000		200000	
	5. Working Animals/Bulcart, 35		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	2800000		2800000	
	6. SUV Monitoring Vehicle, 2		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3000000		3000000	
	7. Document Projector, 3		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	131100		131100	
	8. Boom Sprayer, 2		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	214330.25		214330.25	
<b>BLOCK FARM GAA 2016 REBUDGETED TO FY 2020</b>										0			
<b>Activities during the Assessment and Approval of Block Farms</b>										0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	219.62	219.62		As the need arises
<b>Capability Building Activities</b>										0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1781.69	1781.69		As the need arises
<b>Renewal of Project Development Officer/Accountant/Clerk</b>										0			
	Salaries/Travel/Communication Expense		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24578.64	24578.64		As the need arises
<b>START-UP CAPITAL</b>										0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120000	120000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240000	240000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	603044.04	603044.04		As the need arises
<b>ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY</b>										0			
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	637607.43	637607.43		As the need arises
<b>SOIL REHABILITATION PROJECT-SIDA</b>										0			
<b>Bio Organic fertilizer preparation, 70tons</b>										0			
	Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1303200	1303200		As the need arises
	Hauling Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	89238	89238		As the need arises
<b>LIVELIHOOD DEVELOPMENT</b>										0			
<b>Trainings/Seminars</b>										0			
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82500	82500		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24000	24000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8000	8000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5752.6	5752.6		As the need arises
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	17370	17370		

## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COACHING OF BLOCK FARMS HIRED FARM TECHNICIANS TECHNICAL ASSISTANTS ON SITE II</b>									0			
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	195672.41	195672.41		As the need arises
	<b>CAPITAL OUTLAY</b>									0			
	1. Tractor with attachment 90hp		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	111000000		111000000	Outsourced - PITC
	Moulboard - 4 shanks		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	Harrower - drag type (18-22 disc)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	Furrower (heavy duty)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	2. Fertilizer Applicator		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8140000		8140000	Outsourced - PITC
	3. Laptop, high specs		YES	NP-53.9 - Small Value	Apr-20	Apr-20	May-20	May-20	GoP	100000		100000	
	<b>TECHNO-DEMO</b>									0			
	Soil analysis		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3700	3700		As the need arises
	Canepoints (Iacasas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	444000	444000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	444000	444000		As the need arises
	Preparation/planting of canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	441466.77	441466.77		As the need arises
	Labor for planting (intercrop)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11100	11100		As the need arises
	Bio -Organic fertilizers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	148000	148000		As the need arises
	Labor for application (BOF)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37000	37000		As the need arises
	BMO		YES	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74000	74000		As the need arises
	<b>Capability Building Activities</b>									0			
	Meals		YES	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the need arises
	<b>QUICK RESPONSE TO SUGARCANE PESTS &amp; DISEASES INFESTATIONS</b>												
	Ratbait (Powder/Granules)		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	1350000	1350000		
	Ratbait (Blocks/capsule type)		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	1500000	1500000		
	Pesticides (Whitegrubs - liquid)		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	750000	750000		
	Pesticides (Whitegrubs - granules)		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	540000	540000		
	Pesticides (Whitegrubs/Army worm - liquid)		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	650000	650000		
	Freight charges		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	20000	20000		
	Fuel		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	98000	98000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS</b>													
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2640000	2640000		As the need arises
	Canepoints (Iacsas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2640000	2640000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5921889.91	5921889.91		As the need arises
	Contingency (Tarpauline, Sprayer etc.)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	203442.15	203.442.15		As the need arises
<b>ACCELERATED TECHNOLOGY TRANSFER FOR SUGARCANE FARMING TECHNOLOGIES (COVID PPE)</b>													
	PPE Kit, 853 sets		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	1,279,500.00	1,279,500.00		As the need arises
	Thermal scanner, 18 pcs		YES	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	90,000.00	90,000.00		
	Contingencies		YES	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	500.00	500.00		
<b>HYV NURSERY AND FARM MACHINERY SUPPORT AT LGAREC OF RD&amp;E VISAYAS</b>													
	Planting Material		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240240	240240		As the need arises
	Tractor with implements, 1 set		YES	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	3300000		3300000	
<b>CORPORATE SOCIAL RESPONSIBILITY</b>													
	<b>Office Supplies</b>	CSR Committee								0			
	Notebook		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		7500	7500		
	Ballpen		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		6000	6000		
	Pencil		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		3500	3500		
	School Bag		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Paper		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		5000	5000		
	Crayons		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		17500	17500		
	<b>Semi Expendables</b>									0			
	Retractable Canopy Tent, 4		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		32000	32000		
	<b>Grocery Items</b>									0			
	Bath Soap big		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		30000	30000		
	Shampoo		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		30000	30000		
	Toothpaste		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		90000	90000		
	Toothbrush		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		30000	30000		
	Comb		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		20000	20000		
	Face Towel		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		30000	30000		
	Rubbing Alcohol		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		45000	45000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Medical Supplies</b>									0			
	Medicines/Supplies for medical		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		150000	150000		
	<b>Field Supplies</b>									0			
	Safety gears and equipment		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		450000	450000		
	<b>Catering Services/Meals</b>									0			
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		560000	560000		As the need arises
	<b>Transportation Expenses</b>									0			
	Transportation (SRA Vehicle Gas/Vehicle Rental)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		100000	100000		
	Travelling Expense		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		100000	100000		
	<b>Other Supplies</b>									0			
	Tarpaulin		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		50000	50000		
	Planting Materials (trees/vegetable seeds )		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		50000	50000		
	<b>Advocacy Materials</b>									0			
	Advocacy Shirt –Round neck		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		450000	450000		
	Advocacy Shirt –with Collar		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		350000	350000		
	Advocacy Shirt –with Collar		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		10000	10000		
	Advocacy Jacket (hoody)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		449400	449400		
	Advocacy Material (Fan-Info graphic)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		32000	32000		
	String bags		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		440000	440000		
	Advocacy Eco Bag		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		375000	375000		
	Video Presentation- SRA CSR		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Face mask		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		150000	150000		
	Honorarium/ Professional Fee		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		80000	80000		
	Tokens		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		3000	3000		
	Prizes (CSR Logo Contest )		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		70000	70000		

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## SUGAR REGULATORY ADMINISTRATION-VISAYAS Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>									0			
	Portable Sound system , 1 unit		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		25000		25000	
	<b>Contingency</b>		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		16000	16000		

Prepared by:



MARIA LUCIA C. SANCHEZ  
RBAC Secretariat Head  
FSRD-Vis/Envi. Lab/RBAC

Recommending Approval:

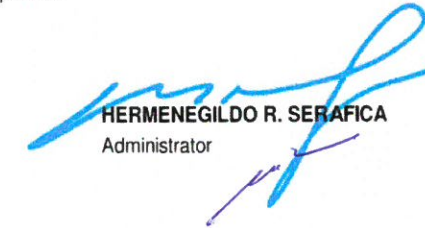


ATTY. IGNACIO S. SANTILLANA  
RBAC Chairperson  
Research Development & Extension Department

Approved:



WILFREDO R. MONARES  
RBAC Vice Chairperson  
Regulation Department



HERMENEGILDO R. SERAFICA  
Administrator



MA. LOURDES I. DORMIDO  
RBAC Regular Member  
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DOROTHY B. RODRIGO  
RBAC Regular Member  
Transportation/Building Maintenance Unit

Certified as to Budget/Funding Availability:



FELICIDAD B. LOPEZ  
Finance Division

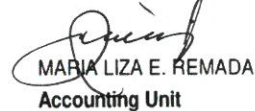


ROSARIO R. TE  
Budget Unit  
RBAC Regular Member

Conforme (End-User):



ROSARIO F. MOTUS  
Admin. and Finance Department



MARIA LIZA E. REMADA  
Accounting Unit



TERESITA BANAS  
PTCM



FRAULINE GRACE T. ACUYONG  
CSR Committee




MA. LOURDES ALMODIENTE  
Agricultural Services Division



HELEN P. BALO  
Treasury Unit



NORA MENESES  
VIPM



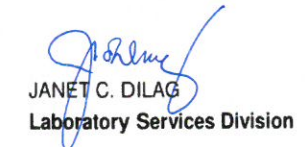
HELEN B. LOBATON  
Extension Services Division



LUCILLE MAE M. SY  
Human Resource/Records Units



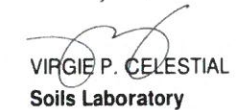
NELSIE GRACE E. GELA  
Agro-Based Laboratory



JANET C. DILAG  
Laboratory Services Division



GABRIEL ALAN A. MOTUS  
Property and Procurement Unit



VIRGIE P. CELESTIAL  
Soils Laboratory