

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
CY 2019

SIDA-LUZON AND MINDANAO  
QUEZON CITY

[X] ORIGINAL      [ ] SUPPLEMENTAL      [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SIDA 2016 BLOCK FARMING PROJECT (Re-budgeted &amp; Continuing 2019)</b>												
	Fertilizer Applicator	RDE (ESD)	Competitive Bidding	January-December				Others	5,100,000.00		5,100,000.00	SIDA
	Irrigation Facilities	RDE (ESD)	Competitive Bidding	January-December				Others	2,160,000.00		2,160,000.00	SIDA
	Portable Sugarcane Juicer	RDE (ESD)	Small Value Procurement	January-December				Others	875,000.00		875,000.00	SIDA
	Desk top Computer	RDE (ESD)	Small Value Procurement	January-December				Others	120,000.00		120,000.00	SIDA
	Sugarcane Crusher	RDE (ESD)	Small Value Procurement	March-December				Others	875,000.00	875,000.00		SIDA
	Ice Box	RDE (ESD)	Small Value Procurement	March-December				Others	87,500.00	87,500.00		SIDA
	Juice Container	RDE (ESD)	Small Value Procurement	March-December				Others	62,500.00	62,500.00		SIDA
	Kawa	RDE (ESD)	Small Value Procurement	March-December				Others	200,000.00	200,000.00		SIDA
	Heavy Duty Stove w/Tank	RDE (ESD)	Small Value Procurement	March-December				Others	100,000.00	100,000.00		SIDA
	Demo /seminar Meals	RDE (ESD)	Small Value Procurement	March-December				Others	100,000.00	100,000.00		SIDA
	Contingency	RDE (ESD)	Small Value Procurement	March-December				Others	250,000.00	250,000.00		SIDA
<b>2017 SIDA BLOCK FARMING PROJECT (Continuing &amp; Re-budgeted 2019)</b>												
	Tractor-driven sugarcane harvester/cutter	RDE (ESD)	Competitive Bidding	January-December				Others	31,500,000.00		31,500,000.00	SIDA
	Cane Grab Loader	RDE (ESD)	Competitive Bidding	January-December				Others	50,400,000.00		50,400,000.00	SIDA
	Portable Sugarcane Crusher	RDE (ESD)	Competitive Bidding	January-December				Others	735,000.00		735,000.00	SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	2,600.00	2,600.00		SIDA
	Notebook-Columnar	RDE (ESD)	Shopping	January-December				Others	15,600.00	15,600.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	3,000.00	3,000.00		SIDA
	Sticker Paper	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	78,000.00	78,000.00		SIDA
	Training venue	RDE (ESD)	Shopping	January-December				Others	42,000.00	42,000.00		SIDA
	Farmer's Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	104,000.00	104,000.00		SIDA
	Permanent Marker	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	122,200.00	122,200.00		SIDA

R K J MRF

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	Airfare ticket for Mindanao (Speakers)	RDE (ESD)	Shopping	January-December				Others	150,000.00	150,000.00		SIDA
	Meals(Breakfast to dinner)	RDE (ESD)	Shopping	January-December				Others	520,000.00	520,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	10,950.00	10,950.00		SIDA
	Meals(Breakfast to dinner) for 3 days	RDE (ESD)	Shopping	March-December				Others	270,000.00	270,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	March-December				Others	2,500.00	2,500.00		SIDA
	Promotional Materials (Tshirts)	RDE (ESD)	Shopping	March-December				Others	15,000.00	15,000.00		SIDA
	Professional Fees (Outsource-package)	RDE (ESD)	Shopping	March-December				Others	48,000.00	48,000.00		SIDA
	Logistics, Room Accomodation & venue	RDE (ESD)	Shopping	March-December				Others	64,500.00	64,500.00		SIDA
	Salaries & Transportation Allowance Remaining bal for claims	RDE (ESD)	Shopping	January-December				Others	98,961.25	98,961.25		SIDA
	Honorarium for BF Managers	RDE (ESD)	Shopping	January-December				Others	504,000.00	504,000.00		SIDA
	Meals & Accomodation for 3 Days	RDE (ESD)	Shopping	April-July				Others	126,000.00	126,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	April-July				Others	3,500.00	3,500.00		SIDA
	Professional Fees (outsource)	RDE (ESD)	Shopping	April-July				Others	48,000.00	48,000.00		SIDA
	Promotional Materials (shirts, bags)	RDE (ESD)	Shopping	April-July				Others	17,500.00	17,500.00		SIDA
	Room Accomodation	RDE (ESD)	Shopping	April-July				Others	200,000.00	200,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	April-July				Others	2,000.00	2,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	April-July				Others	3,000.00	3,000.00		SIDA
	Food & snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	84,000.00	84,000.00		SIDA
	Tarpaulin printing for the Map	RDE (ESD)	Shopping	January-December				Others	21,000.00	21,000.00		SIDA
	Food & snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	104,000.00	104,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Food & Snacks	RDE (ESD)	Shopping	January-December				Others	262,500.00	262,500.00		SIDA
	Venue	RDE (ESD)	Shopping	January-December				Others	42,000.00	42,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	January-December				Others	16,800.00	16,800.00		SIDA

R L J MDE

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials & supplies for livelihood projects (Ice Cooler, bottles, Pan for muscovado, Stove w/tank, materials for wine & vinegar making etc.)	RDE (ESD)	Shopping	January-December				Others	214,200.00	214,200.00		SIDA
	Soil Sampling & Analysis	RDE (ESD)	Shopping	January-December				Others	175,000.00	175,000.00		SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	1,200.00	1,200.00		SIDA
	Sign Pen	RDE (ESD)	Shopping	January-December				Others	3,500.00	3,500.00		SIDA
	Bond Paper A4	RDE (ESD)	Shopping	January-December				Others	38,000.00	38,000.00		SIDA
	Brown envelope long	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Brown envelope short	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Computer Ink-HP 678 Colored	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink-HP 679 Black	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink HP GT52 Colored	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Computer Ink-HP GT51 Black	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Tape Dispenser	RDE (ESD)	Shopping	January-December				Others	600.00	600.00		SIDA
	Packaging tape	RDE (ESD)	Shopping	January-December				Others	1,800.00	1,800.00		SIDA
	Scotch tape	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Heavy duty scissors	RDE (ESD)	Shopping	January-December				Others	2,000.00	2,000.00		SIDA
	Mailing envelope long 25s	RDE (ESD)	Shopping	January-December				Others	552.00	552.00		SIDA
	Expanding Envelope	RDE (ESD)	Shopping	January-December				Others	4,000.00	4,000.00		SIDA
	File folder long green (expanding)	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	File folder ord. long	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	File folder ord. short	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Folder tag/ label	RDE (ESD)	Shopping	January-December				Others	2,500.00	2,500.00		SIDA
	Pencil	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	Correction Tape	RDE (ESD)	Shopping	January-December				Others	1,750.00	1,750.00		SIDA
	Binder Clip Medium	RDE (ESD)	Shopping	January-December				Others	1,750.00	1,750.00		SIDA
	Clear Folder Long	RDE (ESD)	Shopping	January-December				Others	3,000.00	3,000.00		SIDA
	Fastener	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Binder Clip Big	RDE (ESD)	Shopping	January-December				Others	1,750.00	1,750.00		SIDA
	Paper Clip big	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Paper Clip small	RDE (ESD)	Shopping	January-December				Others	150.00	150.00		SIDA
	Black Binder Clip 41mm	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Black Binder Clip 51mm	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Record Book 214mmx278 300 pages	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	File box	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	Office table	RDE (ESD)	Shopping	January-December				Others	20,000.00	20,000.00		SIDA

*Handwritten initials and signatures:* R, H, J, M, P

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	Executive/Office Chair	RDE (ESD)	Shopping	January-December				Others	16,000.00	16,000.00		SIDA
	Pentel pen (black)	RDE (ESD)	Shopping	January-December				Others	560.00	560.00		SIDA
	Cartolina	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Manila Paper	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Stapler	RDE (ESD)	Shopping	January-December				Others	200.00	200.00		SIDA
	Staple wire	RDE (ESD)	Shopping	January-December				Others	125.00	125.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Security Paper	RDE (ESD)	Shopping	January-December				Others	50,000.00	50,000.00		SIDA
	Tarpaulin 3x8m	RDE (ESD)	Shopping	January-December				Others	16,800.00	16,800.00		SIDA
	White Board Pen	RDE (ESD)	Shopping	January-December				Others	480.00	480.00		SIDA
	Yellow pad	RDE (ESD)	Shopping	January-December				Others	150.00	150.00		SIDA
	Transportation for BF Officers/personnel (Air & Land) during official travel	RDE (ESD)	Shopping	January-December				Others	550,000.00	550,000.00		SIDA
	Filing cabinet w/glass door	RDE (ESD)	Shopping	January-December				Others	30,000.00	30,000.00		SIDA
	Travelling Expenses	RDE (ESD)	Shopping	January-December				Others	1,110,158.19	1,110,158.19		SIDA
<b>2018 Block Farming Project-SIDA</b>												
	Tractor & Implements (120HP)	RDE (ESD)	Competitive Bidding	February-December				Others	34,650,000.00		34,650,000.00	SIDA
	Tractor & Implements(90HP)	RDE (ESD)	Competitive Bidding	February-December				Others	30,250,000.00		30,250,000.00	SIDA
	Sugar4 Software	RDE (ESD)	Competitive Bidding	February-December				Others	1,500,000.00		1,500,000.00	SIDA
	Laptop Computers w/printers	RDE (ESD)	Competitive Bidding	February-December				Others	700,000.00		700,000.00	SIDA
	Portable Sugarcane Juicer/crusher	RDE (ESD)	Competitive Bidding	February-December				Others	700,000.00		700,000.00	SIDA
	GPS unit	RDE (ESD)	Competitive Bidding	February-December				Others	350,000.00		350,000.00	SIDA
	Meals	RDE (ESD)	Shopping	January-December				Others	350,000.00	350,000.00		SIDA
	Plastic w/brown Envelope	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Note book	RDE (ESD)	Shopping	January-December				Others	14,000.00	14,000.00		SIDA
	Ball pen	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	22,000.00	22,000.00		SIDA
	Food & snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	84,900.00	84,900.00		SIDA
	Tarpaulin for GPS Mapping	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	5,100.00	5,100.00		SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	3,000.00	3,000.00		SIDA
	Notebook	RDE (ESD)	Shopping	January-December				Others	9,000.00	9,000.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Sticker Paper	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA

*R W J MDP*

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	90,000.00	90,000.00		SIDA
	Farmer's Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	113,200.00	113,200.00		SIDA
	Permanent Marker	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	132,000.00	132,000.00		SIDA
	Meals for the 2-day OP5I	RDE (ESD)	Shopping	January-December				Others	540,000.00	540,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	9,650.00	9,650.00		SIDA
	Meals	RDE (ESD)	Shopping	January-December				Others	150,000.00	150,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	January-December				Others	2,500.00	2,500.00		SIDA
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	7,500.00	7,500.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	15,000.00	15,000.00		SIDA
	Resource Speaker/Trainers (Outsource)	RDE (ESD)	Shopping	January-December				Others	48,000.00	48,000.00		SIDA
	Room Accomodation	RDE (ESD)	Shopping	January-December				Others	55,000.00	55,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Airfare for Mindanao Participants	RDE (ESD)	Shopping	January-December				Others	119,000.00	119,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	2,000.00	2,000.00		SIDA
	Salaries & Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	9,709,617.60	9,709,617.60		SIDA
	Honorarium for the BF Managers	RDE (ESD)	Shopping	January-December				Others	480,000.00	480,000.00		SIDA
	Soil Sampling & Analysis	RDE (ESD)	Shopping	January-December				Others	175,000.00	175,000.00		SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	1,200.00	1,200.00		SIDA
	Sign Pen	RDE (ESD)	Shopping	January-December				Others	2,450.00	2,450.00		SIDA
	Bond Paper A4	RDE (ESD)	Shopping	January-December				Others	38,000.00	38,000.00		SIDA
	Brown envelope long	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Brown envelope short	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Computer Ink-HP 678 Colored	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink-HP 679 Black	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink HP GT52 Colored	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Computer Ink-HP GT51 Black	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Tape Dispenser	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA
	Scotch tape	RDE (ESD)	Shopping	January-December				Others	350.00	350.00		SIDA
	Packaging tape	RDE (ESD)	Shopping	January-December				Others	1,200.00	1,200.00		SIDA
	Mailing envelope long 25s	RDE (ESD)	Shopping	January-December				Others	552.00	552.00		SIDA

*R N J MDP*

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	Expanding Envelope	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	File folder long green (expanding)	RDE (ESD)	Shopping	January-December				Others	4,000.00	4,000.00		SIDA
	File folder ord. long	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	File folder ord. short	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Folder tag/ label	RDE (ESD)	Shopping	January-December				Others	2,500.00	2,500.00		SIDA
	Pencil	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	Correction Tape	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Paper Clip big	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Paper Clip small	RDE (ESD)	Shopping	January-December				Others	150.00	150.00		SIDA
	Black Binder Clip 41mm	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Black Binder Clip 51mm	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Record Book 214mmx278 300 pages	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	File box	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	Office table	RDE (ESD)	Shopping	January-December				Others	20,000.00	20,000.00		SIDA
	Executive/Office Chair	RDE (ESD)	Shopping	January-December				Others	16,000.00	16,000.00		SIDA
	Filin cabinet with vault	RDE (ESD)	Shopping	January-December				Others	15,000.00	15,000.00		SIDA
	Pentel pen (black)	RDE (ESD)	Shopping	January-December				Others	560.00	560.00		SIDA
	Cartolina	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Manila Paper	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Stapler	RDE (ESD)	Shopping	January-December				Others	200.00	200.00		SIDA
	Staple wire	RDE (ESD)	Shopping	January-December				Others	125.00	125.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Tarpaulin 3x8m	RDE (ESD)	Shopping	January-December				Others	16,100.00	16,100.00		SIDA
	White Board Pen	RDE (ESD)	Shopping	January-December				Others	480.00	480.00		SIDA
	white board 4x6 ft.	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Transportation for BF Officers/personnel (Air & Land)	RDE (ESD)	Shopping	January-December				Others	873,795.40	873,795.40		SIDA
	Filing cabinet w/glass door	RDE (ESD)	Shopping	January-December				Others	30,000.00	30,000.00		SIDA
	GPS Unit	RDE (ESD)	Shopping	January-December				Others	350,000.00	350,000.00		SIDA
	Sugarcane Crusher	RDE (ESD)	Small Value Procurement	March-December				Others	700,000.00	700,000.00		SIDA
	Ice Box	RDE (ESD)	Small Value Procurement	March-December				Others	70,000.00	70,000.00		SIDA
	Juice Container	RDE (ESD)	Small Value Procurement	March-December				Others	50,000.00	50,000.00		SIDA
	Kawa	RDE (ESD)	Small Value Procurement	March-December				Others	160,000.00	160,000.00		SIDA

*A H J MRF*

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[X] ORIGINAL    [] SUPPLEMENTAL    [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy Duty Stove w/Tank	RDE (ESD)	Small Value Procurement	March-December				Others	80,000.00	80,000.00		SIDA
	Demo /seminar Meals	RDE (ESD)	Small Value Procurement	March-December				Others	140,000.00	140,000.00		SIDA
<i>Assessment of Sugarcane High Yielding Varieties (HYV) and Germplasm Collection for Drought &amp; Water Logging Tolerance</i>												
	paper binder clips (51mm)	LAREC	Small Value Procurement	February				Others	170.00	170.00		SIDA
	bailpen	LAREC	Small Value Procurement	February				Others	300.00	300.00		SIDA
	Batteries (energizer)	LAREC	Small Value Procurement	February				Others	1,900.00	1,900.00		SIDA
	packaging tape	LAREC	Small Value Procurement	February, April, July				Others	450.00	450.00		SIDA
	Masking Tape	LAREC	Small Value Procurement	February, April, July				Others	450.00	450.00		SIDA
	file document organizer	LAREC	Small Value Procurement	February, April, July				Others	400.00	400.00		SIDA
	marker pen highlighter	LAREC	Small Value Procurement	February				Others	130.00	130.00		SIDA
	sticky note	LAREC	Small Value Procurement	February				Others	200.00	200.00		SIDA
	tissue	LAREC	Small Value Procurement	February				Others	420.00	420.00		SIDA
	plastic twine (RED)	LAREC	Small Value Procurement	March, May, August				Others	1,000.00	1,000.00		SIDA
	gloves	LAREC	Small Value Procurement	February & August				Others	3,500.00	3,500.00		SIDA
	rubber boots	LAREC	Small Value Procurement	May				Others	2,000.00	2,000.00		SIDA
	hat	LAREC	Small Value Procurement	February				Others	1,400.00	1,400.00		SIDA
	Umbrella	LAREC	Small Value Procurement	February				Others	3,200.00	3,200.00		SIDA
	Rain Coat	LAREC	Small Value Procurement					Others	3,200.00	3,200.00		SIDA
	Jacket w/ wood	LAREC	Small Value Procurement					Others	6,000.00	6,000.00		SIDA
	beto poles staking materials	LAREC	Small Value Procurement					Others	83,750.00	83,750.00		SIDA

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SIOA-LUZON ANO MINOANAO  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GI wire	LAREC	Small Value Procurement					Others	8,000.00	8,000.00		SIDA
	signage /markers	LAREC	Small Value Procurement					Others	2,000.00	2,000.00		SIDA
	cell cards globe (tm & smart)	LAREC	Small Value Procurement					Others	6,000.00	6,000.00		SIDA
	urea	LAREC	Small Value Procurement					Others	14,400.00	14,400.00		SIDA
	Muriate of potash	LAREC	Small Value Procurement					Others	21,000.00	21,000.00		SIDA
	maximus	LAREC	Small Value Procurement					Others	14,400.00	14,400.00		SIDA
	fertilization	LAREC						Others	9,250.00	9,250.00		SIDA
	weeding	LAREC						Others	55,500.00	55,500.00		SIDA
	cultivation	LAREC						Others	12,950.00	12,950.00		SIDA
	irrigation	LAREC						Others	74,000.00	74,000.00		SIDA
	Diesel	LAREC						Others	12,600.00	12,600.00		SIDA
	detrashing & hauling of trashes	LAREC						Others	14,800.00	14,800.00		SIDA
	installation of beto poles	LAREC						Others	31,450.00	31,450.00		SIDA
	data gathering length, diameter, tiller ,no. of internodes, porometer & SPAO	LAREC						Others	170,200.00	170,200.00		SIDA
	Cutting	LAREC						Others	55,500.00	55,500.00		SIDA
	Trash clearing	LAREC						Others	8,880.00	8,880.00		SIDA
	data gathering (length, diameter, plot weight, cane prep	LAREC						Others	29,600.00	29,600.00		SIDA
	juice analysis	LAREC						Others	6,000.00	6,000.00		SIDA
	Hiring of Agricultural tech'n.	LAREC						Others	279,500.00	279,500.00		SIDA
	Coordination Meeting / other travelling expenses	LAREC						Others	140,000.00	140,000.00		SIDA
<b>SIDA INFRASTRUCTURE SUPPORT PROGRAM</b>												
	2018 FARM-TO-MILL ROAD PROJECTS		Agency-to-Agency			March		Others	750,000,000.00	750,000,000.00		SIDA
	2019 FARM-TO-MILL ROAD PROJECTS		Agency-to-Agency			May		Others	117,740,000.00	117,740,000.00		SIDA
	2019 BRIDGE PROJECTS		Agency-to-Agency			May		Others	32,260,000.00	32,260,000.00		SIDA
<b>SIDA SOCIALIZED CREDIT PROGRAM</b>												

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2017 SOCIALIZED CREDIT FUND		Agency-to-Agency		June			Others	300,000,000.00	300,000,000.00		SIDA
	<i>SIDA-RDE-Utilization of In-vitro Technology and Micropropagation of Quality Sugarcane Planting Materials-UPLB Dr. Damasco</i>											
	Desktop Computer	RDE	Competitive Bidding								75,000.00	
	Construction of sugarcane in-vitro laboratory	RDE	Competitive Bidding								10,000,000.00	
	<i>SIDA-RDE-Emerging and Re-emerging Diseases of Sugarcane-UPLB Dr. de la Cueva</i>											
	DSLR Camera	RDE	Competitive Bidding								50,000.00	
	Aircon Split Type Inverter (2.5 hp)	RDE	Competitive Bidding								80,000.00	
	Refrigerator	RDE	Competitive Bidding								45,000.00	
	Digital Hnadheld Refractometer	RDE	Competitive Bidding								25,000.00	
	<i>SIDA-RDE-Sugarcane Varietal Improvement to Develop High Yielding and Climate Change Resilient Varieties-UPLB Dr. Lalusin</i>											
	Farm tractor with Implements	RDE	Agency-to-Agency								2,500,000.00	
	Computer	RDE	Competitive Bidding								144,000.00	
	Ice maker	RDE	Competitive Bidding								120,000.00	
	Generator	RDE	Competitive Bidding								240,000.00	
	Genogrinder	RDE	Competitive Bidding								1,200,000.00	
	Lypophilizer	RDE	Competitive Bidding								1,080,000.00	
	Juice Extractor	RDE	Competitive Bidding								360,000.00	
	Grass cutter	RDE	Competitive Bidding								120,000.00	
	Balance	RDE	Competitive Bidding								60,000.00	
	Laboratory oven	RDE	Competitive Bidding								240,000.00	
	Refrigerator/Chiller	RDE	Competitive Bidding								240,000.00	
	<i>SIDA-RDE-Assessment of Sugarcane HYVs and Germplasm Collection for Drought and Waterlogging Tolerance-UPLB Dr. Delfin</i>											
	MAPIR Camera for NDVI	RDE	Competitive Bidding								71,084.00	
	Irrigation pump (24 hp)	RDE	Competitive Bidding								37,000.00	
	<i>SIDA-RDE-Design/Fabrication of Sugarcane Farm Mechanization Machineries, Equipment and Implement and Acquisition of Prototype for Testing</i>											
	Sugarcane Grabber/Loader	RDE	Agency-to-Agency								14,000,000.00	
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Agency-to-Agency								40,482,000.00	
	<i>SIDA-RDE-Performance Trials and Evaluation of Various Sugarcane Harvesting Machineries in the Various Sugarcane Mill Districts</i>											
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Agency-to-Agency								45,153,000.00	
	Sugarcane Loader	RDE	Agency-to-Agency								81,200,000.00	
	<i>SIDA-RDE-Enhancing SRA's capacity to Evaluate the Technological &amp; Economic Performance of the Philippine Sugarcane Industry-SRA</i>											
	Sugar process modelling software and barnd new laptop with accessories	RDE	Agency-to-Agency								1,800,000.00	
								GRAND TOTAL	1,581,189,540.44	1,222,827,456.44	358,362,084.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SIDA 2016 BLOCK FARMING PROJECT (Re-budgeted &amp; Continuing 2019)</b>												
	Fertilizer Applicator	RDE (ESD)	Competitive Bidding	January-December				Others	5,100,000.00		5,100,000.00	SIDA
	Irrigation Facilities	RDE (ESD)	Competitive Bidding	January-December				Others	2,160,000.00		2,160,000.00	SIDA
	Portable Sugarcane Juicer	RDE (ESD)	Small Value Procurement	January-December				Others	875,000.00		875,000.00	SIDA
	Desk top Computer	RDE (ESD)	Small Value Procurement	January-December				Others	120,000.00		120,000.00	SIDA
	Sugarcane Crusher	RDE (ESD)	Small Value Procurement	March-December				Others	875,000.00	875,000.00		SIDA
	Ice Box	RDE (ESD)	Small Value Procurement	March-December				Others	87,500.00	87,500.00		SIDA
	Juice Container	RDE (ESD)	Small Value Procurement	March-December				Others	62,500.00	62,500.00		SIDA
	Kawa	RDE (ESD)	Small Value Procurement	March-December				Others	200,000.00	200,000.00		SIDA
	Heavy Duty Stove w/Tank	RDE (ESD)	Small Value Procurement	March-December				Others	100,000.00	100,000.00		SIDA
	Demo /seminar Meals	RDE (ESD)	Small Value Procurement	March-December				Others	100,000.00	100,000.00		SIDA
	Contingency	RDE (ESD)	Small Value Procurement	March-December				Others	250,000.00	250,000.00		SIDA
<b>2017 SIDA BLOCK FARMING PROJECT (Continuing &amp; Re-budgeted 2019)</b>												
	Tractor-driven sugarcane harvester/cutter	RDE (ESD)	Competitive Bidding	January-December				Others	31,500,000.00		31,500,000.00	SIDA
	Cane Grab Loader	RDE (ESD)	Competitive Bidding	January-December				Others	50,400,000.00		50,400,000.00	SIDA
	Portable Sugarcane Crusher	RDE (ESD)	Competitive Bidding	January-December				Others	735,000.00		735,000.00	SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	2,600.00	2,600.00		SIDA
	Notebook-Columnar	RDE (ESD)	Shopping	January-December				Others	15,600.00	15,600.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	3,000.00	3,000.00		SIDA
	Sticker Paper	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	78,000.00	78,000.00		SIDA
	Training venue	RDE (ESD)	Shopping	January-December				Others	42,000.00	42,000.00		SIDA
	Farmer's Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	104,000.00	104,000.00		SIDA
	Permanent Marker	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	122,200.00	122,200.00		SIDA

*Handwritten initials/signatures: A, N, J, MRF*

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare ticket for Mindanao (Speakers)	RDE (ESD)	Shopping	January-December				Others	150,000.00	150,000.00		SIDA
	Meals(Breakfast to dinner)	RDE (ESD)	Shopping	January-December				Others	520,000.00	520,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	10,950.00	10,950.00		SIDA
	Meals(Breakfast to dinner) for 3 days	RDE (ESD)	Shopping	March-December				Dthers	270,000.00	270,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	March-December				Others	2,500.00	2,500.00		SIDA
	Promotional Materials (Tshirts)	RDE (ESD)	Shopping	March-December				Others	15,000.00	15,000.00		SIDA
	Professional Fees (Outsource-package)	RDE (ESD)	Shopping	March-December				Others	48,000.00	48,000.00		SIDA
	Logistics, Room Accomodation & venue	RDE (ESD)	Shopping	March-December				Others	64,500.00	64,500.00		SIDA
	Salaries & Transportation Allowance Remaining bal for claims	RDE (ESD)	Shopping	January-December				Others	98,961.25	98,961.25		SIDA
	Honorarium for BF Managers	RDE (ESD)	Shopping	January-December				Others	504,000.00	504,000.00		SIDA
	Meals & Accomodation for 3 Days	RDE (ESD)	Shopping	April-July				Others	126,000.00	126,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	April-July				Others	3,500.00	3,500.00		SIDA
	Professional Fees (outsource)	RDE (ESD)	Shopping	April-July				Others	48,000.00	48,000.00		SIDA
	Promotional Materials (shirts, bags)	RDE (ESD)	Shopping	April-July				Others	17,500.00	17,500.00		SIDA
	Room Accomodation	RDE (ESD)	Shopping	April-July				Others	200,000.00	200,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	April-July				Others	2,000.00	2,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	April-July				Others	3,000.00	3,000.00		SIDA
	Food& snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	84,000.00	84,000.00		SIDA
	Tarpaulin printing for the Map	RDE (ESD)	Shopping	January-December				Others	21,000.00	21,000.00		SIDA
	Food & snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	104,000.00	104,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Food & Snacks	RDE (ESD)	Shopping	January-December				Others	262,500.00	262,500.00		SIDA
	Venue	RDE (ESD)	Shopping	January-December				Others	42,000.00	42,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	January-December				Others	16,800.00	16,800.00		SIDA

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	Materials & supplies for livelihood projects (Ice Cooler, bottles, Pan for muscovado, Stove w/tank, materials for wine & vinegar making etc.)	RDE (ESD)	Shopping		January-December			Others	214,200.00	214,200.00		SIDA
	Soil Sampling & Analysis	RDE (ESD)	Shopping		January-December			Others	175,000.00	175,000.00		SIDA
	Ballpen	RDE (ESD)	Shopping		January-December			Others	1,200.00	1,200.00		SIDA
	Sign Pen	RDE (ESD)	Shopping		January-December			Others	3,500.00	3,500.00		SIDA
	Bond Paper A4	RDE (ESD)	Shopping		January-December			Others	38,000.00	38,000.00		SIDA
	Brown envelope long	RDE (ESD)	Shopping		January-December			Others	700.00	700.00		SIDA
	Brown envelope short	RDE (ESD)	Shopping		January-December			Others	1,000.00	1,000.00		SIDA
	Computer Ink-HP 678 Colored	RDE (ESD)	Shopping		January-December			Others	7,000.00	7,000.00		SIDA
	Computer Ink-HP 679 Black	RDE (ESD)	Shopping		January-December			Others	7,000.00	7,000.00		SIDA
	Computer Ink HP GT52 Colored	RDE (ESD)	Shopping		January-December			Others	6,000.00	6,000.00		SIDA
	Computer Ink-HP GT51 Black	RDE (ESD)	Shopping		January-December			Others	6,000.00	6,000.00		SIDA
	Tape Dispenser	RDE (ESD)	Shopping		January-December			Others	600.00	600.00		SIDA
	Packaging tape	RDE (ESD)	Shopping		January-December			Others	1,800.00	1,800.00		SIDA
	Scotch tape	RDE (ESD)	Shopping		January-December			Others	500.00	500.00		SIDA
	Heavy duty scissors	RDE (ESD)	Shopping		January-December			Others	2,000.00	2,000.00		SIDA
	Mailing envelope long 25s	RDE (ESD)	Shopping		January-December			Others	552.00	552.00		SIDA
	Expanding Envelope	RDE (ESD)	Shopping		January-December			Others	4,000.00	4,000.00		SIDA
	File folder long green (expanding)	RDE (ESD)	Shopping		January-December			Others	10,000.00	10,000.00		SIDA
	File folder ord. long	RDE (ESD)	Shopping		January-December			Others	1,400.00	1,400.00		SIDA
	File folder ord. short	RDE (ESD)	Shopping		January-December			Others	500.00	500.00		SIDA
	Folder tag/ label	RDE (ESD)	Shopping		January-December			Others	2,500.00	2,500.00		SIDA
	Pencil	RDE (ESD)	Shopping		January-December			Others	360.00	360.00		SIDA
	Correction Tape	RDE (ESD)	Shopping		January-December			Others	1,750.00	1,750.00		SIDA
	Binder Clip Medium	RDE (ESD)	Shopping		January-December			Others	1,750.00	1,750.00		SIDA
	Clear Folder Long	RDE (ESD)	Shopping		January-December			Others	3,000.00	3,000.00		SIDA
	Fastener	RDE (ESD)	Shopping		January-December			Others	1,500.00	1,500.00		SIDA
	Binder Clip Big	RDE (ESD)	Shopping		January-December			Others	1,750.00	1,750.00		SIDA
	Paper Clip big	RDE (ESD)	Shopping		January-December			Others	300.00	300.00		SIDA
	Paper Clip small	RDE (ESD)	Shopping		January-December			Others	150.00	150.00		SIDA
	Black Binder Clip 41mm	RDE (ESD)	Shopping		January-December			Others	700.00	700.00		SIDA
	Black Binder Clip 51mm	RDE (ESD)	Shopping		January-December			Others	1,000.00	1,000.00		SIDA
	Record Book 214mmx278 300 pages	RDE (ESD)	Shopping		January-December			Others	360.00	360.00		SIDA
	File box	RDE (ESD)	Shopping		January-December			Others	10,000.00	10,000.00		SIDA
	Office table	RDE (ESD)	Shopping		January-December			Others	20,000.00	20,000.00		SIDA

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	Executive/Office Chair	RDE (ESD)	Shopping	January-December				Others	16,000.00	16,000.00		SIDA
	Pentel pen (black)	RDE (ESD)	Shopping	January-December				Others	560.00	560.00		SIDA
	Cartolina	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Manila Paper	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Stapler	RDE (ESD)	Shopping	January-December				Others	200.00	200.00		SIDA
	Staple wire	RDE (ESD)	Shopping	January-December				Others	125.00	125.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Security Paper	RDE (ESD)	Shopping	January-December				Others	50,000.00	50,000.00		SIDA
	Tarpaulin 3x8m	RDE (ESD)	Shopping	January-December				Others	16,800.00	16,800.00		SIDA
	White Board Pen	RDE (ESD)	Shopping	January-December				Others	480.00	480.00		SIDA
	Yellow pad	RDE (ESD)	Shopping	January-December				Others	150.00	150.00		SIDA
	Transportation for BF Officers/personnel (Air & Land) during official travel	RDE (ESD)	Shopping	January-December				Others	550,000.00	550,000.00		SIDA
	Filing cabinet w/glass door	RDE (ESD)	Shopping	January-December				Others	30,000.00	30,000.00		SIDA
	Travelling Expenses	RDE (ESD)	Shopping	January-December				Others	1,110,158.19	1,110,158.19		SIDA
<b>2018 Block Farming Project-SIDA</b>												
	Tractor & Implements (120HP)	RDE (ESD)	Competitive Bidding	February-December				Others	34,650,000.00		34,650,000.00	SIDA
	Tractor & Implements(90HP)	RDE (ESD)	Competitive Bidding	February-December				Others	30,250,000.00		30,250,000.00	SIDA
	Sugar4 Software	RDE (ESD)	Competitive Bidding	February-December				Others	1,500,000.00		1,500,000.00	SIDA
	Laptop Computers w/printers	RDE (ESD)	Competitive Bidding	February-December				Others	700,000.00		700,000.00	SIDA
	Portable Sugarcane Juicer/crusher	RDE (ESD)	Competitive Bidding	February-December				Others	700,000.00		700,000.00	SIDA
	GPS unit	RDE (ESD)	Competitive Bidding	February-December				Others	350,000.00		350,000.00	SIDA
	Meals	RDE (ESD)	Shopping	January-December				Others	350,000.00	350,000.00		SIDA
	Plastic w/brown Envelope	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Note book	RDE (ESD)	Shopping	January-December				Others	14,000.00	14,000.00		SIDA
	Ball pen	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	22,000.00	22,000.00		SIDA
	Food & snacks during the GPS Tracking w/BF enrollees	RDE (ESD)	Shopping	January-December				Others	84,900.00	84,900.00		SIDA
	Tarpaulin for GPS Mapping	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	5,100.00	5,100.00		SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	3,000.00	3,000.00		SIDA
	Notebook	RDE (ESD)	Shopping	January-December				Others	9,000.00	9,000.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Sticker Paper	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA

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SUGAR REGULATORY ADMINISTRATION  
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SIDA-LUZON AND MINDANAO  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	90,000.00	90,000.00		SIDA
	Farmer's Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	113,200.00	113,200.00		SIDA
	Permanent Marker	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	132,000.00	132,000.00		SIDA
	Meals for the 2-day OPSI	RDE (ESD)	Shopping	January-December				Others	540,000.00	540,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	9,650.00	9,650.00		SIDA
	Meals	RDE (ESD)	Shopping	January-December				Others	150,000.00	150,000.00		SIDA
	Training Materials	RDE (ESD)	Shopping	January-December				Others	2,500.00	2,500.00		SIDA
	Training envelope/bag with print	RDE (ESD)	Shopping	January-December				Others	7,500.00	7,500.00		SIDA
	Promotional T- shirts w/ design	RDE (ESD)	Shopping	January-December				Others	15,000.00	15,000.00		SIDA
	Resource Speaker/Trainers (Outsource)	RDE (ESD)	Shopping	January-December				Others	48,000.00	48,000.00		SIDA
	Room Accomodation	RDE (ESD)	Shopping	January-December				Others	55,000.00	55,000.00		SIDA
	Tarpaulin	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Airfare for Mindanao Participants	RDE (ESD)	Shopping	January-December				Others	119,000.00	119,000.00		SIDA
	Contingency	RDE (ESD)	Shopping	January-December				Others	2,000.00	2,000.00		SIDA
	Salaries & Transportation Allowance	RDE (ESD)	Shopping	January-December				Others	9,709,617.60	9,709,617.60		SIDA
	Honorarium for the BF Managers	RDE (ESD)	Shopping	January-December				Others	480,000.00	480,000.00		SIDA
	Soil Sampling & Analysis	RDE (ESD)	Shopping	January-December				Others	175,000.00	175,000.00		SIDA
	Ballpen	RDE (ESD)	Shopping	January-December				Others	1,200.00	1,200.00		SIDA
	Sign Pen	RDE (ESD)	Shopping	January-December				Others	2,450.00	2,450.00		SIDA
	Bond Paper A4	RDE (ESD)	Shopping	January-December				Others	38,000.00	38,000.00		SIDA
	Brown envelope long	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Brown envelope short	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Computer Ink-HP 678 Colored	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink-HP 679 Black	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Computer Ink HP GT52 Colored	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Computer Ink-HP GT51 Black	RDE (ESD)	Shopping	January-December				Others	6,000.00	6,000.00		SIDA
	Tape Dispenser	RDE (ESD)	Shopping	January-December				Others	250.00	250.00		SIDA
	Scotch tape	RDE (ESD)	Shopping	January-December				Others	350.00	350.00		SIDA
	Packaging tape	RDE (ESD)	Shopping	January-December				Others	1,200.00	1,200.00		SIDA
	Mailing envelope long 25s	RDE (ESD)	Shopping	January-December				Others	552.00	552.00		SIDA

*A N J MDA*

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	Expanding Envelope	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	File folder long green (expanding)	RDE (ESD)	Shopping	January-December				Others	4,000.00	4,000.00		SIDA
	File folder ord. long	RDE (ESD)	Shopping	January-December				Others	1,400.00	1,400.00		SIDA
	File folder ord. short	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Folder tag/ label	RDE (ESD)	Shopping	January-December				Others	2,500.00	2,500.00		SIDA
	Pencil	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	Correction Tape	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Paper Clip big	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Paper Clip small	RDE (ESD)	Shopping	January-December				Others	150.00	150.00		SIDA
	Black Binder Clip 41mm	RDE (ESD)	Shopping	January-December				Others	700.00	700.00		SIDA
	Black Binder Clip 51mm	RDE (ESD)	Shopping	January-December				Others	1,000.00	1,000.00		SIDA
	Record Book 214mmx278 300 pages	RDE (ESD)	Shopping	January-December				Others	360.00	360.00		SIDA
	File box	RDE (ESD)	Shopping	January-December				Others	10,000.00	10,000.00		SIDA
	Office table	RDE (ESD)	Shopping	January-December				Others	20,000.00	20,000.00		SIDA
	Executive/Office Chair	RDE (ESD)	Shopping	January-December				Others	16,000.00	16,000.00		SIDA
	Filin cabinet with vault	RDE (ESD)	Shopping	January-December				Others	15,000.00	15,000.00		SIDA
	Pentel pen (black)	RDE (ESD)	Shopping	January-December				Others	560.00	560.00		SIDA
	Cartolina	RDE (ESD)	Shopping	January-December				Others	300.00	300.00		SIDA
	Manila Paper	RDE (ESD)	Shopping	January-December				Others	500.00	500.00		SIDA
	Stapler	RDE (ESD)	Shopping	January-December				Others	200.00	200.00		SIDA
	Staple wire	RDE (ESD)	Shopping	January-December				Others	125.00	125.00		SIDA
	Specialty Paper	RDE (ESD)	Shopping	January-December				Others	1,500.00	1,500.00		SIDA
	Tarpaulin 3x8m	RDE (ESD)	Shopping	January-December				Others	16,100.00	16,100.00		SIDA
	White Board Pen	RDE (ESD)	Shopping	January-December				Others	480.00	480.00		SIDA
	white board 4x6 ft.	RDE (ESD)	Shopping	January-December				Others	7,000.00	7,000.00		SIDA
	Transportation for BF Officers/personnel (Air & Land)	RDE (ESD)	Shopping	January-December				Others	873,795.40	873,795.40		SIDA
	Filing cabinet w/glass door	RDE (ESD)	Shopping	January-December				Others	30,000.00	30,000.00		SIDA
	GPS Unit	RDE (ESD)	Shopping	January-December				Others	350,000.00	350,000.00		SIDA
	Sugarcane Crusher	RDE (ESD)	Small Value Procurement	March-December				Others	700,000.00	700,000.00		SIDA
	Ice Box	RDE (ESD)	Small Value Procurement	March-December				Others	70,000.00	70,000.00		SIDA
	Juice Container	RDE (ESD)	Small Value Procurement	March-December				Others	50,000.00	50,000.00		SIDA
	Kawa	RDE (ESD)	Small Value Procurement	March-December				Others	160,000.00	160,000.00		SIDA

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	Heavy Duty Stove w/Tank	RDE (ESD)	Small Value Procurement	March-December				Others	80,000.00	80,000.00		SIDA
	Demo /seminar Meals	RDE (ESD)	Small Value Procurement	March-December				Others	140,000.00	140,000.00		SIDA
<i>Assessment of Sugarcane High Yielding Varieties (HYV) and Germplasm Collection for Drought &amp; Water Logging Tolerance</i>												
	paper binder clips (51mm)	LAREC	Small Value Procurement	February				Others	170.00	170.00		SIDA
	ballpen	LAREC	Small Value Procurement	February				Others	300.00	300.00		SIDA
	Batteries (energizer)	LAREC	Small Value Procurement	February				Others	1,900.00	1,900.00		SIDA
	packaging tape	LAREC	Small Value Procurement	February, April, July				Others	450.00	450.00		SIDA
	Masking Tape	LAREC	Small Value Procurement	February, April, July				Others	450.00	450.00		SIDA
	file document organizer	LAREC	Small Value Procurement	February, April, July				Others	400.00	400.00		SIDA
	marker pen highlighter	LAREC	Small Value Procurement	February				Others	130.00	130.00		SIDA
	sticky note	LAREC	Small Value Procurement	February				Others	200.00	200.00		SIDA
	tissue	LAREC	Small Value Procurement	February				Others	420.00	420.00		SIDA
	plastic twine (RED)	LAREC	Small Value Procurement	March, May, August				Others	1,000.00	1,000.00		SIDA
	gloves	LAREC	Small Value Procurement	February & August				Others	3,500.00	3,500.00		SIDA
	rubber boots	LAREC	Small Value Procurement	May				Others	2,000.00	2,000.00		SIDA
	hat	LAREC	Small Value Procurement	February				Others	1,400.00	1,400.00		SIDA
	Umbrella	LAREC	Small Value Procurement	February				Others	3,200.00	3,200.00		SIDA
	Rain Coat	LAREC	Small Value Procurement					Others	3,200.00	3,200.00		SIDA
	Jacket w/ wood	LAREC	Small Value Procurement					Others	6,000.00	6,000.00		SIDA
	beto poles staking materials	LAREC	Small Value Procurement					Others	83,750.00	83,750.00		SIDA

*B H J MDP*



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GI wire	LAREC	Small Value Procurement					Others	8,000.00	8,000.00		SIDA
	signage /markers	LAREC	Small Value Procurement					Others	2,000.00	2,000.00		SIDA
	cell cards globe (tm & smart)	LAREC	Small Value Procurement					Others	6,000.00	6,000.00		SIDA
	urea	LAREC	Small Value Procurement					Others	14,400.00	14,400.00		SIDA
	Muriate of potash	LAREC	Small Value Procurement					Others	21,000.00	21,000.00		SIDA
	maximus	LAREC	Small Value Procurement					Others	14,400.00	14,400.00		SIDA
	fertilization	LAREC						Others	9,250.00	9,250.00		SIDA
	weeding	LAREC						Others	55,500.00	55,500.00		SIDA
	cultivation	LAREC						Others	12,950.00	12,950.00		SIDA
	irrigation	LAREC						Others	74,000.00	74,000.00		SIDA
	Diesel	LAREC						Others	12,600.00	12,600.00		SIDA
	detrashing & hauling of trashes	LAREC						Others	14,800.00	14,800.00		SIDA
	installation of beto poles	LAREC						Others	31,450.00	31,450.00		SIDA
	data gathering length, diameter, tiller ,no. of internodes, porometer & SPAD	LAREC						Others	170,200.00	170,200.00		SIDA
	Cutting	LAREC						Others	55,500.00	55,500.00		SIDA
	Trash clearing	LAREC						Others	8,880.00	8,880.00		SIDA
	data gathering (length, diameter, plot weight, cane prep	LAREC						Others	29,600.00	29,600.00		SIDA
	juice analysis	LAREC						Others	6,000.00	6,000.00		SIDA
	Hiring of Agricultural tech'n.	LAREC						Others	279,500.00	279,500.00		SIDA
	Coordination Meeting / other travelling expenses	LAREC						Others	140,000.00	140,000.00		SIDA
<b>SIDA INFRASTRUCTURE SUPPORT PROGRAM</b>												
	2018 FARM-TO-MILL ROAD PROJECTS		Agency-to-Agency			March		Others	750,000,000.00	750,000,000.00		SIDA
	2019 FARM-TO-MILL ROAD PROJECTS		Agency-to-Agency			May		Others	117,740,000.00	117,740,000.00		SIDA
	2019 BRIDGE PROJECTS		Agency-to-Agency			May		Others	32,260,000.00	32,260,000.00		SIDA
<b>SIDA SOCIALIZED CREDIT PROGRAM</b>												

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2017 SOCIALIZED CREDIT FUND		Agency-to-Agency		June			Others	300,000,000.00	300,000,000.00		SIDA
	<i>SIDA-RDE-Utilization of In-vitro Technology and Micropogagation of Quality Sugarcane Planting Materials-UPLB Dr. Damasco</i>											
	Desktop Computer	RDE	Competitive Bidding								75,000.00	
	Construction of sugarcane in-vitro laboratory	RDE	Competitive Bidding								10,000,000.00	
	<i>SIDA-RDE-Emerging and Re-emerging Diseases of Sugarcane-UPLB Dr. de la Cueva</i>											
	DSLR Camera	RDE	Competitive Bidding								50,000.00	
	Aircon Split Type Inverter (2.5 hp)	RDE	Competitive Bidding								80,000.00	
	Refrigerator	RDE	Competitive Bidding								45,000.00	
	Digital Hnadheld Refractometer	RDE	Competitive Bidding								25,000.00	
	<i>SIDA-RDE-Sugarcane Varietal Improvement to Develop High Yielding and Climate Change Resilient Varieties-UPLB Dr. Lalusin</i>											
	Farm tractor with Implements	RDE	Agency-to-Agency								2,500,000.00	
	Computer	RDE	Competitive Bidding								144,000.00	
	Ice maker	RDE	Competitive Bidding								120,000.00	
	Generator	RDE	Competitive Bidding								240,000.00	
	Genogrinder	RDE	Competitive Bidding								1,200,000.00	
	Lypophilizer	RDE	Competitive Bidding								1,080,000.00	
	Juice Extractor	RDE	Competitive Bidding								360,000.00	
	Grass cutter	RDE	Competitive Bidding								120,000.00	
	Balance	RDE	Competitive Bidding								60,000.00	
	Laboratory oven	RDE	Competitive Bidding								240,000.00	
	Refrigerator/Chiller	RDE	Competitive Bidding								240,000.00	
	<i>SIDA-RDE-Assessment of Sugarcane HYVs and Germplasm Collection for Draught and Waterlogging Tolerance-UPLB Dr. Delfin</i>											
	MAPIR Camera for NDVI	RDE	Competitive Bidding								71,084.00	
	Irrigation pump (24 hp)	RDE	Competitive Bidding								37,000.00	
	<i>SIDA-RDE-Design/Fabrication of Sugarcane Farm Mechanization Machineries, Equipment and Implement and Acquisitian of Prototype for Testing</i>											
	Sugarcane Grabber/Loader	RDE	Agency-to-Agency								14,000,000.00	
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Agency-to-Agency								40,482,000.00	
	<i>SIDA-RDE-Performance Trials and Evaluation of Various Sugarcane Harvesting Machineries in the Various Sugarcane Mill Districts</i>											
	Tractor Driven Wholestalk Sugarcane Harvester	RDE	Agency-to-Agency								45,153,000.00	
	Sugarcane Loader	RDE	Agency-to-Agency								81,200,000.00	
	<i>SIDA-RDE-Enhancing SRA's capacity to Evaluate the Technological &amp; Ecanomic Performance of the Philippine Sugarcane Industry-SRA</i>											
	Sugar process modelling software and barnd new laptop with accessories	RDE	Agency-to-Agency								1,800,000.00	
								GRAND TOTAL	1,581,189,540.44	1,222,827,456.44	358,362,084.00	

*Handwritten initials/signatures: B, K, J, MDP*

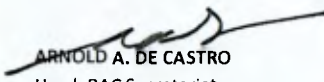
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QUEZON CITY

ORIGINAL     SUPPLEMENTAL     AMENDED

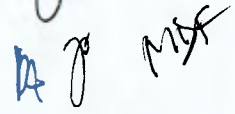
PREPARED BY:

  
ARNOLD A. DE CASTRO  
Head, BAC Secretariat




CERTIFIED CORRECT:

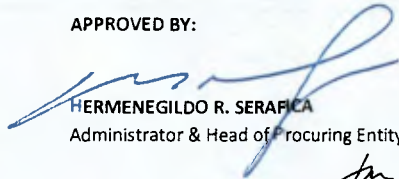
  
JOSEPHINO M. AGOSTO  
BAC Chairperson



FUNDS AVAILABLE:

  
ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY:

  
HERMENEGILDO R. SERAFICA  
Administrator & Head of Procuring Entity

