

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
CY 2019

MOOE  
QUEZON CITY

ORIGINAL     SUPPLEMENTAL     AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<i>SEMI-EXPANDABLE</i>												
	Ergodynamic Mesh Chair	REG (ODA)	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	Executuve table	REG (ODA)	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Jr Executive table	REG (ODA)	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Ergodynamic Mesh Chair	REG (OM)	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	Digital Wall Clock	REG (OM)	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Microwave Oven	REG (OM)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Wireless Telephone	REG (STD)	Shopping		June			Corporate Budget	5,000.00	5,000.00		
	Metal Boltless Shelving	REG (STD)	Shopping		March			Corporate Budget	30,000.00	30,000.00		
	Roller Blinds	REG (STD)	Shopping		June			Corporate Budget	60,000.00	60,000.00		
	Electric Fan	REG (STD)	Shopping		March			Corporate Budget	4,500.00	4,500.00		
	Heavy Duty UPS	REG (STD)	Shopping		April			Corporate Budget	18,000.00	18,000.00		
	Rechargeable Batteries w/ Charger	REG (STD)	Shopping		April			Corporate Budget	6,500.00	6,500.00		
	Clerical Table	REG (STD)	Shopping		March			Corporate Budget	6,000.00	6,000.00		
	120L Plastic Container	REG (STD)	Shopping		March			Corporate Budget	3,000.00	3,000.00		
	Laserjet Printer	REG (LMD)	Shopping		May			Corporate Budget	20,000.00	20,000.00		
	Wireless Telephone	REG (LMD)	Shopping		May			Corporate Budget	5,000.00	5,000.00		
	ID Laminator	REG (LMD)	Shopping		May			Corporate Budget	10,000.00	10,000.00		
	Executive Chair	REG (LMD)	Shopping		May			Corporate Budget	20,000.00	20,000.00		
	Uninterrupted Power Supply (UPS)	REG (SRED)	Shopping		June			Corporate Budget	12,000.00	12,000.00		
	Standfan	REG (SRED)	Shopping		February			Corporate Budget	4,000.00	4,000.00		
	Epson Printer Dot Matrix (LX-300)	REG (SRED)	Shopping		October			Corporate Budget	12,000.00	12,000.00		
	Printer 4 in 1 (w/ scanner)	REG (SRED)	Shopping		October			Corporate Budget	10,000.00	10,000.00		
	Office Chair	REG (SRED)	Shopping		June			Corporate Budget	5,000.00	5,000.00		
	Safety Shoes	REG (SRED)	Shopping		July			Corporate Budget	50,000.00	50,000.00		
	Microwave with Inverter	REG (SRED)	Shopping		October			Corporate Budget	9,000.00	9,000.00		
	Executive Chair	REG (SRED)	Shopping		June			Corporate Budget	30,000.00	30,000.00		
	WiFi Router	REG (SRED)	Shopping		June			Corporate Budget	10,000.00	10,000.00		
	Ethernet Switch 24 ports, 1 GB	REG (SRED)	Shopping		June			Corporate Budget	10,000.00	10,000.00		
	Laboratory Handheld Vacuum Cleaner (for Equipment)	REG (LAB)	Shopping		May			Corporate Budget	5,000.00	5,000.00		
	Nutrient Extractor	REG (LAB)	Shopping		May			Corporate Budget	20,000.00	20,000.00		
	UPS	REG (LAB)	Shopping		May			Corporate Budget	8,000.00	8,000.00		
	Printer	GAD	Shopping		March			Corporate Budget	30,000.00	30,000.00		

R L J MTF

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Customized Cabinet for Defibrillator	GAD	Shopping		March			Corporate Budget	90,000.00	90,000.00		
	Steel Filing Cabinet, four drawer, 5 units@10,000.00 each	GAD (HR)	Shopping		March			Corporate Budget	50,000.00	50,000.00		
	Cabinet, sliding with glass door (1 unit)	GAD (HR)	Shopping		March			Corporate Budget	15,000.00	15,000.00		
	Printer, 2 units@10,000 each	GAD (HR)	Shopping		March			Corporate Budget	20,000.00	20,000.00		
	UPS, 3 units @ 4,000.00 each	GAD (HR)	Shopping		March			Corporate Budget	36,000.00	36,000.00		
	Bundy Clock, 2 units @15,000.00 each	GAD (HR)	Shopping		March			Corporate Budget	30,000.00	30,000.00		
	ID Puncher	GAD (HR)	Shopping		March			Corporate Budget	1,000.00	1,000.00		
	1 TB Harddrive	GAD (HR)	Shopping		March			Corporate Budget	5,000.00	5,000.00		
	USB 32 gbyte (2 pcs @1,000 each	GAD (HR)	Shopping		March			Corporate Budget	2,000.00	2,000.00		
	Executive Chair	GAD (HR)	Shopping		March			Corporate Budget	100,000.00	100,000.00		
	Wired Microphone	GAD (HR)	Shopping		March			Corporate Budget	30,000.00	30,000.00		
	Microphone stand (2 pcs @3,000 each)	GAD (HR)	Shopping		March			Corporate Budget	6,000.00	6,000.00		
	Philippine Flag (6 Pcs @ 5,000.00/pc)	GAD (HR)	Shopping		March			Corporate Budget	30,000.00	30,000.00		
	Heavy Duty stainless stell airpot	GAD (HR)	Shopping		March			Corporate Budget	7,000.00	7,000.00		
	Cups and saucer, teaspoon, spoon and fork, glass, plates (per dozen)	GAD (HR)	Shopping		March			Corporate Budget	15,000.00	15,000.00		
	Printer	GAD (REC)	Shopping		March			Corporate Budget	20,000.00	20,000.00		
	Executive Chair	GAD (REC)	Shopping		March			Corporate Budget	60,000.00	60,000.00		
	Printer	GAD (PROP)	Shopping		March			Corporate Budget	20,000.00	20,000.00		
	Cabinet with sliding door (2 units @15,000 each)	GAD (PROP)	Shopping		March			Corporate Budget	30,000.00	30,000.00		
	Chair, Ergonomic Mesh Back (5 PCS. @ 10,000 each)	GAD (PROP)	Shopping		March			Corporate Budget	50,000.00	50,000.00		
	Fax Machine	GAD (PROP)	Shopping		March			Corporate Budget	10,000.00	10,000.00		
	Mobile Cabinet (2 pcs. 2,500 each)	GAD (PROP)	Shopping		March			Corporate Budget	5,000.00	5,000.00		
	Printer	GAD (BLDG)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Tables for Canteen ( 20 pcs. @ 2,500.00 each	GAD (BLDG)	Shopping		April			Corporate Budget	50,000.00	50,000.00		
	32 GB Flashdrive	PPD	Shopping		April			Corporate Budget	30,000.00	30,000.00		

*A N J MDP*

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	External hard drive	PPD	Shopping		April			Corporate Budget	90,000.00	90,000.00		
	Digital Recorder	PPD	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	Printer	PPD	Shopping		February			Corporate Budget	40,000.00	40,000.00		
	Licensed softwares	PPD	Shopping		February			Corporate Budget	385,000.00	385,000.00		
	UPS	PPD	Shopping		March			Corporate Budget	10,000.00	10,000.00		
	Wired / Wireless Router	PPD	Shopping		March			Corporate Budget	22,500.00	22,500.00		
	Ethernet Cable UTP CAT5e	PPD	Shopping		March			Corporate Budget	15,000.00	15,000.00		
	HD Crimping Tools	PPD	Shopping		March			Corporate Budget	1,000.00	1,000.00		
	Printer	ACCTG.	Shopping		March			Corporate Budget	20,000.00	20,000.00		
	Monoblock Chairs	ACCTG.	Shopping		January			Corporate Budget	5,000.00	5,000.00		
	Printer	BTD	Shopping		January			Corporate Budget	14,000.00	14,000.00		
	Printer	BTD	Shopping		April			Corporate Budget	30,000.00	30,000.00		
	Book Cabinet, sliding door	BTD	Shopping		February			Corporate Budget	26,000.00	26,000.00		
	Cutting Board	BTD	Shopping		March			Corporate Budget	10,000.00	10,000.00		
	Monoblock Chairs	BTD	Shopping		January			Corporate Budget	5,000.00	5,000.00		
	Wireless Telephone	AFD (OM)	Shopping		January			Corporate Budget	6,000.00	6,000.00		
	Airpot	AFD (OM)	Shopping		January			Corporate Budget	2,000.00	2,000.00		
	Tableware--Mug	AFD (OM)	Shopping		January			Corporate Budget	1,500.00	1,500.00		
	Tableware--Spoon and fork	AFD (OM)	Shopping		January			Corporate Budget	600.00	600.00		
	Tableware--Small plates	AFD (OM)	Shopping		January			Corporate Budget	1,500.00	1,500.00		
	Printer , colored 3-in-one	RDE (OM)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Paper Cutter	RDE (OM)	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Stand Fan	RDE (OM)	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	External Hiard drive	RDE (OM)	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Conference table	RDE (OM)	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	microwave oven	RDE (OM)	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	oven toaster	RDE (OM)	Shopping		April			Corporate Budget	1,500.00	1,500.00		
	UPS	RDE (OM)	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	1TB Portable External Hard Drive	LAREC	Shopping		April			Corporate Budget	9,000.00	9,000.00		
	Printer	LAREC	Shopping		April			Corporate Budget	16,000.00	16,000.00		
	Extension cord	LAREC	Shopping		April			Corporate Budget	4,500.00	4,500.00		
	Wireless mouse	LAREC	Shopping		April			Corporate Budget	2,000.00	2,000.00		
	Refrigerator stand	LAREC	Shopping		April			Corporate Budget	1,500.00	1,500.00		
	Voice recorder	LAREC	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	DSLR memory card	LAREC	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	cables/adaptors/ converters	LAREC	Shopping		April			Corporate Budget	3,600.00	3,600.00		
	Power bank	LAREC	Shopping		April			Corporate Budget	4,000.00	4,000.00		
	Executive chair	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		

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	Mobile cabinet	LAREC	Shopping		April			Corporate Budget	3,000.00	3,000.00		
	Pocket wifi	LAREC	Shopping		April			Corporate Budget	4,000.00	4,000.00		
	Wifi router	LAREC	Shopping		April			Corporate Budget	7,000.00	7,000.00		
	Executive chair	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		
	Wheel meter	LAREC	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	White board	LAREC	Shopping		April			Corporate Budget	3,000.00	3,000.00		
	Speaker	LAREC	Shopping		April			Corporate Budget	6,000.00	6,000.00		
	Printer	LAREC	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	Reservoir bottle for automatic burette	LAREC	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Sample bottles	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Carbouy	LAREC	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	Glass cubette	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	window blinds/roller shades	LAREC	Shopping		April			Corporate Budget	65,675.00	65,675.00		
	Carbouy	LAREC	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	Automatic burette bottle	LAREC	Shopping		April			Corporate Budget	3,500.00	3,500.00		
	Stand fan	LAREC	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	Filing cabinet	LAREC	Shopping		April			Corporate Budget	16,000.00	16,000.00		
	Rubber boots	LAREC	Shopping		April			Corporate Budget	18,000.00	18,000.00		
	leather working gloves	LAREC	Shopping		April			Corporate Budget	6,300.00	6,300.00		
	hat	LAREC	Shopping		April			Corporate Budget	4,500.00	4,500.00		
	Rain coat	LAREC	Shopping		April			Corporate Budget	4,500.00	4,500.00		
	Long sleeves	LAREC	Shopping		April			Corporate Budget	2,700.00	2,700.00		
	Protective eye glass	LAREC	Shopping		April			Corporate Budget	5,400.00	5,400.00		
	Big umbrella	LAREC	Shopping		April			Corporate Budget	7,000.00	7,000.00		
	Bunsen burner	LAREC	Shopping		April				4,000.00	4,000.00		
	Measuring tape( >50m)	LAREC	Shopping		April			Corporate Budget	7,500.00	7,500.00		
	camera stick	LAREC	Shopping		April			Corporate Budget	4,500.00	4,500.00		
	Power sprayer	LAREC	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	Color chart (hand book of colors)	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		
	UPS	LAREC	Shopping		April			Corporate Budget	4,000.00	4,000.00		
	portable/foldable chair	LAREC	Shopping		April			Corporate Budget	2,800.00	2,800.00		
	Office chair	LAREC	Shopping		April			Corporate Budget	28,000.00	28,000.00		
	Hang type digital weighing scale	LAREC	Shopping		April			Corporate Budget	9,425.00	9,425.00		
	Plastic drum	LAREC	Shopping		April			Corporate Budget	30,000.00	30,000.00		
	Printer	LAREC	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	Soil auger	LAREC	Shopping		April			Corporate Budget	4,000.00	4,000.00		

R N J MRF

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	Spade/shovel	LAREC	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Wooden/ plastic stool	LAREC	Shopping		April			Corporate Budget	3,000.00	3,000.00		
	Water dispenser	LAREC	Shopping		April			Corporate Budget	27,000.00	27,000.00		
	Oven toaster	LAREC	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	Coffee percolator	LAREC	Shopping		April			Corporate Budget	12,000.00	12,000.00		
	Air pot	LAREC	Shopping		April			Corporate Budget	6,400.00	6,400.00		
	Microwave oven	LAREC	Shopping		April			Corporate Budget	7,000.00	7,000.00		
	UPS	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Kitchen stove	LAREC	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Rechargeable portable PA system	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		
	Vacuum cleaner	LAREC	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	Sala set (Bachelors quarter)	LAREC	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Wardrobe	LAREC	Shopping		April			Corporate Budget	119,000.00	119,000.00		
	Office sofa	LAREC	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Digital spymamometer	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Emergency light	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Foldable Canopy tent	LAREC	Shopping		April			Corporate Budget	18,000.00	18,000.00		
	Duct hose	LAREC	Shopping		April			Corporate Budget	45,000.00	45,000.00		
	Grasscutter	LAREC	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Digital caliper	LAREC	Shopping		April			Corporate Budget	5,650.00	5,650.00		
	Safety boots	LAREC	Shopping		April			Corporate Budget	3,500.00	3,500.00		
	Safety shoes	LAREC	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Long sleeves	LAREC	Shopping		April			Corporate Budget	3,500.00	3,500.00		
	Masks	LAREC	Shopping		April			Corporate Budget	1,500.00	1,500.00		
	Gloves	LAREC	Shopping		April			Corporate Budget	1,500.00	1,500.00		
	Canvass/lona	LAREC	Shopping		April			Corporate Budget	7,500.00	7,500.00		
	Caps/Hat	LAREC	Shopping		April			Corporate Budget	3,000.00	3,000.00		
	Shovel	LAREC	Shopping		April			Corporate Budget	3,500.00	3,500.00		
	Hoe	LAREC	Shopping		April			Corporate Budget	3,500.00	3,500.00		
	Cane knives	LAREC	Shopping		April			Corporate Budget	2,500.00	2,500.00		
	Measuring tape	LAREC	Shopping		April			Corporate Budget	1,400.00	1,400.00		
	Weighing scale	LAREC	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	Instant Dry Glossy Photo Paper 24"x100ftx190 gsm Special cut	LAREC	Shopping		April			Corporate Budget	9,000.00	9,000.00		
	DDR RAM (8GB)	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		
	Office table	LAREC	Shopping		April			Corporate Budget	14,000.00	14,000.00		
	Executive chair	LAREC	Shopping		April			Corporate Budget	8,000.00	8,000.00		
	Hard disk for server	LAREC	Shopping		April			Corporate Budget	29,900.00	29,900.00		

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	soldering iron	LAREC	Shopping		April			Corporate Budget	2,100.00	2,100.00		
	Tool box with tool set	LAREC	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Micro SD	LAREC	Shopping		April			Corporate Budget	2,400.00	2,400.00		
	Filling Cabinet	LAREC	Shopping		April			Corporate Budget	18,000.00	18,000.00		
	Electric fan	LAREC	Shopping		April			Corporate Budget	5,000.00	5,000.00		
	Visitor's chair	LAREC	Shopping		April			Corporate Budget	12,000.00	12,000.00		
	Office Table	RDE (ESD)	Shopping		April			Corporate Budget	270,000.00	270,000.00		
	office chairs	RDE (ESD)	Shopping		April			Corporate Budget	81,000.00	81,000.00		
	White Board	RDE (ESD)	Shopping		April			Corporate Budget	70,000.00	70,000.00		
	Computer Table	RDE (ESD)	Shopping		April			Corporate Budget	32,000.00	32,000.00		
	Meeting table (8 seater)	RDE (ESD)	Shopping		April			Corporate Budget	56,000.00	56,000.00		
	Water Dispenser	RDE (ESD)	Shopping		April			Corporate Budget	32,000.00	32,000.00		
	Electric Fan	RDE (ESD)	Shopping		April			Corporate Budget	16,000.00	16,000.00		
	Chairs (for meeting table)	RDE (ESD)	Shopping		April			Corporate Budget	80,000.00	80,000.00		
	Automatic voltage Regulator	RDE (ESD)	Shopping		April			Corporate Budget	50,000.00	50,000.00		
	Coffee Maker	RDE (ESD)	Shopping		April			Corporate Budget	40,000.00	40,000.00		
	mono block chairs	RDE (ESD)	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	vacuum cleaner	RDE (ESD)	Shopping		April			Corporate Budget	4,000.00	4,000.00		
	Kawasaki grass cutter	RDE (ESD)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Roller Blinds	RDE (ESD)	Shopping		April			Corporate Budget	20,000.00	20,000.00		
	50LF Heavy Duty Stapler	RDE (ESD)	Shopping		April			Corporate Budget	2,000.00	2,000.00		
	Label printer	RDE (ESD)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	PAPER TRIMMER/CUTTING MACHINE	RDE (ESD)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Printer	RDE (ESD)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Typewriter	RDE (ESD)	Shopping		April			Corporate Budget	12,000.00	12,000.00		
	MOUSE, optical, USB connection type	RDE (ESD)	Shopping		April			Corporate Budget	6,600.00	6,600.00		
	Digital Voice Recorder	RDE (ESD)	Shopping		April			Corporate Budget	82,500.00	82,500.00		
	External Hard Drive	RDE (ESD)	Shopping		April			Corporate Budget	4,000.00	4,000.00		
	Power Bank	RDE (ESD)	Shopping		April			Corporate Budget	10,000.00	10,000.00		
	Statistical Software	RDE (ESD)	Shopping		April			Corporate Budget	15,000.00	15,000.00		
	Vernier Caliper	RDE (ESD)	Shopping		April			Corporate Budget	40,000.00	40,000.00		
<b>TRAININGS/CONFERENCES/SEMINARS</b>												
	RD & E National In-house Review	RDE (ODA)						Corporate Budget	300,000.00	300,000.00		
	Attendance to Related Trainings/Conferences	RDE (ODA)						Corporate Budget	50,000.00	50,000.00		
	Attendance to Related Trainings/Conferences	RDE (OM)						Corporate Budget	200,000.00	200,000.00		

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[X] ORIGINAL      [ ] SUPPLEMENTAL      [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity building for extension personnel (45 pax including speaker)	RDE (ESD)						Corporate Budget	250,000.00	250,000.00		
	Attendance to training/ seminars, conference, and workshops	RDE (ESD)						Corporate Budget	-			
	Extension Related Trainings	RDE (ESD)						Corporate Budget	-			
	PHILSUTECH	RDE (ESD)						Corporate Budget	-			
	PHILEASTNET/AFEN	RDE (ESD)						Corporate Budget	-			
	Foreign Training	RDE (ESD)						Corporate Budget	250,000.00	250,000.00		
	Local Training	RDE (ESD)						Corporate Budget	200,000.00	200,000.00		
	OPSI for Sugarcane Farmers (15 OPSIs)	RDE (ESD)						Corporate Budget	700,000.00	700,000.00		
	Establishment of Demo Farms	RDE (ESD)						Corporate Budget	150,000.00	150,000.00		
	RMC, DTC and other regional meetings	RDE (ESD)						Corporate Budget	300,000.00	300,000.00		
	Other Training Expenses	RDE (ESD)						Corporate Budget	747,000.00	747,000.00		
	Philippine Agricultural Engineers Annual Convention	LAREC						Corporate Budget	75,000.00	75,000.00		
	RDE Related Trainings	LAREC						Corporate Budget	40,000.00	40,000.00		
	PHILSUTECH Annual Convention	LAREC						Corporate Budget	60,000.00	60,000.00		
	Training/Workshop/Conference Related to Agricultural and Biosystems Engineering Foreign	LAREC						Corporate Budget	170,000.00	170,000.00		
	Training/Workshop/Conference Related to Agricultural and Biosystems Engineering Local	LAREC						Corporate Budget	80,000.00	80,000.00		
	Training /Seminar on Laboratory Procedures	LAREC						Corporate Budget	10,000.00	10,000.00		
	Chemistry Congress/Convention Seminar	LAREC						Corporate Budget	10,000.00	10,000.00		
	Training/Seminar on Crop Improvement/Production Mgt	LAREC						Corporate Budget	20,000.00	20,000.00		
	PHILSUTECH CONVENTION	LAREC						Corporate Budget	45,000.00	45,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Statistical Procedure and Technical/Scientific Writing for Agricultural Research/Publication	LAREC						Corporate Budget	45,000.00	45,000.00		
	RDE related Trainings/seminar	LAREC						Corporate Budget	120,000.00	120,000.00		
	PICHE	RDE (TSS)						Corporate Budget	100,000.00	100,000.00		
	Technical Report Writing	RDE (TSS)						Corporate Budget	30,000.00	30,000.00		
	PHILSUTECH	RDE (TSS)						Corporate Budget	75,000.00	75,000.00		
	OPSI, other Sugar Technology related trainings/seminars	RDE (TSS)						Corporate Budget	70,000.00	70,000.00		
	In-House Training/Workshop in Sugar Processing	RDE (TSS)						Corporate Budget	525,000.00	525,000.00		
	MCLE, Seminars on Updates on Gov't Rules, Supervisory trainings, Sugar Industry-related seminars	LEGAL						Corporate Budget	300,000.00	300,000.00		
	Training and Seminar	GAD	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Trainings/Seminars	GAD (HR)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Supervisory Development Course , Track I, II, III + Food and Honorarium (2 batches)	GAD (HR)	Small Value Procurement					Corporate Budget	400,000.00	400,000.00		
	Transformation Leadership (2 Batches)	GAD (HR)	Small Value Procurement					Corporate Budget	400,000.00	400,000.00		
	Values Orientation Workshop, 3 days (4 Batches) + Food, For 1st and 2nd level	GAD (HR)	Small Value Procurement					Corporate Budget	500,000.00	500,000.00		
	Orientation of New Employees	GAD (HR)	Small Value Procurement					Corporate Budget	200,000.00	200,000.00		
	Advance HRM Skill	GAD (HR)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Records Management	GAD (HR)	Small Value Procurement					Corporate Budget	30,000.00	30,000.00		
	CSI Leadership Training	GAD (HR)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Pre-Employment/Promotion	GAD (HR)	Small Value Procurement					Corporate Budget	500,000.00	500,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/Seminars	GAD (REC)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Trainings/Seminars	GAD (PROP)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Trainings/Seminars	GAD (BLDG)	Small Value Procurement					Corporate Budget	50,000.00	50,000.00		
	Trainings & Seminars	REG (ODA)						Corporate Budget	100,000.00	100,000.00		Organizational Development
	Trainings & Seminars	REG (OM)						Corporate Budget	200,000.00	200,000.00		Organizational Development
	Trainings & Seminars	REG (STD)						Corporate Budget	197,000.00	197,000.00		Organizational Development
	Trainings & Seminars	REG (LMD)						Corporate Budget	300,000.00	300,000.00		Organizational Development
	Trainings & Seminars	REG (SRED)						Corporate Budget	700,000.00	700,000.00		Organizational Development
	Trainings & Seminars	REG (LAB)						Corporate Budget	307,500.00	307,500.00		
<b>TEXTBOOK AND OTHER MATERIALS</b>												
	QMS ISO Standards/Manual	IAD	Shopping		January-December			Corporate Budget	2,400.00	2,400.00		
	Books/Manual references-Audit related	IAD	Shopping		January-December			Corporate Budget	15,500.00	15,500.00		
	Books/Manual references-QMS related	IAD	Shopping		January-December			Corporate Budget	15,500.00	15,500.00		
	Textbooks & instructional materials	LEGAL	Shopping					Corporate Budget	100,000.00	100,000.00		
	Compilation of CSC Memorandum Circulars	GAD (HR)	Agency-to-Agency		February			Corporate Budget	6,000.00	6,000.00		
	Production Technology and Crop Management	LAREC						Corporate Budget	50,000.00	50,000.00		
	Psychological Test Materials	GAD (HR)	Shopping		February			Corporate Budget	50,000.00	50,000.00		
<b>OTHER SUPPLIES</b>												
	Office Supplies	REG (ODA/OM)						Corporate Budget	200,000.00	200,000.00		Sugar Order, Circular Letters, Memoranda
	Office Supplies	REG (STD)						Corporate Budget	535,000.00	535,000.00		Quedan System, Issuances of Certifications & Clearances
	Office Supplies	REG (LMD)						Corporate Budget	950,000.00	950,000.00		Sugar Order, Circular Letters, Memoranda, License and Certificates of Registration to SRA Stakeholders, Sugar Monitoring Activities, Data Processing and Maintenance

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	REG (SRED)						Corporate Budget	200,000.00	200,000.00		Dissemination & enforcement of Sugar Orders (SO), Circular Letters (CL), and other communications, Attestation, verification and signature of Regulation Officers sugar quedans (Raw & Refined) and Molasses Storage Certificates
	Office Supplies	REG (LAB)						Corporate Budget	147,000.00	147,000.00		
	Med & Lab Supplies	REG (LAB)						Corporate Budget	1,922,500.00	1,922,500.00		
	Over the counter medicine for fever and flu and others (1000/month)	GAD						Corporate Budget	12,000.00	12,000.00		
	Urea (46-0-0)	LAREC						Corporate Budget	240,000.00	240,000.00		
	Muriate of potash (0-0-60)	LAREC						Corporate Budget	16,800.00	16,800.00		
	Ammonium phosphate (16-20-0)	LAREC						Corporate Budget	10,000.00	10,000.00		
	D-ron 80SC	LAREC						Corporate Budget	18,000.00	18,000.00		
	2-4 D Ester	LAREC						Corporate Budget	10,800.00	10,800.00		
	Maximus	LAREC						Corporate Budget	92,450.00	92,450.00		
	Maximus	LAREC						Corporate Budget	25,900.00	25,900.00		
	Urea (46-0-0)	LAREC						Corporate Budget	60,000.00	60,000.00		
	Muriate of potash (0-0-60)	LAREC						Corporate Budget	11,200.00	11,200.00		
	D-ron	LAREC						Corporate Budget	7,300.00	7,300.00		
	Ammonium phosphate (16-20-0)	LAREC						Corporate Budget	8,000.00	8,000.00		
	2-4D Ester	LAREC						Corporate Budget	4,500.00	4,500.00		
	Herbadox	LAREC						Corporate Budget	8,100.00	8,100.00		
	46-0-0 (urea)	LAREC						Corporate Budget	140,000.00	140,000.00		
	16-20-0/18-46-0	LAREC						Corporate Budget	160,000.00	160,000.00		
	0-0-60 (muriate of potash)	LAREC						Corporate Budget	112,000.00	112,000.00		
	Liming materials	LAREC						Corporate Budget	67,500.00	67,500.00		
	Herbicides	LAREC						Corporate Budget	35,000.00	35,000.00		
	Herbicides	LAREC						Corporate Budget	35,000.00	35,000.00		
	herbicides	LAREC						Corporate Budget	9,000.00	9,000.00		
	Insect net	LAREC						Corporate Budget	1,500.00	1,500.00		
	Used sacks (16/sack)	LAREC						Corporate Budget	4,800.00	4,800.00		
	Agricultural Supplies	RDE (ESD)						Corporate Budget	806,000.00	806,000.00		
	Printing & Binding	LAREC						Corporate Budget	20,000.00	20,000.00		Technical assistance/ services/ meetings; linkages -Project monitoring

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing & Binding	RDE (ESD)						Corporate Budget	353,000.00	353,000.00		Reproduction and distribution IEC materials
	Printing of tarpaulin/Signages/Sintra Board	GAD (HR)						Corporate Budget	150,000.00	150,000.00		
	Acrylic Signages	GAD (HR)						Corporate Budget	100,000.00	100,000.00		
	Printing of Inventory Tag	GAD (PROP)						Corporate Budget	10,000.00	10,000.00		
	FOLDER, Ordinary long size	LEGAL	Shopping		January-July			Corporate Budget	1,200.00	1,200.00		
	FOLDER (ordinary) short	LEGAL	Shopping		January-July			Corporate Budget	1,000.00	1,000.00		
	FOLDER, expanded long size	LEGAL	Shopping		January-July			Corporate Budget	1,800.00	1,800.00		
	FOLDER expanded short	LEGAL	Shopping		January-July			Corporate Budget	750.00	750.00		
	Back to back tape	LEGAL	Shopping		February-July			Corporate Budget	600.00	600.00		
	CLEAR TAPE, 1 inch	LEGAL	Shopping		February-July			Corporate Budget	500.00	500.00		
	CORRECTION TAPE, 6 meters(min)	LEGAL	Shopping		February-July			Corporate Budget	500.00	500.00		
	STAPLER	LEGAL	Shopping		February-July			Corporate Budget	2,400.00	2,400.00		
	INDEX TAB, self-adhesive, 5 sets, assorted colors	LEGAL	Shopping		February-July			Corporate Budget	500.00	500.00		
	MARKER, PERMANENT, BLACK, RED & BLUE	LEGAL	Shopping		February-July			Corporate Budget	500.00	500.00		
	MASKING TAPE, 1 inch	LEGAL	Shopping		February-July			Corporate Budget	400.00	400.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	LEGAL	Shopping		February-July			Corporate Budget	1,000.00	1,000.00		
	PACKING TAPE	LEGAL	Shopping		February-July			Corporate Budget	400.00	400.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm	LEGAL	Shopping		February-July			Corporate Budget	12,000.00	12,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm	LEGAL	Shopping		February-July			Corporate Budget	13,500.00	13,500.00		
	PAPER, Multi-Purpose (COPY), SHORT size, 80gsm	LEGAL	Shopping		February-July			Corporate Budget	4,000.00	4,000.00		
	RECORD BOOK, 50 pages	LEGAL	Shopping		February-July			Corporate Budget	750.00	750.00		
	RING BINDER, 10 pieces per bundle	LEGAL	Shopping		February-July			Corporate Budget	800.00	800.00		
	SIGN PEN, black .7 or 1.0	LEGAL	Shopping		January-October			Corporate Budget	2,880.00	2,880.00		
	BALL PENS black & blue	LEGAL	Shopping		February-July			Corporate Budget	540.00	540.00		
	STAMP PAD	LEGAL	Shopping		February			Corporate Budget	400.00	400.00		
	STAMPER PAD REFILL INK	LEGAL	Shopping		February-July			Corporate Budget	400.00	400.00		
	STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL	LEGAL	Shopping		February			Corporate Budget	2,400.00	2,400.00		

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	Dater	LEGAL	Shopping	February				Corporate Budget	700.00	700.00		
	White envelope	LEGAL	Shopping	February				Corporate Budget	2,000.00	2,000.00		
	Paste	LEGAL	Shopping	February-July				Corporate Budget	120.00	120.00		
	Double-sided tape	LEGAL	Shopping	February-July				Corporate Budget	400.00	400.00		
	STAPLER, Heavy duty	LEGAL	Shopping	February				Corporate Budget	1,800.00	1,800.00		
	STAPLE WIRE, Heavy duty	LEGAL	Shopping	February-July				Corporate Budget	400.00	400.00		
	INK REFILL HP 5820 Magenta	LEGAL	Shopping	February-July				Corporate Budget	3,960.00	3,960.00		
	INK REFILL HP 5820 Yellow	LEGAL	Shopping	February-July				Corporate Budget	3,960.00	3,960.00		
	INK REFILL HP 5820 Gray	LEGAL	Shopping	February-July				Corporate Budget	3,960.00	3,960.00		
	INK REFILL HP 5820 Black	LEGAL	Shopping	February-July				Corporate Budget	3,960.00	3,960.00		
	TONER	LEGAL	Shopping	February-July				Corporate Budget	16,000.00	16,000.00		
	DRUM	LEGAL	Shopping	July				Corporate Budget	2,500.00	2,500.00		
	Developer	LEGAL	Shopping	July				Corporate Budget	2,000.00	2,000.00		
	Filing Cabinet	LEGAL	Shopping	February-July				Corporate Budget	120,000.00	120,000.00		
	HP Deskjet Ink Cartridge 678 Black	LEGAL	Shopping	January-October				Corporate Budget	6,080.00	6,080.00		
	HP Deskjet Ink Cartridge 678 Colored	LEGAL	Shopping	January-October				Corporate Budget	6,080.00	6,080.00		
	BROWN FOLDER short	LEGAL	Shopping	January-July				Corporate Budget	1,000.00	1,000.00		
	BROWN FOLDER long	LEGAL	Shopping	January-July				Corporate Budget	1,200.00	1,200.00		
	BROWN ENVELOPE short	LEGAL	Shopping	January-July				Corporate Budget	800.00	800.00		
	BROWN ENVELOPE long	LEGAL	Shopping	January-July				Corporate Budget	1,000.00	1,000.00		
	SOFTWARE, ANTI-VIRUS	LEGAL	Shopping	February				Corporate Budget	6,000.00	6,000.00		
	Filing Cabinet/shelves	IAD	Shopping	March				Corporate Budget	75,000.00	75,000.00		
	Paper Trimmer and Cutting machine	IAD	Shopping	January				Corporate Budget	5,000.00	5,000.00		
	Chairs (for meeting table)	IAD	Shopping	May				Corporate Budget	40,000.00	40,000.00		
	Microwave oven	IAD	Shopping	March				Corporate Budget	5,490.00	5,490.00		
	Wireless telephone	IAD	Shopping	February				Corporate Budget	5,500.00	5,500.00		
	Stand Fan, 16" fan blade	IAD	Shopping	February				Corporate Budget	3,500.00	3,500.00		
	Table - for reception/receiving area	IAD	Shopping	May				Corporate Budget	12,000.00	12,000.00		
	External hard drive, 1TB	IAD	Shopping	February				Corporate Budget	5,500.00	5,500.00		
	Flash drive	IAD	Shopping	February				Corporate Budget	3,200.00	3,200.00		
	Router	IAD	Shopping	January				Corporate Budget	5,000.00	5,000.00		
	Ethernet Switch	IAD	Shopping	February				Corporate Budget	3,000.00	3,000.00		
	UPS	IAD	Shopping	May				Corporate Budget	2,500.00	2,500.00		
	Dish cabinet/organizer	IAD	Shopping	February				Corporate Budget	2,800.00	2,800.00		
	Coffee cups with plates	IAD	Shopping	February				Corporate Budget	2,500.00	2,500.00		

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<b>REPAIR AND MAINTENANCE (PREVENTIVE MAINTENANCE OF SRA BUILDINGS, FACILITIES, UTILITIES)</b>												
	Repair of Office Equipment, Furniture/Fixture	GAD (PROP)						Corporate Budget	300,000.00	300,000.00		
	Supplies and Materials (Construction, Electrical, Paints, Steel, Plumbing)	GAD (BLDG)		March-December				Corporate Budget	1,000,000.00	1,000,000.00		
	Transformer	GAD (BLDG)	Small Value Procurement	January				Corporate Budget	170,000.00	170,000.00		
	Elevator (Main & Annex Building)	GAD (BLDG)	Small Value Procurement	January				Corporate Budget	400,000.00	400,000.00		
	Power Generator	GAD (BLDG)	Small Value Procurement	January				Corporate Budget	60,000.00	60,000.00		
	Water Pump	GAD (BLDG)	Small Value Procurement	March-December				Corporate Budget	5,000.00	5,000.00		
	Airconditioning Units (Annual Preventive)	GAD (BLDG)	Small Value Procurement	June-December				Corporate Budget	150,000.00	150,000.00		
	Grass Cutter	GAD (BLDG)	Small Value Procurement					Corporate Budget	2,000.00	2,000.00		
	Repair of roofing of NFA Clinic/Employees Union (supplies only)	GAD (BLDG)	Shopping	March				Corporate Budget	150,000.00	150,000.00		
	Preventive Maintenance of Motor Vehicles	GAD (BLDG)	Small Value Procurement					Corporate Budget	1,000,000.00	1,000,000.00		
	Supplies and Materials (Spare Parts, Tires, Batteries) 21 units @42,000 each	GAD (BLDG)	Shopping	January-December				Corporate Budget	1,050,000.00	1,050,000.00		
	Registration and Insurance Motor Vehicles (21 units)	GAD (BLDG)	Agency-to-Agency	January-December				Corporate Budget	200,000.00	200,000.00		
	Insurance of SRA Buildings (QC & LAREC)	GAD (BLDG)	Agency-to-Agency	January				Corporate Budget	200,000.00	200,000.00		
	Disposal of fluorescent bulb and other hazardous materials	GAD (BLDG)	Small Value Procurement	June-December				Corporate Budget	150,000.00	150,000.00		
	Plants, Garden Soil, Assorted Christmas Décor	GAD (BLDG)	Shopping	March-December				Corporate Budget	100,000.00	100,000.00		
	Termite/Pest Control treatment	GAD (BLDG)	Small Value Procurement	March-December				Corporate Budget	100,000.00	100,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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MOOE  
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[X] ORIGINAL      [ ] SUPPLEMENTAL      [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services for securing of Occupancy Permit of SRA Annex I & II Building with extension on ground floor	GAD (BLDG)	Small Value Procurement	March-December				Corporate Budget	500,000.00	500,000.00		
	Restoration of Electrical Distribution panel board	GAD (BLDG)	Small Value Procurement	May				Corporate Budget	100,000.00	100,000.00		
	Repair & Maintenance	RDE (OM)					Corporate Budget	23,000.00	23,000.00			
	Repair & Maintenance	RDE (ESD)					Corporate Budget	900,000.00	900,000.00			
	Repair & Maintenance	RDE (TSS)					Corporate Budget	348,265.00	348,265.00			
	Renovation of the office of the PTCM	LAREC					Corporate Budget	650,000.00	650,000.00		renovation ongoing but will not be finished in 2018; Rebudgeted for 2019	
	Repair and maintenance	LAREC					Corporate Budget	200,000.00	200,000.00			
	Renovation of Tissue Culture Laboratory	LAREC					Corporate Budget	650,000.00	650,000.00			
	Repairs and maintenance (various lab equipment)	LAREC					Corporate Budget	200,000.00	200,000.00			
	Motorpool repainting	LAREC					Corporate Budget	400,000.00	400,000.00			
	Consultancy services for occupancy permit	LAREC					Corporate Budget	350,000.00	350,000.00			
	Consultancy services for the preparation of plans and specifications, cost estimates, terms of reference and program of works for the proposed OPSI Dorm	LAREC					Corporate Budget	400,000.00	400,000.00			
	Bachelors quarter extension for wash room	LAREC					Corporate Budget	200,000.00	200,000.00			
	Tractors (3) -services and replacement of defective parts, filters, baterries, injection pump assy, break system,PTO system, fuel pump,alternator, radiator, tire rod, ball joint , toggle, tires, starter, change oil,etc.	LAREC					Corporate Budget	500,000.00	500,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor vehicles (6)- services and replacement of defective parts(Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), baterries, filters, change oil and other spare parts.	LAREC						Corporate Budget	300,000.00	300,000.00		
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, pumping, etc.)	LAREC						Corporate Budget	300,000.00	300,000.00		
	Repair, Dredging and Clearing of Drainage Canal	LAREC						Corporate Budget	400,000.00	400,000.00		
	STW well development	LAREC						Corporate Budget	50,000.00	50,000.00		
	Repair & Maintenance	REG (STD)						Corporate Budget	100,000.00	100,000.00		Issuances of Certifications & Clearances
	Repair & Maintenance	REG (SRED)						Corporate Budget	70,000.00	70,000.00		Physical Sugar Stock, Molasses and Quedan Inventory of all operating mills in Luzon, Visayas and Mindanao
	Repair & Maintenance	REG (LAB)						Corporate Budget	1,172,000.00	1,172,000.00		
	Repair & Maintenance	LEGAL						Corporate Budget	25,000.00	25,000.00		
	Repair & Maintenance	IAD						Corporate Budget	100,000.00	100,000.00		
<b>TRAVELLING EXPENSES</b>												
	Travelling Expenses	REG (ODA)						Corporate Budget	300,000.00	300,000.00		Sugar Order, Circular Letters,
	Travelling Expenses	REG (OM)						Corporate Budget	165,000.00	165,000.00		Memoranda
	Travelling Expenses	REG (STD)						Corporate Budget	200,000.00	200,000.00		Sugar Monitoring Activities
	Travelling Expenses	REG (LMD)						Corporate Budget	800,000.00	800,000.00		License and Certificates of registration to SRA Stakeholders, Sugar Monitoring Activities, Coordination w/ other Gov't agencies, SRA Bacolod and others

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	REG (SRED)						Corporate Budget	1,300,000.00	1,300,000.00		Dissemination & enforcement of Sugar Orders (SO), Circular Letters (CL), and other communications, Attestation, verification and signature of Regulation Officers sugar quedans (Raw & Refined) and Molasses Storage Certificates, Monitoring of Sugar production, withdrawals, physical stocks and Bioethanol, Collection of sugar liens and other fees due to SRA and verification of Sugar Release Order (SRO), Physical Sugar Stock, Molasses and Quedan Inventory of all operating mills in Luzon, Visayas and Mindanao
	Travelling Expenses	REG (LAB)						Corporate Budget	245,000.00	245,000.00		
	Travelling Expenses	LEGAL						Corporate Budget	900,000.00	900,000.00		
	Travelling Expenses	GAD						Corporate Budget	75,000.00	75,000.00		
	Travelling Expenses	GAD (HR)						Corporate Budget	75,000.00	75,000.00		
	Travelling Expenses	GAD (REC)	Agency-to-Agency			March-December		Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses	GAD (PROP)	Agency-to-Agency			March-December		Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses	RDE (ODA)						Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses	RDE (OM)						Corporate Budget	280,000.00	280,000.00		
	Travelling Expenses	LAREC						Corporate Budget	647,765.00	647,765.00		
	Travelling Expenses	RDE (ESD)						Corporate Budget	4,264,000.00	4,264,000.00		
	Travelling Expenses	RDE (TSS)						Corporate Budget	1,600,290.00	1,600,290.00		
	<b>CONTRACTUAL LABOR/PAKIAO</b>											
	Contractual Labor/ Pakiao	REG (ODA)						Corporate Budget	900,000.00	900,000.00		
	Contractual Labor/ Pakiao	REG (OM)						Corporate Budget	700,000.00	700,000.00		
	Contractual Labor/ Pakiao	REG (STD)						Corporate Budget	300,000.00	300,000.00		
	Contractual Labor/ Pakiao	REG (LMD)						Corporate Budget	300,000.00	300,000.00		
	Contractual Labor/ Pakiao	REG (LAB)						Corporate Budget	681,000.00	681,000.00		
	Contractual Labor/ Pakiao	RDE (OM)						Corporate Budget	1,025,000.00	1,025,000.00		
	Contractual Labor/ Pakiao	LAREC						Corporate Budget	8,743,389.00	8,743,389.00		
	Contractual Labor/ Pakiao	RDE (ESD)						Corporate Budget	14,799,155.00	14,799,155.00		
	Contractual Labor/ Pakiao	RDE (TS5)						Corporate Budget	967,219.00	967,219.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Salaries & Wages of Contractuals	LEGAL						Corporate Budget	1,395,224.64	1,395,224.64		
<b>GAS, OIL &amp; LUBRICANTS</b>												
	Gas, Oil & Lubricants	REG (SRED)						Corporate Budget	30,000.00	30,000.00		
	Gas, Oil & Lubricants	RDE (OM)						Corporate Budget	100,000.00	100,000.00		
	Gas, Oil & Lubricants	LAREC						Corporate Budget	1,112,795.00	1,112,795.00		
	Gas, Oil & Lubricants	RDE (ESD)						Corporate Budget	890,000.00	890,000.00		
	Grass Cutter	GAD (BLDG)						Corporate Budget	20,000.00	20,000.00		
	Power Generator	GAD (BLDG)						Corporate Budget	36,000.00	36,000.00		
<b>OTHER MOOE</b>												
	Oversight function in the implementation of R, D & E projects, activities and programs includes salaries of COS	RDE (ODA)						Corporate Budget	100,000.00	100,000.00		
	TWG SIDA-RDE activities like meetings & visits of projects	RDE (ODA)						Corporate Budget	50,000.00	50,000.00		
	Networking & stakeholders consultations	RDE (ODA)						Corporate Budget	50,000.00	50,000.00		
	Management & implementation of plans, programs & activities	RDE (OM)						Corporate Budget	50,000.00	50,000.00		
	TWG SIDA-RDE Activities like meetings & onsite inspection of projects	RDE (OM)						Corporate Budget	20,000.00	20,000.00		
	Special assignments of focal persons such as land conversion, regional management committee meetings with NEDA, DA, etc.	RDE (OM)						Corporate Budget	100,000.00	100,000.00		
	Office of the FBSS	LAREC						Corporate Budget	295,000.00	295,000.00		
	Related Research Studies	LAREC						Corporate Budget	251,600.00	251,600.00		
	Crop Estimate Project - Aerial mapping & digitization	LAREC						Corporate Budget	3,750,000.00	3,750,000.00		
	Office of the PTCM -Technical assistance/ services/ meetings; linkages -Project monitoring	LAREC						Corporate Budget	87,400.00	87,400.00		

*Handwritten signatures and initials:*  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production Technology and Crop Management	LAREC						Corporate Budget	389,674.00	389,674.00		
	Soil Laboratory Seivices	LAREC						Corporate Budget	159,494.00	159,494.00		
	Other MOOE	RDE (ESD)						Corporate Budget	6,423,300.00	6,423,300.00		
	Other MOOE	RDE (TSS)						Corporate Budget	319,666.00	319,666.00		
	Insurance expense for officials	LEGAL						Corporate Budget	5,000.00	5,000.00		
	OGCC & OSG - Lawyer's allowance	LEGAL						Corporate Budget	750,000.00	750,000.00		
	Reproduction expense, mailing, notary & transcript.	LEGAL						Corporate Budget	120,000.00	120,000.00		
	Internet connection 2 offices	LEGAL						Corporate Budget	36,000.00	36,000.00		
	Telephone Expenses (mobile)	LEGAL						Corporate Budget	120,000.00	120,000.00		
	Other Office partition works	IAD						Corporate Budget	180,000.00	180,000.00		
<b>SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS</b>												
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings	IAD	Small Value Procurement		January-December			Corporate Budget	335,000.00	335,000.00		
	Procurement of Services for the conduct of in-house SRA Quality Management Systems related trainings and seminars (for capacity building/updating: eg Root Cause Analysis / IQA Training using ISO 19011:2018 version / Corrective Action Planning and other related seminars	IAD	Small Value Procurement		March-December			Corporate Budget	280,000.00	280,000.00		
	Food expenses for re-certification audit for ISO 9001:2015 by Certifying Body	IAD	Small Value Procurement		February-March			Corporate Budget	30,000.00	30,000.00		
	1st and 2nd SRA Internal Quality Audits (Meetings/Audit Executions) (P30,000 x 2 Activities)	IAD	Small Value Procurement		May & October			Corporate Budget	60,000.00	60,000.00		
	1st and 2nd SRA Management Review (P30,000 x 2 Activities)	IAD	Small Value Procurement		June & December			Corporate Budget	60,000.00	60,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various QMS/Audit related meetings attended by various department process owner (Php8,000 x 10 meetings)	IAD	Small Value Procurement	January-December				Corporate Budget	80,000.00	80,000.00		
	Adobe Creative Cloud for Teams Subscription Documentation/Layout ( License software renewal assigned to IAD)	IAD	Small Value Procurement	March				Corporate Budget	55,000.00	55,000.00		
<b>CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF</b>												
	Service Provider for IAD Strategic Planning/BAICS Capability building and other related activities for IAD	IAD	Small Value Procurement	June-December				Corporate Budget	200,000.00	200,000.00		
	Meals and Food Expense-Strategic Planning/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD	Small Value Procurement	June-December				Corporate Budget	160,400.00	160,400.00		
	Internal Auditing and other relevant trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement	January-December				Corporate Budget	293,000.00	293,000.00		
<b>REBUDGETED FROM 2018</b>												
	-Procurement of Services of Certifying Body for the Assessment of the Sugar Regulatory Administration (SRA) - Quality Management System (QMS) for Re-certification to ISO 9001:2015 Standards. (For SRA Quezon City)(Rebudgeted from 2018)	IAD	Small Value Procurement	January				Corporate Budget	280,000.00	280,000.00		
	2018 SRA Client Satisfaction Survey - rebudgeted (from 2018)**	IAD	Competitive Bidding	January				Corporate Budget	1,900,000.00	1,900,000.00		
	Other MOOE	REG (OM)					Corporate Budget	100,000.00	100,000.00			
	Other MOOE	REG (STD)					Corporate Budget	1,600,000.00	1,600,000.00			

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	REG (LMD)						Corporate Budget	1,500,000.00	1,500,000.00		
	Other MOOE	REG (SRED)						Corporate Budget	1,053,000.00	1,053,000.00		
	Zumba, Participation in DA Sport Festival/Sport Uniform	GAD	Small Value Procurement	January-December				Corporate Budget	350,000.00	350,000.00		
	Drug Testing, Chest X-ray Test, Anti- Pneumonia Vaccine	GAD	Small Value Procurement	June				Corporate Budget	378,000.00	378,000.00		
	Relocation Survey of SRA Land in Quezon City and in Floridablanca, Pampanga	GAD	Small Value Procurement	March				Corporate Budget	992,000.00	992,000.00		
	Appraisal of SRA Real Property in Luzon	GAD	Small Value Procurement					Corporate Budget	500,000.00	500,000.00		
	Participation to various program/meetings of other government agencies	GAD (HR)						Corporate Budget	100,000.00	100,000.00		
	Budget for Program on Award and Incentive for Service Excellence (PRAISE)	GAD (HR)		April				Corporate Budget	1,500,000.00	1,500,000.00		
<b>Anniversary Celebration</b>												
	1. Food	GAD (HR)	Shopping					Corporate Budget	300,000.00	300,000.00		
	2. Anniversary Shirt	GAD (HR)	Shopping					Corporate Budget	105,000.00	105,000.00		
	3. Contingency	GAD (HR)	Shopping					Corporate Budget	50,000.00	50,000.00		
<b>Sport Festival</b>												
	1. Uniform	GAD (HR)	Shopping					Corporate Budget	75,000.00	75,000.00		
	2. Food/Water	GAD (HR)	Shopping					Corporate Budget	180,000.00	180,000.00		
	3. Equipment	GAD (HR)	Shopping					Corporate Budget	100,000.00	100,000.00		
	4. Contingency	GAD (HR)	Shopping					Corporate Budget	50,000.00	50,000.00		
	Supplies of Newspaper	GAD (REC)	Small Value Procurement	January				Corporate Budget	140,000.00	140,000.00		
	Client Satisfaction Survey Project	PPD	Competitive Bidding	July				Corporate Budget	2,100,000.00	2,100,000.00		
<b>GAD Activities</b>												
<b>Conduct of Consultation with Representatives from Block Farm Enrolees (Ref GPB 2019 # 1)</b>												
a. Luzon and Mindanao												
	Meals	Gender & Dev't	Shopping	July & October				Corporate Budget	100,000.00	100,000.00		
	Transportation Allowance		Shopping	July & October				Corporate Budget	20,000.00	20,000.00		
	Van Hire		Shopping	July & October				Corporate Budget	24,000.00	24,000.00		
	Tarpaulin		Shopping	July & October				Corporate Budget	6,000.00	6,000.00		
	Brown Envelope		Shopping	July & October				Corporate Budget	1,600.00	1,600.00		
	Notebook		Shopping	July & October				Corporate Budget	5,600.00	5,600.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ballpen		Shopping		July & October			Corporate Budget	4,000.00	4,000.00		
	Contingencies		Shopping		July & October			Corporate Budget	30,800.00	30,800.00		
	Venue		Shopping		July & October			Corporate Budget	40,000.00	40,000.00		
	TEV		Shopping		July & October			Corporate Budget	18,000.00	18,000.00		
	b. Visayas											
	Meals	Gender & Dev't	Shopping		July & October			Corporate Budget	100,000.00	100,000.00		
	Transportation Allowance		Shopping		July & October			Corporate Budget	30,000.00	30,000.00		
	Transpo and Gasoline		Shopping		July & October			Corporate Budget	28,000.00	28,000.00		
	Tarpualin		Shopping		July & October			Corporate Budget	2,000.00	2,000.00		
	Brown Envelope		Shopping		July & October			Corporate Budget	1,600.00	1,600.00		
	Notebook	Gender & Dev't	Shopping		July & October			Corporate Budget	5,600.00	5,600.00		
	Ballpen		Shopping		July & October			Corporate Budget	4,000.00	4,000.00		
	Contingencies		Shopping		July & October			Corporate Budget	30,800.00	30,800.00		
	Venue		Shopping		July & October			Corporate Budget	40,000.00	40,000.00		
	TEV		Shopping		July & October			Corporate Budget	8,000.00	8,000.00		
	<b>CONDUCT SEMINAR ON GENDER SENSITIVITY TRAINING, VAWC, and DRRMP (GPB No. 2)</b>											
	a. Luzon And Mindanao											
	Meals	Gender & Dev't	Shopping		July & October			Corporate Budget	225,000.00	225,000.00		
	Training Venue		Shopping		July & October			Corporate Budget	15,000.00	15,000.00		
	Airfare		Shopping		July & October			Corporate Budget	108,000.00	108,000.00		
	TEV		Shopping		July & October			Corporate Budget	72,000.00	72,000.00		
	Gas and Toll Fee		Shopping		July & October			Corporate Budget	56,000.00	56,000.00		
	Tarpualin		Shopping		July & October			Corporate Budget	12,000.00	12,000.00		
	Transportation allowance for the small farmer		Shopping		July & October			Corporate Budget	75,000.00	75,000.00		
	Bond paper A4		Shopping		July & October			Corporate Budget	320.00	320.00		
	Ink Cartridge HP 4515 Colored		Shopping		July & October			Corporate Budget	718.00	718.00		
	Ink Cartridge HP 4515 Black		Shopping		July & October			Corporate Budget	722.00	722.00		
	Brown Envelope		Shopping		July & October			Corporate Budget	4,000.00	4,000.00		
	Ball pen		Shopping		July & October			Corporate Budget	10,000.00	10,000.00		
	Name Tag (self adhesive)		Shopping		July & October			Corporate Budget	535.00	535.00		
	Pentel pen (black,Blue,Red)		Shopping		July & October			Corporate Budget	1,000.00	1,000.00		
	Manila Paper		Shopping		July & October			Corporate Budget	300.00	300.00		
	Cartolina		Shopping		July & October			Corporate Budget	240.00	240.00		
	Parchment/Specialty Paper		Shopping		July & October			Corporate Budget	160.00	160.00		
	Inception Meeting		Shopping		July & October			Corporate Budget	50,000.00	50,000.00		
	Van For Hire (Mindanao Area)		Shopping		July & October			Corporate Budget	90,000.00	90,000.00		
	Meals for coordination meetings of GFSS		Shopping		July & October			Corporate Budget	29,005.00	29,005.00		

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QUEZON CITY

ORIGINAL     SUPPLEMENTAL     AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Visayas											
	Meals	Gender & Dev't	Shopping		July & October			Corporate Budget	225,000.00	225,000.00		
	Training Venue		Shopping		July & October			Corporate Budget	15,000.00	15,000.00		
	Transpo and gasoline		Shopping		July & October			Corporate Budget	20,000.00	20,000.00		
	Honorarium		Shopping		July & October			Corporate Budget	20,000.00	20,000.00		
	TEV		Shopping		July & October			Corporate Budget	67,200.00	67,200.00		
	Transpo allowance for small farmers		Shopping		July & October			Corporate Budget	75,000.00	75,000.00		
	Bond paper		Shopping		July & October			Corporate Budget	1,120.00	1,120.00		
	Ink Cartridge Colored		Shopping		July & October			Corporate Budget	380.00	380.00		
	Ink Cartridge Black		Shopping		July & October			Corporate Budget	380.00	380.00		
	Brown Envelope		Shopping		July & October			Corporate Budget	6,000.00	6,000.00		
	File Folder		Shopping		July & October			Corporate Budget	120.00	120.00		
	USB Thumbdrive		Shopping		July & October			Corporate Budget	1,050.00	1,050.00		
	Battery charger		Shopping		July & October			Corporate Budget	1,160.00	1,160.00		
	Frame (for certificate)		Shopping		July & October			Corporate Budget	1,500.00	1,500.00		
	Garbage bag		Shopping		July & October			Corporate Budget	200.00	200.00		
	Nylon rope		Shopping		July & October			Corporate Budget	250.00	250.00		
	Notebook		Shopping		July & October			Corporate Budget	6,000.00	6,000.00		
	Ball pen		Shopping		July & October			Corporate Budget	3,750.00	3,750.00		
	Sticker paper		Shopping		July & October			Corporate Budget	1,000.00	1,000.00		
	Pentel pen (black,Blue,Red)		Shopping		July & October			Corporate Budget	1,125.00	1,125.00		
	Manila Paper		Shopping		July & October			Corporate Budget	375.00	375.00		
	Cartolina		Shopping		July & October			Corporate Budget	600.00	600.00		
	Parchment/Specialty Paper		Shopping		July & October			Corporate Budget	800.00	800.00		
	Double sided tape		Shopping		July & October			Corporate Budget	300.00	300.00		
	Advocacy Materials		Shopping		July & October			Corporate Budget	50,000.00	50,000.00		
	Toilet/tissue paper		Shopping		July & October			Corporate Budget	800.00	800.00		
	Masking tape		Shopping		July & October			Corporate Budget	90.00	90.00		
	Mineral water		Shopping		July & October			Corporate Budget	6,000.00	6,000.00		
	Coffee		Shopping		July & October			Corporate Budget	2,850.00	2,850.00		
	Paper cups		Shopping		July & October			Corporate Budget	900.00	900.00		
	Van For Hire	Shopping		July & October			Corporate Budget	60,000.00	60,000.00			
	Airfare (GFPS Coordination Mtg with QC)	Shopping		July & October			Corporate Budget	61,850.00	61,850.00			
	Inception Meeting	Shopping		July & October			Corporate Budget	65,000.00	65,000.00			
	Signages/Tarpauline	Shopping		July & October			Corporate Budget	1,200.00	1,200.00			
	IEC Materials	Shopping		July & October			Corporate Budget	23,000.00	23,000.00			

*R N JN MDR*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
CY 2019

MOOE  
QUEZON CITY

[X] ORIGINAL    [ ] SUPPLEMENTAL    [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for coordination meetings of GFPSS	Gender & Dev't	Shopping	July & October				Corporate Budget	30,000.00	30,000.00		
<b>DEVELOP, PRINT AND DISSEMINATE BROCHURES AND OTHER MATERIALS ON WOMEN-FRIENDLY FARM MACHINERY (GPPB No. 3)</b>												
	Consulting Services for the Conduct of Survey of Women-Friendly Sugarcane Farm Machinery	Gender & Dev't	Shopping	July-December				Corporate Budget	150,000.00	150,000.00		
	Development/desig/layout of IEC materials		Small Value Procurement	July-December				Corporate Budget	50,000.00	50,000.00		
	Production/Printing of IEC materials		Small Value Procurement	July-December				Corporate Budget	210,000.00	210,000.00		
	GAD Corner (@ 15,000/each for SRA QC and Vis)	Gender & Dev't	Small Value Procurement	July-December				Corporate Budget	30,000.00	30,000.00		
	IEC Materials for GAD Corner		Shopping	July-December				Corporate Budget	10,000.00	10,000.00		
<b>CONDUCT OF SEMINAR ON BASIC HUMAN RIGHTS AND LAWS PERTAINING TO VAWC AND CHILD LABOR (Ref. GPPB No.4)</b>												
a. Luzon and Mindanao												
	Meals	Gender & Dev't	Shopping	June-December				Corporate Budget	180,000.00	180,000.00		
	Honoraria		Shopping	June-December				Corporate Budget	100,000.00	100,000.00		
	Transportation exp (TEV, Honoraria, etc)		Shopping	June-December				Corporate Budget	32,000.00	32,000.00		
	Transportation Allowance		Shopping	June-December				Corporate Budget	56,250.00	56,250.00		
	Airfare for Trainors		Shopping	June-December				Corporate Budget	60,000.00	60,000.00		
	Van Hire (Mindanao Area)		Shopping	June-December				Corporate Budget	60,000.00	60,000.00		
	Tarpaulin		Shopping	June-December				Corporate Budget	1,500.00	1,500.00		
	Gas and Toll Fee		Shopping	June-December				Corporate Budget	56,000.00	56,000.00		
	Notebook		Shopping	June-December				Corporate Budget	10,500.00	10,500.00		
	Ink Cartridge HP 4515 Colored		Shopping	June-December				Corporate Budget	1,077.00	1,077.00		
	Ink Cartridge HP 4515 Black		Shopping	June-December				Corporate Budget	1,083.00	1,083.00		
	Brown Envelope		Shopping	June-December				Corporate Budget	3,000.00	3,000.00		
	Ball pen		Shopping	June-December				Corporate Budget	6,750.00	6,750.00		
	Name Tag (self adhesive)		Shopping	June-December				Corporate Budget	2,140.00	2,140.00		
	Pentel pen (Black,Blue,Red)		Shopping	June-December				Corporate Budget	350.00	350.00		
	Parchment/Specialty Paper		Shopping	June-December				Corporate Budget	1,200.00	1,200.00		
	Venue Rental		Shopping	June-December				Corporate Budget	40,000.00	40,000.00		
	Inception Meeting		Shopping	June-December				Corporate Budget	80,000.00	80,000.00		
	Contingencies		Shopping	June-December				Corporate Budget	108,150.00	108,150.00		
b. Visayas												
	Meals		Shopping	July-November				Corporate Budget	200,000.00	200,000.00		
	Training Venue		Shopping	July-November				Corporate Budget	50,000.00	50,000.00		

R L J MDT

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Gasoline	Gender & Dev't	Shopping		July-November			Corporate Budget	50,000.00	50,000.00		
	TEV and Honoraria		Shopping		July-November			Corporate Budget	62,000.00	62,000.00		
	Transportation allowance		Shopping		July-November			Corporate Budget	45,000.00	45,000.00		
	Advocacy materials		Shopping		July-November			Corporate Budget	120,000.00	120,000.00		
	Notebook		Shopping		July-November			Corporate Budget	8,400.00	8,400.00		
	Ball pen		Shopping		July-November			Corporate Budget	5,400.00	5,400.00		
	Sticker paper		Shopping		July-November			Corporate Budget	700.00	700.00		
	Pentel pen (black,Blue,Red)		Shopping		July-November			Corporate Budget	350.00	350.00		
	Coffee		Shopping		July-November			Corporate Budget	7,600.00	7,600.00		
	Paper cups		Shopping		July-November			Corporate Budget	2,400.00	2,400.00		
	Mineral Water		Shopping		July-November			Corporate Budget	4,000.00	4,000.00		
	Notepad		Shopping		July-November			Corporate Budget	500.00	500.00		
	Signages		Shopping		July-November			Corporate Budget	2,000.00	2,000.00		
	Parchment/Specialty Paper		Shopping		July-November			Corporate Budget	550.00	550.00		
	Bond paper		Shopping		July-November			Corporate Budget	660.00	660.00		
	Inception Meeting		Shopping		July-November			Corporate Budget	30,000.00	30,000.00		
	USB Thumbdrive (8 GB)		Shopping		July-November			Corporate Budget	2,100.00	2,100.00		
	IEC materials		Shopping		July-November			Corporate Budget	50,000.00	50,000.00		
	Contingency		Shopping		July-November			Corporate Budget	58,340.00	58,340.00		
	Procurement of Consultancy Service for SDD Development Database Featuring Block Farm Employees		Shopping		March-December			Corporate Budget	500,000.00	500,000.00		
	Consultant for GAD Modules and Tools Development and technical assistance, advisory and consulting services to Strengthen SRA Gender Mainstreaming	Shopping		March-December			Corporate Budget	300,000.00	300,000.00			
<b>Development of SRA GAD Agenda pursuant to PCW issuances, preporotion of 2021 GPB, other reloted CAPDEV activities/Training</b>												
<b>a. Luzon and Mindanao</b>												
	Meals/Accomodation/Training venue/Training Fee	Gender & Dev't	Shopping					Corporate Budget	280,000.00	280,000.00		
	Gasoline and Toll Fee		Shopping					Corporate Budget	23,000.00	23,000.00		
	Van Hire (Mindanao Area)		Shopping					Corporate Budget	30,000.00	30,000.00		
	Airfare		Shopping					Corporate Budget	150,000.00	150,000.00		
	TEV		Shopping					Corporate Budget	104,000.00	104,000.00		
	Honoraria for the speaker and incidentals		Shopping					Corporate Budget	80,000.00	80,000.00		
	Tarpaulin	Shopping					Corporate Budget	2,400.00	2,400.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference kit		Shopping					Corporate Budget	40,000.00	40,000.00		
	Ballpen		Shopping					Corporate Budget	1,440.00	1,440.00		
	Notebook Steno		Shopping					Corporate Budget	2,240.00	2,240.00		
	Inception Meeting		Shopping					Corporate Budget	10,400.00	10,400.00		
	Contingency		Shopping					Corporate Budget	9,000.00	9,000.00		
	Parchment/Specialty Paper		Shopping					Corporate Budget	2,000.00	2,000.00		
	b. Visayas											
	Meals/Accomodation/Training venue/Training Fee	Gender & Dev't	Shopping					Corporate Budget	175,000.00	175,000.00		
	Gasoline and Toll Fee		Shopping					Corporate Budget	23,000.00	23,000.00		
	Airfare		Shopping					Corporate Budget	150,000.00	150,000.00		
	TEV		Shopping					Corporate Budget	75,000.00	75,000.00		
	Honoraria for the speaker and incidentals		Shopping					Corporate Budget	80,000.00	80,000.00		
	Tarpaulin		Shopping					Corporate Budget	2,400.00	2,400.00		
	Conference kit		Shopping					Corporate Budget	25,000.00	25,000.00		
	Ballpen		Shopping					Corporate Budget	1,260.00	1,260.00		
	Notebook Steno		Shopping					Corporate Budget	1,960.00	1,960.00		
	Inception Meeting		Shopping					Corporate Budget	10,380.00	10,380.00		
	Contingency		Shopping					Corporate Budget	19,520.00	19,520.00		
	Parchment/Specialty Paper		Shopping					Corporate Budget	2,000.00	2,000.00		
	<b>CONDUCT OF GST FOR NEW SRA EMPLOYEES (GPPB No. 7)</b>											
	a. Quezon City											
	Banquet (Breakfast, Snacks Lunch, Snacks, coffee)		Shopping					Corporate Budget	22,500.00	22,500.00		
	Honorarium for the speaker		Shopping					Corporate Budget	10,000.00	10,000.00		
	Notebook		Shopping					Corporate Budget	2,000.00	2,000.00		
	Ballpen		Shopping					Corporate Budget	1,000.00	1,000.00		
	Name Tag (self adhesive)		Shopping					Corporate Budget	1,070.00	1,070.00		
	Pentel pen (black,Blue,Red)		Shopping					Corporate Budget	250.00	250.00		
	Manila Paper		Shopping					Corporate Budget	200.00	200.00		
	Cartolina		Shopping					Corporate Budget	160.00	160.00		
	Parchment/Specialty Paper		Shopping					Corporate Budget	400.00	400.00		
	Tarpaulin		Shopping					Corporate Budget	800.00	800.00		
	Certificate Holder		Shopping					Corporate Budget	100.00	100.00		
	Contingencies		Shopping					Corporate Budget	11,520.00	11,520.00		
	a. Visayas		Shopping									
	Banquet (Breakfast, Snacks, Lunch, Snacks, Coffee)		Shopping					Corporate Budget	22,500.00	22,500.00		

A W J MDP

SUGAR REGULATORY ADMINISTRATION  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium for the speaker		Shopping					Corporate Budget	10,000.00	10,000.00		
	Notebook		Shopping					Corporate Budget	2,000.00	2,000.00		
	Ballpen		Shopping					Corporate Budget	1,000.00	1,000.00		
	Name Tag (self adhesive)		Shopping					Corporate Budget	1,070.00	1,070.00		
	Pentel pen (black,Blue,Red)		Shopping					Corporate Budget	250.00	250.00		
	Manila Paper		Shopping					Corporate Budget	200.00	200.00		
	Cartolina		Shopping					Corporate Budget	160.00	160.00		
	Parchment/Specialty Paper		Shopping					Corporate Budget	400.00	400.00		
	Tarpaulin		Shopping					Corporate Budget	800.00	800.00		
	Certificate Holder		Shopping					Corporate Budget	100.00	100.00		
	Contingencies		Shopping					Corporate Budget	11,520.00	11,520.00		
<b>CELEBRATION OF NATIONAL WOMENS MONTH (GPPB No. 8)</b>												
	a. Luzon And Mindanao											
	Participation to PCW Innitiated GAD Activities		Shopping					Corporate Budget	50,000.00	50,000.00		
	Advocacy T-Shirts		Shopping					Corporate Budget	120,000.00	120,000.00		
	Snacks for the Women Series Forum		Shopping					Corporate Budget	45,000.00	45,000.00		
	Honoraria for the Speaker/Facilitators		Shopping					Corporate Budget	12,000.00	12,000.00		
	Tarpaulin		Shopping					Corporate Budget	2,800.00	2,800.00		
	Food (300 pax SRA employees plus JOs) - Film festival (and processing), 1 movie/employee, 1 movie/JO		Shopping					Corporate Budget	135,000.00	135,000.00		
	Gina Silk - for window covering		Shopping					Corporate Budget	1,000.00	1,000.00		
	Cartoon Letters Standee 2ft (SRA NWMC 2019)		Shopping					Corporate Budget	2,400.00	2,400.00		
	Sintra Board Standee, 2x4 ft GAD Laws, etc.		Shopping					Corporate Budget	6,000.00	6,000.00		
	Balloons		Shopping					Corporate Budget	4,500.00	4,500.00		
	DVD Movie for Film Showing		Shopping					Corporate Budget	2,000.00	2,000.00		
	Certificate & Certificate Holder (for Resource)		Shopping					Corporate Budget	500.00	500.00		
	Advocacy Materials and IEC materials		Shopping					Corporate Budget	45,000.00	45,000.00		

*Handwritten signatures and initials:*  
A L J MIDE

SUGAR REGULATORY ADMINISTRATION  
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Mission and Demo on Livelihood skills and women entrepreneurship (Medical Supplies and others supplies)		Shopping					Corporate Budget	123,800.00	123,800.00		
	b. Visayas											
	Participation to PCW Initiated GAD Activities		Shopping					Corporate Budget	50,000.00	50,000.00		
	Meals		Shopping					Corporate Budget	112,500.00	112,500.00		
	Advocacy T-Shirts		Shopping					Corporate Budget	100,000.00	100,000.00		
	Honoraria for the speaker		Shopping					Corporate Budget	10,000.00	10,000.00		
	Advocacy Materials		Shopping					Corporate Budget	50,000.00	50,000.00		
	Film showing and incidentals		Shopping					Corporate Budget	40,000.00	40,000.00		
	Medical Mission and Demo on Livelihood skills and women entrepreneurship (Medical Supplies and others supplies)		Shopping					Corporate Budget	77,500.00	77,500.00		
	IEC Materials and giveaways		Shopping					Corporate Budget	10,000.00	10,000.00		
<b><i>HIRING OF GENDER SPECIALIST AND IT EXPERTS (SDD) (GPPB No. 9)</i></b>												
	Procurement for Consultancy Service of Gender Specialist and IT Experts (SDD) - for SIDA programs		Shopping					Corporate Budget	300,000.00	300,000.00		
	Procurement for Consultancy Service of Gender Specialist and IT Experts (SDD)- for SRA Personnel		Shopping					Corporate Budget	300,000.00	300,000.00		
<b><i>Policy Formulation &amp; Oversight functions</i></b>												
	Conduct of Board Meetings	ADM/ BRD SEC/ BOARD	Shopping	January-December				Corporate Budget	1,000,000.00	1,000,000.00		
	Policy studies		Shopping	April-September				Corporate Budget	50,000.00	50,000.00		
	Local and foreign travels		Shopping	January-December				Corporate Budget	500,000.00	500,000.00		
	Stakeholders consultations and meetings		Shopping	January-December				Corporate Budget	100,000.00	100,000.00		
	Oversight functions for SIDA Committee meetings		Shopping	January-December				Corporate Budget	100,000.00	100,000.00		
	Oversight functions for SRA Offices		Shopping	January-December				Corporate Budget	100,000.00	100,000.00		
<b><i>General Administration</i></b>												
	Financial Management/Assessment	ADM/ BRD SEC/ BOARD	Shopping	March, July, October				Corporate Budget	50,000.00	50,000.00		
	Personnel Management and Development		Shopping	April-July				Corporate Budget	50,000.00	50,000.00		

R N J MDT

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Strategic Planning and Direction Setting	ADM/ BRD SEC/ BOARD	Shopping	January & July				Corporate Budget	500,000.00	500,000.00		
	Folder/Notebooks with printed SRA logo		Shopping	March & July				Corporate Budget	50,000.00	50,000.00		
	Certificate holder with SRA logo		Shopping	July				Corporate Budget	50,000.00	50,000.00		
	Name plates/Directory signs/Table Signs		Shopping	July				Corporate Budget	60,000.00	60,000.00		
	Corporate Identity		Shopping	June-December				Corporate Budget	100,000.00	100,000.00		
	Networking and advocacy campaign		Shopping	June-December				Corporate Budget	100,000.00	100,000.00		
	Short advocacy film production		Shopping	June-December				Corporate Budget	200,000.00	200,000.00		
	SRA National Conference		Shopping	June-December				Corporate Budget	600,000.00	600,000.00		
	Banquet/Food and meeting venues		Shopping	June-December				Corporate Budget	400,000.00	400,000.00		
	Book, magazine and journal subscription		Shopping	June-December				Corporate Budget	100,000.00	100,000.00		
	Common-Use Supplies and Equipment		Shopping	June-December				Corporate Budget	1,250,000.00	1,250,000.00		
	Trainings/Seminars/Conferences		Shopping	June-December				Corporate Budget	200,000.00	200,000.00		
	<b>Office of the Sugar Board</b>											
	Trainings/Seminars/Conferences	ADM/ BRD SEC/ BOARD	Shopping	May-September				Corporate Budget	200,000.00	200,000.00		
	Oil/fuel/toll		Shopping	May-September				Corporate Budget	40,000.00	40,000.00		
	Publication services and Specialty papers- reports/certificates		Shopping	May-September				Corporate Budget	200,000.00	200,000.00		
							<b>GRAND TOTAL</b>	118,202,466.64	118,202,466.64			

PREPARED BY:

ARNOLD A. DE CASTRO  
Head, BAC Secretariat

CERTIFIED CORRECT:

JOSEPHINE M. AGOSTO  
BAC Chairperson

FUNDS AVAILABLE:

ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY:

HERMENEGILDO R. SERAFICA  
Administrator & Head of Procuring Entity