

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2016

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer with Complete Accessories	OA/ODA/ OBS/IAD/ LD/PPD/ AFD-OM/ AFD-GAD/ AFD-HRS/ AFD-RLS/ AFD-PPS/ AFD-AD/ RD-OM/ RD-LMD/ RD-STD/ RD-SRED/ RDE-OM/ RDE-SRIL/ RDE-ESD	Public Bidding	Jun 2016		3rd Qtr.		Corporate	1,699,000.00		1,699,000.00	
	Laptop	OA/ODA/ OBS/IAD/ BAC/ AFD-HRS/ RD-STD/ RD-SRED/ RDE-ESD/ RDE- LAREC	Public Bidding	Jun 2016		3rd Qtr.		Corporate	1,344,000.00		1,344,000.00	

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	External Hard Drive	OA/ODA/ OBS/IAD/ BAC/PPD/ AFD-PPS/ RD-OM/ RD-STD/ RD-SRED/ RDE-OM/ RDE-EL/ RDE-TSS/ RDE-ESD	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	166,000.00		166,000.00	
	USB	OA/ODA/ OBS/PPD/ AFD-GAD/ AFD-HRS/ AFD-RLS/ AFD-TBM/ AFD-PPS	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	85,000.00		85,000.00	
	DSLR with Wide Telephoto Lens and Tripod	OA/ODA/ OBS	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	240,000.00		240,000.00	
	Digital Audio Recorder	OA/ODA/ OBS/PPD/ AFD-GAD/ AFD-HRS	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	46,000.00		46,000.00	
	Adobe Creative Cloud for Teams	OA/ODA/ OBS	Shopping/Small Value Procurement	Aug 2016 - Sep 2016				Corporate	400,000.00		400,000.00	

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	Printer	OA/ODA/ OBS/LD/ AFD-OM/ AFD-GAD/ AFD-HRS/ AFD-RLS/ AFD-TBM/ AFD-PPS/ RD-LMD/ RD-STD/ RD-SRED/ RDE-OM/ RDE-SRIL/ RDE-EL/ RDE-ESD	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	296,500.00		296,500.00	
	Executive Chair	OA/ODA/ OBS/ AFD-OM/ AFD-GAD/ AFD-TBM/ AFD-PPS/ AFD-AD/ RDE-EL	Shopping/Small Value Procurement	Mar 2016				Corporate	176,000.00		176,000.00	

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	LCD Projector	AFD-HRS/ RDE-OM/ RDE-ESD/ RDE- LAREC/ BAC	Public Bidding	3rd Qtr.				Corporate	550,000.00		550,000.00	
	Procurement of Services of Certifying Body	QMS	Shopping/Small Value Procurement	1st Qtr.				Corporate	300,000.00	300,000.00		Assessment of SRA-QMS for certification to ISO 9001:2008 standards (Procurement activities 2015) - ongoing 2016
	Consulting Services for SRA QMS	QMS	Shopping/Small Value Procurement	1st Qtr.				Corporate	50,000.00	50,000.00		Establishment of SRA-QMS certifiable to ISO 9001:2008 standards - ongoing 2016
	Client Satisfaction Survey	QMS	Public Bidding	2nd Qtr.				Corporate	2,000,000.00	2,000,000.00		
	Updating Digital Legal Library	LD	Shopping/Small Value Procurement	Aug 2016 - Sep 2016				Corporate	80,000.00		80,000.00	Research purposes
	Case Database Program	LD	Shopping/Small Value Procurement	Aug 2016 - Sep 2016				Corporate	50,000.00		50,000.00	Use of Legal staff
	Books and Legal Materials	LD	Shopping/Small Value Procurement	May 2016				Corporate	20,000.00		20,000.00	Legal references
	Fax Machine	AFD-GAD/ RD-LMD/ RD-SRED/ RDE-ESD/ PPD	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	43,500.00		43,500.00	
	Intercom	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	3,000.00		3,000.00	

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	Cabinet	AFD-BTD/ AFD-AD/ RD-OM/ RD- LMD/ RD- STD/ RD- SRED/ RDE ESD/ PPD	Shopping/Small Value Procurement	Mar 2016				Corporate	291,500.00		291,500.00	
	Ethernet Cable	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	10,000.00		10,000.00	
	Video Card	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	7,500.00		7,500.00	
	Router	RD-SRED/ RDE-ESD/ PPD	Shopping/Small Value Procurement	Jun 2016				Corporate	106,500.00		106,500.00	
	Hard Disk with Drive Tray for HP Server (Bacolod MIS)	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	30,000.00		30,000.00	
	Teamviewer Premlum (software)	PPD	Shopping/Small Value Procurement	Jul 2016 - Sep 2016				Corporate	75,000.00		75,000.00	
	Network Server and Database - Quezon City and Bacolod City	PPD	Shopping/Small Value Procurement	Jul 2016 - Sep 2016				Corporate	109,200.00		109,200.00	
	Data Entry Workstation - Quezon City and Bacolod City	PPD	Public Bidding	3rd Qtr.				Corporate	1,953,000.00		1,953,000.00	
	Data Transfer Module - Quezon City and Bacolod City	PPD	Public Bidding	3rd Qtr.				Corporate	694,400.00		694,400.00	
	GPS Device	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	70,000.00		70,000.00	

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	GPS Battery	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	6,000.00		6,000.00	
	Pocket Wifi	RDE-ESD/ PPD	Shopping/Small Value Procurement	Jun 2016				Corporate	58,000.00		58,000.00	
	Powerbank	RD-OM/ RD-LMD/ RD-STD/ RDE-ESD/ PPD	Shopping/Small Value Procurement	Jun 2016 - Aug 2016				Corporate	175,500.00		175,500.00	
	24-port Gigabit Switches	PPD	Shopping/Small Value Procurement	3rd Qtr.				Corporate	225,000.00		225,000.00	
	16-port Gigabit Switches	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	150,000.00		150,000.00	
	Gigabit Wireless Access Points	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	96,000.00		96,000.00	
	Cat5e UTP Cable	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	140,000.00		140,000.00	
	Firewall Server Machine	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	450,000.00		450,000.00	
	RJ 45 Connectors	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	25,000.00		25,000.00	
	Cat5e Cable Connectivity Tester	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	25,000.00		25,000.00	
	UTP Cable Enclosure/ Mouldings	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	210,000.00		210,000.00	
	Windows Server 2012 R2 (license)	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	500,000.00		500,000.00	
	Software/Internet Services	PPD	Shopping/Small Value Procurement	Jul 2016				Corporate	360,000.00		360,000.00	
	Copier Machine	AFD-OM/ AFD-RLS	Shopping/Small Value Procurement	Jul 2016				Corporate	300,000.00		300,000.00	Monotone, print, copy, scan, fax; with feeder

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	Public Address System for the SRA Offices	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	150,000.00		150,000.00	1 lot Public Address system for SRA offices
	Stretcher	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	24,000.00		24,000.00	Light materials (plastic), orange color
	Helmet	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	12,000.00		12,000.00	Ordinary helmet
	Traffic Vest	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	15,000.00		15,000.00	Light materials
	Heavy Duty Flashlights	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	8,000.00		8,000.00	Re-chargeable
	Shovels	AFD-GAD	Shopping/Small Value Procurement	Apr 2016				Corporate	2,000.00		2,000.00	Foldable shovel
	Health and Wellness Program of SRA Employees (391 SRA employees in QC/Bacolod, including JO in QC)	AFD-GAD	Shopping/Small Value Procurement	Mar 2016				Corporate	430,100.00	430,100.00		Drug test, x-ray test and flue shots
	Medicines (over-the-counter)	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	25,000.00	25,000.00		Over-the-counter medicine for fever, flue, muscle pain and others
	Office Supplies	AFD-GAD	Shopping/Small Value Procurement	Mar 2016/ Jun 2016/ Sep 2016				Corporate	431,900.00	431,900.00		
	Psychological Testing Materials	AFD-GAD	Shopping/Small Value Procurement	Jun 2016				Corporate	50,000.00	50,000.00		Textbooks and other instructional and testing materials
	Plaques and Other Incentives in the Form of Merchandise	AFD-GAD	Shopping/Small Value Procurement	Jun 2016				Corporate	127,000.00	127,000.00		

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	Sound Mixer	AFD-HRS	Shopping/Small Value Procurement	May 2016				Corporate	300,000.00		300,000.00	Social Hall/Training Room
	Gang Chair	AFD-HRS	Shopping/Small Value Procurement	May 2016				Corporate	30,000.00		30,000.00	4-seater with metal frame
	Plastic Laminator	AFD-HRS/ RD-SRED	Shopping/Small Value Procurement	May 2016				Corporate	18,000.00		18,000.00	
	Lapel Microphone	AFD-HRS	Shopping/Small Value Procurement	Sep 2016				Corporate	25,000.00		25,000.00	
	Wireless Microphone	AFD-HRS	Shopping/Small Value Procurement	Sep 2016				Corporate	75,000.00		75,000.00	
	Wired Microphone	AFD-HRS	Shopping/Small Value Procurement	Sep 2016				Corporate	24,000.00		24,000.00	
	Projector Bracket	AFD-HRS	Shopping/Small Value Procurement	May 2016				Corporate	10,000.00		10,000.00	
	Microphone Stand	AFD-HRS	Shopping/Small Value Procurement	Sep 2016				Corporate	6,000.00		6,000.00	
	Manual Typewriter	AFD-RLS/ AFD-TBM	Shopping/Small Value Procurement	Apr 2016				Corporate	40,000.00		40,000.00	Heavy duty/Manual 13"
	Feeder for Copier Machine	AFD-PPS	Shopping/Small Value Procurement	Apr 2016				Corporate	20,000.00		20,000.00	Feeder for Ricoh Copier Aficio mp 2002 L
	Heavy Duty Push Cart	AFD-PPS	Shopping/Small Value Procurement	Apr 2016				Corporate	10,000.00		10,000.00	Heavy duty push cart
	Electric Airpot	AFD-PPS/ AFD-BTD/ RDE-ESD	Shopping/Small Value Procurement	Mar 2016				Corporate	9,000.00		9,000.00	
	Executive Table	AFD-AD	Shopping/Small Value Procurement	Apr 2016				Corporate	15,000.00		15,000.00	
	Computer Chair	AFD-AD	Shopping/Small Value Procurement	Apr 2016				Corporate	6,000.00		6,000.00	

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	Refrigerator	RD-OM/ RD-LMD/ RDE-SRIL/ RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	122,000.00		122,000.00	
	Micro SD Card	RD-OM	Shopping/Small Value Procurement	Jul 2016				Corporate	3,000.00		3,000.00	
	Ergodynamic Mesh Black Chairs	RD-OM/ RD-LMD/ RD-STD/ RD-SRED	Shopping/Small Value Procurement	Mar 2016				Corporate	107,000.00		107,000.00	
	Wireless Telephone	RD-OM/ RD-STD	Shopping/Small Value Procurement	Mar 2016				Corporate	10,000.00		10,000.00	
	Procurement of One (1) Year Subscription of LMC International Sugar and Sweeteners Journals/ Issues	RD-OM	Public Bidding/Direct Contracting	1st Qtr.				Corporate	1,520,000.00		1,520,000.00	Resource material for sugar market study for policy formulation and trade facilitation
	Ethernet Switch	RD-LMD	Shopping/Small Value Procurement	Sep 2016				Corporate	20,000.00		20,000.00	
	Heavy Paper Cutter	RD-LMD	Shopping/Small Value Procurement	Sep 2016				Corporate	10,000.00		10,000.00	
	Heavy Duty Stapler	RD-LMD	Shopping/Small Value Procurement	Sep 2016				Corporate	3,000.00		3,000.00	
	Calculator	RD-LMD/ RD-SRED/ RDE-LAREC	Shopping/Small Value Procurement	Jun 2016				Corporate	10,500.00		10,500.00	
	Automatic Voltage Regulator (AVR)	RD-SRED	Shopping/Small Value Procurement	Sep 2016				Corporate	2,000.00		2,000.00	

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	Climate Change Project: Cloudseeding Operation Project to Mitigate the Effects of El Niño in Batangas, Central Luzon, Cagayan Valley, Bicol and Mindanao	RDE-OM	Negotiated Procurement - Emergency Case	1st Qtr.				Corporate	18,500,000.00	18,500,000.00		Climate Change Project : 60-hour cloudseeding operation which includes the following: -aircraft rental and the crew - aviation gas - wages and allowances of pilots, mechanics and salt loader - take-off and landing fee - other miscellaneous fees -cloudseeding chemical - finely ground vacuum dry table salt -technical assistance for the PAF - per diem of PAF who will serve as cloudseeding technicians - gasoline and other supplies such as prepaid cards for communication
	Repair and Rehabilitation of Irrigation System	RDE-OM	Negotiated Procurement - Emergency Case	1st Qtr.				Corporate	874,000.00	874,000.00		

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	Acquisition and Installation of Shallow Tube Well (STW)	RDE-OM	Negotiated Procurement - Emergency Case	2nd Qtr.				Corporate	23,226,000.00	23,226,000.00		
	Spectrophotometer, Ultra-Violet (UV)-Vis	RDE-SRIL	Public Bidding	2nd Qtr.				Corporate	750,000.00		750,000.00	
	Toploading Balance	RDE-SRIL	Shopping/Small Value Procurement	2nd Qtr.				Corporate	160,000.00		160,000.00	
	Digital Thermometer, Resistance Temperature Detector (RTD), -80 to 250°C	RDE-SRIL	Shopping/Small Value Procurement	2nd Qtr.				Corporate	80,000.00		80,000.00	
	Digital Thermometer, Infrared (IR)	RDE-SRIL	Shopping/Small Value Procurement	2nd Qtr.				Corporate	20,000.00		20,000.00	
	Thermocouple Set, RTD	RDE-SRIL	Shopping/Small Value Procurement	Jun 2016				Corporate	65,000.00		65,000.00	
	Thermocouple Thermometer	RDE-SRIL	Shopping/Small Value Procurement	Jun 2016				Corporate	50,000.00		50,000.00	
	Calibration Masses	RDE-SRIL	Shopping/Small Value Procurement	Jun 2016				Corporate	301,000.00		301,000.00	
	Laboratory Cart	RDE-SRIL/ RDE-EL	Shopping/Small Value Procurement	Jun 2016				Corporate	20,000.00		20,000.00	
	Power Generator Set	RDE-SRIL	Public Bidding	3rd Qtr.				Corporate	4,585,000.00		4,585,000.00	Supply and installation of standby power generator set for SRA lab
	Portable Deionizer, less than 1 Microsiemen rdg	RDE-EL	Shopping/Small Value Procurement	Jun 2016				Corporate	90,000.00		90,000.00	Allied Materials and Environmental Laboratory
	Thermal Gun	RDE-TSS	Shopping/Small Value Procurement	Mar 2016				Corporate	40,000.00		40,000.00	Capacity and Efficiency Assessment of Sugar Mills

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	Digital Thermometer	RDE-TSS	Shopping/Small Value Procurement	Mar 2016				Corporate	10,000.00		10,000.00	Capacity and Efficiency Assessment of Sugar Mills
	Fyrite Gas Analyzer	RDE-TSS	Shopping/Small Value Procurement	Mar 2016				Corporate	60,000.00		60,000.00	
	Ambient Air Monitoring Sampler	RDE-TSS	Public Bidding	2nd Qtr.				Corporate	2,500,000.00		2,500,000.00	SAGE
	UAS (Drones)	RDE-ESD	Public Bidding	3rd Qtr.				Corporate	8,000,000.00		8,000,000.00	
	Automatic Weather Station	RDE-ESD	Public Bidding	1st Qtr.				Corporate	9,000,000.00		9,000,000.00	Crop Estimates System
	Chair, Office	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	9,600.00		9,600.00	Public bidding conducted on Dec. 2015
	Computer Table	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	14,000.00		14,000.00	
	Conference Table 10 Seater	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	15,000.00		15,000.00	
	Network Cable (100m)	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	1,500.00		1,500.00	
	50" LED Flat Screen	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	210,000.00		210,000.00	
	Electric Fan	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	12,000.00		12,000.00	
	Office Table with Drawers	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	49,000.00		49,000.00	
	Development of the SRA Yield Estimation System for Sugarcane (YESS) Project	RDE-ESD	Negotiated Procurement/Agency to Agency	1st Qtr.				Corporate	8,547,058.82		8,547,058.82	Crop Estimation Project - Crop model
	Soil pH Meter	RDE-ESD	Shopping/Small Value Procurement	Mar 2016				Corporate	25,000.00		25,000.00	

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	Soil Moisture Reader Meter	RDE-ESD	Shopping/Small Value Procurement	Mar 2016				Corporate	60,000.00		60,000.00	
	iPad	RDE-ESD	Shopping/Small Value Procurement	3rd Qtr.				Corporate	200,000.00		200,000.00	120 GB
	Dessicator	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	30,000.00		30,000.00	
	Portable Sound System	RDE-ESD	Shopping/Small Value Procurement	Sep 2016				Corporate	250,000.00		250,000.00	
	White Board	RDE-ESD	Shopping/Small Value Procurement	Jun 2016				Corporate	4,000.00		4,000.00	
	Farm Vehicle	RDE-ESD	Public Bidding	2nd Qtr.				Corporate	3,000,000.00		3,000,000.00	
	Voltex Mixer	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	31,000.00		31,000.00	Rapid mixing of analysis
	Lab. Soil Moisture Tester	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	215,000.00		215,000.00	Easier analysis and less electrical consumption of % moisture
	Fume Hood	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	330,000.00		330,000.00	Eliminate inhalation of fumes of strong acids and bases
	Analytical Balance	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	180,000.00		180,000.00	Back up for our only one analytical balance which was purchased 3 years ago
	Leaching Tubes	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	27,000.00		27,000.00	Use in new procedures for bases analysis
	Volumetric Flasks	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	27,000.00		27,000.00	Receiver of leaching tubes
	Water Deionizer	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	45,000.00		45,000.00	Ion removal in distilled water

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UV-VIS Spper of Spectrophotometer	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	215,000.00		215,000.00	Easy reading of results and to avoid contamination
	Automatic Titrator	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	55,000.00		55,000.00	Easier titration
	Bottle Top Dispenser	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	70,000.00		70,000.00	
	pH Meter	RDE-LAREC	Shopping/Small Value Procurement	Jul 2016				Corporate	100,000.00		100,000.00	Backup of old unit
	Purity Analyzer	RDE-LAREC	Public Bidding	1st Qtr.				Corporate	2,240,000.00		2,240,000.00	Public bidding conducted on Nov. 2015
	Decagon Device EC-5 Soil Moisture Sensor, 5 Meter Cable	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	200,000.00		200,000.00	Determination of soil moisture content
	Decagon Device Procheck Handheld Readout/ Datalogger Compatible w/ All Decagon Soil Sensors, 4AA Batteries Included	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	120,000.00		120,000.00	Determination of soil moisture content
	Field Soil Moisture Tester	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	250,000.00		250,000.00	Rapid soil determination in the field
	Shredder Mulcher	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	440,000.00		440,000.00	Shredding, stubble shaving and mulching
	Boom Sprayer (tractor drawn)	RDE-LAREC	Public Bidding	2nd Qtr.				Corporate	530,000.00		530,000.00	Herbicide application
	Ripper (multi tynes)	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	400,000.00		400,000.00	For primary tillage
	Shallow Tube Wells (materials, drilling and installation)	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	120,000.00		120,000.00	Irrigation of experiments

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brix Refractometer	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	40,000.00		40,000.00	Maturity testing
	Grass Cutter	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	60,000.00		60,000.00	Grass mowing in the compound and field
	Stand Fan	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	8,000.00		8,000.00	Guest house and training hall
	Hand Refractometer	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	100,000.00		100,000.00	
	Digital Vernier Caliper	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	100,000.00		100,000.00	

Trainings												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Training for Internal Quality Auditors	AFD-OM	Shopping/Small Value Procurement	2nd Qtr.				Corporate	50,000.00	50,000.00		
	Training and Development (In-House)	AFD-GAD	Shopping/Small Value Procurement	Mar 2016 Jun 2016 Sep 2016				Corporate	200,000.00	200,000.00		
	Training and Development (Personnel Development)	AFD-GAD	Shopping/Small Value Procurement	Mar 2016 Jun 2016 Sep 2016				Corporate	250,000.00	250,000.00		Trainings/Seminars
	Regulation Department Annual Conference	RD-OM	Shopping/Small Value Procurement	Sep 2016				Corporate	50,000.00	50,000.00		
	Sugar Monitoring Activities	RD-LMD	Shopping/Small Value Procurement	Apr 2016				Corporate	35,000.00	35,000.00		ITAPS (Integrity, Transparency and Accountability in Public Service)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Close Coordination with (BOC) Bureau of Customs Gov't Agencies & Private entities, Regulations Dept., SRA Bacolod and other Departments	RD-LMD	Shopping/Small Value Procurement	Sep 2016				Corporate	40,000.00	40,000.00		Regulation Department National Conference
	Sugar Orders, Circular Letters, Memoranda	RD-STD	Shopping/Small Value Procurement	Feb 2016				Corporate	16,000.00	16,000.00		
	Quedan System	RD-STD	Shopping/Small Value Procurement	Mar 2016				Corporate	64,000.00	64,000.00		
	Certification/Clearances/ Permit Licenses	RD-STD	Shopping/Small Value Procurement	Jul 2016				Corporate	32,000.00	32,000.00		
	Close Coordination with (BOC) Bureau of Customs Gov't Agencies & Private entities, Regulations Dept., SRA Bacolod and other Departments	RD-STD	Shopping/Small Value Procurement	Jun 2016				Corporate	16,000.00	16,000.00		
	Computerization of Regulation Department	RD-STD	Shopping/Small Value Procurement	Jan 2016				Corporate	32,000.00	32,000.00		
	Annual Conference	RD-SRED	Negotiated Procurement - Lease of Real Property (Venue) (Sec. 53.10)	Aug 2016				Corporate	700,000.00	700,000.00		Will be attended by Regulation Officers from Luzon, Visayas and Mindanao
	Calibration Seminar	RDE-OM	Negotiated Procurement - Lease of Real Property (Venue) (Sec. 53.10)	May 2016				Corporate	395,000.00	395,000.00		Program Development and Management
	Dimensional Metrology I - Basic Measurement	RDE-SRIL	Shopping/Small Value Procurement	Feb 2016				Corporate	11,000.00	11,000.00		Integrated Laboratory Services

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Industrial Calibration	RDE-SRIL	Shopping/Small Value Procurement	Mar 2016				Corporate	12,000.00	12,000.00		Sugar Reference Services/Integrated Laboratory Services
	Verification of Common Laboratory Instruments	RDE-SRIL	Shopping/Small Value Procurement	Jun 2016				Corporate	5,000.00	5,000.00		Integrated Laboratory Services
	Basic Course for Pollution Control Offices (PCO)	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016				Corporate	9,000.00	9,000.00		Integrated Laboratory Services
	Chemistry Congress	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	16,000.00	16,000.00		Sugar Reference Services/Integrated Laboratory Services
	Philsutech Convention	RDE-SRIL	Shopping/Small Value Procurement	Aug 2016				Corporate	8,000.00	8,000.00		Sugar Reference Services/Integrated Laboratory Services
	Food Safety	RDE-SRIL	Shopping/Small Value Procurement	Jul 2016				Corporate	8,000.00	8,000.00		Integrated Laboratory Services
	Quality Assurance in Chemical Analysis	RDE-SRIL	Shopping/Small Value Procurement	Oct 2016				Corporate	13,000.00	13,000.00		Sugar Reference Services/Integrated Laboratory Services
	Methods Validation	RDE-SRIL	Shopping/Small Value Procurement	Oct 2016				Corporate	10,000.00	10,000.00		Sugar Reference Services/Integrated Laboratory Services
	Measurement Uncertainty	RDE-SRIL	Shopping/Small Value Procurement	Oct 2016				Corporate	12,000.00	12,000.00		Sugar Reference Services/Integrated Laboratory Services
	Seminar on Sampling	RDE-SRIL	Shopping/Small Value Procurement	Sep 2016				Corporate	8,000.00	8,000.00		Sugar Reference Services/Integrated Laboratory Services
	Statistical Analysis & Techniques	RDE-SRIL	Shopping/Small Value Procurement	Nov 2016				Corporate	8,000.00	8,000.00		Sugar Reference Services/Integrated Laboratory Services

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Validation of Chemical Methods of Analysis	RDE-EL	Shopping/Small Value Procurement	Mar 2016				Corporate	6,000.00	6,000.00		Allied Materials and Environmental Laboratory
	Quality Assurance in Chemical Analysis	RDE-EL	Shopping/Small Value Procurement	May 2016				Corporate	6,000.00	6,000.00		Allied Materials and Environmental Laboratory
	Uncertainty of Measurement in Chemical Analysis	RDE-EL	Shopping/Small Value Procurement	May 2016				Corporate	6,000.00	6,000.00		Allied Materials and Environmental Laboratory
	Pollution Control Officer General Assembly/Basic Training Course	RDE-EL	Shopping/Small Value Procurement	Aug 2016				Corporate	16,000.00	16,000.00		Allied Materials and Environmental Laboratory
	Calibration/Validation of Equipment	RDE-EL	Shopping/Small Value Procurement	Feb 2016				Corporate	8,000.00	8,000.00		Trace Metal Analysis of waste water using AAS
	Training Course on Analysis of Water by Flame Atomic Absorption Spectrophotometer (AAS)	RDE-EL	Shopping/Small Value Procurement	May 2016				Corporate	20,000.00	20,000.00		Environmental recognized Laboratory Sustainability & Maintenance
	Proficiency Testing for Recognized Laboratory	RDE-EL	Shopping/Small Value Procurement	Mar 2016				Corporate	25,000.00	25,000.00		Environmental recognized Laboratory Sustainability & Maintenance
	Philsutech Convention	RDE-EL	Shopping/Small Value Procurement	Aug 2016				Corporate	8,000.00	8,000.00		Qualitative & Quantitative Characterization of Wastewater from Sugarmills

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on the Basic Concepts of the Wholesale Electricity Spot Market (WESM), Retail Competition and Open Access (RCOA) and Grid Access	RDE-TSS	Negotiated Procurement - Lease of Real Property (Venue) (Sec. 53.10)	Apr 2016				Corporate	546,000.00	546,000.00		SRA-PSAMA joint venture
	Philsutech Convention, Philippine Institute of Chemical Engineers (PHICHE) and other related trainings	RDE-TSS	Shopping/Small Value Procurement	Aug 2016				Corporate	70,000.00	70,000.00		Capacity and Efficiency Assessment of Sugar Mills
	Philsutech Convention, Philippine Institute of Chemical Engineers (PHICHE) and other related trainings	RDE-TSS	Shopping/Small Value Procurement	Feb 2016				Corporate	70,000.00	70,000.00		Energy Audit
	Philsutech Convention, Philippine Institute of Chemical Engineers (PHICHE) and other related trainings	RDE-TSS	Shopping/Small Value Procurement	Oct 2016				Corporate	70,000.00	70,000.00		SAGE
	FPA - Fertilizer and Pesticide Authority - 9 persons for 3 days	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	94,200.00	94,200.00		Accreditation to FPA for the conduct of efficacy trials for fertilizer and pesticides
	Technical Writing - 10 persons for 5 days	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	89,925.00	89,925.00		Enhance technical writing skills in the preparation of scientific paper and other technical report

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAFPS- Bureau of Agricultural and Fisheries Standards - Organic agriculture researcher - 10 persons for 4 days	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	30,000.00	30,000.00		Accreditation to BAFPS for the conduct of efficacy trials for organic fertilizer and bio control agents
	Agricultural Statistics Procedure - 10 persons for 4 days	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	102,425.00	102,425.00		Enhance statistical background and knowledge of researches on statistical procedures, techniques for agricultural research

Repair and Maintenance												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Repair and Maintenance of Equipment (Copier Machine and Risograph)	AFD-GAD	Shopping/Small Value Procurement	May 2016/ Sep 2016				Corporate	100,000.00	100,000.00		Preventive maintenance
	Insurance of Buildings	AFD-GAD	Shopping/Small Value Procurement	Jan 2016/ Mar 2016				Corporate	245,000.00	245,000.00		
	Registration of Motor Vehicles	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Apr 2016/ Jun 2016 - Jul 2016/ Oct 2016				Corporate	300,000.00	300,000.00		
	Inventory of Property, Plant and Equipment	AFD-GAD	Shopping/Small Value Procurement	Sep 2016 - Dec 2016				Corporate	80,000.00	80,000.00		Travelling expenses
	Maintain Orderliness and Cleanliness of SRA Premises, Safety and Security of SRA Offices and Its Tenants	AFD-GAD	Shopping/Small Value Procurement	Mar 2016/ Jun 2016/ Spe 2016				Corporate	50,000.00	50,000.00		Plants, soil and garbage bag/sacks

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/Modification of Drainage System at the Back of the Canteen and Annex Building	AFD-GAD	Shopping/Small Value Procurement	May 2016 - Jun 2016				Corporate	100,000.00	100,000.00		Rehabilitation/Repair
	Painting of Roofing/ Application of Water Roofing at the Main Building	AFD-GAD	Shopping/Small Value Procurement	Mar 2016 - May 2016				Corporate	150,000.00	150,000.00		Preventive Maintenance
	Provision of Concrete Plant Box at the Perimeter Fence between SRA and Mines and Bureau Science	AFD-GAD	Shopping/Small Value Procurement	Feb 2016				Corporate	70,000.00	70,000.00		Renovation
	Fabrication of Steel Signage for SRA Motorpool, Garbage Container and Motor Parking Area	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Feb 2016				Corporate	10,000.00	10,000.00		Renovation
	Assessment of Structural Stability of SRA Main and Annex Buildings (Structural Corrective Works of SRA Buildings)	AFD-GAD	Public Bidding	Sep 2016 - Nov 2016				Corporate	3,300,000.00	3,300,000.00		Rehabilitation/Repair
	Repair of Steel Frames, Casement and Windows at the SRA Main and Annex Buildings	AFD-GAD	Public Bidding	Aug 2016 - Oct 2016				Corporate	1,500,000.00	1,500,000.00		Rehabilitation/Repair
	Construction Supplies and Materials for Emergency Use	AFD-GAD	Small Value Procurement/Public Bidding	Jan 2016 - Dec 2016				Corporate	1,300,000.00	1,300,000.00		
	Painting of the Existing Perimeter Concrete Wall at the Motor Pool Area	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Feb 2016				Corporate	100,000.00	100,000.00		Preventive maintenance



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preparation of Plans, Specification and Detail Estimates for the Project Renovation of Second Floor Right Wing of the Annex Building (Gym Area)	AFD-GAD	Shopping/Small Value Procurement	May 2016				Corporate	5,000.00	5,000.00		Supplies and materials
	Restoration of Automatic Car Barrier for SRA Main Entrance Gate	AFD-GAD	Shopping/Small Value Procurement	Mar 2016				Corporate	25,000.00	25,000.00		Preventive maintenance
	Painting of Dormitory	AFD-GAD	Shopping/Small Value Procurement	Mar 2016 Apr 2016				Corporate	50,000.00	50,000.00		Preventive maintenance
	Consultancy Services for Preparation of Plans, Specification and Detail Estimates for Two-Storey Annex 2 Building with Extension at the Ground Floor (NFA Clinic/NFA-NAFEA)	AFD-GAD	Shopping/Small Value Procurement	Mar 2016				Corporate	120,000.00	120,000.00		Consultancy services
	Consultancy Services for Preparation of Plans, Specification and Detail Estimates for Two-Storey Dormitory Building	AFD-GAD	Shopping/Small Value Procurement	Jun 2016				Corporate	200,000.00	200,000.00		Consultancy services
	Annual Preventive Maintenance o 1 MVA Electrical Sub-Station at the SRA Main Building	AFD-GAD	Shopping/Small Value Procurement	Feb 2016				Corporate	120,000.00	120,000.00		Preventive maintenance
	Handrail, Annex Building	AFD-GAD	Shopping/Small Value Procurement	May 2016				Corporate	100,000.00	100,000.00		Handrail from ground floor to 4th floor of Annex building

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Pest and Termite Control	AFD-GAD	Shopping/Small Value Procurement	Oct 2016				Corporate	150,000.00	150,000.00		Preventive maintenance
	Motor Vehicles	AFD-GAD	Public Bidding	Jan 2016 - Dec 2016				Corporate	800,000.00	800,000.00		Gasoline, oil, lubricants (fleet card)
	Motor Vehicles	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	400,000.00	400,000.00		Spare parts
	Elevator - Main Building	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	150,000.00	150,000.00		Services
	Elevator - Main Building	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	60,000.00	60,000.00		Supplies and materials
	Elevator - Annex Building	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	100,000.00	100,000.00		Services
	Elevator - Annex Building	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	50,000.00	50,000.00		Supplies and materials
	Power Generator	AFD-GAD	Shopping/Small Value Procurement	Sep 2016				Corporate	60,000.00	60,000.00		Services
	Power Generator	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	50,000.00	50,000.00		Supplies and materials
	Power Generator	AFD-GAD	Shopping/Small Value Procurement	Sep 2016				Corporate	30,000.00	30,000.00		Fuel, oil, lubricants
	Transformer 1 MVA Power Substation	AFD-GAD	Shopping/Small Value Procurement	Nov 2016				Corporate	100,000.00	100,000.00		Services
	Transformer 1 MVA Power Substation	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	80,000.00	80,000.00		Supplies and materials
	Lawn Mower	AFD-GAD	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	2,400.00	2,400.00		Fuel
	Water Pump	AFD-GAD	Shopping/Small Value Procurement	Mar 2016/ Jun 2016/ Sep 2016/ Dec 2016				Corporate	3,600.00	3,600.00		Services

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Elevator	AFD-TBM	Public Bidding	Apr 2016 - Jun 2016				Corporate	9,200,000.00	9,200,000.00		Capacity - 1,136 kg/15 persons Speed - 91 m/min Number of landing - 7 landings Power Supply - 220 V
	Split-type Aircon	AFD-TBM	Shopping/Small Value Procurement	May 2016				Corporate	400,000.00	400,000.00		3-toner, floor mounted, single phase, 200 V
	Lawn Mower	AFD-TBM	Shopping/Small Value Procurement	May 2016				Corporate	20,000.00	20,000.00		4.5 Hp, 4 wheels
	Water Pump Overhead	AFD-TBM	Shopping/Small Value Procurement	May 2016				Corporate	160,000.00	160,000.00		15 Hp, 3-phase, closed coupled type, brass impeller, 2-1/2" (inlet/outlet)
	Submersible Pump	AFD-TBM	Shopping/Small Value Procurement	May 2016				Corporate	90,000.00	90,000.00		220 V, 3-phase, 7.5 Hp, 1,800 rpm
	Crocodile jack	AFD-TBM	Shopping/Small Value Procurement	May 2016				Corporate	100,000.00	100,000.00		Heavy duty, 9 tons
	Calibration of Hydrometers	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	6,000.00	6,000.00		Sugar Reference
	Calibration of Surface Pattern Dial Thermometer	RDE-SRIL	Shopping/Small Value Procurement	Dec 2016				Corporate	2,000.00	2,000.00		Sugar Reference
	Repair of Airconditioning Units	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	8,000.00	8,000.00		Sugar Reference
	Repair of Analytical Balances	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	10,000.00	10,000.00		Sugar Reference
	Repair of Centrifuge	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	50,000.00	50,000.00		Sugar Reference
	Repair of Distilling Apparatus	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	40,000.00	40,000.00		Sugar Reference
	Repair of Fumehood	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	20,000.00	20,000.00		Sugar Reference

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SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

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[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Stirring Hotplate	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	5,000.00	5,000.00		Sugar Reference
	Repair of Spectrophotometer	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	50,000.00	50,000.00		Sugar Reference
	Repair of Circulating Waterbath	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	30,000.00	30,000.00		Sugar Reference
	Calibration of Spectrophotometer Reference Standards	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	50,000.00	50,000.00		Integrated Laboratory Services
	Preventive Maintenance of Spectrophotometer	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	150,000.00	150,000.00		Integrated Laboratory Services
	Cylinder (High Purity Gas) Rental	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	7,920.00	7,920.00		Integrated Laboratory Services
	Preventive Maintenance of Purity Analyzer	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	50,000.00	50,000.00		Integrated Laboratory Services
	Repair of Analytical Balances	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	25,000.00	25,000.00		Integrated Laboratory Services
	Repair of Oven	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	10,000.00	10,000.00		Integrated Laboratory Services
	Repair of Hotplate	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	10,000.00	10,000.00		Integrated Laboratory Services
	Preventive Maintenance of High Performance Ion Chromatography (HPIC)	RDE-SRIL	Shopping/Small Value Procurement	May 2016				Corporate	200,000.00	200,000.00		Premix Commodity Services
	Repair of High Performance Ion Chromatography (HPIC)	RDE-SRIL	Shopping/Small Value Procurement	Jan 2016 - Dec 2016				Corporate	100,000.00	100,000.00		Premix Commodity Services
	Atomic Absorption Spectrophotometer (AAS)	RDE-EL	Shopping/Small Value Procurement	May 2016				Corporate	90,000.00	90,000.00		Trace Metal Analysis of waste water using AAS

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Analytical Balance	RDE-EL	Shopping/Small Value Procurement	Jul 2016				Corporate	9,000.00	9,000.00		Environmental recognized Laboratory Sustainability & Maintenance
	Fume Hood	RDE-EL	Shopping/Small Value Procurement	Jul 2016				Corporate	4,000.00	4,000.00		Allied Materials & Environmental Laboratory
	SAGE Equipment	RDE-TSS	Shopping/Small Value Procurement	Mar 2016/ Jun 2016/ Spe 2016/ Dec 2016				Corporate	75,000.00	75,000.00		SAGE
	Energy Audit Equipment	RDE-TSS	Shopping/Small Value Procurement	Mar 2016/ Jun 2016/ Spe 2016/ Dec 2016				Corporate	75,000.00	75,000.00		Energy Audit of Sugar Mills
	Tractors (3)	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016/ Jun 2016				Corporate	63,600.00	63,600.00		Periodic maintenance
	Valtra I Tractor 120 Hp	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	124,000.00	124,000.00		Repair and replacement of defective parts
	Valtra II Tractor 120Hp	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	54,000.00	54,000.00		Repair and replacement of defective parts
	Motor Vehicles (4)	RDE-LAREC	Shopping/Small Value Procurement	Jan 2016/ Apr 2016/ Aug 2016				Corporate	97,200.00	97,200.00		Periodic maintenance
	Ford Ranger SGN 697	RDE-LAREC	Shopping/Small Value Procurement	Feb 2016/ Mar 2016				Corporate	66,000.00	66,000.00		Repair and replacement of defective parts
	L-300 SHB 963	RDE-LAREC	Shopping/Small Value Procurement	Feb 2016				Corporate	80,000.00	80,000.00		Repair and replacement of defective parts

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Isuzu Truck SGS 244	RDE-LAREC	Shopping/Small Value Procurement	Feb 2016				Corporate	64,000.00	64,000.00		Repair and replacement of defective parts
	Office Building and Cottages	RDE-LAREC	Shopping/Small Value Procurement	Jan 2016				Corporate	135,100.00	135,100.00		Regular use/ maintenance
	Rehabilitation of Bachelors Quarter (cottage#8) - Painting, replacement of doors and windows, replacement of toilet tiles and fixtures, repair and tiling of kitchen counter	RDE-LAREC	Shopping/Small Value Procurement	Feb 2016				Corporate	440,000.00	440,000.00		Repair/Rehabilitaion of Bachelors quarter, general painting of the building, termite treatment, replacement of dilapidated/termite infested door and door jamb, replacement of dilapidated/termite infested window to steel window
	Inter Row Cultivator - disc blades, bearings, oil seal	RDE-LAREC	Shopping/Small Value Procurement	Jun 2016				Corporate	60,000.00	60,000.00		Repair and replacement of defective parts
	Mouldboard plow - grubber/ chisel blade	RDE-LAREC	Shopping/Small Value Procurement	Jun 2016				Corporate	25,000.00	25,000.00		Repair and replacement of defective parts
	Disc Harrow - oil seals, bearings, machine and build up	RDE-LAREC	Shopping/Small Value Procurement	Jan 2016				Corporate	45,000.00	45,000.00		Repair and replacement of defective parts
	3-point Coil Tyne Cultivator - coil tynes, chisel blades	RDE-LAREC	Shopping/Small Value Procurement	Jun 2016				Corporate	65,000.00	65,000.00		Repair and replacement of defective parts
	Grass Cutter - shoe pad, plates/blade, spark plug, pulley	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	6,000.00	6,000.00		Repair and replacement of defective parts

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sugarcane Juice Crusher - bearing, belt, pulley	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	10,000.00	10,000.00		Repair and replacement of defective parts
	Animal Drawn Plow - grubber point blade(sudsud, lepya)	RDE-LAREC	Shopping/Small Value Procurement	Mar 2016				Corporate	6,000.00	6,000.00		Repair and replacement of defective parts
	Sprinkler Irrigation - injection pump, nozzle, starter, alternator, fuel hose, belt, gasket, oil seal	RDE-LAREC	Shopping/Small Value Procurement	Jan 2016				Corporate	50,000.00	50,000.00		Repair and replacement of defective parts
	Shallow Tube Well (STW) - pulley, belt, gasket, shafting, bearing, pumping	RDE-LAREC	Shopping/Small Value Procurement	Jan 2016				Corporate	25,000.00	25,000.00		Repair and replacement of defective parts
TOTAL:									130,993,628.82	71,605,370.00	59,388,258.82	

	Laptop	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	100,000.00		100,000.00	
	Printer	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	10,000.00		10,000.00	
	GPS Device	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	75,000.00		75,000.00	
	Server Computer	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	150,000.00		150,000.00	
	Worldview Subscription (license)	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	200,000.00		200,000.00	
	Web-hosting and Public IP	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	500,000.00		500,000.00	
	Geospatial Information Systems	PPD	Shopping/Small Value Procurement	Sep 2016				ACEF	500,000.00		500,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	pH Meter	RDE-SRIL	Shopping/Small Value Procurement	Feb 2016				ACEF	200,500.00		200,500.00	Upgrading the scientific capability of the laboratory
TOTAL:									1,735,500.00		1,735,500.00	

GRAND TOTAL (SRA Quezon City):

132,729,128.82 71,605,370.00 61,123,758.82

PREPARED BY:

Hermenegildo V. Lazada
HERMENEGILDO V. LAZADA
Head, BAC Secretariat

RECOMMENDED BY:

Aida F. Ignacio
AIDA F. IGNACIO
Chairman, Bids and Awards Committee

FUNDS AVAILABLE:

Erlinda U. Abacan 1/27
ERLINDA U. ABACAN
Chief Accountant

APPROVED BY:

Ma. Regina Bautista-Martin
MA. REGINA BAUTISTA-MARTIN
Administrator