



Republic of the Philippines
Department of Agriculture
SUGAR REGULATORY ADMINISTRATION
Araneta Street, Singang, Bacolod City
Philippines 6100
TIN 000-784-336

**REGIONAL BIDS AND AWARDS COMMITTEE
RESOLUTION NO. PM-2018-001**

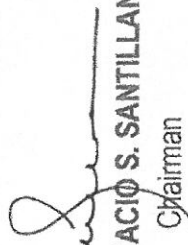
WHEREAS, Section 7.1 of the Implementing Rules and Regulation of R.A. 9184 provides that *all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity,*


WHEREAS, Section 7.2 of the I.R.R. also provides that *no procurement shall be undertaken unless it is in accordance with the approved APP, and further, that the APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf,*

WHEREAS, all Project Procurement Management Plans chargeable in accordance with the approved 2018 Corporate Budget of the Sugar Regulatory Administration submitted by the different operating units of SRA-Visayas were consolidated into the 2018 Annual Procurement Plan (Corporate Budget) indicating the appropriate modes of procurement, the procurement activity timelines, and the budgets that will serve as a basis of SRA-Visayas' procurement only for those items/projects stated under said APP;

NOW THEREFORE, We, the Members of the Regional Bids and Awards Committee, hereby RESOLVE, as it is hereby RESOLVED, to recommend for approval the Annual Procurement Plan – Corporate of SRA-Visayas for Calendar Year 2018;

Resolved this ____ day of ____ 2018 at Bacolod City, Philippines.


ATTY. IGNACIO S. SANTILLANA
Chairman


ROSARIO R. TE
Regular Member


ATTY. GUILLERMO C. TEJIDA III
Vice Chairman


WILFREDO R. MONARES
Provisional Member

Noted:


MARY ANTOINETTE S. TAMPO
OIC – Office of the Assistant Administrator

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE EQUIPMENT												
18-RDE	Airconditioner, Window type, 1 Hp (1)	MGR III	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	25000		25,000.00	
18-AFD	Airconditioner, Window type, 1 Hp (1)	AFD	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	30000		30,000.00	
18-RDE	Airconditioner, Window-type, 1 HP (2)	VIPM	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	60000		60,000.00	
18-RDE	Airconditioner, Window-type, 1 HP (2)	TDU	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	50000		50,000.00	
18-AFD	Airconditioning Unit, Split type (1)	AFD	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	75000		75,000.00	
18-RDE	Airconditioner, Wall-mounted, Split type (2)	EXTENSION	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	100000		100,000.00	
18-AFD	Baggage Trolley, 2 units	AFD	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	30000		30,000.00	
18-RDE	Bathroom water heater (3)	TDU	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	54000		54,000.00	
18-RDE	Bed, single-steel (heavy duty) (6)	TDU	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	96000		96,000.00	
18-RDE	Binder, Combo	TDU	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	30000		30,000.00	
18-RD	Binder, Combo	RD-Visayas	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	15000		15,000.00	
18-RDE	Binder, Electric (1)	EXTENSION	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	25000		25,000.00	
18-RDE	Binder, Electric (1)	MGR III	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	25000		25,000.00	
18-AFD	Bundy Clock Machine, 2 units	AFD	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	36000		36,000.00	
18-AFD	Camera, DSLR	AFD	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	35000		35,000.00	
18-RD	Camera, DSLR (1 unit)	RD-Visayas	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	75000		75,000.00	
18-RDE	CCTV (1)	EXTENSION	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	126000		126,000.00	
18-RDE	Electric Typewriter (5)	EXTENSION	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	100000		100,000.00	
18-RDE	Photocopier (1)	SUPPORT	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	60000		60,000.00	
18-RDE	Portable sound system (3)	EXTENSION	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	60000		60,000.00	
18-RDE	Refrigerator (1)	EXTENSION	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	70000		70,000.00	
18-RDE	Refrigerator (double-door) (1)	VIPM	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	50000		50,000.00	
18-RD	Safety Vault	RD-Visayas	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	87000		87,000.00	
18-AFD	Safety Vault Cabinet	AFD	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	100000		100,000.00	
18-AFD	Shelves, steel, 10 units	AFD	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	200000		200,000.00	
18-RDE	Television, Flat Screen 60" (1 unit)	CSRS	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	40000		40,000.00	
18-RDE	Television, Flat Screen 60" (1 unit)	EXTENSION	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	75000		75,000.00	
18-RDE	Television, Wall-mounted flatscreen, 32" (1)	TDU	Competitive Bidding	05/30/2018	07/21/2018	09/26/2018	10/06/2018	Corporate Budget	25000		25,000.00	
18-RDE	Vacuum Cleaner (1)	VIPM	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	15000		15,000.00	
18-RDE	Vacuum Cleaner (2)	EXTENSION	Shopping	05/31/2018	N/A	09/27/2018	10/07/2018	Corporate Budget	50000		50,000.00	
IT EQUIPMENT												
18-RDE	Desktop computer & accessories (2)	VIPM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	140000		140,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop computer (1)	AGRO	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	38000		38,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-MIS	Desktop Computer (with Accessories)	MIS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	50000		50,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RD	Desktop Computer Set (6 sets)	RD-Visayas	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	270000		270,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop computer w/ complete accessories and 3-in-1 printer	CSRS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	40000		40,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop computer w/ printer (1)	PTCM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	75000		75,000.00	Procurement timelines are tentative pending issuance of ISSP approval

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18-RDE	Desktop computer w/ scanner & printer (1)	PTCM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	100000		100,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop computer, 3-in-1 printer and complete accessories (2)	EXTENSION	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	100000		100,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop computer w/ printer (1)	Farm	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	45000		45,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Desktop Computer, 9 units	AFD	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	450000		450,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop computer (1)	PTCM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	45000		45,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop computer (1)	SUGAR	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	26000		26,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop computer (1)	AGRO	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	25000		25,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop computer (10)	EXTENSION	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	500000		500,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop computer (2)	VIPM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	120000		120,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-MIS	Laptop Computer (2)	MIS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	100000		100,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Laptop with printer (1)	SUPPORT	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	50000		50,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-AFD	Laptop, 1 unit	AFD	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	45000		45,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-AFD	Laptop, 1 unit	AFD	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	50000		50,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RD	Printer, Dot Matrix, (3 units)	RD-Visayas	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	45000		45,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RD	Printer, Multi-colored laser, 1 unit	RD-Visayas	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	20000		20,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Printer, Wide Format (2)	EXTENSION	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	60000		60,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Projector with screen	PTCM	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	30000		30,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Projector, LCD	AGRO	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	30000		30,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Projector, multimedia w/ accessories (1)	TDTU	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	30000		30,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Projector, multimedia with screen (1 set)	MGR III	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	50000		50,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-AFD	Scanner, Paper Feed	AFD	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	20000		20,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Scanner, Paper Feed (2)	MGR III	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	60000		60,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Scanner, Paper Feed (4)	EXTENSION	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	120000		120,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-MIS	Server Computer	MIS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	200000		200,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-RDE	Smart Interactive Board	EXTENSION	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	150000		150,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-MIS	Digitization and Archiving of SRA Bacolod Documents	MIS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	500000		500,000.00	Procurement timelines are tentative pending issuance of ISSP approval
18-MIS	Network Attached Storage Devices	MIS	Competitive Bidding	06/04/2018	07/26/2018	10/01/2018	10/11/2018	Corporate Budget	100000		100,000.00	Procurement timelines are tentative pending issuance of ISSP approval
ELECTRICAL EQUIPMENT									0			
18-RD	Automatic Voltage Regulator, Heavy Duty, for Iloilo Office (1 unit)	RD-Visayas	Shopping	05/22/2018	N/A	06/14/2018	06/15/2018	Corporate Budget	35000		35,000.00	
18-RDE	Electrical Compression Tools	SUPPORT	Shopping	05/22/2018	N/A	06/14/2018	06/15/2018	Corporate Budget	50000		50,000.00	
18-RDE	Sidchrome 123 piece 1/4" & 1/2" metric A/F tool kit	SUPPORT	Shopping	05/22/2018	N/A	06/14/2018	06/15/2018	Corporate Budget	60000		60,000.00	
18-MIS	UPS, 1500VA	MIS	Shopping	05/22/2018	N/A	06/14/2018	06/15/2018	Corporate Budget	50000		50,000.00	
FIELD EQUIPMENT									0			
18-RDE	Brush Cutter, heavy duty (2)	VIPM	Shopping	06/13/2018	N/A	07/06/2018	07/07/2018	Corporate Budget	50000		50,000.00	

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18-RDE	Bush cutters (2)	SUPPORT	Shopping	06/13/2018	N/A	07/06/2018	07/07/2018	Corporate Budget	40000		40,000.00	
18-RDE	Furrower (2)	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	250000		250,000.00	
18-RDE	Harrower (1)	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	300000		300,000.00	
18-RDE	Isokinetic Sampling Probe (1)	TECH	Shopping	06/15/2018	N/A	06/15/2018	06/15/2018	Corporate Budget	200000		200,000.00	
18-RDE	Power hedge trimmers (1)	SUPPORT	Shopping	06/15/2018	N/A	06/15/2018	06/15/2018	Corporate Budget	30000		30,000.00	
18-RDE	Raker	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	200000		200,000.00	
18-RDE	Power Harrower	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	500000		500,000.00	
18-RDE	Sub-soiler	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	300000		300,000.00	
18-RDE	Single Mouldboard	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	250000		250,000.00	
18-RDE	Cane Loader	SUPPORT	Competitive Bidding	06/01/2018	07/23/2018	09/28/2018	10/08/2018	Corporate Budget	2100000		2,100,000.00	
	FABRICATIONS								0			
18-RDE	Fabricated brush table (stainless) (1)	VIPM	NP-53.9 - Small Value Procurement	06/15/2018	N/A	07/08/2018	07/09/2018	Corporate Budget	30000		30,000.00	
18-RDE	Fabricated egg collector stand (1)	VIPM	NP-53.9 - Small Value Procurement	06/15/2018	N/A	07/08/2018	07/09/2018	Corporate Budget	20000		20,000.00	
18-RDE	Pricking area (1)	VIPM	NP-53.9 - Small Value Procurement	06/15/2018	N/A	07/08/2018	07/09/2018	Corporate Budget	250000		250,000.00	
	VEHICLES								0			
18-RDE	Tractor w/ complete farm implements & accessories (1)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	5000000		5000000	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Tractor (diesel)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	650000		650000	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Truck, 10-wheeler, 6x4, 371 HP, 20 cu. (1)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	3000000		3,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Truck, 10-wheeler, 6x4, 420 HP, 20 cu. (2)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	7000000		7,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle (1)	AGRO	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	1520000		1,520,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RD	Vehicle (for Bacolod Office), (1 unit)	RD-Visayas	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	1800000		1,800,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RD	Vehicle (R.Os and Satellite Offices), (5 units)	RD-Visayas	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	6000000		6,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle (SUV) (1)	VIPM	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	1600000		1,600,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle, 4x4 pick-up (1)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	1700000		1,700,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle, Multi-purpose	EXTENSION	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	1100000		1,100,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle, Passenger Van (1)	TECH	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	2000000		2,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicle, Pick-up truck, 4x4 (4)	EXTENSION	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	6000000		6,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Vehicles, Service (2)	SUPPORT	Competitive Bidding	07/16/2018	08/05/2018	08/26/2018	09/05/2018	Corporate Budget	3000000		3,000,000.00	Procurement timelines are tentative pending issuance of DBM Authority to Purchase
18-RDE	Motorcycle (2)	EXTENSION	Shopping	07/16/2018	N/A	08/08/2018	08/09/2018	Corporate Budget	300000		300,000.00	
18-RDE	Motorcycle w/ side car (1)	PTCM	Shopping	07/16/2018	N/A	08/08/2018	08/09/2018	Corporate Budget	150000		150,000.00	
18-RDE	Motorcycle w/ side car (1)	VIPM	Shopping	07/16/2018	N/A	08/08/2018	08/09/2018	Corporate Budget	120000		120,000.00	
	LABORATORY EQUIPMENT											
18-RDE	Balance, precision (2)	SUGAR	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	42000		42,000.00	
18-RDE	Fumehood	AGRO	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	213500		213,500.00	
18-RDE	Pipettor, P10	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	18000		18,000.00	
18-RDE	Pipettor, P100	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	18000		18,000.00	
18-RDE	Pipettor, P1000	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	18000		18,000.00	
18-RDE	Pipettor, P2 (2)	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	40000		40,000.00	
18-RDE	Pipettor, P20	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	18000		18,000.00	
18-RDE	Pipettor, P200	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	18000		18,000.00	
18-RDE	Magnetic stirrer (1)	SUGAR	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	27000		27,000.00	
18-RDE	Pressure cooker (2)	PTCM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	150000		150,000.00	
18-RDE	UV-Vis Spectrophoto Sipper assembly	AGRO	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	250000		250,000.00	
18-RDE	Soil sterilization chamber (1)	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	300000		300,000.00	
18-RDE	Spectrometer, XRF (1)	AGRO	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	7200000		7,200,000.00	

18-RDE	Spectrophotometer, UV-VIS (1)	AGRO	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	800000		800,000.00	
18-RDE	Digital refractometer (1)	VIPM	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	20000		20,000.00	
18-RDE	Filter Funnel, Stainless steel (or equivalent) 47 mm (3)	SUGAR	Competitive Bidding	06/15/2018	07/05/2018	07/26/2018	08/05/2018	Corporate Budget	100000		100,000.00	
18-RDE	Furnace/Vacuum Pump	AGRO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	221500		221,500.00	Bidding conducted in Dec. 2017, awarded in Feb. 2018
INFRASTRUCTURE PROJECTS												
18-RDE	Rehabilitation of Irrigation Water Impounding Facility Phase 1	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	5000000		5,000,000.00	
18-RDE	Repair of CRB #3 Roofing/Re-roofing	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	4000000		4,000,000.00	
18-RDE	Repair of eroded 490 bays concrete perimeter at the southern side of the station	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-RDE	Repair of Jhon Deere 6805	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	750000		750,000.00	
18-RDE	Perimeter Fencing of Eastern Side of the station (Phase 1)	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	1500000		1,500,000.00	
18-RDE	Repair of 4 units Staffhouses	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	2800000		2,800,000.00	
18-RDE	Concreting of experimental field road network Phase 2	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	2000000		2,000,000.00	
18-RDE	Repair of Motorpool Ceiling and roofing	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	2000000		2,000,000.00	
18-RDE	Sugar Museum/Library	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	7000000		7,000,000.00	
18-RDE	Repair & Upgrading of Micropropagation Nursery Facilities- accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	1000000		1,000,000.00	
18-RDE	Upgrading of Breeding Nursery Pollination Sheds - accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-RDE	Construction of Breeding Nursery Modified Screenhouse -accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-RDE	Construction of Perimeter Fence of Germplasm Area - accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	1500000		1,500,000.00	
18-RDE	Construction of Perimeter Fence at the Southern side of the Housing Compound (Phase 2)- accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	1000000		1,000,000.00	
18-RDE	Repair of Dilapidated Power House Building - accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-RDE	Upgrading of CRB Cyclone Perimeter Fence - accrued 2017	SUPPORT	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-RDE	Repair of Agro-Based Laboratory	AGRO	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	800000		800,000.00	
18-AFD	Non - Skid Tiling of Hallways (For Training Center to Reference Lab.)	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-AFD	Rehabilitation of Property and Procurement Pantry /Two (2) toilets (Male and Female) - carry-over	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-AFD	Renovation of Accounting Office	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-AFD	Renovation of Office Building at Rear Side (Phase II)	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	3000000		3,000,000.00	
18-AFD	Renovation of Two (2) units Comfort Room (Main Lobby) - Carry-Over	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	

18-AFD	Repair of RBAC Office Ceiling	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	500000		500,000.00	
18-AFD	Upgrading of the Electrical power system (To conform with the Electrical Code)	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	3000000		3,000,000.00	
18-AFD	Repair of Regulation Department Ceiling and Electrical Fixtures	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	800000		800,000.00	
18-AFD	Concrete Fence	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	900000		900,000.00	
18-AFD	Concrete Fence (Property and Procurement Project)	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	1420000		1,420,000.00	
18-AFD	Construction of Guard house	TBM	Competitive Bidding	06/30/2018	07/20/2018	08/10/2018	08/20/2018	Corporate Budget	150000		150,000.00	
	COMMUNICATION EQUIPMENT											
18-RDE	Cellphone (3)	VIPM	Shopping	07/31/2018	N/A	08/23/2018	08/24/2018	Corporate Budget	60000		60,000.00	For Sugar Board approval
18-RDE	Cellphone w/ load (1 unit)	CSRS	Shopping	07/31/2018	N/A	08/23/2018	08/24/2018	Corporate Budget	20000		20,000.00	For Sugar Board approval
18-AFD/ RDE/ RD	Electrical Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180272.5	180,272.50		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Office Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	737087.53	737,087.53		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Office Devices	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21000	21,000.00		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Janitorial Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	369402.6	369,402.60		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Office Equipment	AFD/RDE/RD	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	902100	902,100.00		
18-AFD/ RDE/ RD	Computer Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90235	90,235.00		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Consumables	AFD/RDE/RD							0			
18- AFD/RDE/ RD	Ink Cartridges for various Printers	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	135840	135,840.00		Various items to be procured as the need arises
18-AFD	Toner for Fax Machine	AFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7132.65	7,132.65		Various items to be procured as the need arises
18- AFD/RDE/ RD	Photocopier consumables	AFD/RDE/RD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	948948	948,948.00		Various items to be procured as the need arises
18-RDE	Risograph consumables	RDE	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	42000	42,000.00		Various items to be procured as the need arises
18-RD	Typewriter consumables	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3360	3,360.00		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Vehicle Maintenance Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	976940	976,940.00		Various items to be procured as the need arises
18-AFD/ RDE/ RD	Grocery Supplies	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	169847	169,847.00		Various items to be procured as the need arises
18-AFD	Cellphone Prepaid Cards	AFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63800	63,800.00		For Sugar Board approval
18-AFD	Wellness Supplies	AFD	Shopping	04/15/2018	N/A	08/12/2018	08/22/2018	Corporate Budget	286582	286,582.00		
18-RDE	Laboratory Supplies	RDE							0			
18-RDE	Glassware/PEs	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	842535	842,535.00		
18-RDE	Filter Paper	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	309800	309,800.00		
18-RDE	Other Laboratory/Field Supplies	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	453789	453,789.00		
18-RDE	Laboratory/Field Devices/Instruments	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	113695	113,695.00		
18-RDE	Audio Supplies/ Accessories	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	29900	29,900.00		
18-RDE	Pantry Equipment	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	16250	16,250.00		
18-RDE	Laboratory Chemicals	RDE	Competitive Bidding	07/16/2018	08/05/2018	08/08/2018	08/09/2018	Corporate Budget	5093701	5,093,701.00		
18-RDE	Carpentry Supplies/Devices/Fixtures	RDE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34690.2	34,690.20		Various items to be procured as the need arises
18-RDE	OPSI Uniform	RDE	Shopping	05/15/2018	N/A	06/07/2018	06/08/2018	Corporate Budget	123000	123,000.00		
18-RDE	Agricultural Supplies	RDE							0			
18-RDE	Fertilizers	RDE	Competitive Bidding	07/16/2018	08/05/2018	08/08/2018	08/09/2018	Corporate Budget	2353900	2,353,900.00		

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18-RDE	Pest Control Supplies	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	207900	207,900.00		
18-RDE	Herbicide	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	573000	573,000.00		
18-RDE	Fungicide	RDE	Shopping	05/31/2018	N/A	06/23/2018	06/24/2018	Corporate Budget	7050	7,050.00		
18-AFD/RDE	Tarpaulin/Signages Printing	AFD/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108080	108,080.00		As the need arises
18-RD	Printing & binding	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	135000	135,000.00		As the need arises
18-RD	Advertising/Publication	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3000	3,000.00		As the need arises
18-AFD/RDE/RD	Fuel/Gasoline/Lubricants	AFD/RDE/RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4374486.7	4,374,486.70		As the need arises
	REPAIR AND MAINTENANCE SERVICES								0	-		
18-AFD/RDE/RD	Office Equipment	AFD/RDE/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2036972.61	2,036,972.61		As the need arises
18-AFD/RDE/RD	Vehicles	AFD/RDE/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2231216	2,231,216.00		As the need arises
18-AFD	Supply of labor and materials for the Cleaning/Repair/Maintenance of Airconditioner Units	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	99678	99,678.00		As the need arises
18-AFD	Supply of labor and materials for the Repair/Maintenance of Electrical Connections	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2130	2,130.00		As the need arises
18-AFD	Fabrication of one (1) foot flatform / riser (for training center)	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10,000.00		As the need arises
18-RDE	R&M of electrical power system and equipment	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450000	450,000.00		As the need arises
18-RDE	R&M of domestic and irrigation water system	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500,000.00		As the need arises
18-RDE/RD	R&M of buildings and grounds/government other facilities	RDE/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2030000	2,030,000.00		As the need arises
18-RDE	R&M of tractors and farm implements	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700000	700,000.00		As the need arises
18-RDE	Maintenance (Janitorial)	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	157336.38	157,336.38		As the need arises
18-RDE	R&M - Lab. Equipment	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1220000	1,220,000.00		As the need arises
18-RDE	Rehabilitation and Repair of Extension and Bogo Office	RDE	NP-53.9 - Small Value Procurement	04/30/2018	N/A	05/23/2108	05/24/2018	Corporate Budget	400000	400,000.00		
18-RD	Furniture and Fixtures	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	162000	162,000.00		As the need arises
18-AFD/RDE/RD	Travelling Expenses	AFD/RDE/RD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	8344958	8,344,958.00		As the need arises; Airfare thru PhilGEPs
18-RDE	Catering Services / Meals for Various Activities / Functions	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1571250	1,571,250.00		As the need arises
18-AFD	Canopy Rental	AFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20,000.00		As the need arises
18-AFD	Delivery/Transportation Expenses	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9000	9,000.00		As the need arises
18-AFD/RDE/RD	Communication, electricity, water, internet and other dues)	AFD/RDE/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2623000	2,623,000.00		As the need arises
18-AFD/RD	Newspaper Subscription/Representation/Emergency Purchases	AFD/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	190481	190,481.00		As the need arises
18-AFD/RD	Postage and Delivery Expenses	AFD/RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	121000	121,000.00		As the need arises
18-AFD	Supply of Drinking Water	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7000	7,000.00		As the need arises
18-AFD	Surveying and Relocation Services	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	265000	265,000.00		As the need arises
18-AFD	Transfer of Unserviceable Properties	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	46000	46,000.00		As the need arises
18-AFD	Updates of Test Materials	AFD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25,000.00		As the need arises
18-RDE	Research council & Variety Committee expenses	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40000	40,000.00		As the need arises
18-RDE	Special Assignments / Projects, MDDC office rentals and other (other MOOE)	RDE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1304000	1,304,000.00		As the need arises


18-RDE	Harmonization of test procedures of SRA laboratories	RDE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	175000	175,000.00		As the need arises
18-RD	Stakeholders Consultations and Meetings (New Project)	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500,000.00		As the need arises
18-RD	Rent Expenses	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	412000	412,000.00		
18-AFD	Supply of Security Services for Three Years	AFD	Competitive Bidding	06/15/2018	07/05/2018	08/05/2018	08/15/2018	Corporate Budget	17909945	17,909,945.00		Multi-Year Contract for Board approval
18-AFD/ RDE/RD	Common-use Supplies and Equipment	AFD/RDE/RD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2002551.27	2,002,551.27		To be procured from the PS-DBM


Prepared by:


Recommending Approval:

Approved:


MARIA LUCIA C. SANCHEZ
 RBAC Secretariat


MARY ANTOINETTE S. TAMPO
 OIC - Office of the Asst. Administrator



ATTY. IGNACIO S. SANTILLANA
 OIC - Manager III, RD&E Dept.
 RBAC Chairman

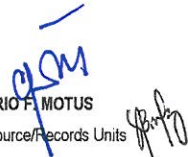

WILFREDO R. MONARES
 OIC - Manager III, RD Dept.
 RBAC Provisional Member


HERMENEGILDO R. SERAFICA
 Administrator


End-User Units:

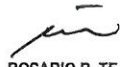
Certified as to Budget/Funding Availability:


MARIA LIZA E. REMADA
 Accounting Unit

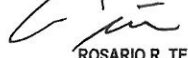

ROSARIO F. MOTUS
 Human Resource/Records Units



GABRIEL ALAN A. MOTUS
 Property and Procurement Unit

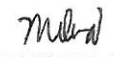

DOROTHY B. RODRIGO
 Transp. Building Maintenance

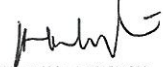

ROSARIO R. TE
 Budget Unit

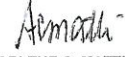

MARIA LIZA E. REMADA
 Accounting Unit

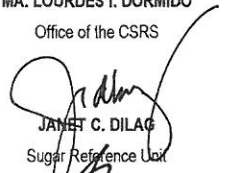

ROSARIO R. TE
 Budget Unit/RBAC Regular Member



HELEN P. BALO
 Treasury Unit



MA. LOURDES I. DORMIDO
 Office of the CSRS


HELEN B. LOBATON
 Office of the Chief Agriculturist


ARLENE C. MATTI
 Soils Laboratory


JANET C. DILAG
 Sugar Reference Unit

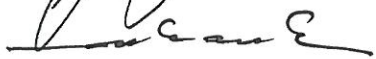

GLENDA S. BUENDIA
 Agro-Based Laboratory


NORA MENESES
 VIPM


ELIZARDO BENOTAPA
 Support Services


MA. LOURDES ALMODIENTE
 Farm Services


TERESITA BAÑAS
 PTCM


MA. LUCIA C. SANCHEZ
 Technical Services