

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
Implementation & Execution of Policies prescribed by the Civil Service Commission, Dep. Of Agriculture, COA, DBM, DOLE and other Agency, Circulars, Memorandum, Special Order and mandatory compliance												
Health and Wellness Program												
	LED TV for Gym - 55"	AFD(GAD)	Small Value Procurement		Mar			Corporate Fund	60,000.00		60,000.00	
	Tread Mill	AFD(GAD)	Small Value Procurement		Mar			Corporate Fund	40,000.00		40,000.00	
Office Equipment												
	Computer	AFD(GAD)	Shopping		Mar			Corporate Fund	120,000.00		120,000.00	
SRA Disaster Risk Reduction Mangement												
	DRRM Equipment	AFD(GAD)	Small Value Procurement		Mar			Corporate Fund	100,000.00		100,000.00	
	Sound System for Social Hall Bldg.	AFD(GAD)	Small Value Procurement		Mar			Corporate Fund	950,000.00		950,000.00	
Office Equipment												
	Computer Desktop	AFD(ODA)	Shopping		Jun			Corporate Fund	180,000.00		180,000.00	
	Laptop	AFD(ODA)	Shopping		Jun			Corporate Fund	80,000.00		80,000.00	
Supervise programs/projects and activities of all units under the Gen. Admin. Division												
	Blinds for Social Hall	AFD(GAD)	Small Value Procurement		Apr			Corporate Fund	300,000.00		300,000.00	
Equipment for New SRA Dormitory												
	a. Double Deck (Steel) with Foam	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	160,000.00		160,000.00	
	b. Aircondition , 2 HP, Inverter, Window type	AFD(GAD)	Shopping		Aug			Corporate Fund	172,000.00		172,000.00	
	c. Sala Set, Wood	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	30,000.00		30,000.00	
	d. Refrigerator, 9.5 cu.ft.	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	28,000.00		28,000.00	
	e. Television, 43" Full HD, Smart TV	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	35,000.00		35,000.00	
	f. Indoor Lighting Home, Lighting Home Décor	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	20,000.00		20,000.00	
	g. Dining Set, seater dining set, wooden, heavy duty	AFD(GAD)	Small Value Procurement		Aug			Corporate Fund	35,000.00		35,000.00	
Equipment												
	Computer	AFD(HRS)	Shopping		Mar			Corporate Fund	180,000.00		180,000.00	
	Type Writer, Manual	AFD(HRS)	Shopping		Mar			Corporate Fund	25,000.00		25,000.00	
	Human Resource Information System	AFD(HRS)	Public Bidding		Mar			Corporate Fund	1,500,000.00		1,500,000.00	
	ID Printer	AFD(HRS)	Shopping		Mar			Corporate Fund	100,000.00		100,000.00	

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	Equipment							Corporate Fund				
	Typewriter	AFD(RS)	Shopping		Mar			Corporate Fund	25,000.00		25,000.00	
	Computer	AFD(RS)	Shopping		Mar			Corporate Fund	60,000.00		60,000.00	
	Risograph Machine	AFD(RS)	Small Value Procurement		Apr			Corporate Fund	500,000.00		500,000.00	
	Brand New Heavy Duty Multi-Function Printer with DMS	AFD(RS)	Public Bidding		Jun			Corporate Fund	1,500,000.00		1,500,000.00	
	Equipment								-			
	Computer	AFD(PPS)	Shopping		Mar			Corporate Fund	300,000.00		300,000.00	
	Property Acquisition and Inventory System	AFD(PPS)	Public Bidding		May			Corporate Fund	1,600,000.00		1,600,000.00	
	Equipment								-			
	Motor Vehicle (MPV)	AFD(BTMS)	Public Bidding		Jun			Corporate Fund	2,000,000.00		2,000,000.00	
	Shuttle Bus for SRA Employees and Guest	AFD(BTMS)	Public Bidding		Mar			Corporate Fund	5,000,000.00		5,000,000.00	
	Generator Set for SRA Annex Building	AFD(BTMS)	Public Bidding		Mar			Corporate Fund	7,900,000.00		7,900,000.00	
	Auto Car Lifter	AFD(BTMS)	Small Value Procurement		Jul			Corporate Fund	180,000.00		180,000.00	
	III. Monitors the regular/major preventive maintenance , repairs, rehabilitation of office building facilities, amenities and equipment								-			
	1.Retrofitting of Main & Annex Buildings	AFD(BTMS)	Public Bidding		Mar			Corporate Fund	74,800,000.00		74,800,000.00	
	2.Extension of Motor Pool	AFD(BTMS)	Public Bidding		May			Corporate Fund	4,000,000.00		4,000,000.00	
	3.Replacement of Low Voltage Switch Gear	AFD(BTMS)	Small Value Procurement		May			Corporate Fund	700,000.00		700,000.00	
	4.Exhaust Fans for elevator Machine Room at the Main Building	AFD(BTMS)	Small Value Procurement		May			Corporate Fund	150,000.00		150,000.00	
	Desktop Computer w/ accessories	AFD(BTD)	Shopping		Mar			Corporate Fund	120,000.00		120,000.00	
	Desktop Computer	AFD(AD)	Small Value Procurement		Feb			Corporate Fund	180,000.00		180,000.00	
	Laptop	AFD(AD)	Small Value Procurement		Feb			Corporate Fund	60,000.00		60,000.00	
	Printer, dot matrix, wide carriage	AFD(AD)			Feb			Corporate Fund	40,000.00		40,000.00	
	Scanner. Heavy duty	AFD(AD)	Small Value Procurement		Feb			Corporate Fund	60,000.00		60,000.00	
	Computer Desktop with accessories (i.e. printers)	LEGAL	Shopping		Feb			Corporate Fund	280,000.00		280,000.00	
	Laptop	LEGAL	Shopping		Feb			Corporate Fund	160,000.00		160,000.00	
	Fast and multi-page Scanner	LEGAL	Shopping		Feb			Corporate Fund	80,000.00		80,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Refrigerator	LEGAL	Small Value Procurement		Feb			Corporate Fund	20,000.00		20,000.00	
	Executive Chair	LEGAL	Shopping		Feb			Corporate Fund	50,000.00		50,000.00	
	Service Vehicle	LEGAL	Public Bidding		Feb			Corporate Fund	1,500,000.00		1,500,000.00	
	Desktop Computer with complete accessories	REG(ODA)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Service Vehicle	REG(ODA)	Public Bidding		May			Corporate Fund	1,700,000.00		1,700,000.00	
	Laptop	REG(ODA)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Tablet (Ipad)	REG(ODA)	small value procurement		May			Corporate Fund	100,000.00		100,000.00	
	Executive Conference Table (Set with executive chairs)	REG(ODA)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Desktop Computer with complete accessories	REG(OTM)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Service vehicle	REG(OTM)	Public Bidding		May			Corporate Fund	1,700,000.00		1,700,000.00	
	Laptop	REG(OTM)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Tablet (Ipad)	REG(OTM)	small value procurement		May			Corporate Fund	100,000.00		100,000.00	
	Desktop Computer w/ complete accessories	REG(SRED)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
	Document scanner	REG(SRED)	Shopping		Jan			Corporate Fund	35,000.00		35,000.00	
	Printer with feeder (scan and print)	REG(SRED)	Shopping		May			Corporate Fund	20,000.00		20,000.00	
	Refrigerator 2 door Inverter	REG(SRED)	small value procurement		May			Corporate Fund	25,000.00		25,000.00	
	Dot matrix printer	REG(SRED)	Shopping		May			Corporate Fund	30,000.00		30,000.00	
	Multi-purpose copier (photocopier/ scanner/ printer)	REG(SRED)	Shopping		May			Corporate Fund	250,000.00		250,000.00	
	Laptop	REG(SRED)	Shopping		May			Corporate Fund	60,000.00		60,000.00	
	Roll up window blinds	REG(SRED)	small value procurement		May			Corporate Fund	150,000.00		150,000.00	
	Modular Partition with customized cabinet, slatwall & slatrail, etc.	REG(SRED)	small value procurement		Mar			Corporate Fund	600,000.00		600,000.00	
	Service vehicle	REG(SRED)	Public Bidding		Jan			Corporate Fund	1,500,000.00		1,500,000.00	
	Truck tops/canopy for the service vehicle	REG(SRED)	small value procurement		Jan-Feb			Corporate Fund	200,000.00		200,000.00	
	Desktop Computer with complete accessories	REG(STD)	Shopping		Jun			Corporate Fund	100,000.00		100,000.00	
	Aircon (Inverter Type)	REG(STD)	Shopping		Jun			Corporate Fund	40,000.00		40,000.00	
	Refrigerator 2 Door Inverter	REG(STD)	small value procurement		Jun			Corporate Fund	30,000.00		30,000.00	

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	Document Scanner	REG(STD)	Shopping		Jun			Corporate Fund	50,000.00		50,000.00	
	STD Computerization	REG(STD)	Public Bidding		Jun			Corporate Fund	1,600,000.00		1,600,000.00	
	Plastic Decals	REG(STD)	small value procurement		Jun			Corporate Fund	100,000.00		100,000.00	
	Desktop Computer with complete accessories	REG(LMD)	Shopping		May			Corporate Fund	100,000.00		100,000.00	
	Projector	REG(LMD)	Shopping		May			Corporate Fund	50,000.00		50,000.00	
	Document Scanner	REG(LMD)	Shopping		May			Corporate Fund	50,000.00		50,000.00	
	Service Vehicle	REG(LMD)	Public Bidding		May			Corporate Fund	1,700,000.00		1,700,000.00	
	Analytical Balance 320 g	REG(LAB-SRS)	small value procurement		Jun			Corporate Fund	450,000.00		450,000.00	
	Toploading balance	REG(LAB-SRS)	small value procurement					Corporate Fund	100,000.00		100,000.00	
	Datalogger (with Pressure)	REG(LAB-SRS)	small value procurement		Mar			Corporate Fund	45,000.00		45,000.00	
	Hotplate Stirrer	REG(LAB-SRS)	small value procurement		May			Corporate Fund	50,000.00		50,000.00	
	Thermistor Probe	REG(LAB-SRS)	small value procurement					Corporate Fund	90,000.00		90,000.00	
	Vacuum Oven with Vacuum Pump	REG(LAB-SRS)	small value procurement		Jun			Corporate Fund	950,000.00		950,000.00	
	Drying Oven	REG(LAB-SRS)	small value procurement		Mar			Corporate Fund	200,000.00		200,000.00	
	Refractometer, Digital	REG(LAB-SRS)	small value procurement		Mar			Corporate Fund	800,000.00		800,000.00	
	Corrosive Safety Cabinet	REG(LAB-SRS)	small value procurement		Jul			Corporate Fund	250,000.00		250,000.00	
	Orbital Shaker	REG(LAB-SRS)	small value procurement					Corporate Fund	300,000.00		300,000.00	
	Vacuum Pump	REG(LAB-SRS)	small value procurement		Mar			Corporate Fund	300,000.00		300,000.00	
	Digital Thermometer	REG(LAB-SRS)	small value procurement		May			Corporate Fund	100,000.00		100,000.00	
	Bottle Top Dispenser	REG(LAB-SRS)	Small Value Procurement		May			Corporate Fund	30,000.00		30,000.00	
	Airconditioner, Floor Mounted with Inverter	REG(LAB-SRS)	Shopping		May			Corporate Fund	170,000.00		170,000.00	
	Airconditioner, Window Type 2HP, Inverter	REG(LAB-SRS)	Shopping		May			Corporate Fund	45,000.00		45,000.00	
	Waterbath	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	150,000.00		150,000.00	
	Spectrophotometer	REG(LAB-ILS)	small value procurement		May			Corporate Fund	850,000.00		850,000.00	

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	Data logger	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	25,000.00		25,000.00	
	Analytical Balance	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	250,000.00		250,000.00	
	Dehumidifier	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	100,000.00		100,000.00	
	Airconditioner, Window Type ZHP, Inverter	REG(LAB-ILS)	Shopping		May			Corporate Fund	45,000.00		45,000.00	
	Drying Oven	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	150,000.00		150,000.00	
	Biosafety Cabinet	REG(LAB-ILS)	Small Value Procurement		May			Corporate Fund	387,000.00		387,000.00	
	High Performance Ion Chromatograph	REG(LAB-PCS)	Public Bidding		May			Corporate Fund	4,000,000.00		4,000,000.00	
	Water Purification System	REG(LAB-PCS)	Small Value Procurement		May			Corporate Fund	390,000.00		390,000.00	
	Automatic Pipette, various volume, 1 set	REG(LAB-EL)	small value procurement		May			Corporate Fund	100,000.00		100,000.00	
	pH METER	REG(LAB-EL)	small value procurement		May			Corporate Fund	150,000.00		150,000.00	
	COD analyzer	REG(LAB-EL)	small value procurement		May			Corporate Fund	250,000.00		250,000.00	
	Digital Thermometer	REG(LAB-EL)	small value procurement		May			Corporate Fund	40,000.00		40,000.00	
	bottle top dispenser	REG(LAB-EL)	small value procurement		May			Corporate Fund	120,000.00		120,000.00	
	Atomic Absorption Spectrophotometer	REG(LAB-EL)	Public Bidding		May			Corporate Fund	3,500,000.00		3,500,000.00	
	UPS 2KVA	REG(LAB-EL)	Shopping		May			Corporate Fund	50,000.00		50,000.00	
	Airconditioner, Floor Mounted with Inverter	REG(LAB-EL)	Shopping		May			Corporate Fund	170,000.00		170,000.00	
	Airconditioner, Window Type	REG(LAB-EL)	Shopping		May			Corporate Fund	90,000.00		90,000.00	
	Desktop Computer complete with accessories	IAD	Shopping		Aug			Corporate Fund	50,000.00		50,000.00	
	Laptop	IAD	Shopping		Aug			Corporate Fund	70,000.00		70,000.00	
	Multi-function printer	IAD	Shopping		Mar			Corporate Fund	50,000.00		50,000.00	
	Cabinet with safety vault	IAD	Shopping		Feb			Corporate Fund	20,000.00		20,000.00	
	Printer (colored)	IAD	Shopping		Apr			Corporate Fund	20,000.00		20,000.00	
	Window / Roller Blinds Curtain	IAD	small value procurement		Jul			Corporate Fund	80,000.00		80,000.00	
	Meeting/Conference Table	IAD	Shopping		Jul			Corporate Fund	25,000.00		25,000.00	
	Punch & Binding Machine (heavy duty)	IAD	Shopping		May			Corporate Fund	20,000.00		20,000.00	
	Paper Shredder	IAD	Shopping		Jun			Corporate Fund	25,000.00		25,000.00	

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	Executive Ergonomic Mesh Chair (Highback)- Heavy duty	IAD	Shopping	Jan-Mar				Corporate Fund	160,000.00		160,000.00	
	Modular Officer partition/cubicle	IAD	small value procurement	Jan-Mar				Corporate Fund	600,000.00		600,000.00	
BRDE Project - Promotions and Monitoring Office - Setting up of office space												
	Desktops	PPSPD(OTM)	Shopping	Jan				BRDE	210,000.00		210,000.00	
	Laptops	PPSPD(OTM)	Shopping	Jan				BRDE	160,000.00		160,000.00	
	All-in-1 network printer with scanner	PPSPD(OTM)	Shopping	Jan				BRDE	70,000.00		70,000.00	
	Installation of frameless glass door	PPSPD(OTM)	small value procurement	Jan				BRDE	36,000.00		36,000.00	
	1.5 HP window-type inverter airconditioner	PPSPD(OTM)	Shopping	Jan				BRDE	27,000.00		27,000.00	
	43" Full HD Smart TV (wall-mounted)	PPSPD(OTM)	small value procurement	Jan				BRDE	24,000.00		24,000.00	
BRDE Project - Field test on the use of distillery and mill wastewater for irrigation purposes, to be conducted in Luzon, Visayas, and Mindanao, in collaboration with State Universities and Colleges (SUCs)												
	1.Research materials	PPSPD(OTM)	Public Bidding	Jan				BRDE	2,500,000.00		2,500,000.00	
	Network printer / Photocopier	PPSPD (PPRS)	Shopping	Mar				Corporate Fund	200,000.00		200,000.00	
	Development of Integrated Website System & Computer Server	PPSPD (MIS)	small value procurement	Jan-Dec				Corporate Fund	650,000.00		650,000.00	
	Desktop computer	PPSPD (MIS)	Shopping	Mar				Corporate Fund	360,000.00		360,000.00	
	Laptop	PPSPD (MIS)	Shopping	Mar				Corporate Fund	120,000.00		120,000.00	
	Tablet	PPSPD (MIS)	Shopping	Mar				Corporate Fund	140,000.00		140,000.00	
	Server Rack (QC & Vis)	PPSPD (MIS)	small value procurement	Apr				Corporate Fund	180,000.00		180,000.00	
	Licensed software	PPSPD (MIS)	small value procurement	Mar				Corporate Fund	100,000.00		100,000.00	
	Service vehicle (pick-up truck)	PPSPD (SPPDEMD)	Public Bidding	Apr				Corporate Fund	2,000,000.00		2,000,000.00	
	Conferece Table	RDE(ODA)	Shopping	Apr				Corporate Fund	20,000.00		20,000.00	
	Steel Cabinet/Storage	RDE(ODA)	Shopping	Apr				Corporate Fund	20,000.00		20,000.00	
	Copier machine	RDE(ODA)	Shopping	Mar				Corporate Fund	35,000.00		35,000.00	
	Airconditioner	RDE(ODA)	Shopping	feb				Corporate Fund	50,000.00		50,000.00	
	Laptop Computer, branded	RDE(ODA)	Shopping	Aug				Corporate Fund	160,000.00		160,000.00	
	Service Vehicle	RDE(OTM)	Public Bidding	Jun				Corporate Fund	1,600,000.00		1,600,000.00	
	Desktop Computer, branded	RDE(OTM)	Shopping	Apr				Corporate Fund	70,000.00		70,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping	Apr				Corporate Fund	140,000.00		140,000.00	

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	Service vehicle, van	RDE(ESD)	Public Bidding		Jul			Corporate Fund	2,000,000.00		2,000,000.00	
Cagayan Mill District Office												
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	90,000.00		90,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		Mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		Apr			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		Mar			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		Mar			Corporate Fund	25,000.00		25,000.00	
	Refrigerator	RDE(ESD)	small value procurement		feb			Corporate Fund	40,000.00		40,000.00	
	Bunk bed	RDE(ESD)	small value procurement		feb			Corporate Fund	50,000.00		50,000.00	
Isabela Mill District Office												
	Pick up truck	RDE(ESD)	Public Bidding		feb			Corporate Fund	1,650,000.00		1,650,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	90,000.00		90,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		Apr			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		Apr			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
	GPS	RDE(ESD)	small value procurement		feb			Corporate Fund	40,000.00		40,000.00	
	Bunk bed	RDE(ESD)	small value procurement		feb			Corporate Fund	50,000.00		50,000.00	
Tarlac Mill District Office												
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	180,000.00		180,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		Apr			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	Aircon, Inverter	RDE(ESD)	shopping		feb			Corporate Fund	80,000.00		80,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Pampanga mill district office												
	Pick up truck	RDE(ESD)	Public Bidding		feb			Corporate Fund	1,650,000.00		1,650,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	90,000.00		90,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Unmanned Aerial System (AUS) Set	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	500,000.00		500,000.00	
	Power Generator Set	RDE(ESD)	Small Value Procurement		Mar-Apr			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		mar			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	GPS	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	40,000.00		40,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Don Pedro Mill District Office												
	Pick up truck	RDE(ESD)	Public Bidding		feb			Corporate Fund	1,650,000.00		1,650,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	180,000.00		180,000.00	
	Laptop Computer, branded	RDE(ESD)	Shopping		feb			Corporate Fund	80,000.00		80,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		Apr			Corporate Fund	175,000.00		175,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
	4 Drawer Lateral Filing Cabinet	RDE(ESD)	Shopping		feb			Corporate Fund	15,000.00		15,000.00	
Balayan Mill District Office												
	Motorcycle vehicle	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	180,000.00		180,000.00	
	Automatic Weather Station	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	Small Value Procurement		mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Pensumil Mill District Office												
	Pick up truck	RDE(ESD)	Public Bidding		feb			Corporate Fund	1,650,000.00		1,650,000.00	
	Motorcycle vehicle	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Motorcycle vehicle	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	90,000.00		90,000.00	
	Laptop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	80,000.00		80,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	Small Value Procurement		mar			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	GPS	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	40,000.00		40,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Bukidnon Mill District office												
	Pick up truck	RDE(ESD)	Public Bidding		feb			Corporate Fund	1,650,000.00		1,650,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	270,000.00		270,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		feb			Corporate Fund	120,000.00		120,000.00	
	Laptop Computer, branded	RDE(ESD)	shopping		Apr			Corporate Fund	80,000.00		80,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Unmanned Aerial System (AUS) Set	RDE(ESD)	small value procurement		Apr			Corporate Fund	500,000.00		500,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		Apr			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		feb			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	GPS	RDE(ESD)	Small Value Procurement		feb			Corporate Fund	160,000.00		160,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Davao Mill District Office												
	Motorcycle vehicle	RDE(ESD)	small value procurement		Apr			Corporate Fund	90,000.00		90,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		Apr			Corporate Fund	120,000.00		120,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		mar			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		Apr			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		feb			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
Cotabato Mill District Office												
	Motorcycle vehicle	RDE(ESD)	small value procurement		Apr			Corporate Fund	90,000.00		90,000.00	
	Motorcycle vehicle	RDE(ESD)	small value procurement		Apr			Corporate Fund	120,000.00		120,000.00	
	Desktop Computer, branded	RDE(ESD)	Shopping		mar			Corporate Fund	70,000.00		70,000.00	
	Automatic Weather Station	RDE(ESD)	small value procurement		Apr			Corporate Fund	380,000.00		380,000.00	
	Power Generator Set	RDE(ESD)	small value procurement		Apr			Corporate Fund	50,000.00		50,000.00	
	Soil Moisture Meter	RDE(ESD)	small value procurement		feb			Corporate Fund	175,000.00		175,000.00	
	Copier machine	RDE(ESD)	Shopping		feb			Corporate Fund	35,000.00		35,000.00	
	Sheet Feed Scanner	RDE(ESD)	Shopping		feb			Corporate Fund	25,000.00		25,000.00	
	SATELLITE RESEARCH STATION - CENTRAL MINDANAO UNIVERSITY	RDE(ESD)	Public Bidding		Jan-Dec			Corporate Fund	2,692,724.82		2,692,724.82	
A. RELEVANT, TRANSPARENT, ACCOUNTABLE, AND PARTICIPATORY GOVERNANCE												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Video conference system (multi-site)	OA	small value procurement	Jan-Dec				Corporate Fund	800,000.00		800,000.00	
	Photocopier (production)	OA	Shopping	Jan-Dec				Corporate Fund	601,000.00		601,000.00	
	Server for Document Management Software	OA	small value procurement	Jan-Dec				Corporate Fund	400,000.00		400,000.00	
	Document Management Software	OA	small value procurement	Jan-Dec				Corporate Fund	999,000.00		999,000.00	
	Heavy Duty Table top perfect blinding machine with guillotine	OA	Shopping	Jan-Dec				Corporate Fund	450,000.00		450,000.00	
	Document packaging and folding equipment	OA	Shopping	Jan-Dec				Corporate Fund	480,000.00		480,000.00	
	Electronic Stapler	OA	Shopping	Jan-Dec				Corporate Fund	120,000.00		120,000.00	
	Podium	OA	small value procurement	Jan-Dec				Corporate Fund	150,000.00		150,000.00	
B. MANCOM MEETING & BOARD MEETING, POLICY FORMULATION AND OVERSIGHT FUNCTIONS									-			
	Microphone (lapel)/Conference Microphone	OA	Shopping	Jan-Dec				Corporate Fund	160,000.00		160,000.00	
	Heavy duty electronic stapler	OA	Shopping	Jan-Dec				Corporate Fund	70,000.00		70,000.00	
	Sound and light system for social hall	OA	small value procurement	Jan-Dec				Corporate Fund	700,000.00		700,000.00	
C. CAPACITY BUILDING ACTIVITIES FOR PERSONNEL AND STAFF									-			
	Desktop Computer with accessories & MS Office	OA	Shopping	Jan-Dec				Corporate Fund	60,000.00		60,000.00	
	Conference chairs	OA	Shopping	Jan-Dec				Corporate Fund	120,000.00		120,000.00	
	Executive chairs	OA	Shopping	Jan-Dec				Corporate Fund	144,000.00		144,000.00	
	Computer tables	OA	Shopping	Jan-Dec				Corporate Fund	30,000.00		30,000.00	
	Kitchenware (set)	OA	small value procurement	Jan-Dec				Corporate Fund	30,000.00		30,000.00	
	Wall painting	OA	small value procurement	Jan-Dec				Corporate Fund	40,000.00		40,000.00	
	Laptop	OA	Shopping	Jan-Dec				Corporate Fund	160,000.00		160,000.00	
D. ORGANIZATIONAL STRENGTHENING TO ENSURE ENVIRONMENTAL SUSTAINABILITY, POVERTY REDUCTION AND EMPOWERMENT OF THE SUGARCANE PRODUCERS AND STAKEHOLDERS												
	Projector	OA	Shopping	Jan-Dec				Corporate Fund	80,000.00		80,000.00	
Maintenance and Other Operating Expenses (MOOE)									-			
	Over the counter medicine for fever and flue, others (1,000.00/month)	AFD(GAD)	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Traveling Expenses	AFD(GAD)	Agency to Agency (Procurement Service) /Small Value Procurement	Apr-Dec				Corporate Fund	75,000.00	75,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Seminar	AFD(GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Training on DRRMG	AFD(GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Participation In DA Sport Festival/Sport Uniform	AFD(GAD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Drug Testing, Chest X-ray Test, Annual Physical Examination	AFD(GAD)	Small Value Procurement	Jun				Corporate Fund	620,000.00	620,000.00		
	Supplies	AFD(GAD)	Agency to Agency (Procurement Service)	Mar-Nov				Corporate Fund	50,000.00	50,000.00		
	Contract of Service	AFD(GAD)						Corporate Fund	206,496.00	206,496.00		
	Relocation Survey of SRA Land in Quezon City and in Floridablanca, Pampanga	AFD(GAD)	Small Value Procurement	Mar				Corporate Fund	992,000.00	992,000.00		
	Appraisal of SRA Real Property in Luzon	AFD(GAD)	Small Value Procurement	Jul				Corporate Fund	500,000.00	500,000.00		
	Supplies	AFD(ODA)	Agency to Agency (Procurement Service)	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Traveling Expenses	AFD(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Training & Seminar	AFD(ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Team Building/Conference (Venue=Honorarium+Food+ Contingency)	AFD(ODA)	Small Value Procurement	Jan-Dec				Corporate Fund	350,000.00	350,000.00		
	Compilation of CSC Memorandum Circulars	AFD(HRS)	Small Value Procurement	Feb				Corporate Fund	3,000.00	3,000.00		
	Psychological Test Materials	AFD(HRS)	Small Value Procurement	Feb				Corporate Fund	20,000.00	20,000.00		
	Traveling Expenses	AFD(HRS)	Agency to Agency (Procurement Service) /Small Value Procurement	Apr-Dec				Corporate Fund	75,000.00	75,000.00		
	Supervisory Development Course , Track I, II, III + Food and Honorarium + Contingency + Venue (2 batches)	AFD(HRS)	Small Value Procurement	Mar-Sep				Corporate Fund	600,000.00	600,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transformation Leadership (2 Batches) +Food +Honorarium + Venue + Contingency	AFD(HRS)	Small Value Procurement		Apr			Corporate Fund	600,000.00	600,000.00		
	Values Orientation Workshop, 3 days (4 Batches) + Food +Honorarium +Contingency, For 1st and 2nd level	AFD(HRS)	Small Value Procurement		Jun			Corporate Fund	500,000.00	500,000.00		
	Orientation of New Employees (Food+Honorarium+Materials =Contingency)	AFD(HRS)	Small Value Procurement		Jun			Corporate Fund	300,000.00	300,000.00		
	Advance HRM Skill	AFD(HRS)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
	Records Management	AFD(HRS)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		
	CSI Leadership Training	AFD(HRS)	Small Value Procurement		Apr			Corporate Fund	50,000.00	50,000.00		
	Other Training & Seminar	AFD(HRS)	Small Value Procurement		Apr			Corporate Fund	50,000.00	50,000.00		
	Printing of tarpaulin/Signages/Sintra Board	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Acrylic Signages	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Participation to various program/meetings of other government agencies	AFD(HRS)	Small Value Procurement		Mar-Dec			Corporate Fund	150,000.00	150,000.00		
	Budget for Program on Award and Incentive for Service Excellence (PRAISE)	AFD(HRS)			Apr			Corporate Fund	1,500,000.00	1,500,000.00		
	Anniversary Celebration				Jan-Dec				-			
	Food	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
	Anniversary Shirt	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	105,000.00	105,000.00		
	Contingency	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Sport Festival				Jan-Dec				-			
	Uniform	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Food/Water	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	180,000.00	180,000.00		
	Equipment/Supplies	AFD(HRS)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency	AFD(HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Psychological Test	AFD(HRS)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Supplies	AFD(HRS)	Agency to Agency (Procurement Service)	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Contract of Service	AFD(HRS)		Jan-Dec				Corporate Fund	606,168.00	606,168.00		
	Traveling Expenses	AFD(RS)	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Trainings /Seminars	AFD(RS)	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Supplies of Newspaper	AFD(RS)	Small Value Procurement	Jan				Corporate Fund	140,000.00	140,000.00		
	Courier Services	AFD(RS)	Small Value Procurement	Jan-Dec				Corporate Fund	900,000.00	900,000.00		
	Supplies	AFD(RS)	Agency to Agency (Procurement Service)	Jan-Dec				Corporate Fund	600,000.00	600,000.00		
	Contract of Service	AFD(RS)		Jan-Dec				Corporate Fund	206,496.00	206,496.00		
	Traveling Expenses	AFD(PPS)	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Trainings /Seminars	AFD(PPS)	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Printing of Inventory Tag	AFD(PPS)	Shopping	Aug				Corporate Fund	4,000.00	4,000.00		
	Repair of Office Equipment, Furniture/Fixture	AFD(PPS)	Small Value Procurement	Jun-Oct				Corporate Fund	300,000.00	300,000.00		
	Supplies	AFD(PPS)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	70,000.00	70,000.00		
	Contract of Services (3)	AFD(PPS)		Jan-Dec				Corporate Fund	1,384,512.00	1,384,512.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Seminar	AFD(BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Traveling Expenses	AFD(BTMS)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Gasoline,Oil, Lubricants								-			
	Grass Cutter	AFD(BTMS)	Small Value Procurement	Feb				Corporate Fund	20,000.00	20,000.00		
	Power Generator	AFD(BTMS)	Small Value Procurement	Jan				Corporate Fund	36,000.00	36,000.00		
	Motor Vehicles (17) + (8)	AFD(BTMS)	Public Bidding	Jan-Dec				Corporate Fund	4,500,000.00	4,500,000.00		
	Repair and Maintenance								-			
	Supplies and Materials (Construction, Electrical, Paints, Steel, Plumbing)	AFD(BTMS)	Small Value Procurement	Mar-Dec				Corporate Fund	1,500,000.00	1,500,000.00		
	Preventive Maintenance of Equipment								-			
	Transformer	AFD(BTMS)	Small Value Procurement	Jan				Corporate Fund	170,000.00	170,000.00		
	Elevator (Main & Annex Building)	AFD(BTMS)	Small Value Procurement	Jan				Corporate Fund	400,000.00	400,000.00		
	Power Generator	AFD(BTMS)	Small Value Procurement	Jan				Corporate Fund	60,000.00	60,000.00		
	Water Pump	AFD(BTMS)	Small Value Procurement	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Aircondition Units (Annual Preventive)	AFD(BTMS)	Small Value Procurement	Jun-Dec				Corporate Fund	150,000.00	150,000.00		
	Other Equipment								-			
	Grass Cutter	AFD(BTMS)	Small Value Procurement	Mar				Corporate Fund	2,000.00	2,000.00		
	Repair of roofing of NFA Clinic/Employees Union (supplies only)	AFD(BTMS)	Small Value Procurement	Mar				Corporate Fund	500,000.00	500,000.00		
	Other MOOE								-			
	Preventive Maintenance of Motor Vehicles	AFD(BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	1,000,000.00	1,000,000.00		
	Supplies and Materials (Spare Parts,Tires, Batteries) 17 units@42,000 each	AFD(BTMS)	Small Value Procurement	Jan-Dec				Corporate Fund	850,000.00	850,000.00		
	Registration and Insurance Motor Vehicles (17) units)	AFD(BTMS)	Agency to Agency	Jan-Dec				Corporate Fund	340,000.00	340,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Others											
	Insurance of SRA Buildings (Q,C, & LAREC)	AFD(BTMS)	Agency to Agency		Jan			Corporate Fund	250,000.00	250,000.00		
	Disposal of fluorescent bulb and other hazardous materials	AFD(BTMS)	Small Value Procurement		Jun			Corporate Fund	250,000.00	250,000.00		
	Supplies	AFD(BTMS)	Agency to Agency (Procurement Service) /Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Contract of Service	AFD(BTMS)						Corporate Fund	3,547,766.40	3,547,766.40		
	Maintains orderliness, cleanliness of SRA Premises, safety and security of SRA offices and its tenants.											
	Plants, Garden Soil, Assorted Christmas Décor	AFD(BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Termite/Pest Control treatment	AFD(BTMS)	Small Value Procurement		Nov			Corporate Fund	100,000.00	100,000.00		
	Consultancy Services for Securing of Occupancy Permit of SRA Annex I & II Building with extension on the ground floor	AFD(BTMS)	Small Value Procurement		Feb			Corporate Fund	500,000.00	500,000.00		
	Printer with Scanner	AFD(GAD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Printer with Scanner	AFD(GAD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Printer	AFD(HRS)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Fax	AFD(HRS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Wireless Telephone	AFD(HRS)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Philippine Flag (6 Pcs @ 6,000.00/pc)	AFD(HRS)	Shopping		Mar			Corporate Fund	60,000.00	60,000.00		
	Dish Tray	AFD(HRS)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Type Writer, Manual Heavy Duty	AFD(RS)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Printer	AFD(PPS)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Angle Grinder	AFD(PPS)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Hand Drill	AFD(PPS)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Printer	AFD(BTD)	Shopping		Jan			Corporate Fund	10,000.00	10,000.00		
	Mobile Cabinet	AFD(BTD)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Wireless Telephone	AFD(BTD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		
	Travel Expenses/Airfare	AFD(BTD)	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Oct			Corporate Fund	100,000.00	100,000.00		
	Training/Seminar	AFD(BTD)	Small Value Procurement		Mar-Sep			Corporate Fund	100,000.00	100,000.00		
	Office Supplies/Textbooks/Instructional Materials	AFD(BTD)	Shopping		Mar-Sep			Corporate Fund	85,000.00	85,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing & Binding	AFD(BTD)	Shopping		Feb				Corporate Fund	200,000.00	200,000.00	
	General Services/Salary of JO/CoS	AFD(BTD)			Jan-Dec				Corporate Fund	450,000.00	450,000.00	
	Printer	AFD(AD)	Shopping		Feb-Mar				Corporate Fund	20,000.00	20,000	
	Ergonomic Meshback Chair	AFD(AD)	Shopping		Feb-Mar				Corporate Fund	50,000.00	50,000	
	Travel Expenses	AFD(AD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec				Corporate Fund	150,000.00	150,000.00	
	Training/Seminar	AFD(AD)	Small Value Procurement		Jan-Dec				Corporate Fund	100,000.00	100,000.00	
	Office Supplies/Textbooks/Instructional Materials	AFD(AD)	Shopping		Jan-Dec				Corporate Fund	85,000.00	85,000.00	
	Printing & Binding	AFD(AD)	Shopping		Jan-Dec				Corporate Fund	50,000.00	50,000.00	
	General Services/Salary of JO/CoS	AFD(AD)			Jan-Dec				Corporate Fund	650,000.00	650,000.00	
	FOLDER, Ordinary long size	LEGAL	Shopping		Jan-Jul				Corporate Fund	1,500.00	1,500.00	
	FOLDER (ordinary) short	LEGAL	Shopping		Jan-Jul				Corporate Fund	1,200.00	1,200.00	
	FOLDER, expanded long size	LEGAL	Shopping		Jan-Jul				Corporate Fund	2,000.00	2,000.00	
	FOLDER expanded short	LEGAL	Shopping		Jan-Jul				Corporate Fund	750.00	750.00	
	Back to back tape	LEGAL	Shopping		Feb-Jul				Corporate Fund	600.00	600.00	
	CLEAR TAPE, 1 inch	LEGAL	Shopping		Feb-Jul				Corporate Fund	500.00	500.00	
	CORRECTION TAPE, 6 meters(min)	LEGAL	Shopping		Feb-Jul				Corporate Fund	500.00	500.00	
	INDEX TAB, self-adhesive, 5 sets, assorted colors	LEGAL	Shopping		Feb-Jul				Corporate Fund	500.00	500.00	
	MARKER, PERMANENT, BLACK, RED & BLUE	LEGAL	Shopping		Feb-Jul				Corporate Fund	500.00	500.00	
	MASKING TAPE, 1 inch	LEGAL	Shopping		Feb-Jul				Corporate Fund	600.00	600.00	
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	LEGAL	Shopping		Feb-Jul				Corporate Fund	1,000.00	1,000.00	
	PACKING TAPE	LEGAL	Shopping		Feb-Sep				Corporate Fund	600.00	600.00	
	PAPER, Multi-Purpose (COPY) A4, 80gsm	LEGAL	Shopping		Feb-Jul				Corporate Fund	16,000.00	16,000.00	
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm	LEGAL	Shopping		Feb-Jul				Corporate Fund	11,250.00	11,250.00	
	PAPER, Multi-Purpose (COPY), SHORT size, 80gsm	LEGAL	Shopping		Feb-Jul				Corporate Fund	2,400.00	2,400.00	
	RECORD BOOK, 50 pages	LEGAL	Shopping		Feb-Jul				Corporate Fund	1,000.00	1,000.00	
	RING BINDER, 10 pieces per bundle	LEGAL	Shopping		Feb-Jul				Corporate Fund	1,600.00	1,600.00	
	SIGN PEN, black .7 or 1.0	LEGAL	Shopping		Feb-Jul				Corporate Fund	3,000.00	3,000.00	
	BALL PENS black & blue	LEGAL	Shopping		Feb-Jul				Corporate Fund	500.00	500.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAMP PAD	LEGAL	Shopping		Feb-Jul			Corporate Fund	800.00	800.00		
	STAMPER PAD REFILL INK	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,400.00	2,400.00		
	Dater	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,400.00	1,400.00		
	White envelope	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	Paste	LEGAL	Shopping		Feb-Jul			Corporate Fund	120.00	120.00		
	Double-sided tape	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	Puncher	LEGAL	Shopping		Feb-Jul			Corporate Fund	4,000.00	4,000.00		
	STAPLER, Heavy duty	LEGAL	Shopping		Feb-Jul			Corporate Fund	4,800.00	4,800.00		
	STAPLE WIRE, Heavy duty	LEGAL	Shopping		Feb-Jul			Corporate Fund	400.00	400.00		
	INK REFILL HP 5820 Magenta	LEGAL	Shopping		Feb-Jul			Corporate Fund	3,960.00	3,960.00		
	INK REFILL HP 5820 Yellow	LEGAL	Shopping		Feb-Jul			Corporate Fund	3,960.00	3,960.00		
	INK REFILL HP 5820 Gray	LEGAL	Shopping		Feb-Jul			Corporate Fund	3,960.00	3,960.00		
	INK REFILL HP 5820 Black	LEGAL	Shopping		Feb-Jul			Corporate Fund	3,960.00	3,960.00		
	TONER	LEGAL	Shopping		Feb-Jul			Corporate Fund	16,000.00	16,000.00		
	DRUM	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,500.00	2,500.00		
	Developer	LEGAL	Shopping		Feb-Jul			Corporate Fund	2,000.00	2,000.00		
	Filing Cabinet	LEGAL	Shopping		Feb-Jul			Corporate Fund	120,000.00	120,000.00		
	HP Deskjet Ink Cartridge 678 Black	LEGAL	Shopping		Jan-Oct			Corporate Fund	7,600.00	7,600.00		
	HP Deskjet Ink Cartridge 678 Colored	LEGAL	Shopping		Jan-Oct			Corporate Fund	7,600.00	7,600.00		
	BROWN FOLDER short	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,000.00	1,000.00		
	BROWN FOLDER long	LEGAL	Shopping		Feb-Jul			Corporate Fund	1,200.00	1,200.00		
	BROWN ENVELOPE short	LEGAL	Shopping		Feb-Jul			Corporate Fund	800.00	800.00		
	SOFTWARE, ANTI-VIRUS	LEGAL	Small Value Procurement		Feb			Corporate Fund	6,000.00	6,000.00		
	Travelling expenses	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	903,061.60	903,061.60		
	Telephone Expenses - mobile	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Textbooks & instructional materials	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Salaries&Wages of Contractuals	LEGAL			Jan-Dec			Corporate Fund	1,874,678.40	1,874,678.40		
	Trainings & Seminars	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Repairs and Maintenance	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Other MOOE: Newspaper publications/ads; Representation/Emergency expenses/Internet connection									-		
	Insurance expense for officials	LEGAL	Small Value Procurement		Jun-Oct			Corporate Fund	5,000.00	5,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OGCC - Lawyer's allowance	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Reproduction expense, mailing, notary & transcript.	LEGAL	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Semi Expendable Properties	REG(ODA)	small value procurement		May			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	REG(ODA)	Agency to Agency (Procurement Service) /Shopping		May			Corporate Fund	100,000.00	100,000.00		
	Contractual/Paklao	REG(ODA)			May			Corporate Fund	900,000.00	900,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG(ODA)	Small Value Procurement		May			Corporate Fund	600,000.00	600,000.00		
	Trainings & Seminars	REG(ODA)	Small Value Procurement		May			Corporate Fund	200,000.00	200,000.00		
	Executive table	REG(ODA)	Shopping		Apr			Corporate Fund	15,000.00	15,000.00		
	Executive Chairs	REG(ODA)	Shopping		Apr			Corporate Fund	30,000.00	30,000.00		
	Set of Plates, Bowls, Cups & Eating Utensils	REG(ODA)	Small Value Procurement		Apr			Corporate Fund	15,000.00	15,000.00		
	Laserjet Printer	REG(ODA)	Shopping		Apr			Corporate Fund	15,000.00	15,000.00		
	Sofa Set	REG(ODA)	Small Value Procurement		Apr			Corporate Fund	15,000.00	15,000.00		
	Wireless Telephone	REG(ODA)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Semi Expendable Properties	REG(OTM)	Small Value Procurement		May			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	REG(OTM)	Agency to Agency (Procurement Service)/shopping		May			Corporate Fund	100,000.00	100,000.00		
	Contractual/Paklao	REG(OTM)			May			Corporate Fund	900,000.00	900,000.00		
	Travel Expense (including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG(OTM)	Small Value Procurement		May			Corporate Fund	200,000.00	200,000.00		
	Trainings & Seminars	REG(OTM)	Small Value Procurement		May			Corporate Fund	200,000.00	200,000.00		
	Ergodynamic Mesh Chair	REG(OTM)	Shopping		Apr			Corporate Fund	30,000.00	30,000.00		
	Microwave Oven	REG(OTM)	Small Value Procurement		Apr			Corporate Fund	10,000.00	10,000.00		
	Wireless Telephone	REG(OTM)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Printing of Shipping Permit Forms	REG(SRED)	Small Value Procurement		Feb-Dec			Corporate Fund	200,000.00	200,000.00		
	Printing of Calibration Stickers	REG(SRED)	Small Value Procurement		Feb-Dec			Corporate Fund	5,000.00	5,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Third party surveying services for Physical Inventory	REG(SRED)	Small Value Procurement	Jul-Dec				Corporate Fund	795,000.00	795,000.00		
	Maintenance of Equipment	REG(SRED)	Small Value Procurement	May-Dec				Corporate Fund	70,000.00	70,000.00		
	Gasoline and Lubricants	REG(SRED)	Small Value Procurement	Aug-Sep				Corporate Fund	30,000.00	30,000.00		
	others	REG(SRED)	Small Value Procurement	Aug-Sep				Corporate Fund	50,000.00	50,000.00		
	Transportation expenses including Airline tickets, etc.	REG(SRED)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	1,400,000.00	1,400,000.00		
	Safety Shoes	REG(SRED)	Small Value Procurement	May-Jul				Corporate Fund	30,000.00	30,000.00		
	Standfan	REG(SRED)	Shopping	Jul				Corporate Fund	9,000.00	9,000.00		
	UPS	REG(SRED)	Shopping	Jul				Corporate Fund	12,000.00	12,000.00		
	Microwave w/ inverter	REG(SRED)	Small Value Procurement	Jul					14,000.00	14,000.00		
	Plates	REG(SRED)	Small Value Procurement	Apr				Corporate Fund	4,000.00	4,000.00		
	Glasses	REG(SRED)	Small Value Procurement	Apr				Corporate Fund	1,500.00	1,500.00		
	cups w/ saucer	REG(SRED)	Small Value Procurement	Apr				Corporate Fund	3,000.00	3,000.00		
	calculator	REG(SRED)	Shopping	Apr					4,000.00	4,000.00		
	Spoon & Forks	REG(SRED)	Small Value Procurement	Apr				Corporate Fund	2,000.00	2,000.00		
	Bowl	REG(SRED)	Small Value Procurement	Apr				Corporate Fund	2,000.00	2,000.00		
	Executive chair	REG(SRED)	Shopping	May				Corporate Fund	20,000.00	20,000.00		
	Clerical chair	REG(SRED)	Shopping	May				Corporate Fund	8,000.00	8,000.00		
	wall clock	REG(SRED)	Shopping	Apr				Corporate Fund	1,000.00	1,000.00		
	wireless telephone	REG(SRED)	Shopping	Jun				Corporate Fund	30,000.00	30,000.00		
	Deskjet (print, scan & copy)	REG(SRED)	Shopping	Jun				Corporate Fund	20,000.00	20,000.00		
	extension cords with voltage surge protector	REG(SRED)	Shopping	Jun				Corporate Fund	10,000.00	10,000.00		
	External Harddrive 1TB	REG(SRED)	Shopping	Jun				Corporate Fund	8,000.00	8,000.00		
	Heavy duty stapler	REG(SRED)	Shopping	Jun				Corporate Fund	1,500.00	1,500.00		
	Office Supplies	REG(SRED)	Agency to Agency (Procurement Service)	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Regulation Dept. Conference	REG(SRED)	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	300,000.00	300,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Individual Trainings	REG(SRED)	Lease of Real Property and Venue/small value procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Semi Expendable Properties	REG(STD)	Small Value Procurement		May			Corporate Fund	150,000.00	150,000.00		
	Office Supplies	REG(STD)	Shopping		May			Corporate Fund	550,000.00	550,000.00		
	Contractual/Pakiao	REG(STD)			May			Corporate Fund	300,000.00	300,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG(STD)	Agency to Agency (Procurement Service) /Small Value Procurement		May			Corporate Fund	300,000.00	300,000.00		
	Trainings & Seminars	REG(STD)	Small Value Procurement		May			Corporate Fund	300,000.00	300,000.00		
	Repairs & Maintenance	REG(STD)	Small Value Procurement		May			Corporate Fund	100,000.00	100,000.00		
	Metal Boltless Shelving	REG(STD)	Small Value Procurement		Apr			Corporate Fund	50,000.00	50,000.00		
	White Board with Aluminum Frame	REG(STD)	Shopping		Apr			Corporate Fund	7,000.00	7,000.00		
	Metal Mesh Desktop File Organizer	REG(STD)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Microwave Oven	REG(STD)	Small Value Procurement		Apr			Corporate Fund	10,000.00	10,000.00		
	Paper Shredder	REG(STD)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Stapler	REG(STD)	Shopping		Apr			Corporate Fund	30,000.00	30,000.00		
	Heavy Duty Wall Clock	REG(STD)	Shopping		Apr			Corporate Fund	3,000.00	3,000.00		
	Fax Machine	REG(STD)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Laserjet Printer	REG(STD)	Shopping		Apr			Corporate Fund	20,000.00	20,000.00		
	Semi Expendable Properties	REG(LMD)	Small Value Procurement		May			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	REG(LMD)	Shopping		May			Corporate Fund	300,000.00	300,000.00		
	Contractual/Pakiao	REG(LMD)			May			Corporate Fund	300,000.00	300,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG(LMD)	Agency to Agency (Procurement Service) /Small Value Procurement		May			Corporate Fund	1,000,000.00	1,000,000.00		
	Trainings & Seminars	REG(LMD)	Small Value Procurement		May			Corporate Fund	300,000.00	300,000.00		
	Filing Cabinets	REG(LMD)	Shopping		May			Corporate Fund	16,000.00	16,000.00		
	Wireless Telephone	REG(LMD)	Shopping		May			Corporate Fund	6,000.00	6,000.00		
	External Hard Drive 1TB	REG(LMD)	Shopping		May			Corporate Fund	6,000.00	6,000.00		
	Executive Chair	REG(LMD)	Shopping		May			Corporate Fund	16,000.00	16,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microwave Oven	REG(LMD)	Small Value Procurement	May				Corporate Fund	6,000.00	6,000.00		
	Semi expendable Properties	REG(LAB)	Small Value Procurement	Apr				Corporate Fund	224,000.00	224,000.00		
	Office Supplies	REG(LAB)	Shopping	Jan-Dec					296,000.00	296,000.00		
	Med. & Lab Supplies	REG(LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	2,385,000.00	2,385,000.00		
	Textbooks, & other Instructional Materials	REG(LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	82,000.00	82,000.00		
	Contractual Labor	REG(LAB)		Jan-Dec				Corporate Fund	1,600,000.00	1,600,000.00		
	Travel Expense (Including Airfares, Transportation & Accommodation Expenses)	REG(LAB)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec					530,000.00	530,000.00		
	Trainings & Seminars	REG(LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	1,433,500.00	1,433,500.00		
	Repair, Maintenance & Other Services	REG(LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	934,000.00	934,000.00		
	Other MOOE (including Disposal of Lab Hazardous waste & monitoring activities on Food safety)	REG(LAB)	Small Value Procurement	Jan-Dec				Corporate Fund	460,000.00	460,000.00		
	Laboratory Cart	REG(LAB-SRS)	Small Value Procurement	Nov				Corporate Fund	12,000.00	12,000.00		
	Cordless Phone	REG(LAB-SRS)	Shopping	Feb				Corporate Fund	5,000.00	5,000.00		
	Executive Chair	REG(LAB-SRS)	Shopping	Mar				Corporate Fund	40,000.00	40,000.00		
	Laboratory Stool	REG(LAB-SRS)	Small Value Procurement	Mar				Corporate Fund	15,000.00	15,000.00		
	Exhaust Fan	REG(LAB-SRS)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Emergency Lights	REG(LAB-SRS)	Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	Thermometer, Dial	REG(LAB-SRS)	Small Value Procurement	Mar				Corporate Fund	5,000.00	5,000.00		
	Conference Chair	REG(LAB-ILS)	Shopping	Mar				Corporate Fund	60,000.00	60,000.00		
	Printer, 3in1	REG(LAB-ILS)	Shopping	Mar				Corporate Fund	15,000.00	15,000.00		
	Emergency lights	REG(LAB-EL)	Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	Draft shield	REG(LAB-EL)	Small Value Procurement	Mar				Corporate Fund	26,000.00	26,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cond.meter (pen type)	REG(LAB-EL)	Small Value Procurement	May				Corporate Fund	5,000.00	5,000.00		
	Lab. Label maker	REG(LAB-EL)	Small Value Procurement	May				Corporate Fund	5,000.00	5,000.00		
	Office table	REG(LAB-EL)	Shopping	May				Corporate Fund	10,000.00	10,000.00		
	Office chair	REG(LAB-EL)	Shopping	May				Corporate Fund	6,000.00	6,000.00		
	Other office partition works	IAD	small value procurement	Feb-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	IAD	small value procurement	Feb-Dec				Corporate Fund	100,000.00	100,000.00		
SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS												
	SRA Quality Management Systems Capacity Building related trainings and seminars (Series of QMS trainings-procurement of service training provider or attendance to related trainings)	IAD	Small Value Procurement	Mar-Dec				Corporate Fund	300,000.00	300,000.00		
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings	IAD	Small Value Procurement	Mar-Dec				Corporate Fund	385,000.00	385,000.00		
	1st Surveillance Audit -SRA established QMS (ISO 9001:2015) by Certifying Body	IAD	Small Value Procurement	Jan				Corporate Fund	65,000.00	65,000.00		
	Food Expense-for 1st surveillance audit for ISO 9001:2015 by Certifying Body	IAD	small value procurement	Jan				Corporate Fund	25,000.00	25,000.00		
	1st & 2nd SRA QMS Internal Quality Audit (P49,500 X 2)	IAD	Small Value Procurement	May-Dec				Corporate Fund	99,000.00	99,000.00		
	1st and 2nd SRA Management Review (P30,000 x 2 Activities)	IAD	Small Value Procurement	May-Dec				Corporate Fund	60,000.00	60,000.00		
	Various QMS/Audit related meetings	IAD	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Licensed Software (eg.creative cloud/other related software)	IAD	Small Value Procurement	Sep				Corporate Fund	75,000.00	75,000.00		
CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.Service Provider -Conduct of IAD BAICS/ Strat Planning /Systems Devt./Operations Manual Preparation/Mgt & Operations Audit & other IAD related capacity bldg activities	IAD	Small Value Procurement		Apr-Dec			Corporate Fund	660,000.00	660,000.00		
	2.Meals /Food Expense/accommodation-Strategic Planning/Systems Development/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD	Small Value Procurement		Apr-Dec			Corporate Fund	406,500.00	406,500.00		
	3.Internal Auditing and other relevant trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement		Feb-Dec			Corporate Fund	280,000.00	280,000.00		
	Airline Ticket / Airfare for IAD personnel official travel activities	IAD	Agency to Agency (Procurement Service) /Small Value Procurement		Feb-Dec			Corporate Fund	482,000.00	482,000.00		
	Gasoline, Oil & Lubricant	IAD	small value procurement		Feb-Dec			Corporate Fund	48,000.00	48,000.00		
	Office supplies	IAD	Shopping		Feb-Dec			Corporate Fund	359,724.00	359,724.00		
	Filing Cabinet	IAD	Shopping		May			Corporate Fund	56,000.00	56,000.00		
	External Hard Drive	IAD	Shopping		Feb			Corporate Fund	13,000.00	13,000.00		
	Hard Disk	IAD	Shopping		Feb-Dec			Corporate Fund	5,000.00	5,000.00		
	Flash drive	IAD	Shopping		Mar			Corporate Fund	3,200.00	3,200.00		
	Router	IAD	Shopping		Jun			Corporate Fund	5,000.00	5,000.00		
	UPS	IAD	Shopping		Mar-Jun			Corporate Fund	6,000.00	6,000.00		
	Digital Clock	IAD	Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
	Microwave Oven	IAD	Small Value Procurement		Feb			Corporate Fund	5,000.00	5,000.00		
	Fax Machine	IAD	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	Dish cabinet/organizer	IAD	Shopping		Feb			Corporate Fund	3,000.00	3,000.00		
	Books/Manual references-Audit related	IAD	Small Value Procurement		Apr-Oct			Corporate Fund	20,000.00	20,000.00		
	Books/Manual references-QMS related	IAD	Small Value Procurement		Apr-Oct			Corporate Fund	20,000.00	20,000.00		
	Office Signages	IAD	Shopping		Jun			Corporate Fund	25,000.00	25,000.00		
	AFSIS funded project - Supply/Value Chain Analysis of Various MDs in Negros Occidental							Corporate Fund	-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food / catering	PPSPD (OTM)	small value procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Airfare	PPSPD (OTM)	Agency to Agency (Procurement Service)/small value procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Professional services of consultant	PPSPD (OTM)		Jan-Dec				Corporate Fund	800,000.00	800,000.00		
	Office supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
Management, coaching, mentoring, staff development, trainings												
	Food / catering	PPSPD (OTM)	small value procurement	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Evaluation/reporting of regular SIDA programs/activities/projects, conduct of policy/benchmarking/value chain studies, preparation / review of guidelines / MOA, position papers, networking, meetings, representations in legislative hearings											
	Food / catering	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Fuel / diesel	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	90,000.00	90,000.00		
	Airfare	PPSPD (OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
Conduct of NBB bioethanol committee meetings												
	Food / catering	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
Preparation of Infrastructure Development Plan / Road Network Plan												
	Airfare	PPSPD (OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel / diesel	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Van rental	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
Implementation of the GBEP sustainable indicators									-			
	Food / catering	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	Airfare	PPSPD (OTM)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Van rental	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Accommodation	PPSPD (OTM)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Fuel / diesel	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
Socio-economic and environmental study on the production of sugar in the Philippines									-			
	Service Provider / Consulting agency	PPSPD (OTM)	Public Bidding		Jan-Dec			Corporate Fund	7,675,000.00	7,675,000.00		
Updating the consumption study of sugar in the Philippines									-			
	Service Provider / Consulting agency	PPSPD (OTM)	Public Bidding		Jan-Dec			Corporate Fund	5,000,000.00	5,000,000.00		
Benchmarking the cost of sugar production among sugar-producing ASEAN countries									-			
	Service Provider / Consulting agency	PPSPD (OTM)	Public Bidding		Jan-Dec			Corporate Fund	5,000,000.00	5,000,000.00		
BRDE Project - Irrigation Water Standards from Sugar Mill & distillery Effluents (implemented by BSWM)									-			
	Printing of Updated DA AO No. 26	PPSPD (OTM)	Small Value Procurement		Jan			Corporate Fund	500,000.00	500,000.00		
	Publication to Newspaper	PPSPD (OTM)	Small Value Procurement		Jan			Corporate Fund	400,000.00	400,000.00		
BRDE Project -Standards for Irrigation Water from Sugar Mill & Distillery Effluents; ongoing, implemented by Burea of Soil and Water Management									-			
	Publication and printing of Amended Department of Agriculture Administrative Order 26, series of 2007, for Wastewater Reuse of Sugar Industry-based Effluents	PPSPD (OTM)	Agency-to-agency		Jan			BRDE	900,000.00	900,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRDE Project - Field test on the use of distillery and mill wastewater for irrigation purposes, to be conducted in Luzon, Visayas, and Mindanao, in collaboration with State Universities and Colleges (SUCs)												
	Inception workshop; Data gathering and validation (including creation and testing of research tools); Draft report writing, submission, and presentation; Final report writing and submission	PPSPD (OTM)	Agency-to-agency		Jan-Dec			BRDE	1,000,000.00	1,000,000.00		
BRDE Project - Testing of optimum maturity of sugarcane for bioethanol production, to be implemented by identified State Universities and Colleges in Luzon and Visayas												
	Inception workshop; Data gathering and validation (including creation and testing of research tools); Draft report writing, submission, and presentation; Final report writing and submission	PPSPD (OTM)	Agency-to-agency		Jan-Dec			BRDE	2,000,000.00	2,000,000.00		
BRDE Project - Communicating E10: An information, education, and communication campaign for the bioethanol program (multi-year), proposed to be implemented by State Universities and Colleges and Philippine Information Agency												
	Feedstock Policy Conference								-			
	Conference kit (customized: with DOE, SRA, & EPAP logos)	PPSPD (OTM)	Small Value Procurement		Feb			BRDE	720,000.00	720,000.00		
	Meals, with full-service catering	PPSPD (OTM)	Small Value Procurement		Feb			BRDE	360,000.00	360,000.00		
	Hotel/Accommodation	PPSPD (OTM)	Lease of Real Property and Venue		Feb			BRDE	270,000.00	270,000.00		
	Supplies	PPSPD (OTM)	Shopping		Feb			BRDE	15,000.00	15,000.00		
	Tarpauline signages/backdrops	PPSPD (OTM)	Small Value Procurement		Feb			BRDE	8,000.00	8,000.00		
	Finalization, publication, and dissemination of Bioethanol Industry Roadmap								-			
	Dissemination/consultation meetings/conferences	PPSPD (OTM)	Small Value Procurement		Apr			BRDE	90,000.00	90,000.00		
	Publication in a major newspaper	PPSPD (OTM)	Small Value Procurement		May			BRDE	48,600.00	48,600.00		
	Lay-outing -- for paper copy	PPSPD (OTM)	Small Value Procurement		May			BRDE	50,000.00	50,000.00		
	Printing	PPSPD (OTM)	small value procurement		Jun			BRDE	600,000.00	600,000.00		
	Development of website and online and printed IEC materials								-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development of website	PPSPD (OTM)	small value procurement	Apr				BRDE	100,000.00	100,000.00		
	Development and production of printed, digital, and online IEC materials	PPSPD (OTM)	Public Bidding	Apr				BRDE	2,638,400.00	2,638,400.00		
BRDE Project - Promotions and Monitoring Office (Recurring expense, to be disbursed by EPAP)												
	Flooring materials	PPSPD (OTM)	Small Value Procurement	Jan				BRDE	50,000.00	50,000.00		
	Customized cabinets and installation	PPSPD (OTM)	Small Value Procurement	Jan				BRDE	276,125.00	276,125.00		
	Desks, tables, chairs, paintings/decoration, signage with logo	PPSPD (OTM)	Shopping	Jan				BRDE	100,000.00	100,000.00		
	Monthly WIFI subscription	PPSPD (OTM)	Small Value Procurement	Jan-Dec				BRDE	24,000.00	24,000.00		
	Office supplies	PPSPD (OTM)	Shopping	Jan-Oct				BRDE	60,000.00	60,000.00		
	Travel-related expenses	PPSPD (OTM)	Small Value Procurement	Jan-Dec				BRDE	462,875.00	462,875.00		
BRDE Project - Capacity building of distillery personnel, in partnership with Mariano Marcos State University												
	Inception workshop; Development of training materials; Conduct of training; Travel, meals, accommodation, training materials and other training-related expenses of students; Draft report writing on conduct of first batch, submission, and presentation; Modification of training materials as necessary; Final report writing and submission.	PPSPD (OTM)	Public Bidding	Jan-Dec				BRDE	5,000,000.00	5,000,000.00		
Conduct of program review / stakeholders' consultation, etc												
	Food & accommodation	PPSPD (PPRS)	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Office Supplies	PPSPD (PPRS)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Consultant / Consulting firm	PPSPD (PPRS)	Small Value Procurement	Jan-Dec					100,000.00	100,000.00		
	Printing / Publication	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	10,000.00	10,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling expenses: airfare	PPSPD (PPRS)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling expenses: oil & gas	PPSPD (PPRS)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Updating of Sugarcane Roadmap								-			
	Food & accommodation	PPSPD (PPRS)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Office Supplies	PPSPD (PPRS)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Consultant / Consulting firm	PPSPD (PPRS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Printing / Publication	PPSPD (PPRS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Travelling expenses: airfare	PPSPD (PPRS)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling expenses: oil & gas	PPSPD (PPRS)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Conduct of 2019 Customer Satisfaction Survey								-			
	Consulting Firm / Service provider	PPSPD (PPRS)	Public Bidding		Jan-Jun			Corporate Fund	3,500,000.00	3,500,000.00		
	Conduct of 2020 Customer Satisfaction Survey								-			
	Consulting Firm / Service provider	PPSPD (PPRS)	Public Bidding		Jul-Dec			Corporate Fund	3,500,000.00	3,500,000.00		
	Maintenance/updating/upgrading SRA Website								-			
	Upgrade of webspace and web bandwidth (monthly subscription)	PPSPD (MIS)	Shopping		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	External hard drive	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	25,000.00	25,000.00		
	Printer	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	40,000.00	40,000.00		
	UPS	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	15,000.00	15,000.00		
	Router wired/wireless	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	30,000.00	30,000.00		
	Ethernet switch	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	30,000.00	30,000.00		
	CAT5e LAN cable	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	18,000.00	18,000.00		
	RJ45 connector	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	5,000.00	5,000.00		
	Crimping tool	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	1,000.00	1,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAN cable tester	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	1,000.00	1,000.00		
	electric tester (digital)	PPSPD (MIS)	Shopping		Feb-Mar			Corporate Fund	5,000.00	5,000.00		
	Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs)											
	Food (catering services)	PPSPD (SPPDEMD)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Travelling expenses: airfare	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Travelling expenses: oil and gas	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Travelling expenses: van rental	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Evaluation of project proposals (from SRA operating units, MDDCs, Block farms, BRDE and other industry stakeholders)											
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Operationalization of SIDA-PMO											
	Food (catering services)	PPSPD (SPPDEMD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	25,000.00	25,000.00		
	Travelling expenses: airfare	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling expenses: oil and gas	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Development of project proposals											
	Office Supplies	PPSPD (SPPDEMD)	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00		
	Travelling expenses: airfare	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling expenses: oil and gas	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Attendance to trainings, seminars, conferences 500,000											
	Training fees	PPSPD (SPPDEMD)	Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Travelling expenses: airfare	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Travelling expenses: oil and gas	PPSPD (SPPDEMD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Management Information System Section VISAYAS											
	Repairs and Maintenance of Information Systems, Debugging, Reprogramming and Revisions	PPSPD (MIS)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00		
	Repairs and Maintenance of IT Equipment	PPSPD (MIS)	Small Value Procurement		Mar			Corporate Fund	30,000.00	30,000.00		
	Attendance to Seminars / Workshops (training fees & travelling expenses)	PPSPD (MIS)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Management Information System Section VISAYAS											
	PAPER, Multi-Purpose (COPY) A4, 80gsm	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	PAPER, Multi-Purpose (COPY), Short size, 80gsm	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	1,250.00	1,250.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jan-Jun			Corporate Fund	400.00	400.00		
	SIGN PEN, black	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	250.00	250.00		
	SIGN PEN, blue	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	250.00	250.00		
	Whiteboard Marker	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	300.00	300.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK REFILL, EPSON L120, Black	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	480.00	480.00		
	INK REFILL, EPSON L120 Cyan	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	480.00	480.00		
	INK REFILL, EPSON L120, Magenta	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	480.00	480.00		
	INK REFILL, EPSON L120, Yellow	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Jun			Corporate Fund	480.00	480.00		
	Plastic Tie Wire	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	800.00	800.00		
	UTP Connectors	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
	UTP Rubber Boots	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	3,200.00	3,200.00		
	Screw and Tox	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	400.00	400.00		
	Storage Box (75liter)	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Cat5e UTP Cable	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	35,000.00	35,000.00		
	Harddisk Drive for NAS Backup (4TB)	PPSPD (MIS)	Agency to Agency (Procurement Service) /Shopping		Mar			Corporate Fund	60,000.00	60,000.00		
	Oversight function in the implementation of RDE PPAs.								-			
	Travelling Expenses	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	58,500.00	58,500.00		
	Airfare	RDE(ODA)			Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Repair and Maintenance	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Formulation of R, D & E Agenda and framework with the stakeholders								-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Meals and Venue	RDE(ODA)	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	300,000.00	300,000.00		
Governance and support in various SIDA projects and other related activities												
	Hiring of Contract of Service Personnel	RDE(ODA)			Jan-Dec			Corporate Fund	500,000.00	500,000.00		
	Gasoline, Oil and Lubricants	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	150,000.00	150,000.00		
	Airfare	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Attendance to Training/Seminar - registration and related expenses	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Other MOOE - meals & snacks for meetings & contingency	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
Gawad Saka Search for Outstanding Sugarcane Farmer												
	Gasoline, Oil and Lubricants	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Apr-Sep			Corporate Fund	20,000.00	20,000.00		
	Airfare	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Apr-Sep			Corporate Fund	80,000.00	80,000.00		
	Travelling Expenses	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Apr-Sep			Corporate Fund	80,000.00	80,000.00		
	Meals and snacks for desk evaluation & committee meetings	RDE(ODA)	Small Value Procurement		Apr-Sep			Corporate Fund	35,000.00	35,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cash Awards for National & Regional Winners	RDE(ODA)	Small Value Procurement	Apr-Sep				Corporate Fund	500,000.00	500,000.00		
	Attendance to NTECLUM, CRAL, MR and other related activities											
	Travelling Expenses	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
	Airfare	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Supervision & implementation of PPAs											
	Hiring of Contract of Service Personnel	RDE(OTM)		Jan-Dec				Corporate Fund	800,000.00	800,000.00		
	Gasoline, Oil and Lubricants	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec					75,000.00	75,000.00		
	Airfare	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Travelling Expenses	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Attendance to Training/Seminar	RDE(OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	RDE(OTM)	Small Value Procurement	Jan-Dec					20,000.00	20,000.00		
	Other MOOE/Contingency	RDE(OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	Support to SIDA RDE Activities											
	Airfare	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Attendance to Training/Seminar	RDE(OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE - meals & snacks for meetings & contingency	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Reproduction and distribution of IEC	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Production of video on sugarcane farming	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Coordination/supervision of extension PPAs in the mill districts								-			
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Hiring of Agriculturists and technical personnel-Extension Services/Mill District Offices Agriculturists								-			
	Salary	RDE(ESD)			Jan-Dec			Corporate Fund	5,984,304.00	5,984,304.00		
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	840,000.00	840,000.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	552,000.00	552,000.00		
	Other MOOE/Contingency	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	144,896.00	144,896.00		
	SIDA - Project Evaluation Officers (PEO) for Infra, Socialized Credit & Scholarship Program								-			
	Salary	RDE(ESD)			Jan-Dec			Corporate Fund	5,977,152.00	5,977,152.00		
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	2,640,000.00	2,640,000.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	2,304,000.00	2,304,000.00		
	Other MOOE/Contingency	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	720,000.00	720,000.00		
	Maintenance of Mill District Offices								-			
	Office Rental	RDE(ESD)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	420,000.00	420,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utilities - Electricity, Water & Communication Expense	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	372,000.00	372,000.00		
	Office Representation	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		
	Repair and Maintenance	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	450,000.00	450,000.00		
	Maintenance of Office Vehicle	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Collection of soil samples								-			
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Gasoline , Oil and Lubricants	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Visits to farmers, planters' associations and cooperatives.								-			
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	210,000.00	210,000.00		
	Gasoline , Oil and Lubricants	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	1,032,000.00	1,032,000.00		
	Various activities in the conduct of production related surveys such as Cost of Production, Crop Damage, crop estimates and field monitoring activities								-			
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Gasoline , Oil and Lubricants	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Land-use validations, etc.								-			
	1.Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Executive Chair	RDE(ODA)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Office Tables	RDE(ODA)	Shopping		Apr			Corporate Fund	30,000.00	30,000.00		
	Executive Chairs	RDE(ODA)	Shopping		Apr			Corporate Fund	21,000.00	21,000.00		
	Fax Machine	RDE(ODA)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Printer	RDE(ODA)	Shopping		Apr			Corporate Fund	10,000.00	10,000.00		
	Conference Table	RDE(OTM)	Shopping		apr			Corporate Fund	15,000.00	15,000.00		
	Cagayan Mill District Office								-			
	Cork board	RDE(ESD)	Shopping		Apr			Corporate Fund	1,500.00	1,500.00		
	Megaphone	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	5,000.00	5,000.00		
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	300.00	300.00		
	Plates	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	500.00	500.00		
	Refractometer	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	5,000.00	5,000.00		
	Steel tape	RDE(ESD)	Shopping		Apr			Corporate Fund	1,000.00	1,000.00		
	Weighing Scale	RDE(ESD)	Shopping		Apr			Corporate Fund	4,000.00	4,000.00		
	Uninterruptable Power Supply (UPS)	RDE(ESD)	Shopping		Apr			Corporate Fund	12,000.00	12,000.00		
	CCTV Camera with installation	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	15,000.00	15,000.00		
	Foam	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	48,000.00	48,000.00		
	Pillow	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	5,000.00	5,000.00		
	Pillow Case	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	1,000.00	1,000.00		
	Blanket	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	2,000.00	2,000.00		
	Bed Sheet	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	2,000.00	2,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blinds Curtains	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	8,000.00	8,000.00		
	Curtains	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	2,000.00	2,000.00		
	Aircon, 1 Hp	RDE(ESD)	Shopping		Apr			Corporate Fund	28,000.00	28,000.00		
	Wall Clock	RDE(ESD)	Shopping		Apr			Corporate Fund	1,000.00	1,000.00		
	Wardrobe	RDE(ESD)	Small Value Procurement		Apr			Corporate Fund	20,000.00	20,000.00		
Isabela Mill District Office												
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Foam Mattress	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		
	Wardrobe	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
Tarlac Mill District Office												
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
Pampanga mill district office												
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Water Dispenser	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	8,000.00	8,000.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
Don Pedro Mill District Office												
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	White board with stand	RDE(ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
Balayan Mill District Office												
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
Pensumil Mill District Office												
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
Bukidnon Mill District office												
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plates	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
Davao Mill District Office												
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Cork board	RDE(ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
Cotabato Mill District Office												
	Cup and Saucer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	4,500.00	4,500.00		
	Drinking Glass	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE(ESD)	Small Value Procurement		Mar			Corporate Fund	500.00	500.00		
	Steel Tape Measure	RDE(ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Megaphone	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Weighing scale	RDE(ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	UPS	RDE(ESD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Refractometer	RDE(ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cork board	RDE(ESD)	Shopping	Mar				Corporate Fund	1,500.00	1,500.00		
	Establishment of 2020 Demonstration Farm								-			
	Planting materials (canepoint including hauling/shipment)	RDE(ESD)	Small Value Procurement		May-Dec			Corporate Fund	480,000.00	480,000.00		
	Fertilizer materials	RDE(ESD)	Small Value Procurement		May-Dec			Corporate Fund	96,000.00	96,000.00		
	Organic fertilizer/mudpress	RDE(ESD)	Small Value Procurement		May-Dec			Corporate Fund	80,000.00	80,000.00		
	Irrigation	RDE(ESD)	Small Value Procurement		May-Dec			Corporate Fund	80,000.00	80,000.00		
	Labor Inputs - Replanting, Weeding, Cultivation, etc.	RDE(ESD)	Small Value Procurement		May-Dec			Corporate Fund	744,000.00	744,000.00		
	Contingency	RDE(ESD)			May-Dec			Corporate Fund	120,000.00	120,000.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		May-Dec			Corporate Fund	50,000.00	50,000.00		
	Travelling expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		May-Dec			Corporate Fund	50,000.00	50,000.00		
	Establishment of Accelerated Nursery Development Project (ANDP)								-			
	Planting materials (canepoint including hauling/shipment)	RDE(ESD)	Small Value Procurement		May-Jul			Corporate Fund	1,340,000.00	1,340,000.00		
	Fertilizer materials	RDE(ESD)	Small Value Procurement		May-Jul			Corporate Fund	804,000.00	804,000.00		
	Labor Inputs - Planting, Replanting, Weeding, Cultivation, etc.	RDE(ESD)	Small Value Procurement		May-Jul			Corporate Fund	4,790,500.00	4,790,500.00		
	Contingency	RDE(ESD)			May-Jul			Corporate Fund	636,500.00	636,500.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		May-Jul			Corporate Fund	60,000.00	60,000.00		
	Travelling Expenses	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		May-Jul			Corporate Fund	40,000.00	40,000.00		
	Support to HYV Nursery Farms (Rebudgeted)								-			
	Planting materials (canepoint including hauling/shipment)	RDE(ESD)	Small Value Procurement		Jun-Nov			Corporate Fund	320,000.00	320,000.00		
	Fertilizer materials	RDE(ESD)	Small Value Procurement		Jun-Nov			Corporate Fund	233,600.00	233,600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor Inputs - Planting, Replanting, Weeding, Cultivation, etc.	RDE(ESD)	Small Value Procurement		Jun-Nov			Corporate Fund	1,144,000.00	1,144,000.00		
	Contingency	RDE(ESD)			Jun-Nov			Corporate Fund	302,400.00	302,400.00		
	SARAI - MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)								-			
	Professional services (consultancy fee covers meetings, site visit, on site operations and other related activities related to the projects)								-			
	1 Project Leader (UPLB)	RDE(ESD)			Jan-Dec			Corporate Fund	105,600.00	105,600.00		
	1 Research Assistant II	RDE(ESD)			Jan-Dec			Corporate Fund	72,000.00	72,000.00		
	2 Research Assistant I	RDE(ESD)			Jan-Dec			Corporate Fund	96,000.00	96,000.00		
	COS- 5 Agricultural Technologist (P23,080/mo)	RDE(ESD)			Jan-Dec			Corporate Fund	1,384,800.00	1,384,800.00		
	Enumerators at Php300/questionnaire	RDE(ESD)	Small Value Procurement		Jan-Jun			Corporate Fund	75,000.00	75,000.00		
	Local Travel: survey, monitoring & evaluation trips; project meetings & monitoring, attendance to conference etc.	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	581,600.00	581,600.00		
	Office supplies	RDE(ESD)	Shopping		Jan-Jun			Corporate Fund	25,000.00	25,000.00		
	Agricultural supplies	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	350,000.00	350,000.00		
	Communication Expenses (Mobile, Internet, Courier, Mail)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Coordination(meetings, workshops, attendance to conferences)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Other Farm expenses/services (land rental/labor/tractor rental/services, etc.)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	1,250,000.00	1,250,000.00		
	Laboratory analysis and services	RDE(ESD)	Small Value Procurement		Jan			Corporate Fund	10,000.00	10,000.00		
	Gasoline, oil, etc	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Travel Insurance	RDE(ESD)			Jan			Corporate Fund	10,000.00	10,000.00		
	Contingency Fund	RDE(ESD)			Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Office supplies	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	105,474.56	105,474.56		
	Office supplies	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	151,517.80	151,517.80		
	Office supplies	RDE(ESD)	Shopping		Jan-Dec			Corporate Fund	681,781.68	681,781.68		
	TRAINING AND CONFERENCES							Corporate Fund	-			
	RD&E National In-house Review							Corporate Fund	-			

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	Venue, Accommodation and Meals for 3 Days (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(ODA)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	270,000.00	270,000.00		
	Airfare	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Travelling Expense	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Printing and Binding	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Training Kit	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	85,800.00	85,800.00		
	INK CARTRIDGE, HP GT51 Black Ink	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		
	INK CARTRIDGE, HP GT52 Yellow Ink	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		
	INK CARTRIDGE, HP GT52 Magenta Ink	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		
	INK CARTRIDGE, HP GT52 Cyan Ink	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		
	Fellowship	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Honorarium	RDE(ODA)			Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Contingency	RDE(ODA)			Jan-Dec			Corporate Fund	67,500.00	67,500.00		
	Conduct of National Extension Conference								-			
	Venue, Accommodation and Meals for 3 Days (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(ODA)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	270,000.00	270,000.00		
	Airfare	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Travelling Expense	RDE(ODA)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Printing and Binding	RDE(ODA)	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Training Kit	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	85,800.00	85,800.00		
	INK CARTRIDGE, HP GT51 Black Ink	RDE(ODA)	Shopping		Jan-Dec			Corporate Fund	800.00	800.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CARTRIDGE, HP GT52 Yellow Ink	RDE(ODA)	Shopping			Jan-Dec		Corporate Fund	800.00	800.00		
	INK CARTRIDGE, HP GT52 Magenta Ink	RDE(ODA)	Shopping			Jan-Dec		Corporate Fund	800.00	800.00		
	INK CARTRIDGE, HP GT52 Cyan Ink	RDE(ODA)	Shopping			Jan-Dec		Corporate Fund	800.00	800.00		
	Fellowship	RDE(ODA)	Small Value Procurement			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Honorarium	RDE(ODA)				Jan-Dec		Corporate Fund	30,000.00	30,000.00		
	Contingency	RDE(ODA)				Jan-Dec		Corporate Fund	67,500.00	67,500.00		
	Retooling for Researchers (3days)								-			
	Venue, Accommodation, and Meals (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(OTM)	Lease of Real Property and Venue			Jan-Dec		Corporate Fund	63,000.00	63,000.00		
	Airfare (Mindanao, Cagayan, Isabela, Penumil)	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement			Jan-Dec		Corporate Fund	144,000.00	144,000.00		
	Training Kit	RDE(OTM)	Shopping			Jan-Dec		Corporate Fund	55,300.00	55,300.00		
	Fellowship	RDE(OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Honorarium	RDE(OTM)				Jan-Dec		Corporate Fund	36,000.00	36,000.00		
	Contingencies	RDE(OTM)				Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Retooling for Extension 3 Days each: 2 occasions								-			
	A. MDO/ Agriculturist								-			
	Venue, Accommodation, and Meals (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(OTM)	Lease of Real Property and Venue			Jan-Dec		Corporate Fund	144,000.00	144,000.00		
	Airfare (Mindanao, Cagayan, Isabela, Penumil)	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement			Jan-Dec		Corporate Fund	288,000.00	288,000.00		
	Training Kit	RDE(OTM)	Shopping			Jan-Dec		Corporate Fund	126,400.00	126,400.00		
	Fellowship	RDE(OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Honorarium	RDE(OTM)				Jan-Dec		Corporate Fund	72,000.00	72,000.00		
	Contingencies	RDE(OTM)				Jan-Dec		Corporate Fund	40,000.00	40,000.00		
	B. Project Development Officers								-			
	Venue, Accommodation, and Meals (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(OTM)	Lease of Real Property and Venue			Jan-Dec		Corporate Fund	90,000.00	90,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare (Mindanao, Cagayan, Isabela, Penumil)	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	288,000.00	288,000.00		
	Training Kit	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	59,000.00	59,000.00		
	Fellowship	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Honorarium	RDE(OTM)			Jan-Dec			Corporate Fund	72,000.00	72,000.00		
	Contingencies	RDE(OTM)			Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	C. Farm Surveyor								-			
	Venue, Accommodation, and Meals (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(OTM)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	72,000.00	72,000.00		
	Airfare (Mindanao, Cagayan, Isabela, Penumil)	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	144,000.00	144,000.00		
	Training Kit	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	63,200.00	63,200.00		
	Fellowship	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Honorarium	RDE(OTM)			Jan-Dec			Corporate Fund	72,000.00	72,000.00		
	Contingencies	RDE(OTM)			Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Center-Based OPSI (3 days): 4 batches							Corporate Fund	-			
	Meals (Breakfast, Am&Pm Snacks, Lunch, Dinner)	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	144,000.00	144,000.00		
	Transportation Allowance	RDE(OTM)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	360,000.00	360,000.00		
	Training Kit	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	6,300.00	6,300.00		
	Tarpaulin	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	1,000.00	1,000.00		
	Honorarium	RDE(OTM)			Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Contingency	RDE(OTM)			Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Organizational strengthening for different Farmers' Group (Associations, Cooperatives, MDDC, organized BFs, etc)								-			
	A. 20 Trainings/ Seminars								-			
	Venue, Accomodation, Meals(Breakfast, Am &Pm Snacks, Lunch, Dinner)	RDE(OTM)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	540,000.00	540,000.00		
	Supplies	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	3,900.00	3,900.00		
	Contingencies	RDE(OTM)			Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	B. Seminars, Fora, etc.								-			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals(Am &Pm Snacks, Lunch)	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	175,000.00	175,000.00		
	Supplies	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	4,400.00	4,400.00		
	Contingencies	RDE(OTM)			Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	C. 20 Meetings								-			
	Meals(Breakfast, Am &Pm Snacks, Lunch & Dinner)	RDE(OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	490,000.00	490,000.00		
	Supplies	RDE(OTM)	Shopping		Jan-Dec			Corporate Fund	7,900.00	7,900.00		
	Contingencies	RDE(OTM)			Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	EWA Seminar for Small Farmers- 10 mill districts 2 batches								-			
	Meals (Am, Pm Snacks & Lunch)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	280,000.00	280,000.00		
	Transportation Allowance	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	105,000.00	105,000.00		
	Supplies	RDE(ESD)	Shopping		Jan-Dec			Corporate Fund	24,500.00	24,500.00		
	Venue rentals	RDE(ESD)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Honorarium	RDE(ESD)			Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Contingencies	RDE(ESD)			Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Financial Literacy Training cum OPSI/Agriprenurship (3 days)								-			
	2 batches per mill district- 35-40 pax								-			
	Meals(Am &Pm Snacks, Lunch)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	1,200,000.00	1,200,000.00		
	Transportation allowance (150/day)	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	360,000.00	360,000.00		
	Promotional/Advocacy shirt	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Training Bag	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	Supplies	RDE(ESD)	Shopping		Jan-Dec			Corporate Fund	56,000.00	56,000.00		
	Contingencies	RDE(ESD)			Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Review of PPAs thru Semi-Annual Conference, Quarterly and Periodic Meetings								-			
	a. Quarterly Meeting (4 mtg at 1 day each)								-			
	Meals (Breakfast, AM&PM Snacks, Lunch, Dinner)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	60,000.00	60,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare (3 Mindanao, 1 Cagayan, 2 Penumil)	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	288,000.00	288,000.00		
	Supplies	RDE(ESD)	Shopping		Jan-Dec			Corporate Fund	30,400.00	30,400.00		
	Chips/Candies/coffee	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	8,000.00	8,000.00		
	Contingency	RDE(ESD)			Jan-Dec			Corporate Fund	20,000.00	20,000.00		
		RDE(ESD)						Corporate Fund	-			
	b. Semi-Annual Conference (3 days)								-			
	Venue, Accommodation, and Meals (Breakfast, AM & PM Snacks, Lunch, Dinner)	RDE(ESD)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	72,000.00	72,000.00		
	Airfare (Mindanao, Cagayan, Isabela, Penumil)	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	144,000.00	144,000.00		
	Training Kit	RDE(ESD)	Shopping		Jan-Dec			Corporate Fund	73,200.00	73,200.00		
	Fellowship	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Van Rental (1st day and last day)	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	40,000.00	40,000.00		
	Honorarium	RDE(ESD)			Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Contingencies	RDE(ESD)			Jan-Dec			Corporate Fund	34,400.00	34,400.00		
	Attendance to Various Meetings, Conferences, etc.								-			
	Registration Fee	RDE(ESD)						Corporate Fund	34,000.00	34,000.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	96,000.00	96,000.00		
	Travelling Expense	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	70,000.00	70,000.00		
	Field Day								-			
	Meals & snacks, 2 snacks & 1 lunch	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Rental tent & chairs	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Rental - vehicle/ passenger jeep	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	16,000.00	16,000.00		
	Contingency	RDE(ESD)			Jan-Dec			Corporate Fund	4,000.00	4,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Attendance to Various Consultative Meetings in the Regions, Mill District, RMC, DOLE, etc.												
	Hosting of Meetings - Meals & Venue	RDE(ESD)	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	125,000.00	125,000.00		
	Airfare	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Travelling Expense	RDE(ESD)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	175,000.00	175,000.00		
	Convention fees	RDE(ESD)			Jan-Dec			Corporate Fund	125,000.00	125,000.00		
	Crop Estimation Related Training	RDE(ESD)	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
A. RELEVANT, TRANSPARENT, ACCOUNTABLE, AND PARTICIPATORY GOVERNANCE												
	Local and foreign travels (airfare, fares, gas//oils, toll)	OA	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Personnel Management and Development (Trainings)	OA	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Document Tracking System (Office supplies)	OA	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Farm Mechanization Expo (meals, accommodation, supplies)	OA	Small Value Procurement		Jan-Dec			Corporate Fund	-	-		
	SRA National Conference	OA	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	193,000.00	193,000.00		
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue		Jan-Dec			Corporate Fund	250,000.00	250,000.00		
	Book, specialty papers, magazine and journal	OA	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Corporate Identity/Lectern with SRA logo	OA	small value procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Name plates/Directory signs/Table Signs	OA	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Certificate holder with SRA logo	OA	Small Value Procurement		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Special papers/Folder/Notebooks	OA	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Common-use office supplies	OA	Shopping		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
	Hiring for contract of Services (COS)/Job Orders (JOs)- 3	OA			Jan-Dec			Corporate Fund	1,070,000.00	1,070,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT equipment	OA	Shopping	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
B. MANCOM MEETING & BOARD MEETING, POLICY FORMULATION AND OVERSIGHT FUNCTIONS												
	Banquet/Food and meeting venues	OA	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	700,000.00	700,000.00		
	Airfare		Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec					800,000.00	800,000.00		
	Printing and publication	OA	small value procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Stakeholders Consultations	OA	small value procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	SIDA Program Committees -trainings and seminars	OA	Small Value Procurement	Jan-Dec				Corporate Fund	-	-		
	Corporate Identity - tokens and give aways	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	IT & Office equipment	OA	Shopping	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
C. CAPACITY BUILDING ACTIVITIES FOR PERSONNEL AND STAFF												
	Trainings and seminars	OA	Small Value Procurement	Jan-Dec				Corporate Fund	372,100.00	372,100.00		
	Food, Meals and accomodation and other related expenses for series of trainings/workshops /conference	OA	Lease of Real Property and Venue	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Food, Meals and snacks for Christmas Party, raffle prizes	OA	small value procurement	Jan-Dec					900,000.00	900,000.00		
	Adobe Creative Cloud for Teams	OA	small value procurement	Jan-Dec					101,000.00	101,000.00		
D. ORGANIZATIONAL STRENGTHENING												
	Trainings/seminars/conferences	OA	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
1. Conduct seminar on Gender Sensitivity Training for farmers and their spouses (Ref GPB 2020 # 1)												
a. Luzon and Mindanao												
	Meals (For GST participants)	GAD	small value procurement	Mar-Dec				Corporate Fund	210,000.00	210,000.00		
	Transportation Allowance	GAD		Mar-Dec				Corporate Fund	120,000.00	120,000.00		
	Van Hire	GAD	small value procurement	Mar-Dec					70,000.00	70,000.00		
	Tarpullin	GAD	small value procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Conference kits	GAD	Shopping	Mar-Dec				Corporate Fund	60,000.00	60,000.00		
	Advocacy T-shirts	GAD	Small Value Procurement	Mar-Dec					90,000.00	90,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	Inception meeting	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Resource Persons (Outsource)	GAD			Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	54,000.00	54,000.00		
	Contingency	GAD			Mar-Dec			Corporate Fund	35,000.00	35,000.00		
	Venue	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	40,000.00	40,000.00		
	TEV (18 batches x 1 day x 2000/day x 3pax)	GAD			Mar-Dec				105,000.00	105,000.00		
	b. Visayas								-			
	Meals	GAD	small value procurement		Mar-Dec			Corporate Fund	210,000.00	210,000.00		
	Transportation Allowance	GAD			Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	Van Hire	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Tarpullin	GAD	small value procurement		Mar-Dec				6,000.00	6,000.00		
	Office supplies/Conference kits	GAD	Shopping		Mar-Dec			Corporate Fund	60,000.00	60,000.00		
	Advocacy T-shirts	GAD	small value procurement		Mar-Dec			Corporate Fund	90,000.00	90,000.00		
	Inception meeting	GAD	small value procurement		Mar-Dec				50,000.00	50,000.00		
	Resource Persons (Outsource)	GAD			Mar-Dec			Corporate Fund	150,000.00	150,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec				100,000.00	100,000.00		
	Contingency	GAD			Mar-Dec			Corporate Fund	35,000.00	35,000.00		
	Venue	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	44,000.00	44,000.00		
	TEV (19 batches x 1 day x 1600/day x 3pax)	GAD			Mar-Dec			Corporate Fund	105,000.00	105,000.00		
	2. Conduct of consultation with representatives from new batches of block farm enrollees (rural women sector) (Ref GPB No. 2)									-		
	a. Luzon And Mindanao									-		
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		

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	Training Venue	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	108,000.00	108,000.00		
	TEV (2 batches x 2 day x 2000/day x 10pax)	GAD		Mar-Dec				Corporate Fund	80,000.00	80,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec					20,000.00	20,000.00		
	IC Materials - Block Farm	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	24,500.00	24,500.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	70,000.00	70,000.00		
	Tarpullin	GAD	Small Value Procurement	Mar-Dec					5,000.00	5,000.00		
	Transportation allowance for the small farmer	GAD		Mar-Dec				Corporate Fund	30,000.00	30,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	7,500.00	7,500.00		
	Inception Meeting	GAD	small value procurement	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Van For Hire (Mindanao Area)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	b. Visayas								-			
	Meals	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	75,000.00	75,000.00		
	Training Venue	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	108,000.00	108,000.00		
	TEV (2 batches x 2 day x 2000/day x 10pax)	GAD		Mar-Dec					80,000.00	80,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IC Materials - Block Farm	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	24,500.00	24,500.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Tarpualin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	Transportation allowance for the small farmer	GAD			Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Office supplies	GAD	Shopping		Mar-Dec				7,500.00	7,500.00		
	Inception Meeting	GAD	small value procurement		Mar-Dec			Corporate Fund	10,000.00	10,000.00		
	Van For Hire (Visayas Area)	GAD	small value procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	3. Conduct seminar on current trends and											
	a. Luzon											
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	40,000.00	40,000.00		
	Transportation Allowance	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Honorarium (Resource Speaker)	GAD			Mar-Dec				20,000.00	20,000.00		
	Van Hire	GAD	small value procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Tarpualin	GAD	small value procurement		Mar-Dec			Corporate Fund	6,000.00	6,000.00		
	Seminar kit	GAD	Shopping		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	10,000.00	10,000.00		
	Advocacy T-shirts	GAD	small value procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Inception meeting	GAD	small value procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	24,000.00	24,000.00		
	Contingency	GAD			Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Venue	GAD	Lease of Real Property and Venue		Mar-Dec				40,000.00	40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEV (1 batches x 3 day x 2000/day x 6 pax)	GAD				Mar-Dec		Corporate Fund	40,000.00	40,000.00		
	b. Visayas								-			
	Meals	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	160,000.00	160,000.00		
	Transportation Allowance	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	80,000.00	80,000.00		
	Honorarium (Resource Speaker)	GAD				Mar-Dec		Corporate Fund	50,000.00	50,000.00		
	Van Hire	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	100,000.00	100,000.00		
	Tarpualin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	6,000.00	6,000.00		
	Seminar kit	GAD	Shopping			Mar-Dec		Corporate Fund	80,000.00	80,000.00		
	Office supplies	GAD	Shopping			Mar-Dec		Corporate Fund	30,000.00	30,000.00		
	Advocacy T-shirts	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	80,000.00	80,000.00		
	Inception meeting	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	54,000.00	54,000.00		
	Contingency	GAD				Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Venue	GAD	Lease of Real Property and Venue			Mar-Dec		Corporate Fund	40,000.00	40,000.00		
	TEV (1 batches x 3 day x 2000/day x 6 pax)	GAD				Mar-Dec		Corporate Fund	40,000.00	40,000.00		
	c. Mindanao								-			
	Meals	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	40,000.00	40,000.00		
	Transportation Allowance	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Honorarium (Resource Speaker)	GAD				Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Van Hire	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	50,000.00	50,000.00		
	Tarpualin	GAD	small value procurement			Mar-Dec			6,000.00	6,000.00		
	Seminar kit	GAD	Shopping			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Office supplies	GAD	Shopping			Mar-Dec			10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy T-shirts	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	80,000.00	80,000.00		
	Inception meeting	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec			54,000.00	54,000.00		
	Contingency	GAD				Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Venue	GAD	Lease of Real Property and Venue			Mar-Dec		Corporate Fund	40,000.00	40,000.00		
	TEV (1 batches x 3 day x 2000/day x 6 pax)	GAD				Mar-Dec			40,000.00	40,000.00		
4. Conduct seminar on laws and its implementation regarding Anti-VAWC and Anti-Child Labor (Ref. GPPB No.4)												
a. Luzon and Mindanao												
	Meals	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	75,000.00	75,000.00		
	Training Venue	GAD	Lease of Real Property and Venue			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	108,000.00	108,000.00		
	TEV (2 batches x 2 day x 2000/day x 10pax)	GAD				Mar-Dec		Corporate Fund	80,000.00	80,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	IC Materials - Anti-VAWC and Anti-Child Labor	GAD	small value procurement			Mar-Dec		Corporate Fund	24,500.00	24,500.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement			Mar-Dec		Corporate Fund	70,000.00	70,000.00		
	Tarpualin	GAD	small value procurement			Mar-Dec			5,000.00	5,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation allowance for the small farmer	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	7,500.00	7,500.00		
	Inception Meeting	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	10,000.00	10,000.00		
	Van For Hire (Mindanao Area)	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	b. Visayas								-			
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	Training Venue	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	108,000.00	108,000.00		
	TEV (2 batches x 2 day x 2000/day x 10pax)	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	Oil/Toll/Gasoline/Diesel	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	IC Materials -Anti-VAWC and Anti-Child Labor	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	24,500.00	24,500.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec				70,000.00	70,000.00		
	Tarpaulin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	Transportation allowance for the small farmer	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	7,500.00	7,500.00		
	Inception Meeting	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	10,000.00	10,000.00		
	Van For Hire (Mindanao Area)	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	5. a) Hire/assign technical personnel to manage											
	Hiring of (3) Contract of Services	GAD			Mar-Dec			Corporate Fund	1,500,000.00	1,500,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6. Lecture-forum on women empowerment and emerging GAD issues, film showing on women empowerment movies, distribution of advocacy materials (GPPB No. 6)												
	a. Luzon and Mindanao											
	Participation to PCW Innitiated GAD Activities	GAD				Mar-Dec				10,000.00	10,000.00	
	Advocacy T-Shirts	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		60,000.00	60,000.00	
	Honoraria for the Speaker/Facilitators	GAD				Mar-Dec		Corporate Fund		7,000.00	7,000.00	
	Tarpaulin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		4,000.00	4,000.00	
	Food (300 pax SRA employees plus JOs) - Film festival (and processing)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		90,000.00	90,000.00	
	Cartoon Letters Standee 2ft (SRA NWMC 2020)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		3,000.00	3,000.00	
	Sintra Board Standee, 2x4 ft GAD Laws, etc.	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		6,000.00	6,000.00	
	Balloons	GAD	small value procurement			Mar-Dec				4,500.00	4,500.00	
	Film Showing	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		50,000.00	50,000.00	
	Certificate & Certificate Holder (for Resource)	GAD	Shopping			Mar-Dec		Corporate Fund		500.00	500.00	
	Advocacy Materials and IEC materials	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		15,000.00	15,000.00	
	b. Visayas											
	Participation to PCW Innitiated GAD Activities	GAD				Mar-Dec		Corporate Fund		10,000.00	10,000.00	
	Advocacy T-Shirts	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		60,000.00	60,000.00	
	Honoraria for the Speaker/Facilitators	GAD				Mar-Dec		Corporate Fund		7,000.00	7,000.00	
	Tarpaulin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		4,000.00	4,000.00	
	Food (300 pax SRA employees plus JOs) - Film festival (and processing)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		90,000.00	90,000.00	
	Cartoon Letters Standee 2ft (SRA NWMC 2020)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund		3,000.00	3,000.00	
	Sintra Board Standee, 2x4 ft GAD Laws, etc.	GAD	Small Value Procurement			Mar-Dec				6,000.00	6,000.00	
	Balloons	GAD	small value procurement			Mar-Dec		Corporate Fund		4,500.00	4,500.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Film Showing	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping	Mar-Dec				Corporate Fund	500.00	500.00		
	Advocacy Materials and IEC materials	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	15,000.00	15,000.00		
7. Celebration of National Rural Women's Day through participation in DA-led activities, Film Showing, Posting, Distribution of IEC and other Advocacy Materials (GPPB No. 7)												
a. Luzon and Mindanao												
	Participation to DA Initiated Activities	GAD	small value procurement	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy T-Shirts	GAD	small value procurement	Mar-Dec				Corporate Fund	60,000.00	60,000.00		
	Honoraria for the Speaker/Facilitators	GAD		Mar-Dec				Corporate Fund	7,000.00	7,000.00		
	Tarpaulin	GAD	small value procurement	Mar-Dec					4,000.00	4,000.00		
	Food (300 pax SRA employees plus JOs)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	90,000.00	90,000.00		
	Cartoon Letters Standee 2ft	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	3,000.00	3,000.00		
	Sintra Board Standee, 2x4 ft	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Balloons	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	4,500.00	4,500.00		
	Film Showing	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping	Mar-Dec				Corporate Fund	500.00	500.00		
	Dining set and airpot	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	15,000.00	15,000.00		
b. Visayas												
	Participation to DA Initiated Activities	GAD		Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Advocacy T-Shirts	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	60,000.00	60,000.00		
	Honoraria for the Speaker/Facilitators	GAD		Mar-Dec					7,000.00	7,000.00		
	Tarpaulin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	4,000.00	4,000.00		
	Food (300 pax SRA employees plus JOs)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	90,000.00	90,000.00		
	Cartoon Letters Standee 2ft	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	3,000.00	3,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sintra Board Standee, 2x4 ft	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	6,000.00	6,000.00		
	Balloons	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	4,500.00	4,500.00		
	Film Showing	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	50,000.00	50,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping			Mar-Dec		Corporate Fund	500.00	500.00		
	Dining set and airpot	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	15,000.00	15,000.00		
8. Setting-up of Mother's Room with appropriate facilities (GPPB No. 8)									-			
a. Luzon and Mindanao									-			
	Lavatory	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	50,000.00	50,000.00		
	Sofa	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	25,000.00	25,000.00		
	Repainting	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	42,000.00	42,000.00		
	Microwave	GAD	Small Value Procurement			Mar-Dec			7,000.00	7,000.00		
	Hanging cabinet	GAD	Shopping			Mar-Dec		Corporate Fund	15,000.00	15,000.00		
	Sterilizer	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	10,000.00	10,000.00		
	Table and chairs	GAD	Shopping			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Modular divider	GAD	Shopping			Mar-Dec		Corporate Fund	6,000.00	6,000.00		
	LED TV	GAD	Small Value Procurement			Mar-Dec			15,000.00	15,000.00		
	Magazine Rack	GAD	Shopping			Mar-Dec			5,000.00	5,000.00		
	Crib and Crib bedding set	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	20,000.00	20,000.00		
	Aircon	GAD	Shopping			Mar-Dec		Corporate Fund	35,000.00	35,000.00		
b. Visayas									-			
	Participation to DA Initiated Activities	GAD				Mar-Dec		Corporate Fund	10,000.00	10,000.00		
	Advocacy T-Shirts	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	60,000.00	60,000.00		
	Honoraria for the Speaker/Facilitators	GAD				Mar-Dec		Corporate Fund	7,000.00	7,000.00		
	Tarpaulin	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	4,000.00	4,000.00		
	Food (300 pax SRA employees plus JOs)	GAD	Small Value Procurement			Mar-Dec		Corporate Fund	90,000.00	90,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cartoon Letters Standee 2ft	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	3,000.00	3,000.00		
	Sintra Board Standee, 2x4 ft	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Balloons	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	4,500.00	4,500.00		
	Film Showing	GAD	small value procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping	Mar-Dec				Corporate Fund	500.00	500.00		
	Advocacy Materials and IEC materials	GAD	small value procurement	Mar-Dec				Corporate Fund	15,000.00	15,000.00		
9. Attendance of concerned SRA personnel to ladderized trainings such as but not limited to: GSTs, Gender Analysis, GAD Tools, GPB, Gender & Leadership. (GPPB No. 9)												
a. Luzon and Mindanao												
	Meals and Accommodation (1800/day x 2)	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	360,000.00	360,000.00		
	Training Venue	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Training kit	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	TEV	GAD		Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD		Mar-Dec				Corporate Fund	120,000.00	120,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
	Tarpullin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	5,000.00	5,000.00		
	Contingencies	GAD		Mar-Dec				Corporate Fund	25,000.00	25,000.00		
b. Visayas												
	Meals and Accommodation (1800/day x 2)	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	300,000.00	300,000.00		
	Training Venue	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	10,000.00	10,000.00		
	Training kit	GAD	Shopping	Mar-Dec					50,000.00	50,000.00		
	TEV	GAD		Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD		Mar-Dec				Corporate Fund	110,000.00	110,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	70,000.00	70,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
	Contingencies	GAD			Mar-Dec			Corporate Fund	5,000.00	5,000.00		
10. Establishment of a day care room and												
a. Luzon and Mindanao												
	Amusement equipment	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	PVC Flooring/ Wall protective rubber/ Table Chairs	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	350,000.00	350,000.00		
	Playroom board games and toys	GAD	Small Value Procurement		Mar-Dec				100,000.00	100,000.00		
	Books and tablets	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Light meals and snacks	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Honorarium for volunteer teacher	GAD			Mar-Dec			Corporate Fund	200,000.00	200,000.00		
a. Luzon and Mindanao												
	Amusement equipment	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	PVC Flooring/ Wall protective rubber/ Table Chairs	GAD	Small Value Procurement		Mar-Dec				350,000.00	350,000.00		
	Playroom board games and toys	GAD	Small Value Procurement		Mar-Dec				100,000.00	100,000.00		
	Books and tablets	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Light meals and snacks	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Honorarium for volunteer teacher	GAD			Mar-Dec			Corporate Fund	200,000.00	200,000.00		
11. Preparation, release and distribution of IEC materials on GAD policies, programs and activities (GPPB No. 11)												
a. Quezon City												
	GAD Corner materials	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	60,000.00	60,000.00		
	Advocacy materials/GAD lectern	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	25,000.00	25,000.00		
	Office Supplies	GAD	Shopping		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	IEC Materials and giveaways	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	125,000.00	125,000.00		
	Contingencies	GAD			Mar-Dec			Corporate Fund	10,000.00	10,000.00		
a. Visayas												
	GAD Corner materials	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	60,000.00	60,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy materials/GAD lectern	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	25,000.00	25,000.00		
	Office Supplies	GAD	Shopping	Mar-Dec				Corporate Fund	30,000.00	30,000.00		
	IEC Materials and giveaways	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	125,000.00	125,000.00		
	Contingencies	GAD		Mar-Dec				Corporate Fund	20,000.00	20,000.00		
12. Establish Personnel Profile with specific GAD indicators for all employees (GPPB No. 12)												
	Hiring of Consultancy Services	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	990,000.00	990,000.00		
13. Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, Cascading of SRA GAD Agenda (GPPB No. 13)												
a. Quezon City												
	Meals	GAD	Small Value Procurement	Mar-Dec					104,000.00	104,000.00		
	Transportation Allowance	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec					100,000.00	100,000.00		
	Honorarium (Resource Speaker)	GAD		Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Tarpullin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Advocacy T-shirts/Jackets	GAD	Small Value Procurement	Mar-Dec					100,000.00	100,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Inception meeting	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	20,000.00	20,000.00		
b. Visayas												
	Meals	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	104,000.00	104,000.00		
	Transportation Allowance	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Honorarium (Resource Speaker)	GAD		Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Tarpullin	GAD	Small Value Procurement	Mar-Dec					6,000.00	6,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Advocacy T-shirts/Jackets	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Inception meeting	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
14. Provision/Establishment of two SRA-GAD offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment. (GPPB No. 14)												
a. Quezon City												
	Video conference system/LED wall	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Conference table	GAD	Shopping		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Cabinets and lockers	GAD	Shopping		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Waiting chairs	GAD	Shopping		Mar-Dec			Corporate Fund	60,000.00	60,000.00		
	Sofa set	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Desks	GAD	Shopping		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Aircon	GAD	Shopping		Mar-Dec				80,000.00	80,000.00		
	Floor retiling	GAD	Small Value Procurement		Mar-Dec				100,000.00	100,000.00		
	Sofa bed (For child minding program)	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Sofa bed (For mothers' room program)	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Desktop computer	GAD	Shopping		Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	Laptop	GAD	Shopping		Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	Projector	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Hanging cabinets	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Sound system (portable)	GAD	Small Value Procurement		Mar-Dec				50,000.00	50,000.00		
	Scanner/Copier machine	GAD	Shopping		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	CCTV system/Switch/IT equipment	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	170,000.00	170,000.00		
b. Visayas												
	Video conference system/LED wall	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Conference table	GAD	Shopping		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Cabinets and lockers	GAD	Shopping		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Waiting chairs	GAD	Shopping		Mar-Dec			Corporate Fund	60,000.00	60,000.00		
	Sofa set	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Office Desks	GAD	Shopping		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Aircon	GAD	Shopping		Mar-Dec				80,000.00	80,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Floor retilling	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Sofa bed (For child minding program)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Sofa bed (For mothers' room program)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	Desktop computer	GAD	Shopping	Mar-Dec				Corporate Fund	80,000.00	80,000.00		
	Laptop	GAD	Shopping	Mar-Dec					120,000.00	120,000.00		
	Projector	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Hanging cabinets	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Sound system (portable)	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Scanner/Copier machine	GAD	Shopping	Mar-Dec				Corporate Fund	100,000.00	100,000.00		
	CCTV system/Switch/IT equipment	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	170,000.00	170,000.00		
15. Hosting of DA-GADFPS family quarterly meetings. (GPPB No. 15)												
a. Quezon City												
	Lease of venue for the conduct of DA-GFPS Q mtg	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	200,000.00	200,000.00		
	Lease of transportation services for the conduct of DA-GFPS Q mtg	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	34,000.00	34,000.00		
	Honorarium (Resource Speaker)	GAD		Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Tarpualin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Advocacy T-shirts/Jackets/Kits	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	120,000.00	120,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement	Mar-Dec				Corporate Fund	70,000.00	70,000.00		
b. Visayas												
	Lease of venue for the conduct of DA-GFPS Q mtg	GAD	Lease of Real Property and Venue	Mar-Dec				Corporate Fund	200,000.00	200,000.00		
	Lease of transportation services for the conduct of DA-GFPS Q mtg	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	34,000.00	34,000.00		
	Honorarium (Resource Speaker)	GAD		Mar-Dec				Corporate Fund	20,000.00	20,000.00		
	Tarpualin	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	6,000.00	6,000.00		
	Office supplies	GAD	Shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Advocacy T-shirts/Jackets/Kits	GAD	Small Value Procurement	Mar-Dec				Corporate Fund	120,000.00	120,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
16. Conduct of symposia/seminar on Updates or Latest Trends and Issues on Gender and Development, Film Showing, Distribution of Advocacy Materials (GPPB No. 16)												
a. Luzon and Mindanao												
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	83,000.00	83,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD			Mar-Dec			Corporate Fund	12,000.00	12,000.00		
	Tarpualin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
b. Visayas												
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	83,000.00	83,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD			Mar-Dec			Corporate Fund	12,000.00	12,000.00		
	Tarpualin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	5,000.00	5,000.00		
17. For External Clients: Review of Activity												
	Lease of venue/accommodation	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Lease of transportation services	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Meals/Snacks/Food	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	Office supplies	GAD	Shopping		Mar-Dec			Corporate Fund	30,000.00	30,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
18. Attendance of GADFPS members to PCW												
a. Quezon City												
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	60,000.00	60,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
b. Visayas												
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	60,000.00	60,000.00		
19.Attendance to relevant trainings of concerned staff on development of new IEC materials Development, production and dissemination of new IEC materials on SRA Banner programs with GAD to clients (GPPB No. 19)												
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	400,000.00	400,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	Printing/Layout/Production	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
20.Relevant training on the development of a Knowledge Management System (GPPB No. 20)												
	Honorarium (Resource Speaker)	GAD			Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	200,000.00	200,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
21.Review of current orientation module Training												
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	100,000.00	100,000.00		
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	120,000.00	120,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
22.Training on formulation of a sustainability action plan on GAD PAPs with Program Implementation Review (GPPB No. 22)												
	Training/Learning service provider	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	70,000.00	70,000.00		
	Lease of venue/accommodation	GAD	Lease of Real Property and Venue		Mar-Dec			Corporate Fund	160,000.00	160,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare	GAD	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	90,000.00	90,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	23.Lecture forum to cover gender issues and the role of women (women do not have the power to decide how food and other resources should be distributed among household members and the crucial role of women in providing proper nutrition for their families) in support to the National Nutrition Month's theme, Distribution of IEC MaterialsGPPB No. 23)											
	Meals	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	133,000.00	133,000.00		
	Tarpualin	GAD	Small Value Procurement		Mar-Dec			Corporate Fund	6,000.00	6,000.00		
	Conference kits	GAD	Shopping		Mar-Dec			Corporate Fund	20,000.00	20,000.00		
	Resource Persons (Outsource)	GAD			Mar-Dec			Corporate Fund	80,000.00	80,000.00		
	TEV	GAD			Mar-Dec			Corporate Fund	61,000.00	61,000.00		
								GRAND TOTAL	358,123,783.26	187,093,058.44	171,030,724.82	

PREPARED BY:


ARNOLD A. DE CASTRO
Head, BAC Secretariat

CERTIFIED CORRECT:

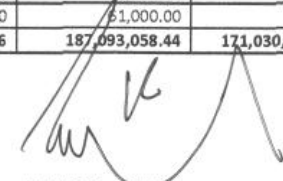

JOSEPHINO M. AGOSTO
BAC Chairperson

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY HEAD OF PROCURING ENTITY:


HERMENEGILDO R. SERAFICA
Administrator


ROLAND B. BELFRAN
Board Member (Miller's Sector)


EMILIO BERNARDINO L. YULO
Board Member (Planter's Sector)