

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
	Fertilizer Applicator	RDE	Public Bidding		Jan- Dec			SIDA	4,760,000.00		4,760,000.00	2016 SIDA
	Irrigation Facilities	RDE	Public Bidding		Jan- Dec			SIDA	2,160,000.00		2,160,000.00	2016 SIDA
	Harrower	RDE	Public Bidding		Jan- Dec			SIDA	7,500,000.00		7,500,000.00	2016 SIDA
	Portable Sugarcane Juicer	RDE	small value procurement		Jan- Dec			SIDA	875,000.00		875,000.00	2016 SIDA
	Portable Sugarcane Crusher	RDE	small value procurement		Jan- Dec			SIDA	735,000.00		735,000.00	2017 SIDA
	Tractor & Implements (120HP)	RDE	Public Bidding		Jan- Dec			SIDA	34,650,000.00		34,650,000.00	2018 SIDA
	Tractor & Implements(90HP)	RDE	Public Bidding		Jan- Dec			SIDA	30,250,000.00		30,250,000.00	2018 SIDA
	Sugar4 Software	RDE	Public Bidding		Jan- Dec			SIDA	1,500,000.00		1,500,000.00	2018 SIDA
	Portable Sugarcane Juicer/crusher	RDE	small value procurement		Jan- Dec			SIDA	700,000.00		700,000.00	2018 SIDA
	Tractor & Implements (120HP)	RDE	Public Bidding		Jan- Dec			SIDA	46,800,000.00		46,800,000.00	2019 SIDA
	Tractor & Implements(90HP)	RDE	Public Bidding		Jan- Dec			SIDA	13,120,000.00		13,120,000.00	2019 SIDA
	Hauling trucks	RDE	Public Bidding		Jan- Dec			SIDA	24,000,000.00		24,000,000.00	2019 SIDA
	Copier Machine	RDE	Shopping		Jan- Dec			SIDA	350,000.00		350,000.00	2019 SIDA
SIDA-RDE-Design/Fabrication of Sugarcane Farm Mechanization Machineries, Equipment and Implement and Acquisition of Prototype for Testing												
	Sugarcane Grabber/Loader	RDE	Public Bidding		January-December			GAA	14,000,000.00		14,000,000.00	2016 GAA
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Public Bidding		January-December			GAA	40,482,000.00		40,482,000.00	2016 GAA
SIDA-RDE-Performance Trials and Evaluation of Various Sugarcane Harvesting Machineries in the Various Sugarcane Mill Districts												
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Public Bidding		January-December			GAA	45,153,000.00		45,153,000.00	2017 GAA
	Sugarcane Grabber/Loader	RDE	Public Bidding		January-December			GAA	81,200,000.00		81,200,000.00	2017 GAA
SIDA-RDE-Emerging and Re-emerging Diseases of Sugarcane-UPLB Dr. de la Cueva												
	DSLR Camera	RDE	Small Value Procurement		January-December			GAA	50,000.00		50,000.00	2016 GAA
	Aircon Split Type Inverter (2.5 hp)	RDE	Shopping		January-December			GAA	80,000.00		80,000.00	2016 GAA
	Refrigerator	RDE	small value procurement		January-December			GAA	45,000.00		45,000.00	2016 GAA

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	Digital Hnadheld Refractometer	RDE	small value procurement	January-December				GAA	25,000.00		25,000.00	2016 GAA
<i>SIDA-RDE-Sugarcane Varietal Improvement to Develop High Yielding and Climate Change Resilient Varieties-UPLB Dr. Lalusin</i>												
	Farm tractor with Implements	RDE	Public Bidding	January-December				GAA	3,500,000.00		3,500,000.00	2016 GAA
<i>SIDA-RDE-Assessment of Sugarcane HYVs and Germplasm Collection for Drought and Waterlogging Tolerance-UPLB Dr. Delfin</i>												
	MAPIR Camera for NDVI	RDE	Small Value Procurement	January-December				COB	71,500.00		71,500.00	
	Irrigation pump (24 hp)	RDE	small value procurement	January-December				COB	38,500.00		38,500.00	
<i>SIDA-RDE-Post-entry Quarantine & Disease Indexing of Introduced Varieties of Sugarcane-UPLB-Dr. dela Cueva</i>												
	Hot Water Bath	RDE	Small Value Procurement	January-December				COB	200,000.00		200,000.00	
	Mutliskan GO with cuvette and Uninterrupted Power Source (UPS) and Autoamtic Voltage Regulator (AVR)	RDE	Small Value Procurement	January-December				COB	800,000.00		800,000.00	
<i>SIDA-RDE-Enhancing SRA's capacity to Evaluate the Technological & Economic Performance of the Philippine Sugarcane Industry-SRA</i>												
	Sugar process modelling software and barnd new laptop with accessories	RDE	Public Bidding	January-December				GAA	1,800,000.00		1,800,000.00	2017 GAA
	Training	RDE	Public Bidding	January-December				GAA	1,500,000.00		1,500,000.00	2017 GAA
<i>SIDA-RDE-Participation in the 32nd Session in the International Commission on Uniform Methods of Sugar Analysis (ICUMSA)-SRA</i>												
	ICUMSA Method Book 2019 Print version-including supplements	RDE	Small Value Procurement	January-December				GAA	260,000.00		250,000.00	2016 GAA
<i>SIDA-RDE-Rehabilitation of the Irrigation water System and Greenhouse of LAREC in Support to RDE-LAREC</i>												
	Diesel type engine compatible with the existing water pump with installation	RDE	Public Bidding	January-December				GAA	1,850,000.00		1,850,000.00	2017 GAA
	Water pump reconditioning/testing and commissioning	RDE	Public Bidding	January-December				GAA				
	Pumphouse renovation	RDE	Public Bidding	January-December				GAA	1,150,000.00		1,150,000.00	2017 GAA
	Greenhouse with climate control and irrigation system	RDE	Public Bidding	January-December				GAA	2,000,000.00		2,000,000.00	2017 GAA
<i>SIDA-RDE-Upgrading the Soils Laboratory of the Environmental Research and Services-ISABELA</i>												

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	Atomic Absorption Spectrophotometer	RDE	Public Bidding	January-December				GAA	2,500,000.00		2,500,000.00	2017 GAA
	Top loading Balance	RDE	small value procurement	January-December				GAA	100,000.00		100,000.00	2017 GAA
	Water distiller	RDE	small value procurement	January-December				GAA	400,000.00		400,000.00	2017 GAA
	Waterbath	RDE	small value procurement	January-December				GAA	200,000.00		200,000.00	2017 GAA
	Vortex mixer	RDE	small value procurement	January-December				GAA	30,000.00		30,000.00	2017 GAA
	Shaker	RDE	small value procurement	January-December				GAA	300,000.00		300,000.00	2017 GAA
SIDA-RDE-Upgrading the Soils Laboratory of Bukidnon MDDC-SRA												
	Laboratory working table center and side table	RDE	small value procurement	January-December				GAA	300,000.00		300,000.00	2017 GAA
	Hot plate, stir	RDE	small value procurement	January-December				GAA	80,000.00		80,000.00	2017 GAA
	airconditioner, split type	RDE	Shopping	January-December				GAA	150,000.00		150,000.00	2017 GAA
	laboratory chair	RDE	small value procurement	January-December				GAA	9,000.00		9,000.00	2017 GAA
	analytical balance	RDE	small value procurement	January-December				GAA	100,000.00		100,000.00	2017 GAA
	automatic pipettes	RDE	small value procurement	January-December				GAA	120,000.00		120,000.00	2017 GAA
	acid base safety cabinet	RDE	small value procurement	January-December				GAA	150,000.00		150,000.00	2017 GAA
	soil mixer Heavy duty	RDE	small value procurement	January-December				GAA	150,000.00		150,000.00	2017 GAA
	sieve 20 MESH/ bottom pan /cover	RDE	small value procurement	January-December				GAA	30,000.00		30,000.00	2017 GAA
	water storage tank	RDE	small value procurement	January-December				GAA	30,000.00		30,000.00	2017 GAA
	computer with printer	RDE	Shopping	January-December				GAA	70,000.00		70,000.00	2017 GAA
	exhaust fan	RDE	Shopping	January-December				GAA	10,000.00		10,000.00	2017 GAA

R

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North Avenue, Diliman, Quezon City

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	Rehabilitation /modification of interior layout of soils laboratory	RDE	small value procurement	January-December				GAA	250,000.00		250,000.00	2017 GAA
SIDA-RDE-Upgrading the Soils Laboratory of Davao												
	Mechanical Shaker	RDE	Small Value Procurement	January-December				GAA	150,000.00		150,000.00	2017 GAA
	Top loading Balance	RDE	Small Value Procurement	January-December				COB	150,000.00		150,000.00	
	Spill Kit	RDE	Small Value Procurement	January-December				COB	15,000.00		15,000.00	
SIDA-RDE-Water Managementthrough Drip Irrigation in the Sugarcane Mill Districts-ISABELA MILL DISTRICT												
	Irrigation facility with accessories	RDE	Public Bidding	January-December				GAA	5,000,000.00		5,000,000.00	2017 GAA
Maintenance and Other Operating Expenses (MOOE)												
BIO-ORGANIC FERTIZER for Block Farms in Pamp,Davao & Cotabato Mill District												
RAW MATERIALS												
	Thermometer ,long, industrial	RDE	Shopping	Jan-Mar				SIDA	900.00	900.00		2016 SIDA
	Loading & Hauling cost mudpress	RDE	small value procurement	Jan-Mar				SIDA	80,000.00	80,000.00		2016 SIDA
	Loading& Hauling cost mill ash	RDE	small value procurement	Jan-Mar				SIDA	60,000.00	60,000.00		2016 SIDA
	Inoculum (decomposter)	RDE	Small Value Procurement	Jan-Mar				SIDA	36,000.00	36,000.00		2016 SIDA
	Humus/Humic Acid	RDE	Small Value Procurement	Jan-Mar				SIDA	30,000.00	30,000.00		2016 SIDA
	Urea	RDE	Small Value Procurement	Jan-Mar				SIDA	3,900.00	3,900.00		2016 SIDA
	Spade	RDE	Small Value Procurement	Jan-Mar				SIDA	4,800.00	4,800.00		2016 SIDA
	Canvass , 4x10 m	RDE	Small Value Procurement	Jan-Mar				SIDA	4,800.00	4,800.00		2016 SIDA
	Empty drums	RDE	small value procurement	Jan-Mar				SIDA	6,000.00	6,000.00		2016 SIDA
	Garden hose w/accessories	RDE	Small Value Procurement	Jan-Mar				SIDA	3,600.00	3,600.00		2016 SIDA

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	Wheel barrow	RDE	Small Value Procurement	Jan-Mar				SIDA	15,000.00	15,000.00		2016 SIDA
	Empty sacks	RDE	small value procurement	Jan-Mar				SIDA	10,500.00	10,500.00		2016 SIDA
	Labor for mixing	RDE		Jan-Mar				SIDA	18,000.00	18,000.00		2016 SIDA
	Labor for bagging	RDE		Jan-Mar				SIDA	12,000.00	12,000.00		2016 SIDA
	Contingency	RDE		Jan-Mar				SIDA	14,500.00	14,500.00		2016 SIDA
	Conduct of Cross Farm Visits-3 Block Farms								-			2016 SIDA
	Meals (2-day meal)	RDE	Small Value Procurement	Feb				SIDA	30,000.00	30,000.00		2016 SIDA
	Accommodation	RDE	Lease of Real Property and Venue	Feb				SIDA	37,500.00	37,500.00		2016 SIDA
	Promotional Materials (T-shirts, Caps etc.)	RDE	small value procurement	Feb				SIDA	12,500.00	12,500.00		2016 SIDA
	Transportation, Bus, Hired Van)	RDE	small value procurement	Feb				SIDA	60,000.00	60,000.00		2016 SIDA
	Contingency	RDE		Feb				SIDA	10,000.00	10,000.00		2016 SIDA
	Program Management & Monitoring								-			2016 SIDA
	Communication Expenses (cell cards, 1st qtr)	RDE	Small Value Procurement	Jan-Apr				SIDA	27,000.00	27,000.00		2016 SIDA
	Plane Ticket	RDE	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Apr				SIDA	40,000.00	40,000.00		2016 SIDA
	USB Port Adapter	RDE	Shopping	Jan-Apr				SIDA	3,000.00	3,000.00		2016 SIDA
	HDMI Adapter	RDE	Shopping	Jan-Apr				SIDA	3,000.00	3,000.00		2016 SIDA
	Computer mouse,wireless	RDE	Shopping	Jan-Apr				SIDA	1,200.00	1,200.00		2016 SIDA
	Printer	RDE	Shopping	Jan-Apr				SIDA	30,000.00	30,000.00		2016 SIDA
	Tape dispenser	RDE	Shopping	Jan-Apr				SIDA	1,500.00	1,500.00		2016 SIDA
	Key board	RDE	Shopping	Jan-Apr				SIDA	4,500.00	4,500.00		2016 SIDA
	Extension wire, heavy duty	RDE	Shopping	Jan-Apr				SIDA	2,000.00	2,000.00		2016 SIDA
	Contingency	RDE		Jan-Apr				SIDA	6,137.26	6,137.26		2016 SIDA
	LIVELIHOOD PROGRAM								-			2016 SIDA
	Supplies and Materials								-			2016 SIDA

K

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	United Small Sugarcane Planters Coop.								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	small value procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	small value procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	small value procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	small value procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	small value procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	SVK Marketing Corp.								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	small value procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	small value procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Sampaguita Farmers Marketing Coop								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA

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	Kawa	RDE	small value procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Guiteb Ramos Planters Assn.								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	small value procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	small value procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Maunlad Sugar Planters								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	small value procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	small value procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	June Block Farm								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA

R

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North Avenue, Diliman, Quezon City

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	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Maliwalu BF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Sapa Pamp Farmers Irrigators								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	small value procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	small value procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA

K

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	Meals for Trainings/Demo for livelihood	RDE	small value procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Bgy. Urdaneta Sugarcane Planters Assn								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	small value procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Saluysoy Farmers Assn.								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	BISMPC								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Pooc baba								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Guinaban MPC								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Tinangis Upland Farmers								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Lasang BF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Sakampu BF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Bershiba ARC								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Bayanihan Millenium MPC								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Kiburiao Small Farmers Org.								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	SEWOMAS								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	Bgy Mahayahay BF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2016 SIDA
	San Jose Matanao								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2016 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Manual Kiblawan BF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	MK Sugarcane Planters								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA

K

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Gocotan SBF								-			2016 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2016 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2016 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2016 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2016 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2016 SIDA
	Meals for Trainings/Demo for livelihood	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2016 SIDA
	Capability Dev't. Trainings for BF Farm Mgrs. & Officers								-			
	Seminar on Basic Accounting for Non-Accountant BF Officers								-			
	Venue, Accomodation & Meals(Breakfast to dinner) for 3 days	RDE	Lease of Real Property and Venue		Mar-Dec			SIDA	270,000.00	270,000.00		2017 SIDA
	Training Materials	RDE	Shopping		Mar-Dec			SIDA	7,500.00	7,500.00		2017 SIDA
	Promotional Materials (Tshirts)	RDE	Small Value Procurement		Mar-Dec			SIDA	15,000.00	15,000.00		2017 SIDA
	Professional Fees (Outsource-package)	RDE			Mar-Dec			SIDA	48,000.00	48,000.00		2017 SIDA
	Airfare for BF's in Mindanao	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			SIDA	160,000.00	160,000.00		2017 SIDA
	Tranasporation of BF Participants(land)	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			SIDA	84,000.00	84,000.00		2017 SIDA
	Contingency	RDE			Mar-Dec			SIDA	15,500.00	15,500.00		2017 SIDA
	Seminar/Orientation on Livelihood Projects for 21 BF's								-			2017 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food & Snacks	RDE	Small Value Procurement		Jan-Dec			SIDA	257,250.00	257,250.00		2017 SIDA
	Venue	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA	42,000.00	42,000.00		2017 SIDA
	Tarpaulin	RDE	Small Value Procurement		Jan-Dec			SIDA	10,500.00	10,500.00		2017 SIDA
	Contingency	RDE			Jan-Dec			SIDA	5,250.00	5,250.00		2017 SIDA
	Project Management/Monitoring								-			2017 SIDA
	Communication Expenses								-			2017 SIDA
	Cell cards	RDE	Small Value Procurement		Jan-Dec			SIDA	81,000.00	81,000.00		2017 SIDA
	Office Supplies								-			2017 SIDA
	Ballpen	RDE	Shopping		Jan-Dec			SIDA	1,200.00	1,200.00		2017 SIDA
	Sign Pen	RDE	Shopping		Jan-Dec			SIDA	3,500.00	3,500.00		2017 SIDA
	Bond Paper A4	RDE	Shopping		Jan-Dec			SIDA	38,000.00	38,000.00		2017 SIDA
	Brown envelope long	RDE	Shopping		Jan-Dec			SIDA	700.00	700.00		2017 SIDA
	Brown envelope short	RDE	Shopping		Jan-Dec			SIDA	1,000.00	1,000.00		2017 SIDA
	Computer Ink-HP 678 Colored	RDE	Shopping		Jan-Dec			SIDA	7,000.00	7,000.00		2017 SIDA
	Computer Ink-HP 679 Black	RDE	Shopping		Jan-Dec			SIDA	7,000.00	7,000.00		2017 SIDA
	Sticky note	RDE	Shopping		Jan-Dec			SIDA	5,000.00	5,000.00		2017 SIDA
	Tape Dispenser	RDE	Shopping		Jan-Dec			SIDA	600.00	600.00		2017 SIDA
	Packaging tape	RDE	Shopping		Jan-Dec			SIDA	1,800.00	1,800.00		2017 SIDA
	Batteries, AA	RDE	Shopping		Jan-Dec			SIDA	2,000.00	2,000.00		2017 SIDA
	Batteries, AAA	RDE	Shopping		Jan-Dec			SIDA	2,000.00	2,000.00		2017 SIDA
	Scotch tape	RDE	Shopping		Jan-Dec			SIDA	500.00	500.00		2017 SIDA
	Heavy duty scissors	RDE	Shopping		Jan-Dec			SIDA	2,000.00	2,000.00		2017 SIDA
	Mailing envelope long 25s	RDE	Shopping		Jan-Dec			SIDA	552.00	552.00		2017 SIDA
	Expanding Envelope	RDE	Shopping		Jan-Dec			SIDA	4,000.00	4,000.00		2017 SIDA
	File folder long green (expanding)	RDE	Shopping		Jan-Dec			SIDA	10,000.00	10,000.00		2017 SIDA
	File folder ord. long	RDE	Shopping		Jan-Dec			SIDA	1,400.00	1,400.00		2017 SIDA
	File folder ord. short	RDE	Shopping		Jan-Dec			SIDA	500.00	500.00		2017 SIDA
	Folder tag/ label	RDE	Shopping		Jan-Dec			SIDA	2,500.00	2,500.00		2017 SIDA
	Pencil	RDE	Shopping		Jan-Dec			SIDA	360.00	360.00		2017 SIDA
	Correction Tape	RDE	Shopping		Jan-Dec			SIDA	7,000.00	7,000.00		2017 SIDA
	Binder Clip Medium	RDE	Shopping		Jan-Dec			SIDA	1,750.00	1,750.00		2017 SIDA

K

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clear Folder Long	RDE	Shopping		Jan-Dec			SIDA	3,000.00	3,000.00		2017 SIDA
	Fastener	RDE	Shopping		Jan-Dec			SIDA	1,500.00	1,500.00		2017 SIDA
	Binder Clip Big	RDE	Shopping		Jan-Dec			SIDA	1,750.00	1,750.00		2017 SIDA
	Paper Clip big	RDE	Shopping		Jan-Dec			SIDA	300.00	300.00		2017 SIDA
	Black Binder Clip 25mm	RDE	Shopping		Jan-Dec			SIDA	350.00	350.00		2017 SIDA
	Black Binder Clip 41mm	RDE	Shopping		Jan-Dec			SIDA	900.00	900.00		2017 SIDA
	Black Binder Clip 51mm	RDE	Shopping		Jan-Dec			SIDA	1,000.00	1,000.00		2017 SIDA
	Record Book 214mmx278 300 pages	RDE	Shopping		Jan-Dec			SIDA	360.00	360.00		2017 SIDA
	File box	RDE	Shopping		Jan-Dec			SIDA	10,000.00	10,000.00		2017 SIDA
	Office table	RDE	Shopping		Jan-Dec			SIDA	20,000.00	20,000.00		2017 SIDA
	Executive/Office Chair	RDE	Shopping		Jan-Dec			SIDA	16,000.00	16,000.00		2017 SIDA
	Pentel pen (black)	RDE	Shopping		Jan-Dec			SIDA	560.00	560.00		2017 SIDA
	Balibayan Boxes,20x20	RDE	Shopping		Jan-Dec			SIDA	13,500.00	13,500.00		2017 SIDA
	Balibayan Boxes,15x12	RDE	Shopping		Jan-Dec			SIDA	12,000.00	12,000.00		2017 SIDA
	Stapler	RDE	Shopping		Jan-Dec			SIDA	200.00	200.00		2017 SIDA
	Staple wire	RDE	Shopping		Jan-Dec			SIDA	125.00	125.00		2017 SIDA
	Tarpaulin 3x8m	RDE	Shopping		Jan-Dec			SIDA	16,800.00	16,800.00		2017 SIDA
	White Board Pen	RDE	Shopping		Jan-Dec			SIDA	480.00	480.00		2017 SIDA
	Contingency	RDE			Jan-Dec			SIDA	22,161.98	22,161.98		2017 SIDA
Capability Building Activities									-	-		
A. Sugarcane Farm mgt. Seminar (OPSI)-on-site									-	-		
	Ballpen	RDE	Shopping		Jan-Dec			SIDA	3,500.00	3,500.00		2018 SIDA
	Notebook	RDE	Shopping		Jan-Dec			SIDA	10,500.00	10,500.00		2018 SIDA
	Training envelope/bag with print	RDE	Shopping		Jan-Dec			SIDA	105,000.00	105,000.00		2018 SIDA
	Permanent Marker	RDE	Shopping		Jan-Dec			SIDA	1,400.00	1,400.00		2018 SIDA
	Promotional T- shirts w/ design	RDE	Small Value Procurement		Jan-Dec			SIDA	154,000.00	154,000.00		2018 SIDA
	Meals for the 2-day OPSI	RDE	Small Value Procurement		Jan-Dec			SIDA	700,000.00	700,000.00		2018 SIDA
	Production of OPSI Manual	RDE	Small Value Procurement		Jan-Dec			SIDA	100,000.00	100,000.00		2018 SIDA
	Contingency	RDE			Jan-Dec			SIDA	25,600.00	25,600.00		2018 SIDA
B. Capability Devt Trainings for BF Mgrs. & Officers									-	-		

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, Room Accommodation & Meals for 3 days	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA	270,000.00	270,000.00		2018 SIDA
	Foods for the Fellowship	RDE	Small Value Procurement		Jan-Dec			SIDA	12,500.00	12,500.00		2018 SIDA
	Training Materials	RDE	Shopping		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Batteries	RDE	Shopping		Jan-Dec			SIDA	400.00	400.00		2018 SIDA
	ID holder	RDE	Shopping		Jan-Dec			SIDA	1,000.00	1,000.00		2018 SIDA
	Training envelope/bag with print	RDE	Shopping		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Promotional T- shirts w/ design	RDE	Small Value Procurement		Jan-Dec			SIDA	15,000.00	15,000.00		2018 SIDA
	Resource Speaker/Trainers (Outsource)	RDE	Shopping		Jan-Dec			SIDA	48,000.00	48,000.00		2018 SIDA
	Tarpaulin	RDE	Small Value Procurement		Jan-Dec			SIDA	1,000.00	1,000.00		2018 SIDA
	Airfare for Mindanao Participants	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	140,000.00	140,000.00		2018 SIDA
	Actual transportation Allowance (land)	RDE			Jan-Dec			SIDA	80,000.00	80,000.00		2018 SIDA
	Contingency	RDE			Jan-Dec			SIDA	22,100.00	22,100.00		2018 SIDA
	C. Financial Literacy Trainings								-			
	Meals	RDE	Small Value Procurement		Jan-Dec			SIDA	280,000.00	280,000.00		2018 SIDA
	Token for the Resource Speakers	RDE	Small Value Procurement		Jan-Dec			SIDA	40,000.00	40,000.00		2018 SIDA
	Supplies & materials	RDE	Shopping		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Training venue	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA	20,000.00	20,000.00		2018 SIDA
	Contingency	RDE			Jan-Dec			SIDA	25,000.00	25,000.00		2018 SIDA
	Hiring of Block Farm Personnel								-			
	Salaries & Transportation Allowance	RDE			Jan-Dec			SIDA	3,110,982.53	3,110,982.53		2018 SIDA
	Project Management/Monitoring								-			
	Office Supplies								-			
	Computer Ink-HP 678 Colored	RDE	Shopping		Jan-Dec			SIDA	7,000.00	7,000.00		2018 SIDA

R

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Ink-HP 679 Black	RDE	Shopping		Jan-Dec			SIDA	7,000.00	7,000.00		2018 SIDA
	Expanding Envelope	RDE	Shopping		Jan-Dec			SIDA	1,000.00	1,000.00		2018 SIDA
	File folder long green (expanding)	RDE	Shopping		Jan-Dec			SIDA	4,000.00	4,000.00		2018 SIDA
	Pentel pen (black)	RDE	Shopping		Jan-Dec			SIDA	560.00	560.00		2018 SIDA
	Tarpaulin 3x8m	RDE	Shopping		Jan-Dec			SIDA	14,000.00	14,000.00		2018 SIDA
	White Board Pen	RDE	Shopping		Jan-Dec			SIDA	480.00	480.00		2018 SIDA
	Steel cabinet with vault	RDE	Shopping		Jan-Dec			SIDA	20,000.00	20,000.00		2018 SIDA
	Inception Meeting								-			
	Meals	RDE	Small Value Procurement		Jan-Dec			SIDA	245,000.00	245,000.00		2018 SIDA
	Room Accomodation	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA	114,000.00	114,000.00		2018 SIDA
	Gasoline/toll fees	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	60,000.00	60,000.00		2018 SIDA
	Contingency	RDE			Jan-Dec			SIDA	18,000.00	18,000.00		2018 SIDA
	travelling Expenses (Airfare)	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	41,031.88	41,031.88		2018 SIDA
	LIVELIHOOD PROGRAM								-			
	Supplies and Materials								-			
	Lakambini Farmers Producers Coop.								-			
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA

K

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
	Nagavilla Farmers Marketing Coop.								-			
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
	Echague Isabela Farmers Agriculture Block Farm Association							SIDA	-			
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
	NCPAT-Apulid Paniqui Sugarcane Block Farm								-			
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2018 SIDA

h

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
NCPAT-Colibangbang Sugarcane Block Farm												
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
NCPAT-Abogado Paniqui Block Farm												
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement	Jan-Dec				SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement	Jan-Dec				SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement	Jan-Dec				SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement	Jan-Dec				SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement	Jan-Dec				SIDA	10,000.00	10,000.00		2018 SIDA
Tinang Sugarcane Planter Association												
	Sugarcane Crusher	RDE	Small Value Procurement	Jan-Dec				SIDA	35,000.00	35,000.00		2018 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Munting Indang Sugarcane Planters Association								-			2018 SIDA
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Samahan ng Magtutubo Sa Dalig, Balayan								-			
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Samahan ng Nagkakaisang Magsasaka sa Putol											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Curry Farmers Association											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Del Rosario Block Farmers Association											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
Brgy. Manlamonay Planters Association												
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
Minsalirac Livelihood Association												
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
San Isidro-Kiblawan Smaal Farmers Association												
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
New Quezon Hagonoy Sugarcane Block Farm Farmers Association												
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
Ihan Kiblawan Sugarcane Block Farm Association												
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA

h

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Marbel Sugarcane Planters Association											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Nabundasan Sugarcane Farmer/ Association											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA
	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
	Maguindanagon Sugarcane Planters Association											
	Sugarcane Crusher	RDE	Small Value Procurement		Jan-Dec			SIDA	35,000.00	35,000.00		2018 SIDA
	Ice Box	RDE	Small Value Procurement		Jan-Dec			SIDA	2,500.00	2,500.00		2018 SIDA
	Juice Container	RDE	Small Value Procurement		Jan-Dec			SIDA	2,000.00	2,000.00		2018 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

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	Kawa	RDE	Small Value Procurement		Jan-Dec			SIDA	7,500.00	7,500.00		2018 SIDA
	Heavy Duty Stove w/Tank	RDE	Small Value Procurement		Jan-Dec			SIDA	3,000.00	3,000.00		2018 SIDA
	Meals for the Training/Demo	RDE	Small Value Procurement		Jan-Dec			SIDA	10,000.00	10,000.00		2018 SIDA
Project Management/Monitoring												
	A. Sugarcane Farm mgt. Seminar (OPSI)-on-site								-			
	Ballpen	RDE	Shopping		Jan-Dec			SIDA	3,500.00	3,500.00		2019 SIDA
	Notebook	RDE	Shopping		Jan-Dec			SIDA	10,500.00	10,500.00		2019 SIDA
	Permanent Marker	RDE	Shopping		Jan-Dec			SIDA	1,400.00	1,400.00		2019 SIDA
	Promotional T- shirts w/ design	RDE	Small Value Procurement		Jan-Dec			SIDA	175,000.00	175,000.00		2019 SIDA
	Meals for the 2-day OPSI	RDE	Small Value Procurement		Jan-Dec			SIDA	700,000.00	700,000.00		2019 SIDA
	Production of OPSI Manual	RDE	Small Value Procurement		Jan-Dec			SIDA	100,000.00	100,000.00		2019 SIDA
	Contingency	RDE			Jan-Dec			SIDA	9,600.00	9,600.00		2019 SIDA
	B. Capability Devt Trainings for BF Mgrs. & Officers				Jan-Dec				-			
	Venue, Room Accomodation & Meals for 3 days	RDE	Lease of Real Property and Venue		Jan-Dec			SIDA	243,000.00	243,000.00		2019 SIDA
	Foods for the Fellowship	RDE	Small Value Procurement		Jan-Dec			SIDA	9,000.00	9,000.00		2019 SIDA
	Training Materials (ballpen, notebook etc)	RDE	Shopping		Jan-Dec			SIDA	2,250.00	2,250.00		2019 SIDA
	Batteries	RDE	Shopping		Jan-Dec			SIDA	400.00	400.00		2019 SIDA
	ID holder	RDE	Shopping		Jan-Dec			SIDA	900.00	900.00		2019 SIDA
	Training envelope/bag with print	RDE	Shopping		Jan-Dec			SIDA	6,750.00	6,750.00		2019 SIDA
	Promotional T- shirts w/ design	RDE	Small Value Procurement		Jan-Dec			SIDA	11,250.00	11,250.00		2019 SIDA
	Resource Speaker/Trainors (Outsource)	RDE			Jan-Dec			SIDA	48,000.00	48,000.00		2019 SIDA
	Tarpaulin	RDE	Small Value Procurement		Jan-Dec			SIDA	1,000.00	1,000.00		2019 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

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	Actual transportation Allowance (land)	RDE			Jan-Dec			SIDA	72,000.00	72,000.00		2019 SIDA
	Contingency	RDE			Jan-Dec			SIDA	5,450.00	5,450.00		2019 SIDA
Hiring of Block Farm Personnel												
	Salaries of hired/renewed personnel	RDE			Jan-Dec			SIDA	9,000,000.00	9,000,000.00		2019 SIDA
Project Management/Monitoring												
	Office Supplies								-			2019 SIDA
	Computer Ink-HP 678 Colored	RDE	Shopping		Jan-Dec			SIDA	16,000.00	16,000.00		2019 SIDA
	Computer Ink-HP 679 Black	RDE	Shopping		Jan-Dec			SIDA	16,000.00	16,000.00		2019 SIDA
	Computer Ink-HP 711Cyan	RDE	Shopping		Jan-Dec			SIDA	8,400.00	8,400.00		2019 SIDA
	Computer Ink-HP Magenta	RDE	Shopping		Jan-Dec			SIDA	8,400.00	8,400.00		2019 SIDA
	Computer Ink-HP yellow	RDE	Shopping		Jan-Dec			SIDA	8,400.00	8,400.00		2019 SIDA
	Computer Ink-HP black	RDE	Shopping		Jan-Dec			SIDA	8,400.00	8,400.00		2019 SIDA
	Premium matte paper	RDE	Shopping		Jan-Dec			SIDA	15,200.00	15,200.00		2019 SIDA
	Expanding Envelope	RDE	Shopping		Jan-Dec			SIDA	1,000.00	1,000.00		2019 SIDA
	File folder long green (expanding)	RDE	Shopping		Jan-Dec			SIDA	4,000.00	4,000.00		2019 SIDA
	Photo copier (Xerox machine)	RDE	Shopping		Jan-Dec			SIDA	350,000.00	350,000.00		2019 SIDA
	Ink cartridge/toner for Photo copier	RDE	Shopping		Jan-Dec			SIDA	40,000.00	40,000.00		2019 SIDA
	Pentel pen (black)	RDE	Shopping		Jan-Dec			SIDA	560.00	560.00		2019 SIDA
	Manila Paper	RDE	Shopping		Jan-Dec			SIDA	500.00	500.00		2019 SIDA
	Tarpaulin 3x8m	RDE	Shopping		Jan-Dec			SIDA	14,000.00	14,000.00		2019 SIDA
	White Board Pen	RDE	Shopping		Jan-Dec			SIDA	480.00	480.00		2019 SIDA
	Airfare for Mindanao BF representatives	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	270,000.00	270,000.00		2019 SIDA
	Inception Meeting	RDE			Jan-Dec			SIDA	-			2019 SIDA
	Meals	RDE	Small Value Procurement		Jan-Dec			SIDA	245,000.00	245,000.00		2019 SIDA
	Gasoline/Toll Fees	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	20,000.00	20,000.00		2019 SIDA

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

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	Contingency	RDE		Jan-Dec				SIDA	20,000.00	20,000.00		2019 SIDA
	Travelling Expenses for BF Personnel	RDE	Agency to Agency (Procurement Service) /Small Value Procurement	Jan-Dec				SIDA	700,000.00	700,000.00		2019 SIDA
	CONTINGENCY	RDE		Jan-Dec				SIDA	9,400.00	9,400.00		2019 SIDA
ADAPTABILITY TRIALS - MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	Soil Analysis	RDE	Small Value Procurement	Jan				SIDA	2,400.00	2,400.00		
	Land clearing and Field layout	RDE	Small Value Procurement	Jan				SIDA	22,000.00	22,000.00		
	Land preparation	RDE	Small Value Procurement	Jan				SIDA	120,000.00	120,000.00		
	Planting materials and Cost of hauling planting materials from LAREC to different sites	RDE	Small Value Procurement	Feb				SIDA	160,000.00	160,000.00		
	Planting	RDE	Small Value Procurement	Feb				SIDA	48,000.00	48,000.00		
	Replanting	RDE	Small Value Procurement	Feb				SIDA	20,000.00	20,000.00		
	Fertilizer 8-12 bags	RDE	Small Value Procurement	Mar				SIDA	120,000.00	120,000.00		
	Organic fertilizer 20-25 bags	RDE	Small Value Procurement	Mar				SIDA	56,000.00	56,000.00		
	Fertilizer application	RDE	Small Value Procurement	Mar				SIDA	16,000.00	16,000.00		
	Irrigation	RDE	Small Value Procurement	Mar				SIDA	80,000.00	80,000.00		
	Herbicides and application	RDE	Small Value Procurement	Apr				SIDA	48,000.00	48,000.00		
	Cultivation	RDE	Small Value Procurement	Apr				SIDA	112,000.00	112,000.00		
	Pest and Disease Control	RDE	Small Value Procurement	Apr				SIDA	16,000.00	16,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2020

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	Detrashing	RDE	Small Value Procurement		Jun			SIDA	12,000.00	12,000.00			
	Harvesting (mechanical harvester)	RDE	Small Value Procurement		Dec			SIDA	280,000.00	280,000.00			
	Land Rental	RDE			Jan			SIDA	130,000.00	130,000.00			
	Misc. expenses	RDE			Jan-Jun			SIDA	120,000.00	120,000.00			
	Various expenses								-				
	Supplies and materials (tarpauline, measuring tapes, etc.)	RDE	Small Value Procurement		Jan-Feb			SIDA	10,000.00	10,000.00			
	Desktop (1)	RDE	Shopping		Jan-Feb			SIDA	70,000.00	70,000.00			
	Working clothes, booths, gloves, etc.	RDE			Jan-Feb			SIDA	22,600.00	22,600.00			
	Hiring of Agriculturist I	RDE			Jan-Dec			SIDA	310,000.00	310,000.00			
	Program Management (travelling expense, inception meetings & quarterly, monthly meetings, monitoring, etc)	RDE	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			SIDA	120,000.00	120,000.00			
	Contingency	RDE			Jan-Dec			SIDA	105,000.00	105,000.00			
	SIDA-RDE-Upgrading the Soils Laboratory of Bukidnon MDDC-SRA								SIDA	-			
	Laboratory Supplies/Apparatus												
	laboratory cart	RDE	Small Value Procurement		feb			GAA	16,000.00	16,000.00		2017 SIDA	
	Funnel support rack/stand	RDE	Small Value Procurement		feb			GAA	7,000.00	7,000.00		2017 SIDA	
	Laboratory timer	RDE	Small Value Procurement		feb			GAA	3,000.00	3,000.00		2017 SIDA	
	calculator	RDE	Shopping		feb			GAA	1,000.00	1,000.00		2017 SIDA	
	balance shield	RDE	Small Value Procurement		feb			GAA	20,000.00	20,000.00		2017 SIDA	
	Thermometer (digital)	RDE	Small Value Procurement		feb			GAA	9,000.00	9,000.00		2017 SIDA	
	measuring scoop	RDE	Small Value Procurement		feb			GAA	2,500.00	2,500.00		2017 SIDA	

