

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SRA VISAYAS OFFICE/ LABORATORY/FIELD OPERATIONS									0			
	MOTOR VEHICLES									0			
	Cane Loader, 1 unit	Support Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	3500000		3500000	
	Tractor with Sickle Sword Implement	Farm Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1300000		1300000	
	Excavator/Backhoe, mini, 1 unit	Support Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	4000000		4000000	
	Passenger Van, 1 unit	CSRS	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2350000		2350000	
	Heavy Cargo Truck, 1 unit	VIPM	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2000000		2000000	
	Pick-up Truck, 4x4 service vehicle, 1 unit	Support Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1800000		1800000	
	Pick-up Truck, all-terrain (4 wheel-drive) MT (Diesel Fuel)	TBM	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	2000000		2000000	
	SUV Type Service Vehicle (for Iloilo)	RD Iloilo	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1300000		1300000	
	Service Utility Vehicle, 1 unit	Extension	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	1700000		1700000	
	Truck, 6-Wheeler, with Boom, 1 unit	Support Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	4500000		4500000	
	Truck, 6-wheeler, Mini dump, 1 unit	Farm Services	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	Corporate Budget	4000000		4000000	
	Motorcycle, 3 units	Farm Services	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	Corporate Budget	390000		390000	
	Motorcycle, 15 units	Extension	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1350000		1350000	With DBM Authority to Purchase
	Pick-up Utility Vehicle, 1 unit	PPU	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	160000		160000	With DBM Authority to Purchase
	Pick-up Utility Vehicle, 4 units	Extension Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	6800000		6800000	With DBM Authority to Purchase
	Passenger Van, 1 unit	FSRD	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	2000000		2000000	With DBM Authority to Purchase
	Passenger Van, 1 unit	Support Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1750000		1750000	With DBM Authority to Purchase
	Heavy Cargo Truck, 10-Wheeler 1 unit	Support Services	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	4000000		4000000	With DBM Authority to Purchase
	Heavy Cargo Truck	VIPM	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	1750000		1750000	With DBM Authority to Purchase
	LABORATORY EQUIPMENT									0			
	Analytical Balance, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	270000		270000	
	Analytical Balance, 1 unit	Lab Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	270000		270000	
	Atomic Absorption Spectrometer, 1 unit	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	3000000		3000000	
	Autoclavable Pipettors, 1 set	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	127000		127000	
	Automatic electric autoclave, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Bio Freezer, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1300000		1300000	
	Cabinet (for strong acid), Acid Storage 1 unit	Agro-based Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Cabinet, Acid, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Cabinet, Chemical storage, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	800000		800000	
	Cabinet, Chemical storage, 1 unit	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	350000		350000	
	COD Analyzer, 1 unit	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	250000		250000	
	Sterilizer, Electric , 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150000		150000	
	Fumehood, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Fumehood, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	400000		400000	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fumehood, ducted, 1 unit	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	800000		800000	
	Fumehood/Fume Extractor, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	720000		720000	
	Incubator shaker, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	700000		700000	
	Laboratory Exhaust system, 1 unit	Agro-based Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Laboratory exhaust system, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	400000		400000	
	Laminar Flow Hood, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Laminar Flow Hood, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Leaf Analyzer, 4 units	Extension	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Leaf Grinder, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	250000		250000	
	Magnetic Stirrer & Heater, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Orbital Shaker, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	pH Meter, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	60000		60000	
	pH meter, 1 unit	Agro-based Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	50000		50000	
	pH Meter, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	190000		190000	
	Shaker, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	110000		110000	
	Sieve shaker, 1 unit	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150000		150000	
	Top Loading Balance, 1 unit	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	130000		130000	
	Vortex Mixer, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Water Bath, 1 unit	PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150000		150000	
	Water Purification System with pre-treatment, 1 unit	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	800000		800000	
	Dehumidifier, 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	50000		50000	
	Dehumidifier, 1 unit	Lab Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Dissecting Microscope, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	55000		55000	
	Grinder, Electric mini , 1 unit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	Light (compound) Microscope, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	55000		55000	
	Cabinet, Safety Storage for chemicals, 1 unit	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	70000		70000	
	Cabinet, Solvent Acid	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	700000		700000	
	Dessicator, cabinet type	Lab Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	90000		90000	
	Torch for MPAES, 2 units	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	120000		120000	
	Vacuum pump with complete accessories, 1 unit	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Fabricated Stainless Test Tube Stand Rack, 1 unit	TrichoLab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	UPS heavy duty, 2 units	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	160000		160000	
	PHILSURIN									0			
	Automatic Digital Refractometer	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Automatic Kjeldahl Apparatus	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2755000		2755000	
	Muffle Furnace	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Digital orgital shaker, variable-speed	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Benchtop Soil Nutrient (NPK) Quick Analyzer	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Magnetic Stirrer, multiple point, with hotplate	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	100000		100000	
	pH meter/conductivity meter/TDS meter	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	120000		120000	
	Gravity Convention Oven	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Soil Sterilizer	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	250000		250000	
	BUSCO									0			
	Industrial Sugarcane Handmill	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1500000		1500000	
	GENOME LABORATORY												
	Digital Water Bath	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Flat rotary shaker	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Fast Thermal Cycler	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2000000		2000000	
	LABORATORY FURNITURE									0			
	Laboratory Center Island Table, 1 unit	Sugar Reference	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	690000		690000	
	Laboratory Ergonomic Chair, 4 units	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	140000		140000	
	Laboratory Ergonomic Chair, 3 units	Lab Services (Sugar)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	105000		105000	
	Laboratory workstation/ furniture, 1 unit	Lab. Services (Envi)	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1000000		1000000	
	Laboratory Table, 2 units	VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	PHILSURIN												
	Laboratory stool/high chairs, 3	Soils Lab	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	75000		75000	
	IT EQUIPMENT									0			
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	HRU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Records	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	65000		65000	
	Desktop Computer with complete accessories and 3 in 1 printer, 3 units	RDE-OTM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TrichoLab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	70000		70000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	65000		65000	
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	Farm Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	140000		140000	
	Desktop Computer with complete accessories and 3 in 1 printer, 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer with complete accessories and 3 in 1 printer, 5 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	300000		300000	
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	TDTU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	75000		75000	
	Desktop Computer, Server Type (for Laser Scanner Data Processing), 1 unit	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	300000		300000	
	Document Camera, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	50000		50000	
	Document Camera, 2 units	RBAC	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	100000		100000	
	Document Camera, 1 unit	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	40000		40000	
	Document Scanner, Paper-fed, portable, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	50000		50000	
	Document Scanner, Paper-fed, portable, 5 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	250000		250000	
	Laptop Computer complete accessories (HD), 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Laptop Computer, 2 units	PPU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	130000		130000	
	Laptop Computers, 5 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	350000		350000	
	Laptop Computer complete with accessories, 1 unit	Farm Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	
	Laptop Computer complete with accessories, 1 unit	TrichoLab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	
	Laptop Computer, 2 units	AFD MGR	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	160000		160000	
	Laptop Computer complete with accessories, 1 unit	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	
	Laptop, High Specs, 1 unit	Extension Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	
	Laptop Computer (Rugged), 1 unit	FSRD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	160000		160000	
	Laptop, High Specs (for laser scanner use), 64 GB RAM, 1 TB SSD, i7 or i9, 1 unit	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	300000		300000	
	LCD Projector, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	50000		50000	
	LCD Projectors, 2 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	100000		100000	
	Printer (for posters, HP DesignJet T120), 1 unit	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	150000		150000	
	Printer, 3-in-1, 1 unit	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	15000		15000	
	Digital Signage, stand alone, 1 unit	RBAC	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	150000		150000	
	GPS Unit with Camera and Antenna, 20 units	Extension Services	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	700000		700000	
	Laser Scanner Software for Inventory Preventive Maintenance Plan, 1 unit	SRED/LMD	YES	Direct Contracting	N/A	N/A	May-20	May-20	Corporate Budget	300000		300000	
	Laser Scanner Spheres (trimble), set of 9, 2 units	SRED/LMD	YES	Direct Contracting	N/A	N/A	May-20	May-20	Corporate Budget	600000		600000	
	Multi-function heavy duty printer	PPU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	70000		70000	
	PHILSURIN												
	Desktop Computer with complete accessories and 3 in 1 printer, 1 unit	Soils Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	FARM MACHINERY/EQUIPMENT									0			

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	Cane Trash Shredder/Mulcher, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	550000		550000	
	Fertilizer Applicator, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Furrower (carry over 2019), 4 units	Support Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Harrower-Trailing Type, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	360000		360000	
	Heavy Duty Cultivator/Ratooner, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	160000		160000	
	Hydraulic ram pump w/ complete accessories and various construction materials including installation, 5 units	Extension Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	10000000		10000000	
	Moldboard, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	240000		240000	
	Power Harrow, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	650000		650000	
	Raker, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	250000		250000	
	Stubble Shaver, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Sub-soiler, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	500000		500000	
	Sugarcane Bud Chip Cutter, 1 unit	Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	150000		150000	
	OFFICE/DORM EQUIPMENT/FURNITURE									0			
	Acrylic Box, 1 unit	RBAC	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	130000		130000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	AFD OTM/ADMIN	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	150000		150000	
	Air conditioner 3 Tonner Standing Type, Inverter, 1 unit	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	100000		100000	
	Air conditioner 3 Tonner Standing Type, Inverter, 2 units	Lab Services (Sugar)	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	300000		300000	
	Airconditioner, Inverter (2 HP), wall-mounted, 2 units	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	120000		120000	
	Air conditioner, wall-mounted, 1 hp, inverter, 4 units	Extension Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	160000		160000	
	Air conditioner, 2hp, window-type, 2 units	PTCM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	80000		80000	
	Airconditioner, Inverter (2 HP), window-type, 2 units	CSRS	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	90000		90000	
	Airconditioning, Window-type, 2 hp, inverter, 4 units	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	140000		140000	
	Airconditioner, Window Type, 1hp, inverter, 2 units	SRED/LMD	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	60000		60000	
	Airconditioner, Window-type, 1hp, inverter, 3 units	TDTU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	90000		90000	
	Automatic Document Feeder Accessory/Attachment for INEO+258 copier, 1 unit	SRED/LMD	YES	Direct Contracting	N/A	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Bed, queen size (60"x75"), 8 units	VIP	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Cabinet (4-layered, Steel, Glass Covered)	HRU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Cabinet, Filing (4 layers), 4 units	Records	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	68000		68000	
	Cabinet/shelf, 2 units	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Office Desk Set, 2	RDE-OTM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Paper Cutter, 1 unit	TrichoLab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Photocopier, 1 unit	Treasury	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	150000		150000	
	Photocopier (colored with feeder), 1 unit	Records	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	400000		400000	

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopying Machine, 1 unit	SRED/LMD	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	200000		200000	
	Risograph Machine, Colored, 1 unit	TDTU	YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	350000		350000	
	Refrigerator, 1 unit	PTCM	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Refrigerator, 14 ft., double-door, 1 unit	CSRS	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Refrigerator, 1 unit	VIPM	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Refrigerator, 2-door, 1 unit	VIP	YES	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Public Address System, Portable, 1 unit	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Safety Deposit Box (Digital-Manual Combi Lock System), 1 unit	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Sala Set/Sofa, L-shaped, 1 unit	VIP	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Sofa, 1 unit	TDTU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Sound System, 1 unit	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Steel Filing Cabinet, 3 units	CSRS	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	45000		45000	
	Steel rack, 4 layers, 4 units	Records	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Table, Conference with chairs, 20-seater, 1 unit	Extension Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Table, Dining 8-seater, 1 set	VIP	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	20000		20000	
	Table, Executive with Chair, 1 unit	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000		100000	
	Visitors' Couch / Sofa, 1 unit	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Workstation	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	950000		950000	
	FIELD EQUIPMENT									0			
	Power Sprayer, 1 unit	TDTU	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Brush Cutter Machine, 2 units	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Chainsaw (small), 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	Deep well with complete accessories including tank	VIPM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300000		300000	
	Electric Motor Pump (1 hp)	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	70000		70000	
	Electrical Climbing belt, 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	40000		40000	
	Electrical Posts with accessories, 2 units	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	60000		60000	
	Folding ladder (fiber glass), 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	30000		30000	
	Hand Held Leaf Area Meter	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	900000		900000	
	Isokinetic Umbilical Cable, 100 ft.	FSRD	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	200000		200000	
	Nitrogen Oxide Sampler, 1 unit	FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	900000		900000	
	Pole Pruner with Engine, 1 unit	Support Services	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	15000		15000	
	STW including installation of pipes	PTCM	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300000		300000	
	SOIL MAPPING PROJECT									0			
	Soil Auger, 100 pcs	Soils Lab	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	100000	100000		
	CONSTRUCTION PROJECTS									0			
	Construction of Laboratory Waste Receiving Pit	Agro-based Lab	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	80000		80000	
	Laboratory Repair	Agro-based Lab	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	800000		800000	

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Sugar Lab. Extension Building	Lab Services (Sugar)	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	5000000		5000000	
	Glass Partition Installation	Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	200000		200000	
	Construction of Property Bodega	PPU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	1500000		1500000	
	Renovation of Records Storage Area	Records	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	50000		50000	
	Renovation and Repainting of Administration Building	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	12000000		12000000	
	Construction of Guardhouse (Entrance)	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	150000		150000	
	Renovation of Guardhouse (Exit)	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	100000		100000	
	Construction of Concrete Perimeter Fence in Front of SRA (Along National Road)	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	1500000		1500000	
	Renovation of Research Building (From Social Hall to Agro- Based Material Laboratory)	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	7000000		7000000	
	SRA Storage and Office Buildings (Rear Side)	TBM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	3100000		3100000	
	Major Repairs, etc.	TBM	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	5000000		5000000	
	Repair of SRA dormitory Comfort Rooms and retiling of hallway	TDU	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	500000		500000	
	Construction of Concrete Canal Lining (carry over)	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	750000		750000	
	Rehab of farm Ditches and Drainage	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	1000000		1000000	
	Rehabilitation of Administrative Building # 1	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	35000000		35000000	
	Repair of Motor pool Building, Phase 2	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2000000		2000000	
	Construction of Parking Shed	Support Services	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	800000		800000	
	Construction of LGAREC guard House	Support Services	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	200000		200000	
	Establishment of Riverbank Protection	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	2500000		2500000	
	Rehabilitation of CRB #3	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	5000000		5000000	
	Continuation of Fencing From Kolabo to Dormitory	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	550000		550000	
	Upgrading of CRB Cyclone Perimeter Fence -Phase 2	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	1200000		1200000	
	Rehabilitation of Breeding Nursery Bodega	Support Services	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	800000		800000	
	Construction of BMO Building	PTCM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	7000000		7000000	
	Repair/Renovation of one (1) unit Breeding Nursery Headhouse	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	800000		800000	
	Repair of two (2) units breeding nursery screen houses	VIPM	YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	Corporate Budget	500000		500000	
	ELECTRICAL SYSTEM PROJECTS												

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APP SRA Visayas

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RDE-OTM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	24675	24675		
		CSRS	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51690	51690		
		Soils Laboratory	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10400	10400		
		Farm Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	34980	34980		
		Agro-based	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10350	10350		
		Support Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	39625	39625		
		PTCM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2600	2600		
		VIPM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16525	16525		
		Extension Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16250	16250		
		OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1625	1625		
		SRED/LMD	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	70570	70570		
		Lab. Services (Sugar)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1550	1550		
		AFD OTM/ADMIN	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3790	3790		
		Accounting	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8860	8860		
		Budget	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	5400	5400		
		HRU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	21285	21285		
		PPU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51200	51200		
		Records	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3850	3850		
		RBAC	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2450	2450		
		TBM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3100	3100		
		Treasury	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4225	4225		
	COURIER/MAILING/ DELIVERY EXPENSES									0			As the need arises
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		
	FERTILIZERS									0			
		Farm Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1025000	1025000		
		Agro-based	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	45000	45000		
		VIPM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	315000	315000		
		PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	30000	30000		
		Extension Services	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1342800	1342800		
	FIELD SUPPLIES									0			
		Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	57147	57147		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	68026.45	68026.45		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	44550	44550		
		VIPM	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	355530	355530		
		PPU	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	Corporate Budget	75300	75,300.00		
	FUEL/OIL/LUBRICANTS									0			As the need arises
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	40000	40000		
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	160000	160000		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	2670000	2670000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	177500	177500		
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	2505297	2505297		

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		
		PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12000	12000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450000	450000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1000000	1000000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	280000	280000		
		AFD Mgr/Admin Office	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1400000	1400000		
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40000	40000		
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		
	Soil Mapping Project	Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	330000	330000		
	GROCERY/PANTRY/ELECTRICAL HARDWARE/JANITORIAL SUPPLIES									0			
		RDE-OTM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	33122.55	33122.55		
		CSRS	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	22074	22074		
		Soils Laboratory	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	43514.5	43514.5		
		Farm Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	307008.45	307008.45		
		Agro-based	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	102144	102144		
		TDU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	79949.6	79949.6		
		Support Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	164264.95	164264.95		
		FSRD - Visayas	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	56564.5	56564.5		
		TrichoLab	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	94850	94850		
		PTCM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	398755.9	398755.9		
		VIPM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	27810	27810		
		Extension Services	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	144556.95	144556.95		
		OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	188481.45	188481.45		
		SRED/LMD	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	213423	213423		
		Lab. Services (Sugar)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19845	19845		
		Lab. Services (Envi)	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	3034.5	3034.5		
		AFD OTM/ADMIN	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	92787	92787		
		Accounting	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	28090	28090		
		Budget	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1098.1	1098.1		
		HRU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	35230	35230		
		PPU	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	102280	102280		
		Records	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8835	8835		
		RBAC	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	2108	2108		
		TBM	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	72600	72600		
		Treasury	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8667.45	8667.45		
		Soils Laboratory	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51838.02	51838.02		
	IT EQUIPMENT/ ACCESSORIES (NON-CO)									0			
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16410	16410		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	21350	21350		

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	15000	15000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19280	19280		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	100000	100000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	25400	25400		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	8200	8200		
		Accounting	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	21800	21800		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	26800	26800		
		PPU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	48400	48400		
		Records	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	11000	11000		
		RBAC	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4000	4000		
		TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	40000	40000		
		Treasury	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	14340	14340		
	JANITORIAL SERVICES for Three Years	TBM	YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	Corporate Budget	4194180	4194180		
	LABORATORY CHEMICALS									0			Some chemicals require PNP/PDE Permits
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	543619	543619		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	563892	563892		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	239000	239000		
		PTCM	YES	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	1710000	1710000		MS Basal Salt Mixture
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	443800	443800		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	337500	337500		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	57500	57500		
	Soil Mapping Project	Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1755714	1755714		
	Genome Laboratory	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	641000	641000		
	LABORATORY SUPPLIES									0			
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	204530	204530		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	Corporate Budget	432140	432140		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	600	600		
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	63800	63800		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	161870	161870		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	459800	459800		
		VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	487315	487315		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	163200	163200		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	36000	36000		
	Soil Mapping Project	Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1939692	1939692		
	Genome Laboratory	VIPM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	292800	292800		
	MEALS/CATERING SERVICES									0			As the need arises
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	36000	36000		
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	75000	75000		
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	500000	500000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	2597500	2597500		

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		OPSI	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	116000	116000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		
	OFFICE EQUIPMENT (NON-CO)									0			
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	25000	25000		
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	14000	14000		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	350	350		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51000	51000		
		Support Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	117200	117200		
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	78000	78000		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	52900	52900		
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	32649	32649		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	398755.9	398755.9		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	564000	564000		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	7000	7000		
		Accounting	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	40000	40000		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	18000	18000		
		PPU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	48841.6	48841.6		
		Treasury	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	9000	9000		
	OFFICE SUPPLIES									0			For procurement from the DBM-PS available
		RDE-OTM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	93498	93498		If not, then procurement will be through Shopping
		CSRS	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	70229	70229		
		Soils Laboratory	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	39046	39046		
		Farm Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	51250	51250		
		Agro-based	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	54751	54751		
		TDTU	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	41548	41548		
		Support Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	60030	60030		
		FSRD - Visayas	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	127785	127785		
		TrichoLab	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	18460	18460		
		PTCM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	26043	26043		
		VIPM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	166718	166718		
		Extension Services	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	140650	140650		
		OPSI	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	16202	16202		
		SRED/LMD	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	151712	151712		
		Lab. Services (Sugar)	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10505	10505		
		Lab. Services (Envi)	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4983	4983		
		AFD OTM/ADMIN	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	49099	49,099.00		
		Accounting	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	66050	66,050.00		
		Budget	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	23101.9	23,101.90		
		HRU	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	203185	203185		
		PPU	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	103711	103711		

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Records	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	149890	149890		
		RBAC	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	23522	23522		
		TBM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	72600	72600		
		Treasury	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	22878	22878		
	Soil Mapping Project	Soils Laboratory	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	57110.4	57110.4		
	Genome Laboratory	VIPM	YES	NP-53.5 Agency-to-Agency	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19998	19998		
	PHOTOCOPIER/RISOGRAPH CONSUMABLES									0			
		CSRS	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	216975	216975		
		Soils Laboratory	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	1500	1500		
		Agro-based	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	49000	49000		
		TDTU	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	128000	128000		
		SRED/LMD	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	599120	599120		
		Lab. Services (Sugar)	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	7400	7400		
		Accounting	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	35200	35200		
		Records	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	459130	459130		
		RBAC	YES	Direct Contracting	N/A	N/A	Mar-20	Mar-20	Corporate Budget	72500	72500		
	PROFESSIONAL SERVICES									0			
		Lab Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	50000	50000		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	75000	75000		
		TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	700000	700000		
	RENTALS, VEHICLE/OFFICE									0			As the need arises
		PTCM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000		
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	350000	350000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1700000	1700000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		
	REPAIR/MAINTENANCE SERVICES									0			As the need arises
		RDE-OTM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		
		Soils Laboratory	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1025000	1025000		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	300000	300000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	450000	450000		
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	133000	133000		
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	2700000	2700000		
		FSRD - Visayas	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	350000	350000		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	19000000	19000000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	501000	501000		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	501000	501000		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	375000	375000		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		
		Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	80000	80000		
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	17000	17000		
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		

Handwritten signatures and initials are present at the bottom of the page, including names like 'me', 'APR', 'CS', 'Jhonny', 'R', 'M', 'D', 'A', 'B', 'C', 'D', 'E', 'F', 'G', 'H', 'I', 'J', 'K', 'L', 'M', 'N', 'O', 'P', 'Q', 'R', 'S', 'T', 'U', 'V', 'W', 'X', 'Y', 'Z'.

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	123500	123500		
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	250000	250000		
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		
		TBM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	914078	914078		
		Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		
	Genome Laboratory SOFTWARE	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	30000	30000		
										0			
		Agro-based	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4500	4500		
		FSRD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20000	20000		
		Lab. Services (Sugar)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		Lab. Services (Envi)	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	20000	20000		
		AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		Accounting	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
		HRU	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	6000	6000		
		Records	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	6000	6000		
		RBAC	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	SUPPLY OF DRINKING WATER	TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	92160	92160		
	TARPAULIN AND OTHER PRINTING SERVICES									0			As the need arises
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	10000	10000		
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	7500	7500		
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	5000	5000		
		TrichoLab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	3600	3600		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		
		OPSI	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	40000	40000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	8000	8000		
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	15000	15000		
	TRANSFER/HAULING SERVICES									0			As the need arises
		Extension Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1620000	1620000		
		SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	25000	25000		
	VEHICLE MAINTENANCE SUPPLIES									0			
		PTCM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	6650	6650		
		Extension Services	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	997000	997000		
		TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	885680	885680		
	OTHER SUPPLIES									0			
	Medical Supplies	OPSI	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1650	1650		
	Monitoring Gear	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	60000	60000		
	Tokens	HRU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	Corporate Budget	125000	125000		
	Text Books and other training mate	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	Text Books and other training mate	HRU	YES	NP-53.9 - Small Value Procurement	May-20	N/A	Jun-20	Jun-20	Corporate Budget	25000	25000		
	Fire Extinguisher	SRED/LMD	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	11000	11000		
	OTHER SERVICES									0			As the need arises
	Janitorial Services	OPSI	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	45000	45000		On a monthly basis
	Newspaper/Advertisements	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	25000	25000		

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Projec
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accommodation	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	170000	170000		
	Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	Corporate Budget	400000	400000		
	Fabrnication of one (1) foot platform	TBM	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	Christmas Party	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	Corporate Budget	585000	585000		
	Human Resource Development (Co	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	500000	500000		
	Conduct of Sportsfest day	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	500000	500000		
	Establishment of Quality Managem	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	1500000	1500000		
	Emergency expenses	AFD OTM/ADMIN	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	65000	65000		As the need arises
	Genome Laboratory												
	Primer Synthesis Services, primer pair	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
	DNA Sequencing Services	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	1500000	1500000		As the need arises
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM 2020												
	Training Kit for PPE	Extension	YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	203442.15	203442.15		
	Meals and Snacks	Extension	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	630000	630000		As the need arises
	Office Supplies	Extension	YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	4700	4700		
	Fuel	Extension	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	40000	40000		As the need arises
	SURVEY ON SUGARACNE SOIL REJUVENATION & FERTILIZER PRACTICES IN THE PHILIPPINES												
	Office supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	55368	55368		
	Computer consumables		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	41150	41150		
	External Hard Drive		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	19450	19450		
	Printer with scanner		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	Corporate Budget	10000	10000		
	CONTRACTUAL/PAKIAO LABOR		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	150000	150000		As the need arises
	MEALS/VENUE/ACCOMMODATI		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	180000	180000		As the need arises
	STATISCAL PACKAGE FOR		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	20000	20000		As the need arises
	MAILING EXPENSES		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	24000	24000		As the need arises
	TRAVELLING		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	500032	500032		As the need arises
	SIDA	Extension Services								0			
	BLOCK FARM GAA 2019 REBUDGETED TO FY 2020									0			
	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY									0			
	Canepoints (Iacscas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	900000	900000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	720000	720000		As the need arises
	Pakiao/Labor, etc.		YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	2235520	2235520		As the need arises
	START-UP CAPITAL									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10800000	10800000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10800000	10800000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8368689.62	8368689.62		As the need arises
	LIVELIHOOD DEVELOPMENT									0			
	Product Development and Up-valuing training									0			
	Training/Seminars									0			
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	275000	275000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20000		As the need arises
	Tokens		YES	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30000		As the need arises
	Computer Consumables		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	125000	125000		

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Start up Capital for livelihood project									0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1500000	1500000		As the need arises
	Activities during the Assessment and Approval of Block Farms									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	329794.65	329794.65		As the need arises
	GPS Survey & Mapping									0			
	Computer Consumables		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	17500	17500		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	175000	175000		As the need arises
	Productivity Needs Assessment									0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	175000	175000		As the need arises
	Capability Building Activities									0			
	Basic Sugarcane Farm Management Seminar									0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	58800	58800		
	Tarpauline		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15000		As the need arises
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	595000	595000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100000		As the need arises
	Grocery Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	7000	7000		
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	225900	225900		As the need arises
	Training Skills Development Capabilities for Farm Managers and Chairman									0			
	Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	27900	27900		
	Hiring/Renewal of 50 Project									0			
	Call Cards		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	384000	384000		As the need arises
	Meetings/Workshops/Assessments									0			
	Advocacy Materials/PPE Materials (Raincoat/Boots/Longsleeves/Jacket/ Hat)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	300000	300000		As the need arises
	Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	255358.9	255358.9		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	270000	270000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100000		As the need arises
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45000	45000		As the need arises
	Office Equipment									0			
	Laptop Computer with accessories, 4 units		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	200000		200000	
	COMPUTERIZATION OF BLOCK FARM ENTERPRISE									0			
	Travelling Expenses/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	190000	190000		As the need arises
	CAPACITY BUILDING									0			
	GPS Equipment, 25 units		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	625000		625000	
	LCD Projector, 4 units		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	120000		120000	
	Portable Sound System, 3 units		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	60000		60000	
	Laptop Computer with complete accessories, 4 units		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	200000		200000	
	FARM MECHANIZATION									0			
	Sugarcane Grabber and Wheeled Excavator, 30 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	75000000		75000000	With DBM Authority to Purchase
	Flat Bed Truck, 3 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	9000000		9000000	With DBM Authority to Purchase

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MONITORING VEHICLES FOR POTENTIAL BLOCK FARMS										0			
	4 Wheel Drive Pick up Vehicle, 2		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3600000		3600000	
MONITORING AND EVALUATION										0			
	Meals/Venue/Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450000	450000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		As the need arises
	Vehicle Rental/Transportation Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000		As the need arises
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	437000	437000		As the need arises
Meeting/ workshops/quarterly and annual assesment										0			
	Tarpauline/Xintra Board		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	455000	455000		
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105000	105000		
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		
BLOCK FARM GAA 2018 REBUDGETED TO FY 2020										0			
ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY										0			
	Canepoints (Iacsas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750000		As the need arises
	Labor		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
START-UP CAPITAL										0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9000000	9000000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9000000	9000000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1709679.76	1709679.76		As the need arises
LIVELIHOOD DEVELOPMENT										0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	219200	219200		
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Packiao Services (maintenance of Balay OPSI and Dormitory during orientation)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30000		As the need arises
Start up Capital for livelihood project										0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1250000	1250000		
SOIL REHABILITATION PROJECT-SIDA										0			
	Labor for Hauling/Travelling Expenses (Truck Rental, etc)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950000	950000		As the need arises
PROVISION OF CROP INSURANCE										0			
	Activities during the Assessment and Approval of Block Farms		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3750000	3750000		
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	179051.08	179051.08		As the need arises
GPS Survey & Mapping										0			
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	234100	234100		
Productivity Needs Assessment										0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the need arises
Capability Building Activities										0			
	Basic Sugarcane Farm Management Seminar		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the need arises

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500		As the need arises
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	129800	129800		As the need arises
	Training Skills Development Capabilities for Farm Managers and Chairman									0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500		As the need arises
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	162581.5	162581.5		As the need arises
	International Benchmarking Technology Updating for Block Farm Coordinator/Agri-entrepreneurship and other related trainings		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1000000	1000000		As the need arises
	FARM MECHANIZATION SUPPORT:		YES							0			
	Farm Tractor with Implements (90 Hp), 25 units		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	75000000		75000000	With DBM Authority to Purchase
	MONITORING VEHICLE:									0			
	4 Wheel Drive Pick up Vehicle, 1		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	1800000		1800000	
	MONITORING AND EVALUATION									0			
	Meals/Venue/Accommodation (Assessment)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	648000	648000		As the need arises
	Training Bag		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	60000	60000		
	Vehicle Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20000		As the need arises
	Tarpaulin (various sizes)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5956	5956		As the need arises
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	215000	215000		As the need arises
	BLOCK FARM GAA 2017 REBUDGETED TO FY 2020									0			
	Activities during the Assessment and Approval of Block Farms									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	744.84	744.84		As the need arises
	Capability Building Activities									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14909.84	14909.84		As the need arises
	Renewal of Project Development Officer/Accountant/Clerk									0			
	Salaries/Travel/Communication Expense		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153578.63	153578.63		As the need arises
	START-UP CAPITAL									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1440000	1440000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1500000	1500000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6601890.75	6601890.75		As the need arises
	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750000		As the need arises
	Pakio/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1584395	1584395		As the need arises
	SOIL REHABILITATION PROJECT-SIDA									0			
	Procurement of Bio Organic fertilizer		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	1209000	1209000		
	LIVELIHOOD DEVELOPMENT									0			
	Trainings/Seminars									0			As the need arises
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises
	Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2000	2000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6000	6000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		As the need arises

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Start up Capital for livelihood project									0			
	Establishment of Food House (Supplies/materials and labor)		YES	NP-53.9 - Small Value Procurement	Apr-20	N/A	May-20	May-20	GoP	1750000	1750000		
	Travelling Expenses/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	33477.95	33477.95		As the need arises
	MONITORING AND EVALUATION									0			
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	114668.66	114668.66		As the need arises
	CAPITAL OUTLAY									0			
	1. Sugarcane Grabber & Wheeled Excavator, 14		YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	33600000		33600000	Outsourced - PITC
	2. Sugarcane Whole Stalk Cutter including dedicated tractor, 35		YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	52500000		52500000	Outsourced - PITC
	4. Desktop Computer, with complete accessories, 2		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	200000		200000	
	5. Working Animals/Bulcart, 35		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	2800000		2800000	
	6. SUV Monitoring Vehicle, 2		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	3000000		3000000	
	7. Document Projector, 3		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	131100		131100	
	8. Boom Sprayer, 2		YES	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	214330.25		214330.25	
	BLOCK FARM GAA 2016 REBUDGETED TO FY 2020									0			
	Activities during the Assessment and Approval of Block Farms									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	219.62	219.62		As the need arises
	Capability Building Activities									0			
	Travelling Expenses/Fuel		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1781.69	1781.69		As the need arises
	Renewal of Project Development Officer/Accountant/Clerk									0			
	Salaries/Travel/Communication Expense		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24578.64	24578.64		As the need arises
	START-UP CAPITAL									0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	120000	120000		As the need arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	240000	240000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	603044.04	603044.04		As the need arises
	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY									0			
	Pakio/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	637607.43	637607.43		As the need arises
	SOIL REHABILITATION PROJECT-SIDA									0			
	Bio Organic fertilizer preparation, 70tons									0			
	Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	1303200	1303200		As the need arises
	Hauling Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	89238	89238		As the need arises
	LIVELIHOOD DEVELOPMENT									0			
	Trainings/Seminars									0			
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	82500	82500		As the need arises
	Honorarium for Guests Speakers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24000	24000		As the need arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8000	8000		As the need arises
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5752.6	5752.6		As the need arises
	Office Supplies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20	GoP	17370	17370		
	COACHING OF BLOCK FARMS HIRED FARM TECHNICIANS/TECHNICAL ASSISTANTS ON SITE INSPECTION OF PROJECT IMPLEMENTATION									0			

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses/Fuel/Airfare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	195672.41	195672.41		As the need arises
	CAPITAL OUTLAY									0			
	1. Tractor with attachment 90hp		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	111000000		111000000	Outsourced - PITC
	Moulboard - 4 shanks		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	Harrower - drag type (18-22 disc)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	Furrower (heavy duty)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0			Outsourced - PITC
	2. Fertilizer Applicator		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8140000		8140000	Outsourced - PITC
	3. Laptop, high specs		YES	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	100000		100000	
	TECHNO-DEMO									0			
	Soil analysis		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3700	3700		As the need arises
	Canepoints (Iacscas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	444000	444000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	444000	444000		As the need arises
	Preparation/planting of canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	441466.77	441466.77		As the need arises
	Labor for planting (intercrop)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11100	11100		As the need arises
	Bio -Organic fertilizers		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	148000	148000		As the need arises
	Labor for application (BOF)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37000	37000		As the need arises
	BMO		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74000	74000		As the need arises
	Capability Building Activities									0			
	Meals		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the need arises
	QUICK RESPONSE TO SUGARCANE PESTS & DISEASES INFESTATIONS												
	Ratbait (Powder)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	130000	130000		
	Ratbait (Blocks)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	145000	145000		
	Pesticides (Whitegrubs - liquid)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	120000	120000		
	RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS												
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2640000	2640000		As the need arises
	Canepoints (Iacscas)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2640000	2640000		As the need arises
	Pakiao/Labor, etc.		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5921889.91	5921889.91		As the need arises
	Contingency (Tarpauline, Sprayer		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	203442.15	203,442.15		As the need arises
	WATER MANAGEMENT THROUGH DRIP IRRIGATION in the Mill Districts incl. LGAREC		YES	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	GoP	26000000		26000000	
	CONSTRUCTION OF WATER IMPOUNDING		YES	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	5000000		5000000	
	CORPORATE SOCIAL RESPONSIBILITY												
	Office Supplies									0			
	Notebook		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		7500	7500		
	Ballpen		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		3000	3000		
	Pencil		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		4800	4800		
	School Bag		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Paper		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		5000	5000		
	Crayons		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		17500	17500		
	Semi Expendables									0			
	Retractable Canopy Tent		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		64000	64000		
	Foldable Tables/Chairs		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		60000	60000		

SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Projec
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electric Fans		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Rain Gear		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Recycled Bins (3 drums per set)		YES	Shopping	Mar-20	N/A	Apr-20	Apr-20		10000	10000		
	Grocery Items									0			
	Slippers		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		25000	25000		
	Assorted candies		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		5950	5950		
	Relief Goods (rice/water/canned)		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		2000000	2000000		
	Bath Soap big		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		104000	104000		
	Shampoo		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		130000	130000		
	Toothpaste		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		234000	234000		
	Toothbrush		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		78000	78000		
	Comb		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		52000	52000		
	Face Towel		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		52000	52000		
	Rubbing Alcohol		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		78000	78000		
	Medical Supplies									0			
	Medicines, assorted		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		300000	300000		
	Reading glasses (Assorted grades)		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		360000	360000		
	Field Supplies									0			
	Safety gears and equipment		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		450000	450000		
	Catering Services/Meals									0			
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2700000	2700000		As the need arises; monthly require
	Feeding Program		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		1620000	1620000		
	Transportation Expenses									0			
	Transportation (SRA Vehicle)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		150000	150000		
	Travelling Expense		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		350000	350000		
	Air Fare		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		400000	400000		
	Other Supplies									0			
	Tarpaulin		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		60000	60000		
	Planting Materials (trees/vegetable seeds)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		190000	190000		
	Advocacy Materials									0			
	Advocacy Shirt –Round neck		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		218280	218280		
	Advocacy Shirt –with Collar		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		237540	237540		
	Advocacy Jacket (hoody)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		449400	449400		
	Advocacy Material (Fan-Info graphic)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		32000	32000		
	Eco-bag		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		173000	173000		
	String bags		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		180000	180000		
	Canepoints (truckload)		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		67500	67500		
	Hauling Cost		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		315000	315000		
	Honorarium/ Professional Fee		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		60000	60000		
	Brigada Eskwela (Paint, Cleaning Materials)		YES	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20		160000	160000		
	Livelihood		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		200000	200000		
	Materials (Family Day)		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		10000	10000		
	Tokens		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		10000	10000		
	Prizes (CSR Logo Contest)		YES	Shopping	Feb-20	N/A	Mar-20	Mar-20		7000	7000		
	Video Documentary –SRA CSR		YES	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20		100000	100000		
	Capital Outlay									0			

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SUGAR REGULATORY ADMINISTRATION-VISAYAS Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Sound system		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		75000		75000	
	Contingency		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		250000	250000		

Prepared by:




MARIA LUCIA C. SANCHEZ
RBAC Secretariat Head
FSRD-Vis/Envi. Lab

Recommending Approval:



ATTY. IGNACIO S. SANTILLANA
RBAC Chairperson
Research Development & Extension Department



WILFREDO R. MONARES
RBAC Vice Chairperson
Regulation Department



MA. LOURDES I. DORMIDO
RBAC Regular Member
Agricultural Research Division

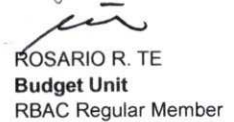


DOROTHY B. RODRIGO
RBAC Regular Member
Transportation/Building Maintenance Unit

Certified as to Budget/Funding Availability:



FELICIDAD B. LOPEZ
Finance Division

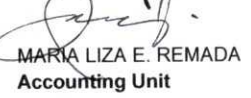


ROSARIO R. TE
Budget Unit
RBAC Regular Member

Conforme (End-User):



ROSARIO E. MOTUS
Administrative and Finance Department



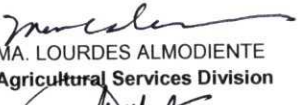
MARIA LIZA E. REMADA
Accounting Unit



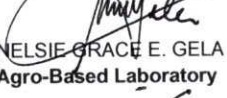
TERESITA BANAS
PTCM



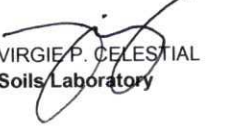
FRAULINE GRACE T. ACUYONG
CSR



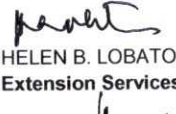
MA. LOURDES ALMODIENTE
Agricultural Services Division



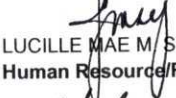
NELSIE GRACE E. GELA
Agro-Based Laboratory



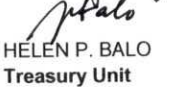
VIRGIE P. CELESTIAL
Soils Laboratory



HELEN B. LOBATON
Extension Services Division



LUCILLE MAE M. SY
Human Resource/Records Units



HELEN P. BALO
Treasury Unit



JANET C. DILAG
Laboratory Services Division



GABRIEL ALAN A. MOTUS
Property and Procurement Unit



NORA MENESES
VIPM

Approved:



HERMENEGILDO R. SERAFICA
Administrator