


SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Capital Outlay (CO)												
	Laptop	REG(LMD, RDE(OM), PPD,	Small Value/ Shopping	May				Corporate	140,000.00		140,000.00	
	Laptop, Light weight 8"	REG(OM)	Small Value/ Shopping	Feb				Corporate	60,000.00		60,000.00	
	Table, Conference	(LARE C)	Small Value/ Shopping	Mar				Corporate	14,000.00		14,000.00	
	Table, Office	IAD, AFD(GAD),	Small Value/ Shopping	Mar				Corporate	30,000.00		30,000.00	
	Table, Executive P-Type with Side Turn	RDE(OM)	Small Value/ Shopping	Apr				Corporate	12,000.00		12,000.00	
	Fax Machine	IAD, BAC, RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	37,000.00		37,000.00	
	Digital Audio Recorder	IAD, RDE(OM, TSS), OA, ODA, OB	Small Value/ Shopping	Apr				Corporate	55,000.00		55,000.00	


 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

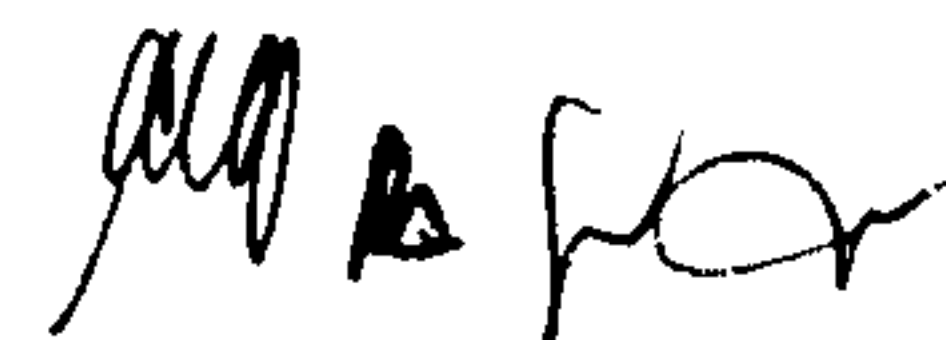
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Unit, 2.5 HP, Window-Type	IAD, REG(LMD, SRED), RDE(OM, LAREC), PPD	Small Value/ Shopping	Apr				Corporate	415,000.00		415,000.00	
	Airconditioning Unit, Inverter-Type	REG(STD)	Small Value/ Shopping	Mar				Corporate	40,000.00		40,000.00	
								Corporate				
	Airconditioning Unit, Floor-Mounted	RDE(LAB)	Small Value/ Shopping	Jul				Corporate	80,000.00		80,000.00	
	Printer, Multi-Function	IAD	Small Value/ Shopping	Mar				Corporate	20,000.00		20,000.00	
	Printer, (Black)	IAD, LEG, REG(LMD), AFD(OM, GAD, BTD), RDE(OM, ESD), PPD, OA, ODA, OB	Small Value/ Shopping	Jun				Corporate	162,000.00		162,000.00	
	Printer with Scanner	REG(SRED)	Small Value/ Shopping	Feb				Corporate	10,000.00		10,000.00	
	CISS Printer w/ Long Size	LEG	Small Value/ Shopping	Apr				Corporate	10,000.00		10,000.00	
	Printer, Large Format	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	70,000.00		70,000.00	



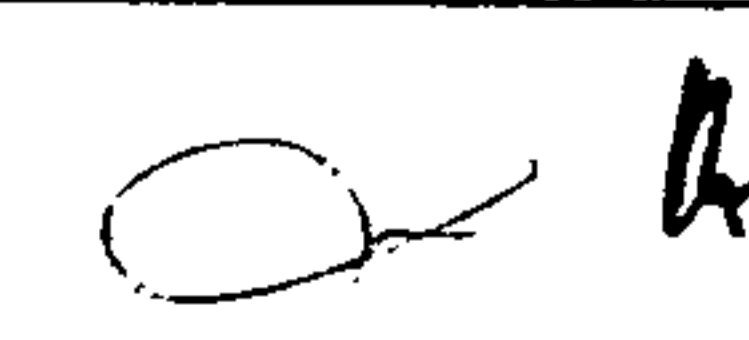

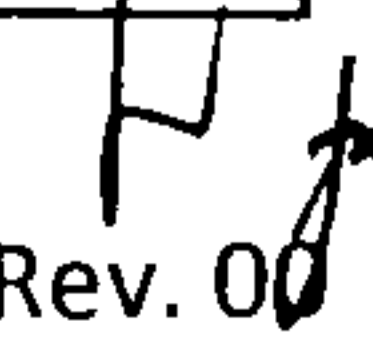
FM-BAC-003, Rev. 00

Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED



Code (PAP)	Procurement Program/Project	BMO/Entity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	Mode	CO	
	Universal Power Supply (UPS)	IAD, AFD(GAD), PPD	Small Value/ Shopping	Apr				Corporate	37,500.00		37,500.00	
	Refrigerator	RDE(LAB, LAREC,	Small Value/ Shopping	Apr				Corporate	35,000.00		35,000.00	H
	Cabinet, Steel	IAD, BAC, REG(LMD), AFD(GAD), RDE(LAREC)	Small Value/ Shopping	Jun				Corporate	132,500.00		132,500.00	
	Cabinet, Steel Two-Door w/ Glass	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	17,000.00		17,000.00	
	Cabinet, Storage Two Parts	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	14,000.00		14,000.00	
	Chair, Visitor's	IAD	Small Value/ Shopping	Jun				Corporate	10,000.00		10,000.00	
	Chair, Executive	IAD, LEG, GA, ODA, OB REG(STD), AFD(GAD, BTD), PPD	Small Value/ Shopping	Mar				Corporate	192,000.00		192,000.00	H
	Chair, Conference	RDE(LAREC), GA, ODA, OB	Small Value/ Shopping	Mar				Corporate	18,000.00		18,000.00	H
	Chair, Gang	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	32,000.00		32,000.00	H




 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED


Code (PAP)	Procurement Program/Project	EM/End Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of I/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOA	CO	
	Digital Camera	IAD/ RDE (OM/ESD)	Small Value/ Shopping	Jun				Corporate	55,000.00		55,000.00	H
	DSLR Camera w/ Wide to Telephoto Lens and Tripod	OA, ODA, OB	Small Value	Jun				Corporate	240,000.00		240,000.00	H
	Three-Hole Puncher	IAD, LEG	Small Value/ Shopping	Mar				Corporate	6,000.00		6,000.00	
	Flash Drive, 16 GB	RDE(ESD), OA, ODA, OB	Small Value/ Shopping	Mar				Corporate	29,320.00		29,320.00	
	Flash Drive, 32 GB	IAD	Small Value/ Shopping	Jun				Corporate	6,000.00		6,000.00	
	Flash Drive, 64 GB	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	7,500.00		7,500.00	H
	Multi-Media Presenter	IAD, RDE(ESD)	Small Value/ Shopping	Mar				Corporate	4,500.00		4,500.00	
	Vertical Blinds	IAD, REG(SRED , RDE(OM)	Small Value/ Shopping	Jun				Corporate	57,000.00		57,000.00	H
	Electric Airpot	IAD, LEG	Small Value/ Shopping	Sep				Corporate	40,000.00		40,000.00	H
	Computer Mouse	IAD	Small Value/ Shopping	Mar				Corporate	2,000.00		2,000.00	
	Computer Keyboard	IAD	Small Value/ Shopping	Mar				Corporate	2,000.00		2,000.00	
	Updating Digital Legal Library	LEG	Small Value/ Shopping	Aug and Nov				Corporate	40,000.00		40,000.00	For research purposes
	Case Database Program	LEG	Small Value/ Shopping	Aug and Nov				Corporate	67,500.00		67,500.00	For use of Legal Staff
	Books and Legal Materials	LEG	Small Value/ Shopping	Mar and Jun				Corporate	34,000.00		34,000.00	For use of Legal Staff



 FM-BAC-003, Rev. 08
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Ads/Post of B/REI	Sub/obj of Bids	Notice of Award	Contract Signing		Total	COE	CO	
	Copier Machine	REG(OM), AFD(GAD), PPD, OA, ODA, OB	Small Value/ Shopping	Jul				Corporate	910,000.00 60,000.00		910,000.00 60,000.00	
	Binding Machine	REG(OM), OA, ODA, OB	Small Value/ Shopping	Jul				Corporate	50,000.00		50,000.00	
	ID Laminator	REG(OM)	Small Value/ Shopping	Feb				Corporate	10,000.00		10,000.00	
	Booklet Staplet	REG(OM)	Small Value/ Shopping	Feb				Corporate	2,000.00		2,000.00	
	Projector, Portable	REG(STD)	Small Value/ Shopping	Apr				Corporate	10,000.00		10,000.00	
	Projector	AFD(GAD), RDE(OM)	Small Value/ Shopping	Jun				Corporate	80,000.00		80,000.00	
	Electric Fan	REG(STD), RDE(LARE C), OA, ODA, OB	Small Value/ Shopping	Mar				Corporate	33,500.00		33,500.00	
	External Hard Disk for HP Server	PPD	Small Value/ Shopping	Apr				Corporate	50,000.00		50,000.00	
	External Hard Drive, 1 TB	REG(STD), LMD, GREB), RDE(OM, LAREC), PPD, OA, ODA, OB	Small Value/ Shopping	Jun				Corporate	68,000.00 14,000.00		68,000.00 14,000.00	


 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

[x] ORIGINAL

[] SUPPLEMENTAL

[] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
	Electric Typewriter	REG(STD, SRED), RDE(OM)	Shopping	Apr				Corporate	72,000.00		72,000.00	
	Manual Typewriter	RDE(LARE, C), PPD	Shopping	Apr				Corporate	37,000.00		37,000.00	
	Scanner	REG(LMD), OA, ODA, OB, AFD	Shopping	Apr				Corporate	150,000.00		150,000.00	
	Calculator	REG(LMD)	Shopping	Sep				Corporate	5,000.00		5,000.00	
	Hard Case for 3D Scanner	REG(SRED)	Shopping	Mar				Corporate	6,000.00		6,000.00	
	Whiteboard/Glassboard	REG(SRED)	Shopping	Mar				Corporate	35,000.00		20,000.00	
	Electric/Manual Tape Measure	REG(SRED)	Shopping	Jul				Corporate	60,000.00		20,000.00	
	Hard Hats	REG(SRED)	Shopping	Jul				Corporate	22,500.00		22,500.00	
	Safety Hats	AFD(GAD)	Shopping	Mar				Corporate	100,000.00		100,000.00	
	Safety Shoes	REG(SRED)	Shopping	Jul				Corporate	75,000.00		75,000.00	
	Rechargeable Flashlight	REG(SRED)	Shopping	Mar				Corporate	4,000.00		4,000.00	
	Sphygmomanometer	AFD(GAD)	Shopping	Apr				Corporate	15,000.00		15,000.00	
	Exhaust Fan (Heavy Duty) for Elevator Machine Room	AFD(GAD)	Shopping	Apr				Corporate	50,000.00		50,000.00	
	Preventive maintenance of building/equipment											
	Health and Wellness Program											
	SRA Disaster Risk Reduction Management Committee											

Effectivity Date: January 15, 2016
 FM-BAC-003, Rev. 00
 [Handwritten initials]

SUGAR REGULATORY ADMINISTRATION



North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post. of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
	Power Bank, 10,500mAH	RDE(OM, LAREC, ESD)	Small Value/ Shopping	Mar				Corporate	13,600.00		13,600.00	
	Tablet	RDE(OM, LAREC), OA, ODA, OB	Small Value/ Shopping	Mar				Corporate	140,000.00		140,000.00	
	Micro SD 64GB	RDE(OM, LAREC)	Small Value/ Shopping	Mar				Corporate	2,000.00 1,000-		2,000.00 1,000-	
	Furnace	RDE(LAB)	Small Value/ Shopping	Apr				Corporate	650,000.00		650,000.00	Sugar Reference Services
	Autoclave	RDE(LAB)	Small Value/ Shopping	Apr				Corporate	475,000.00		475,000.00	Integrated Laboratory Services
	Blender, Heavy Duty	RDE(LAB)	Small Value/ Shopping	Apr				Corporate	5,000.00		5,000.00	Integrated Laboratory Services
	Balance Shield	RDE(LAB)	Small Value/ Shopping	Apr				Corporate	36,000.00		36,000.00	
	Stapler, Heavy Duty	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	2,000.00		2,000.00	
	Paper Cutter, Heavy Duty	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	3,500.00		3,500.00	
	Paper Trimmer	OA, ODA, OB	Small Value/ Shopping	Jul				Corporate	15,000.00		15,000.00	
	CCTV System	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	200,000.00		200,000.00	For security reason
	Solar Panel	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	150,000.00		150,000.00	To reduce cost of electric power
	Garden Shear	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	2,000.00		2,000.00	
	Garden Shovel	RDE(LAREC)	Small Value/ Shopping	Mar				Corporate	1,200.00		1,200.00	

 
 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED



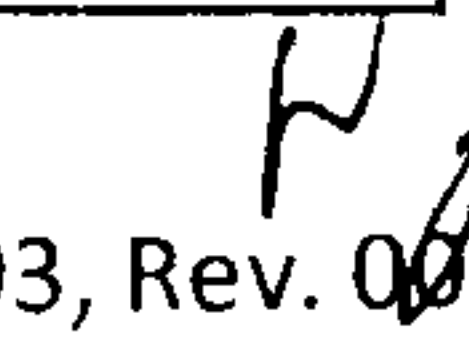
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IE/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
	Grass Cutter	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	20,000.00		20,000.00	
	Distance Measuring Wheel	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	10,000.00		10,000.00	
	Form Feeder for RICOH Copier Machine	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	25,000.00		25,000.00	
	Book Shelves	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	12,000.00		12,000.00	
	Magazine, Newspaper Stand	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	5,000.00		5,000.00	
	Safety Vault	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	6,000.00		6,000.00	
	Assorted Tools and Tool Box (set)	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	12,000.00		12,000.00	
	Outdoor Park Bench	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	10,500.00		10,500.00	
	Washing Machine	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	35,000.00 10,000.-		35,000.00 10,000.-	
	Television, SMART LED 40"	PPD	Small Value/ Shopping	Apr				Corporate	30,000.00		30,000.00	
	Television, LCD	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	45,000.00 8,000.-		45,000.00 8,000.-	
	Wooden Sala Set	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	30,000.00 10,000.-		30,000.00 10,000.-	
	Dining Table and Chairs - 6-seater	RDE(LARE C), PPD	Small Value/ Shopping	Mar				Corporate	50,000.00 10,000.-		50,000.00 10,000.-	
	Irrigation Materials	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	150,000.00		150,000.00	Frequency of irrigation using SDI method
	ET Gauge	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	145,000.00		145,000.00	Frequency of irrigation using SDI method
	Top Roller for Hilux Pick-Up	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	400,000.00		100,000.00	

FM-BAC-003, Rev. 00
Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
 North Avenue, Diliman, Quezon City
 ANNUAL PROCUREMENT PLAN
 CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

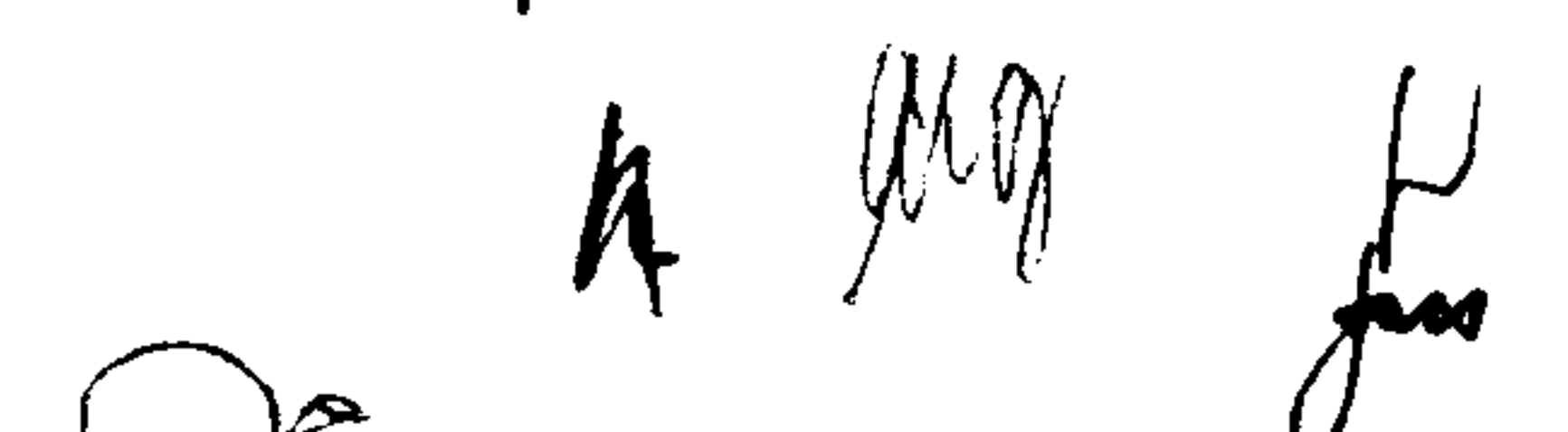
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Water Dispenser	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	4,000.00 2,000.00		4,000.00 2,000.00	
	Computer Server	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	185,000.00		185,000.00	To be based in LAREC for data bank
	Desktop Computer (High Performance)	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	255,000.00 50,000.00		255,000.00 50,000.00	Augmentation of the existing units
	Global Positioning System (GPS)	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	135,000.00		135,000.00	Augmentation of the existing units
	Global Positioning System (GPS) w/ Camera	PPD	Small Value/ Shopping	Apr				Corporate	70,000.00		70,000.00	
	Soil Moisture Meter	RDE(ESD)	Small Value/ Shopping	Mar				Corporate	180,000.00		180,000.00	For conducting agro-water research
	Wired/Wireless Router (gb)	PPD	Small Value/ Shopping	Apr				Corporate	18,000.00		18,000.00	
	Ethernet Cable UTP CAT5e	PPD	Small Value/ Shopping	Apr				Corporate	16,000.00		16,000.00	
	Ethernet Switch (gb)	PPD	Small Value/ Shopping	Apr				Corporate	45,000.00		45,000.00	
	RJ45 Connector	PPD	Small Value/ Shopping	Apr				Corporate	2,000.00		2,000.00	
	LAN Cable Tester	PPD	Small Value/ Shopping	Apr				Corporate	2,000.00		2,000.00	
	Memory (DDR2/DDR3)	PPD	Small Value/ Shopping	Apr				Corporate	6,000.00		6,000.00	
	5,000-L Storage Tank	PPD	Small Value/ Shopping	Apr				Corporate	910,000.00		910,000.00	
	Highly Technical Consultant	PPD	Contractual	Jan-Jun				Corporate	1,000,000.00		1,000,000.00	Formulation of DRRMP
	Project Personnel	PPD	Contractual	Jan-Jun				Corporate	936,000.00		936,000.00	
	Supplies and Materials	PPD	Shopping	Jan-Jun				Corporate	10,000.00		10,000.00	
	Catering Services	PPD	Shopping	Jan-Jun				Corporate	250,000.00		250,000.00	

  
 FM-BAO-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultant	PPD	Contractual	Jan				Corporate	99,000.00		99,000.00	Conduct of Strategic Planning Conference
	Job Order as Documentor	PPD	Contractual	Jan				Corporate	20,000.00		20,000.00	
	Supplies and Materials	PPD	Shopping	Jan				Corporate	10,000.00		10,000.00	
	Catering Services	PPD	Shopping	Jan				Corporate	50,000.00		50,000.00	
	Web-Hosting and Public IP	PPD	Contractual	Jan-Dec				Corporate	125,000.00		125,000.00	
	Printing of Consumption Study	PPD	Shopping	Feb				Corporate	50,000.00		50,000.00	
	Consumption Study Outsourced Services	PPD	Shopping	Mar				Corporate	800,000.00		800,000.00	
	Research Study on Socio-Economic and Environmental Impacts of Bioethanol Production	PPD	Contractual	Jan-Dec				Corporate	2,500,000.00		2,500,000.00	
	BRDE Research Studies	PPD	Contractual	Jan-Dec				Corporate	3,000,000.00		3,000,000.00	
	Sugar 4 Software	PPD	Contractual	Jan-Dec				Corporate	2,000,000.00		2,000,000.00	
	Conduct of Bioenergy FGD	PPD		Jan				Corporate	100,000.00		100,000.00	
	Pilot Testing on Bulk Production of Bioethanol using Nipa	PPD	Agency-to-Agency	Jan-Dec				Corporate	3,000,000.00		3,000,000.00	
	Bioethanol Project	PPD	Contractual	Jan-Dec				Corporate	3,000,000.00		3,000,000.00	
	Video Conference System Upgrade	OA, ODA, OB	Small Value	Jul				Corporate	500,000.00		500,000.00	
	Adobe Creative Cloud for Teams	OA, ODA, OB	Small Value	Jul				Corporate	400,000.00 40,000.00		400,000.00 40,000.00	For SRA Newsletter
	Video Camera	OA, ODA, OB	Small Value	Jun				Corporate	105,000.00 50,000.00		105,000.00 50,000.00	For SRA's Events


 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City


ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
For Public Bidding												
	Desktop Computer with Complete Accessories	IAD, LEG, REG, AFD, RDE(OM), PPD, OA, ODA, OB	Public Bidding	Oct 2nd week	Nov 1st week	Nov 3rd week	Nov 4th week	Corporate	1,120,000.00 1,610,000		1,120,000.00 1,010,000	
	Service Vehicle	REG(OM)	Public Bidding	Aug 2nd week	Sep 1st week	Sep 3rd week	Sep 4th week	Corporate	1,700,000.00		1,700,000.00	
	Motor Vehicle	AFD(GAD)	Public Bidding	Aug 2nd week	Sep 1st week	Sep 3rd week	Sep 4th week	Corporate	3,600,000.00		3,600,000.00	Transportation equipment
	Motor Vehicle	AFD(GAD)	Public Bidding	Aug 2nd week	Sep 1st week	Sep 3rd week	Sep 4th week	Corporate	2,000,000.00		2,000,000.00	Transportation equipment
	Retrofitting of SRA Buildings	AFD(GAD) AFD (GAD)	Public Bidding	May 4th week	Jun 2nd week	Jun 3rd week	Jun 4th week	Corporate	20,000,000.00		20,000,000.00	Preventive maintenance of buildings
	Vehicle	RDE(ESD)	Public Bidding	Aug 2nd week	Sep 1st week	Sep 3rd week	Sep 4th week	Corporate	1,000,000.00		1,000,000.00	For mill district office

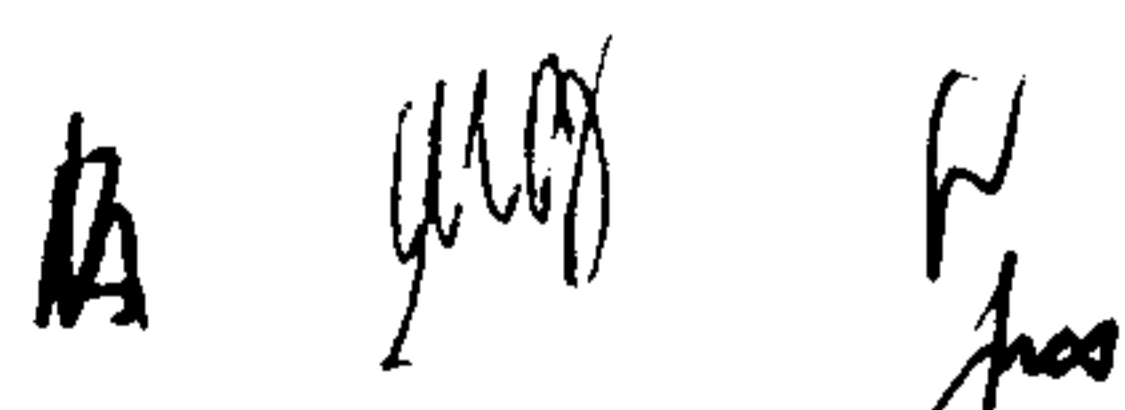
Maintenance and Other Operating Expenses (MOOE)												
	Procurement of Services for the Establishment of SRA QMS Certifiable to ISO 9001:2015 Standards	IAD	Small Value	Jun				Corporate	400,000.00	400,000.00		Transition trainings for SRA QMS
	SRA QMS Series of Training Activities on ISO 9001:2015 Standards (transition)	IAD	Small Value	Jun				Corporate	470,000.00	470,000.00		Budget based on estimated 15-20 training days w/c includes meals/accomodations/ training materials/others


 FM/BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post or I/REI	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Surveillance Audit by QMS Certifying Body	IAD	Small Value/ Shopping	Feb				Corporate	80,000.00	80,000.00		Contract amount Php 60,000.00 and budget for meals Php 20,000.00
	1st and 2nd SRA Internal Quality Audits (Meetings/ Audit Executions)	IAD	Small Value/ Shopping	Apr and Oct				Corporate	30,000.00	30,000.00		Php 15,000.00 per activity covering meals and audit materials
	1st and 2nd SRA Management Review	IAD	Small Value/ Shopping	May and Nov				Corporate	20,000.00	20,000.00		Php 10,000.00 per activity for meals
	Other QMS Related Trainings	IAD	Small Value/ Shopping	Mar, Jun, Sep and Dec				Corporate	10,000.00	10,000.00		Updating on the knowledge and skills of Internal Auditors/staff
	Audit Related Trainings	IAD	Small Value/ Shopping	Mar, Jun, Sep and Dec				Corporate	79,000.00	79,000.00		
	BAC Related Trainings	IAD	Small Value/ Shopping	Mar, Jun, Sep and Dec				Corporate	20,000.00	20,000.00		
	Repair and Maintenance (various equipment)	IAD	Small Value/ Shopping	Jun				Corporate	5,000.00	5,000.00		Various repairs
	Textbooks and Other Instructional Materials	IAD	Small Value/ Shopping	Jun and Sep				Corporate	19,000.00	19,000.00		For IAD/BAC/QMS reference
	Job Order Services	PPD	Contractual	Jan-Dec				Corporate	1,327,226.00	1,327,226.00		
	Flu Shot	AFD(GAD)	Shopping	Feb				Corporate	23,200.00	23,200.00		Health and Wellness Program
	Drug Test	AFD(GAD)	Shopping	Feb				Corporate	16,000.00	16,000.00		
	X-Ray Test	AFD(GAD)	Shopping	Feb				Corporate	15,200.00	15,200.00		



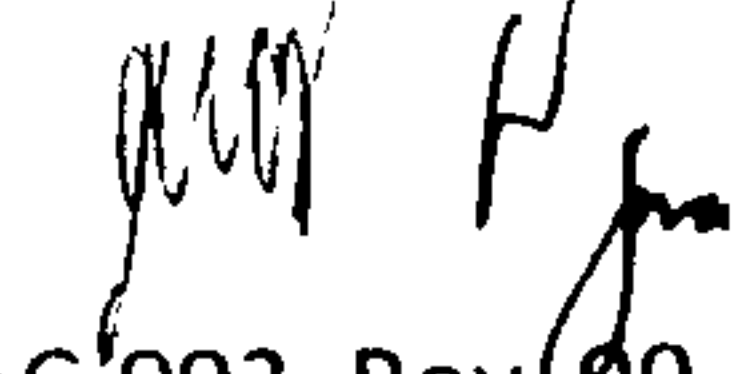

 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post on B/REL	Sub/Open for Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Medicine (Paracetamol, Pain Reliever and other Over-the-Counter medicine)	AFD(GAD)	Shopping	Jan-Dec				Corporate	24,000.00 10,000 -	24,000.00 10,000 -		Health and Wellness Program
	Trainings and Seminars	AFD(GAD)	Small Value/ Shopping	Mar, Jul and Oct				Corporate	155,000.00	155,000.00		Training and Development
	Values and Enhancement	AFD(GAD)	Small Value/ Shopping	Jun				Corporate	200,000.00	200,000.00		
	Orientation of New Employees	AFD(GAD)	Small Value/ Shopping	Apr				Corporate	50,000.00	50,000.00		
	Presentation Skills and Public Speaking	AFD(GAD)	Small Value/ Shopping	Aug				Corporate	200,000.00	200,000.00		
	Mentoring and Coaching	AFD(GAD)	Small Value/ Shopping	Oct				Corporate	250,000.00	250,000.00		
	Psychological Testing Materials	AFD(GAD)	Small Value/ Shopping	Feb				Corporate	50,000.00	50,000.00		
	Plants, Soils and other Supplies for Gardening	AFD(GAD)	Small Value/ Shopping	Apr, Jul and Oct				Corporate	50,000.00	50,000.00		
	Traveling Expenses	AFD(GAD)	Procurement Service	Apr, Jul and Oct				Corporate	130,000.00	130,000.00		Air fare, land transportation for trainings and seminars, annual physical inventory of property, plant and equipment
	Tokens, Souvenirs, Plaque of Appreciation	AFD(GAD)	Small Value/ Shopping	Mar and Aug				Corporate	300,000.00 500,000 -	300,000.00 500,000 -		Awards and recognition for PRAISE
	Tarpaulin, Banners	AFD(GAD)	Shopping	Jan, Apr, Jul and Oct				Corporate	20,000.00	20,000.00		Printing jobs for display
	Newspaper	AFD(GAD)	Small Value/ Shopping	Jan-Dec				Corporate	120,000.00	120,000.00		Information dissemination




 FM-BAC-003, Rev.00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN


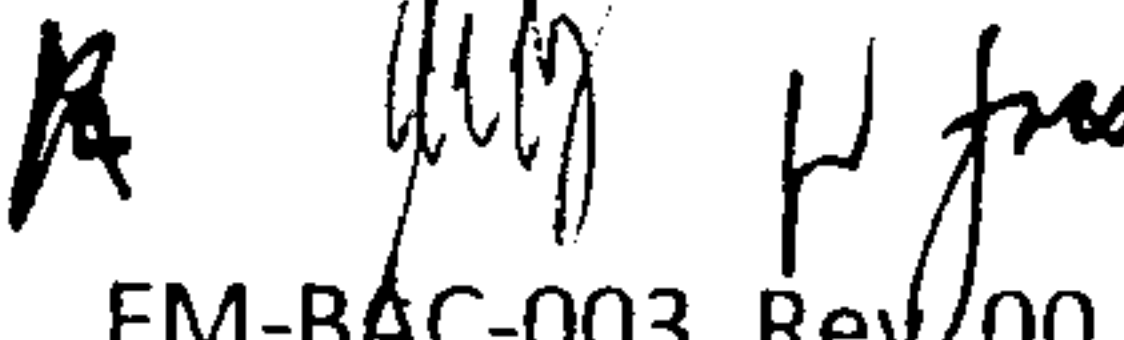
CY 2017

[x] ORIGINAL

[] SUPPLEMENTAL

[] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of B/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Renovation of 2nd Floor, Annex Buildings	AFD(GAD)	Small Value/ Shopping	Jan				Corporate	675,000.00	675,000.00		Rendering major and minor repairs, and preventive maintenance of SRA Buildings
	Re-painting of roofing at the Main Building and Application of Waterproofing	AFD(GAD)	Small Value/ Shopping	May				Corporate	100,000.00	100,000.00		
	Supplies: Electrical	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	170,000.00	170,000.00		
	Supplies: Steel	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	120,000.00	120,000.00		
	Supplies: Plumbing Materials	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	100,000.00	100,000.00		
	Supplies: Carpentry	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	600,000.00	600,000.00		
	Supplies: Paints/ Waterproofing	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	170,000.00	170,000.00		
	Repair/Maintenance of Tiangege Area	AFD(GAD)	Small Value/ Shopping	May				Corporate	50,000.00	50,000.00		
	Restoration of Electrical Distribution Panel Board	AFD(GAD)	Small Value/ Shopping	Jun				Corporate	100,000.00	100,000.00		
	Extension of Guard House	AFD(GAD)	Small Value/ Shopping	Jun				Corporate	100,000.00	100,000.00		
	Supplies and Materials (spare parts, tires, batteries and the like) of Motor Vehicles	AFD(GAD)	Small Value/ Shopping	Jan, Apr, Jul and Oct				Corporate	500,000.00	500,000.00		Preventive Maintenance of Motor Vehicles

 FM-BAC-003, Rev 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN



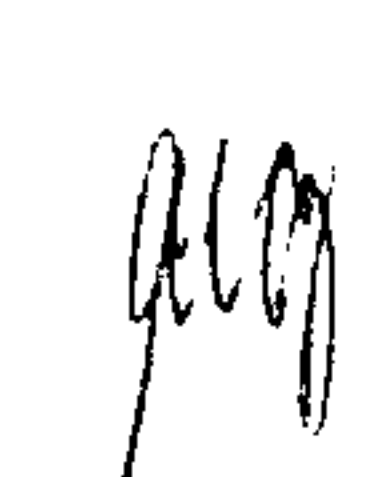
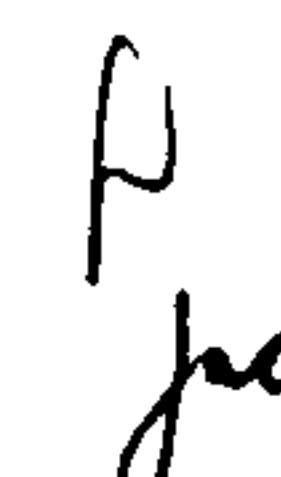
CY 2017

[x] ORIGINAL

[] SUPPLEMENTAL

[] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post for B/E	Sub/Open for Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services/Supplies of Elevators (Main and Annex Buildings)	AFD(GAD)	Direct Contracting	Jan-Dec				Corporate	561,764.00	561,764.00		Preventive Maintenance of Equipment
	Services/Supplies of Power Generator	AFD(GAD)	Direct Contracting	Jan-Dec				Corporate	110,000.00	110,000.00		
	Services/Supplies of Transformer, Power Sub-Station	AFD(GAD)	Direct Contracting	Jan-Dec				Corporate	284,000.00	284,000.00		
	Supplies for Lawn Mower	AFD(GAD)	Shopping	Feb				Corporate	2,640.00	2,640.00		
	Supplies for Water Pump	AFD(GAD)	Shopping	Feb				Corporate	3,960.00	3,960.00		
	Copier Machine, Risograph	AFD(GAD)	Shopping	Mar and Aug				Corporate	50,000.00	50,000.00		Preventive Maintenance of Equipment
	Annual Pest Control	AFD(GAD)	Shopping	Sep				Corporate	60,000.00	60,000.00		Preventive Maintenance of Buildings
	Registration of Motor Vehicles	AFD(GAD)	Shopping	Jan, Feb, Apr, Jun, Jul, Sep and Oct				Corporate	52,500.00	52,500.00		Mandatory requirement under the laws, rules and regulations
	Insurance of Motor Vehicles	AFD(GAD)	Shopping	Jan, Feb, Apr, Jun, Jul, Sep and Oct				Corporate	72,000.00	72,000.00		
	Insurance of SRA Buildings	AFD(GAD)	Small Value/ Shopping	Jan				Corporate	150,000.00	150,000.00		
	Refilling of Fire Extinguisher	AFD(GAD)	Small Value/ Shopping	Apr				Corporate	100,000.00	100,000.00		Preventive Maintenance of Equipment





 FM-BAC-003, Rev. 00


Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel (Gasoline, Diesel and Lubricants) for Motor Vehicles, Power Generator, Lawn Mower	AFD(GAD)	Small Value	Jan-Dec				Corporate	1,237,800.00	1,237,800.00		Fuel for transportation and other equipment
	Contractual/Labor/Pakiao	REG(OM, STD, LMD)	Small Value	Feb, Mar, Apr, Jun, Aug, Sep, Oct and Dec				Corporate	900,000.00	900,000.00		
	Gasoline, Oil, Lubricants	REG(OM, STD, LMD)	Small Value/ Shopping	Jan, Feb, Apr, May, Jul, Aug, Oct and Nov				Corporate	80,000.00	80,000.00		
	Traveling Expenses	REG(OM, STD, LMD)	Small Value	Jan, Feb, Apr, May, Jun, Aug, Sep, Oct, Nov and Dec				Corporate	1,000,000.00	1,000,000.00		
	Trainings and Seminars for Regulation Department inclusive of Venue, Accomodation and Food	REG(OM, STD, LMD)	Small Value	Mar, Jun, Sep, Oct and Dec				Corporate	650,000.00 900,000.00	650,000.00 900,000.00 ✓		
	Repair and Maintenance	REG(OM, STD, LMD)	Small Value	Jan, Apr, Jul and Oct				Corporate	150,000.00	150,000.00		
	Other MOOE	REG(OM, STD, LMD)	Small Value	Mar, May, Jun, Sep, Oct and Dec				Corporate	300,000.00	300,000.00		


FM-BAC-003, Rev. 08
Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION


North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Conference for Regulation Department inclusive of Venue, Accomodation and Food	REG(SRED)	Small Value	Aug				Corporate	700,000.00	700,000.00		
	SIDA Committee Consultative Meetings	OA, ODA, OB	Shopping	Jan-Dec				Corporate	910,000.00	910,000.00		SIDA Implementation
	Board Meetings	OA, ODA, OB	Shopping	Jan-Dec				Corporate	1,200,000.00	1,200,000.00		Policy Formulation
Repairs and Services												
	Repair of Camera	RDE(OM, ESD)	Shopping	Jan				Corporate	40,000.00	40,000.00		
	Repair of Computers	RDE(OM, ESD)	Shopping	Feb				Corporate	40,000.00	40,000.00		
	SAGE Equipment	RDE(TSS)	Shopping	Jun				Corporate	50,000.00	50,000.00		
	Energy Audit Equipment	RDE(TSS)	Shopping	Jun				Corporate	50,000.00	50,000.00		
	Calibration of N-Analyzer	RDE(LARE C)	Shopping	Mar				Corporate	80,000.00	80,000.00		
	Cleaning of Distilling Apparatus	RDE(LARE C)	Shopping	Apr				Corporate	10,000.00	10,000.00		
	Repair of pH Meter and Analytical Balance	RDE(LARE C)	Shopping	Sep				Corporate	35,000.00	35,000.00		Sugar Reference Services
	Office Building, Cottages, Dorm, Guest House, Motor Pool, Experiement Area, Maintenance	RDE(LARE C)	Small Value/ Shopping	Jun				Corporate	301,980.00	301,980.00		
	Support Services (Field Transport, GenSet, Irrigation) 3 Tractors Filters, Battery, Replacement Parts	RDE(LARE C)	Small Value/ Shopping	Jun				Corporate	369,600.00	369,600.00		
	4 Vehicles Filters, Battery, Tires	RDE(LARE C)	Small Value/ Shopping	Jun				Corporate	303,200.00	303,200.00		


 FM-BAC-003, Rev. 00

Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL

[] SUPPLEMENTAL

[] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Farm Implement and Irrigation	RDE(LARE C)	Small Value/ Shopping	Jun				Corporate	304,000.00	304,000.00		
	Calibration of Test Sieves	RDE(LAB)	Shopping	Oct				Corporate	3,000.00	3,000.00		Sugar Reference Services
	Repair of Centrifuge	RDE(LAB)	Shopping	Jun				Corporate	28,000.00	28,000.00		
	Repair of Distilling Apparatus	RDE(LAB)	Shopping	Jun				Corporate	40,000.00	40,000.00		
	Repair of Fumehood	RDE(LAB)	Shopping	Jun				Corporate	24,000.00	24,000.00		
	Repair of Refractometer	RDE(LAB)	Shopping	Jun				Corporate	70,000.00	70,000.00		
	Repair of Stirring Hotplate	RDE(LAB)	Shopping	Jun				Corporate	5,000.00	5,000.00		
	Repair of Spectrophotometer	RDE(LAB)	Shopping	Jun				Corporate	50,000.00	50,000.00		
	Repair of Circulating Waterbath	RDE(LAB)	Shopping	Jun				Corporate	30,000.00	30,000.00		
	Calibration of Spectrophotometer and Reference Standard	RDE(LAB)	Shopping	Jun				Corporate	30,000.00	30,000.00		Integrated Laboratory Services
	Preventive Maintenance of Spectrophotometer	RDE(LAB)	Shopping	Jun				Corporate	100,000.00	100,000.00		Integrated Laboratory Services
	Cylinder (High Purity Gas) Rental	RDE(LAB)	Shopping					Corporate	7,920.00	7,920.00		Integrated Laboratory Services
	Preventive Maintenance of Purity Analyzer	RDE(LAB)	Shopping	Jun				Corporate	50,000.00	50,000.00		
	Preventive Maintenance of High Performance Ion Chromatography (HPIC)	RDE(LAB)	Shopping	Jun				Corporate	200,000.00	200,000.00		
	Repair of High Performance Ion Chromatography (HPIC)	RDE(LAB)	Shopping	Jun				Corporate	100,000.00	100,000.00		
	Environmental Laboratory Equipment/Maintenance	RDE(LAB)	Shopping	Jun				Corporate	90,000.00	90,000.00		EnviLab Services


 FM-BAC-003, Rev. 00

Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

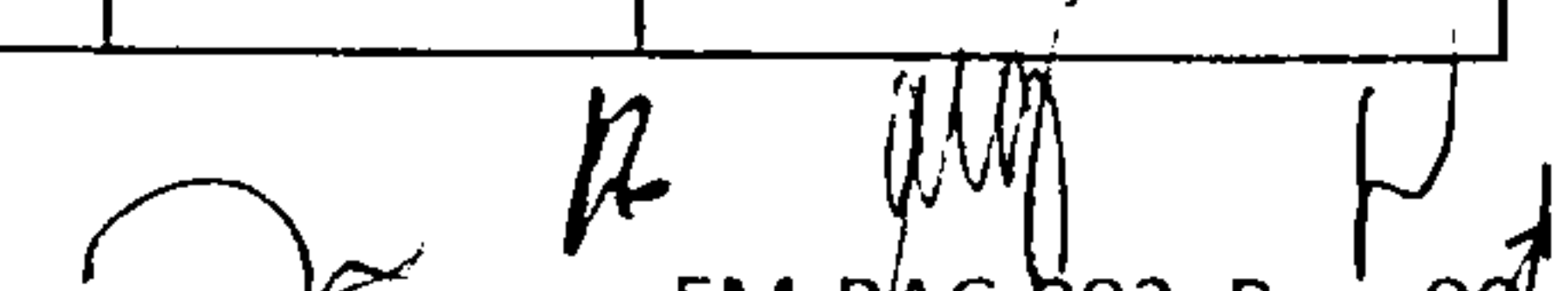
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Crop Estimation Office	RDE(ESD)	Small Value/ Shopping	Jun				Corporate	303,709.68	303,709.68		
	Trainings											
	Training Course for Managers and Supervisors	RDE(OM)	Shopping	Apr				Corporate	60,000.00 200,000.00	60,000.00 200,000.00		
	Training on Pollution Control	RDE(OM)	Shopping	Apr				Corporate	8,000.00	8,000.00		
	PHILSUTECH Convention	RDE(OM)	Small Value/ Shopping	Aug				Corporate	96,000.00	96,000.00		
	Results-Based Monitoring and Evaluation Course	RDE(OM)	Shopping	May				Corporate	24,000.00	24,000.00		
	Industrial Calibration	RDE(LAB)	Shopping	Mar				Corporate	4,000.00	4,000.00		Integrated Laboratory Services
	Verification of Common Laboratory Instruments	RDE(LAB)	Shopping	Jun				Corporate	5,000.00	5,000.00		Integrated Laboratory Services
	Chemistry Congress	RDE(LAB)	Shopping	Mar				Corporate	16,000.00	16,000.00		Sugar Reference Services/Integrated Laboratory Services
	PHILSUTECH Convention	RDE(LAB)	Shopping	Aug				Corporate	48,000.00	48,000.00		Sugar Reference Services/Integrated Laboratory Services
	Food Safety	RDE(LAB)	Shopping	Jul				Corporate	32,000.00	32,000.00		Integrated Laboratory Services
	Quality Assurance in Chemical Analysis	RDE(LAB)	Shopping	Oct				Corporate	13,000.00	13,000.00		Sugar Reference Services/Integrated Laboratory Services
	Measurement Uncertainty	RDE(LAB)	Shopping	Oct				Corporate	14,000.00	14,000.00		
	Seminar on Sampling	RDE(LAB)	Shopping	Sep				Corporate	10,000.00 10,000.00	10,000.00 10,000.00		Sugar Reference Services/Integrated Laboratory Services
	Statistical Analysis and Techniques	RDE(LAB)	Shopping	Jul				Corporate	12,000.00	12,000.00		
	Other Related Trainings	RDE(LAB)	Shopping	Sep				Corporate	25,000.00	25,000.00		Sugar Reference Services/Integrated Laboratory Services


 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

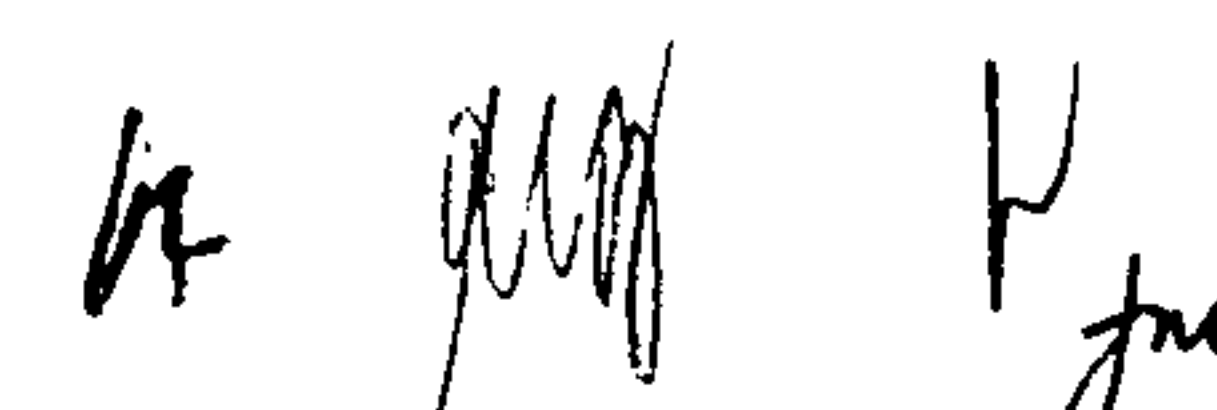
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Validation of Chemical Methods of Analysis	RDE(LAB)	Shopping	Jun				Corporate	6,000.00	6,000.00		Allied Materials and Environmental Laboratory
	Pollution Control Officer General Assembly/Basic Training Course	RDE(LAB)	Shopping	Feb				Corporate	8,000.00	8,000.00		
	Chemistry Congress	RDE(LAB)	Shopping	Feb				Corporate	8,000.00	8,000.00		
	Training Course on Analysis of Water by Flame AAS	RDE(LAB)	Shopping	Apr				Corporate	20,000.00	20,000.00		
	Proficiency Testing for Recognized Laboratory	RDE(LAB)	Shopping	Dec				Corporate	25,000.00	25,000.00		
	Calibration/Validation of Equipment	RDE(LAB)	Shopping	Aug				Corporate	8,000.00	8,000.00		
	PHILSUTECH Convention	RDE(LAB)	Shopping	Aug				Corporate	24,000.00	24,000.00		
	Laboratory Safety	RDE(LARE C)	Shopping	Mar				Corporate	16,000.00	16,000.00		
	Chemistry Congress	RDE(LARE C)	Shopping	Mar				Corporate	8,000.00 60,000.00	8,000.00 60,000.00		//
	Validation and Harmonization of Soil and Juice Procedure of Analysis	RDE(LARE C)	Shopping	Mar				Corporate	25,000.00	25,000.00		
	Training on Crop Improvement	RDE(LARE C)	Shopping	Mar				Corporate	80,000.00 160,000.00	80,000.00 160,000.00		//
	Training on Organic Agriculture	RDE(LARE C)	Shopping	Mar				Corporate	16,000.00	16,000.00		
	Training on Crop Protection	RDE(LARE C)	Shopping	Mar				Corporate	30,000.00 90,000.00	30,000.00 90,000.00		//
	Training on Climate Change	RDE(LARE C)	Shopping	Mar				Corporate	20,000.00 100,000.00	20,000.00 100,000.00		//


 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION

North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN

CY 2017

[x] ORIGINAL

[] SUPPLEMENTAL

[] AMENDED

Code (PAP)	Procurement Program/Project	BMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of I/B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Attendance to National Academy of Science and Technology (NAST) Annual Scientific Meeting	RDE(LARE C)	Shopping	Mar				Corporate	15,000.00	15,000.00		
	PHILSUTECH Convention	RDE(LARE C)	Shopping	Aug				Corporate	96,000.00	96,000.00		
	Statistical Procedure for Agricultural Research	RDE(LARE C)	Shopping	Apr				Corporate	60,000.00	60,000.00		
	Yield Estimation System for Sugarcane	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	216,180.00	216,180.00		
	Automatic Weather Station Monitoring and Data Management	RDE(LARE C)	Small Value/ Shopping	Apr				Corporate	141,280.00	141,280.00		
	Improving Sugarcane Productivity with the Use of Weather Data and Geographic Information System (GIS) as a Decision Support Tool	RDE(LARE C)	Small Value/ Shopping	Apr				Corporate	196,780.00	196,780.00		
	Understanding Weather Related Vulnerabilities and Risk Management on Sugarcane Production	RDE(LARE C)	Small Value/ Shopping	Mar				Corporate	193,840.00	193,840.00		
	Advanced Technology on Bioenergy and Environmental Management (ATBEM)	RDE(TSS)	Shopping	Mar				Corporate	20,000.00	20,000.00		
	Advanced Technology on Energy Management and Utilization (ATEMU)	RDE(TSS)	Shopping	May				Corporate	80,000.00	80,000.00		
	Basic Occupational Safety and Health (BOSH)	RDE(TSS)	Shopping	Mar				Corporate	30,000.00	30,000.00		

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Energy Audit Training Course (ENPAP)	RDE(TSS)	Shopping	Jun				Corporate	20,000.00 40,000.00	20,000.00 40,000.00		
	Basic Stack Emission Testing	RDE(TSS)	Shopping	Oct				Corporate	20,000.00	20,000.00		
	PICHE	RDE(TSS)	Shopping	Feb				Corporate	40,000.00	40,000.00		
	Technical Report Writing	RDE(TSS)	Shopping	Jun				Corporate	30,000.00	30,000.00		
	PHILSUTECH Convention	RDE(TSS)	Shopping	Aug				Corporate	72,000.00	72,000.00		
	OPSI, Other Technical Services Related Trainings/Seminars	RDE(TSS)	Shopping	Jan-Dec				Corporate	50,000.00	50,000.00		
	Leadership and Management Certification Program	RDE(ESD)	Shopping	Mar				Corporate	58,000.00	58,000.00		
	PHILSUTECH Convention	RDE(ESD)	Shopping	Aug				Corporate	72,000.00	72,000.00		
	Chemistry Congress	RDE(ESD)	Shopping	Mar				Corporate	32,000.00	32,000.00		
	Managing Development for Sustainability	RDE(ESD)	Shopping	Mar				Corporate	301,000.00	301,000.00		
	Area Conference on Grassroots Leadership	RDE(ESD)	Shopping	Mar				Corporate	301,000.00	301,000.00		
	Orientation and Awareness of SRA Block Farming Program	RDE(ESD)	Shopping	Feb				Corporate	744,000.00	744,000.00		
	Sugarcane Block Farming Information Survey	RDE(ESD)	Shopping	Apr				Corporate	744,000.00	744,000.00		
	Training in Sugarcane Production 1	RDE(ESD)	Small Value	Jul				Corporate	1,164,000.00	1,164,000.00		

[Handwritten Signature]
 FM-BAC-003, Rev. 00
 Effectivity Date: January 15, 2016

SUGAR REGULATORY ADMINISTRATION
 North Avenue, Diliman, Quezon City
 ANNUAL PROCUREMENT PLAN
 CY 2017

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post. of IB/REI	Sub/Open. of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Outreach Program for the Sugarcane Industry (OPSI)	RDE(ESD)	Small Value	Jan, Apr, May, Jun, Aug, Sep, Oct, Nov and Dec				Corporate	290,000.00	290,000.00		
	Training/Capacity Building	RDE(ESD)	Shopping	May				Corporate	120,000.00	420,000.00		
	Trainings	OA, ODA, OB	Shopping	Mar, Jun, Jul and Sep				Corporate	180,000.00	180,000.00		
For Public Bidding												
	Procurement of Services for the Conduct of SRA Client Satisfaction Survey	IAD	Public Bidding	Aug 1st week	Aug 4th week	Sep 2nd week	Sep 3rd week	Corporate	2,500,000.00	2,500,000.00		2017 SRA Client Satisfaction Survey
Other Fund Sources												
	Irrigation Pump Set	PPD	Public Bidding	Mar 1st week	Mar 4th week	Apr 2nd week	Apr 3rd week	RA Yolanda (DA)	3,000,000.00		3,000,000.00	
									72,445,899.68	25,210,779.68	47,235,120	
GRAND TOTAL - SRA Quezon City									86,483,399.68	26,468,779.68	60,014,620.00	

Note - 11 - Line with revision / deletion

PREPARED BY:

JAY ANDREW M. ADRIAS
 Head, BAC Secretariat

RECOMMENDED BY:

JOSEPHINO M. AGOSTO
 Chairman, Bids and Awards Committee

FUNDS AVAILABLE:

ERLINDA J. ABACAN
 Chief Accountant

APPROVED BY:

ANNA ROSARIO V. PANER
 Administrator