

ANNUAL PROCUREMENT PLAN
CY 2019
CAPITAL OUTLAY
QUEZON CITY

[X] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
	Aircon, Floor-mounted	REG (Sugar Reference)	Shopping		April			Corporate Budget	150,000.00		150,000.00	Replacement
		GAD (PROP)	Shopping		March			Corporate Budget	160,000.00		160,000.00	Documentation
	Aircon, Inverter Type	REG (STD)	Competitive Bidding / Shopping		March			Corporate Budget	40,000.00		40,000.00	Computerization and Maintenance of STD Data
	Aircon, Split type, 3 tonner, Inverter	ACCTG.	Shopping		February			Corporate Budget	150,000.00		150,000.00	
		BTD	Shopping		February			Corporate Budget	150,000.00		150,000.00	
	Aircon, Split type, Inverter	GAD (BLDG)	Competitive Bidding		March			Corporate Budget	1,000,000.00		1,000,000.00	For Social Hall
		IAD	Shopping		April			Corporate Budget	80,000.00		80,000.00	To be placed near Manager's office
		PPD	Shopping		February			Corporate Budget	80,000.00		80,000.00	For MIS Bacolod office
	Aircon, Split type, Inverter, 2.0 HP	GAD (BLDG)	Shopping					Corporate Budget	80,000.00		80,000.00	
	Aircon, Split type, Inverter, 1.0 HP	LAREC	Shopping		May			Corporate Budget	70,000.00		70,000.00	
	Aircon, Split type, Inverter, 1.5 HP	LAREC	Shopping		May			Corporate Budget	75,000.00		75,000.00	
	Aircon, Window type	REG (Sugar Reference)	Shopping		January			Corporate Budget	43,000.00		43,000.00	Rebudget for 2018; PR in process
		REG (Integrated Lab)	Shopping		January			Corporate Budget	43,000.00		43,000.00	Rebudget for 2018; PR in process
		ACCTG.	Shopping		February			Corporate Budget	135,000.00		135,000.00	
		BTD	Shopping		February			Corporate Budget	135,000.00		135,000.00	
		GAD	Shopping		April			Corporate Budget	100,000.00		100,000.00	
		GAD (HR)	Shopping		February			Corporate Budget	45,000.00		45,000.00	
		GAD (BLDG)	Shopping		February			Corporate Budget	150,000.00		150,000.00	
		IAD	Shopping		April			Corporate Budget	100,000.00		100,000.00	To replace defective ACU located near Manager's Office and left wing area
		PPD	Shopping		February			Corporate Budget	30,000.00		30,000.00	To be used by EPAP staff
	Airconditioning Unit	BRD SEC/BOARD	Shopping					Corporate Budget	240,000.00		240,000.00	
		RDE (ESD)	Shopping		May			Corporate Budget	240,000.00		240,000.00	For Mill District Offices

Handwritten signatures and initials: H, M, J, R, MDP

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Industrial Air Cooler	LAREC	Shopping	May				Corporate Budget	130,000.00		130,000.00	
	Applicator	LAREC	Shopping	May				Corporate Budget	120,000.00		120,000.00	
	Binding Machine	BRD SEC/ BOARD	Shopping					Corporate Budget	200,000.00		200,000.00	
	Punch & Binding Machine (heavy duty)	IAD	Shopping					Corporate Budget	25,000.00		25,000.00	To replace defective and unserviceable binding machine
	Biometric, including software	GAD (HR)	Shopping	March				Corporate Budget	300,000.00		300,000.00	
	Shuttle Bus for SRA Employees and Guest	GAD (BLDG)	Competitive Bidding	June				Corporate Budget	5,000,000.00		5,000,000.00	Augmentation of Transport Service
	Cabinet with Vault	RDE (ESD)	Shopping	May				Corporate Budget	200,000.00		200,000.00	No existing unit. For safekeeping of important documents & mill district fund.
	Filing cabinet	RDE (ESD)	Shopping	May				Corporate Budget	60,000.00		60,000.00	
	Camera	GAD (HR)/ LAREC	Shopping	March				Corporate Budget	70,000.00		70,000.00	
	Executive Chairs (highback) Heavy duty	IAD	Shopping	May				Corporate Budget	160,000.00		160,000.00	For official use of IAD/ replace old and defective chairs
	Computer, Desktop w/ complete accessories	REG (ODA)	Competitive Bidding / Shopping	August				Corporate Budget	100,000.00		100,000.00	Certifications, Clearances, Permits & Licenses
		REG (OM)	Competitive Bidding / Shopping	August				Corporate Budget	100,000.00		100,000.00	Certifications, Clearances, Permits & Licenses
		REG (STD)	Competitive Bidding / Shopping	April				Corporate Budget	250,000.00		250,000.00	Certifications, Clearances, Permits & Licenses
		REG (LMD)	Competitive Bidding / Shopping	August				Corporate Budget	350,000.00		350,000.00	Certifications, Clearances, Permits & Licenses
		REG (SRED)	Shopping	April				Corporate Budget	150,000.00		150,000.00	Certifications, Permits & Communications
		REG (Sugar Reference)	Shopping	January				Corporate Budget	80,000.00		80,000.00	Rebudget for 2018; PR in process
			Shopping	April				Corporate Budget	40,000.00		40,000.00	Replacement
		REG (Integrated Lab)	Shopping	January				Corporate Budget	80,000.00		80,000.00	Rebudget for 2018; PR in process
			Shopping	April				Corporate Budget	40,000.00		40,000.00	Replacement
		REG (Envi Lab)	Shopping	January				Corporate Budget	40,000.00		40,000.00	
		Shopping	April				Corporate Budget	60,000.00		60,000.00		
	ACCTG.	Shopping	February				Corporate Budget	150,000.00		150,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer, Desktop w/ complete accessories	BTD	Shopping	February				Corporate Budget	200,000.00		200,000.00	
		PPD	Shopping	February-March				Corporate Budget	720,000.00		720,000.00	for the new PPD staff to be hired under the new structure and EPAP Staff
		LEGAL	Shopping	February				Corporate Budget	240,000.00		240,000.00	Replace old model computers and for new legal staff
		GAD	Shopping	March				Corporate Budget	150,000.00		150,000.00	
		AFD (ODA)	Shopping	March				Corporate Budget	50,000.00		50,000.00	Documentation
		GAD (HR)	Shopping	March				Corporate Budget	200,000.00		200,000.00	
		GAD (REC)	Shopping	March				Corporate Budget	100,000.00		100,000.00	Documentation, reproduction and dissemination
		GAD (PROP)	Shopping	March				Corporate Budget	250,000.00		250,000.00	
		GAD (BLDG)	Shopping	March				Corporate Budget	100,000.00		100,000.00	Documentation
		BRD SEC/ BOARD	Shopping					Corporate Budget	240,000.00		240,000.00	Office Productivity
		RDE (ODA)	Shopping	May				Corporate Budget	180,000.00		180,000.00	New office. No existing unit
		RDE (OM/ LAREC)	Shopping	May				Corporate Budget	405,000.00		405,000.00	
	IAD	Shopping	February				Corporate Budget	250,000.00		250,000.00	To replace old and defective desktop computers (2 units unserviceable and beyond repair; 2 units frequent system reformatting/malfunction (assessed by MIS)/year acquired 2007	
	Desktop computer, branded with printer	RDE (ESD/ TSS/ LAREC)	Shopping	May				Corporate Budget	890,000.00		890,000.00	
	Construction of Motorpool Extension	LAREC	Competitive Bidding	May				Corporate Budget	2,400,000.00		2,400,000.00	
	Copier Machine	REG (OM)	Competitive Bidding / Shopping	August				Corporate Budget	300,000.00		300,000.00	Certification, Clearances, Permits & Licenses
		GAD (PROP)	Shopping	March				Corporate Budget	200,000.00		200,000.00	Reproduction of documents
	Copier Machine	RDE (ESD/ LAREC)	Shopping	May				Corporate Budget	105,000.00		105,000.00	
	Copier Machine, Heavy Duty	GAD (REC)	Shopping	February				Corporate Budget	240,000.00		240,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy Duty Duplication Machine, Black/Colored, with binding and other features	GAD (REC)	Competitive Bidding	June				Corporate Budget	1,500,000.00		1,500,000.00	Documentation, reproduction and dissemination
	Copier/Printer, Heavy Duty	BRD SEC/ BDARD	Shopping					Corporate Budget	400,000.00		400,000.00	Packaging of board materials
	Copier with paper sorter	LAREC	Shopping	May				Corporate Budget	85,000.00		85,000.00	
	Cultivator	LAREC	Shopping	May				Corporate Budget	250,000.00		250,000.00	
	DRRM Equipment	GAD	Shopping	March				Corporate Budget	100,000.00		100,000.00	
	Exhaust Fans for Elevator Machine Room at the Main Building	GAD (BLDG)	Shopping	May				Corporate Budget	50,000.00		50,000.00	Preventive Maintenance of Equipment
	Handheld GPS Unit	PPD	Shopping	February				Corporate Budget	90,000.00		90,000.00	For monitoring of infrastructure projects
	GPS Unit	RDE (ESD)	Shopping	May				Corporate Budget	520,000.00		520,000.00	
	Gym Equipment	GAD	Shopping	March				Corporate Budget	300,000.00		300,000.00	SRA's Health and wellness Program
	Generator Set for SRA Annex Building	GAD (BLDG)	Competitive Bidding	June				Corporate Budget	7,900,000.00		7,900,000.00	Back-up Power for the Whole Annex Building
	Collaboration hub	LAREC	Shopping	May				Corporate Budget	90,000.00		90,000.00	
	Human Resource Information System	GAD (HR)	Competitive Bidding	June				Corporate Budget	1,500,000.00		1,500,000.00	
	Property Acquisition and Inventory System	GAD (PRDP)	Competitive Bidding	June				Corporate Budget	1,600,000.00		1,600,000.00	
	Document Management System (Off the shelf)	ADM	Shopping					Corporate Budget	120,000.00		120,000.00	Document management system designed for a variety of purposes including document capture and storage, search and retrieval, and file sharing
	Jack Hammer, Heavy Duty	GAD (BLDG)	Shopping					Corporate Budget	90,000.00		90,000.00	
	Laptop	REG (ODA)	Competitive Bidding / Shopping	August				Corporate Budget	80,000.00		80,000.00	Implementation of Sos, CLs, etc.
		REG (OM)	Competitive Bidding / Shopping	August				Corporate Budget	80,000.00		80,000.00	
		REG (STD)	Competitive Bidding / Shopping	March				Corporate Budget	60,000.00		60,000.00	Sugar Order, Circular Letters, Memoranda

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		REG (LMD)	Competitive Bidding / Shopping	August				Corporate Budget	50,000.00		50,000.00	Certification, Clearances, Permits & Licenses
		REG (SRED)	Shopping	April				Corporate Budget	180,000.00		180,000.00	Certifications, Permits & Communications
		REG (Sugar Reference)	Shopping	January				Corporate Budget	60,000.00		60,000.00	
		REG (Envi Lab)	Shopping	April				Corporate Budget	50,000.00		50,000.00	
		ACCTG.	Shopping	February				Corporate Budget	50,000.00		50,000.00	
		AFD (OM)	Shopping	January				Corporate Budget	100,000.00		100,000.00	
		PPD	Shopping	February-March				Corporate Budget	200,000.00		200,000.00	for the 2 chiefs, monitoring officers & EPAP staff
		AFD (ODA)	Shopping	March				Corporate Budget	50,000.00		50,000.00	Documentation
		GAD (HR)	Shopping	March				Corporate Budget	50,000.00		50,000.00	
		GAD (PROP)	Shopping	March				Corporate Budget	50,000.00		50,000.00	Documentation
		BRD SEC/ BOARD	Shopping					Corporate Budget	240,000.00		240,000.00	
		ADM	Shopping					Corporate Budget	240,000.00		240,000.00	
		LEGAL	Shopping	February				Corporate Budget	180,000.00		180,000.00	For easy access to data and preparation of communications and legal opinions
		RDE (OM)	Shopping	May				Corporate Budget	60,000.00		60,000.00	Replace old unit
		RDE (ESD/ LAREC)	Shopping	May				Corporate Budget	1,015,000.00		1,015,000.00	
		IAD	Shopping	February				Corporate Budget	140,000.00		140,000.00	For IAD Manager - to replace
	Laptop with Software	RDE (TSS)	Shopping	May				Corporate Budget	75,000.00		75,000.00	
	Lawn Mower	GAD (BLDG)	Shopping	March				Corporate Budget	25,000.00		25,000.00	Beautification and Maintenance of SRA Compound, Flag pole area
	Microphone, Wireless	GAD (HR)	Shopping	March				Corporate Budget	99,000.00		99,000.00	
	Penetrometer (Soil Compaction meter)	LAREC	Shopping	May				Corporate Budget	35,000.00		35,000.00	
	Printer, Dot Matrix	ACCTG.	Shopping	April				Corporate Budget	35,000.00		35,000.00	
		GAD (HR)	Shopping	March				Corporate Budget	25,000.00		25,000.00	Documentation

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	Printer, Laser	REG (ODA)	Shopping	August				Corporate Budget	40,000.00		40,000.00	
		REG (Envi Lab)	Shopping	April				Corporate Budget	20,000.00		20,000.00	
	ID Printer	GAD (HR)	Shopping	March				Corporate Budget	100,000.00		100,000.00	
	Modular Office Partition/ cubicle	IAD	Small Value Procurement	March				Corporate Budget	880,000.00		880,000.00	
	Modular Partition for SRED	REG (SRED)	Shopping	April				Corporate Budget	700,000.00		700,000.00	Office Improvement
	Renovation of Transient Dorm	LAREC	Small Value Procurement	May				Corporate Budget	955,000.00		955,000.00	Additional room for accommodation, during seminars and workshops
	Restoration and painting of LAREC main/office building	LAREC	Competitive Bidding	May				Corporate Budget	1,500,000.00		1,500,000.00	
	8Hp Diesel engine and pump (STW)	LAREC	Competitive Bidding	May				Corporate Budget	1,200,000.00		1,200,000.00	To augment the limited number of
	One-eyed bud cutting equipment	LAREC	Shopping	May				Corporate Budget	47,000.00		47,000.00	For technology development and application
	Furrower (set with overshoe) rebudgeted	LAREC	Shopping	May				Corporate Budget	120,000.00		120,000.00	To replace existing furrow
	Soil collection and sampling kits (rebudgeted)	LAREC	Shopping	May				Corporate Budget	80,000.00		80,000.00	For the implementation of the FBSS experiment and general use
	Cane type scale with heavy duty tripod (rebudgeted)	LAREC	Shopping	May				Corporate Budget	18,000.00		18,000.00	For weighing experimental plots
	Assorted power tools (rebudgeted)	LAREC	Shopping	May				Corporate Budget	35,000.00		35,000.00	For repairs and maintenance of building, farm machineries and general use
	Solar pump (rebudgeted)	LAREC	Competitive Bidding	May				Corporate Budget	1,500,000.00		1,500,000.00	For the variety garden irrigation as well as a technology development
	High Pressurized Piping System (rebudgeted)	LAREC	Competitive Bidding	May				Corporate Budget	1,500,000.00		1,500,000.00	To facilitate irrigation conveyance for our experiment and propagation area
	Drip irrigation supplies and equipment	LAREC	Shopping	May				Corporate Budget	500,000.00		500,000.00	Tandem with the solar irrigation pump
	Submersible Pump, 1 HP	GAD (BLDG)	Shopping	March				Corporate Budget	40,000.00		40,000.00	Preventive Maintenance
	Submersible Pump, 7.5 HP	GAD (BLDG)	Shopping	March				Corporate Budget	330,000.00		330,000.00	Preventive Maintenance
	Hotplate/Stirrer	REG (Sugar Reference)	Shopping	January				Corporate Budget	50,000.00		50,000.00	Rebudget for 2018; PR in process

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	Hotplate/Stirrer	REG (Envi Lab)	Shopping	January				Corporate Budget	50,000.00		50,000.00	
	Conference Table	RDE (ESD/ LAREC)/ IAD	Shopping	May				Corporate Budget	90,000.00		90,000.00	
	Thermocouple probe	REG (Sugar Reference)	Shopping	January				Corporate Budget	69,000.00		69,000.00	Rebudget for 2018; PR in process
	Saccharimeter	REG (Sugar Reference)	Competitive Bidding	January				Corporate Budget	2,500,000.00		2,500,000.00	
	Analytical Balance	REG (Sugar Reference)	Shopping	January				Corporate Budget	100,000.00		100,000.00	
		REG (Envi Lab)	Shopping	April				Corporate Budget	150,000.00		150,000.00	
	Topload Balance	RDE (TSS)	Shopping	May				Corporate Budget	60,000.00		60,000.00	Capacity and Efficiency Assessment of Sugar Mills
	Vortex Mixer	REG (Sugar Reference)	Shopping	April				Corporate Budget	20,000.00		20,000.00	Augmentation
	Drying Oven	REG (Sugar Reference)	Shopping	April				Corporate Budget	150,000.00		150,000.00	Initial Purchase
		REG (Integrated Lab)	Shopping	January				Corporate Budget	200,000.00		200,000.00	Rebudget for 2018; PR in process
	Surface Dial Thermometer	REG (Sugar Reference)	Shopping	April				Corporate Budget	20,000.00		20,000.00	Augmentation
	Dessicator Cabinet / Auto Dry Box	REG (Sugar Reference)	Shopping	April				Corporate Budget	18,000.00		18,000.00	Augmentation
	Safe depository box	LAREC	Shopping	May				Corporate Budget	70,000.00		70,000.00	Monetary safekeeping for 2 disbursing officers
	Biosafety Cabinet	REG	Shopping	April				Corporate Budget	500,000.00		500,000.00	Replacement
	Automatic Voltage Regulator (Heavy Duty)	(Integrated Lab)	Shopping	April				Corporate Budget	20,000.00		20,000.00	
	Water Purification System	REG (Premix Commod Services)	Shopping	January				Corporate Budget	400,000.00		400,000.00	Rebudget for 2018; PR in process

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	Dessicator Cabinet	REG (Envi Lab)	Shopping					Corporate Budget	50,000.00		50,000.00	
	Incubator	REG (Envi Lab)	Shopping					Corporate Budget	350,000.00		350,000.00	
	Distilling Apparatus with Deionizer	REG (Envi Lab)	Shopping					Corporate Budget	600,000.00		600,000.00	
	Cabinet, 2 Door		Shopping					Corporate Budget	40,000.00		40,000.00	
	Set of Weights		Shopping			April		Corporate Budget	250,000.00		250,000.00	
	ATC compensated pH probe		Shopping					Corporate Budget	50,000.00		50,000.00	
	Module for pH/ISE		Shopping					Corporate Budget	100,000.00		100,000.00	
	pH Meter (Handheld)		RDE (TSS)	Shopping		May			Corporate Budget	40,000.00		40,000.00
	pH Meter	LAREC	Shopping		May			Corporate Budget	95,000.00		95,000.00	
	Compound microscope	LAREC	Shopping		May			Corporate Budget	60,000.00		60,000.00	
	Munsell color chart	LAREC	Shopping		May			Corporate Budget	35,000.00		35,000.00	
	NDIR CO Analyzer	RDE (TSS)	Competitive Bidding		May			Corporate Budget	3,000,000.00		3,000,000.00	1 unit QC & 1 unit Visayas-SAGE Environmental Lab
	Paper Shredder	LEGAL	Shopping		February			Corporate Budget	25,000.00		25,000.00	
	Projector	REG (OM)	Competitive Bidding / Shopping		August			Corporate Budget	50,000.00		50,000.00	Implementation of SOs, CLs, etc
	LCD Projector	RDE (ESD/ LAREC)	Shopping		May			Corporate Budget	340,000.00		340,000.00	
	Refrigerator	LEGAL	Shopping		March			Corporate Budget	25,000.00		25,000.00	Use of Legal staff
		RDE (ESD)	Shopping		May			Corporate Budget	175,000.00		175,000.00	For Mill District Offices
		IAD	Shopping		April			Corporate Budget	21,000.00		21,000.00	
	Replacement of Low Voltage Switch Gear	GAD (BLDG)	Shopping		May			Corporate Budget	700,000.00		700,000.00	Preventive Maintenance of Equipment
	SAGE Isokinetic Sampler	RDE (TSS)	Competitive Bidding		May			Corporate Budget	2,000,000.00		2,000,000.00	SAGE Envi. Monitoring
	Scanner	ACCTG.	Shopping		February			Corporate Budget	65,000.00		65,000.00	
		GAD (HR)	Shopping		March			Corporate Budget	150,000.00		150,000.00	
		IAD	Shopping		February			Corporate Budget	50,000.00		50,000.00	To be used by IAD in creating database for scanned documents/records (incoming/outgoing)
	Scanner, Heavy Duty	PPD	Shopping		March			Corporate Budget	50,000.00		50,000.00	Scanning of documents
		GAD (REC)	Shopping		March			Corporate Budget	100,000.00		100,000.00	
	Scanner, High Speed Document	BRD SEC/ BOARD	Shopping					Corporate Budget	120,000.00		120,000.00	Office productivity for efficient handling of board materials

Handwritten signatures and initials: H, J, R, MAF

ANNUAL PROCUREMENT PLAN
CY 2019
CAPITAL OUTLAY
QUEZON CITY

[X] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scanner, High Speed Document Fast and Multi-page Scanner	ADM	Shopping					Corporate Budget	40,000.00		40,000.00	
		LEGAL	Small Value Procurement		February			Corporate Budget	150,000.00		150,000.00	To facilitate paperless transactions and fast transfer of documents between QC & Bacolod
	Server	REG (STD)	Competitive Bidding / Shopping		April			Corporate Budget	350,000.00		350,000.00	Computerization and Maintenance of STD Data
		BTD	Shopping		January			Corporate Budget	250,000.00		250,000.00	
		PPD	Competitive Bidding / Shopping		February			Corporate Budget	300,000.00		300,000.00	database of the files of all SRA units
	Cane juice sieve	LAREC	Shopping		May			Corporate Budget	75,000.00		75,000.00	
	Sofa	LAREC	Shopping		May			Corporate Budget	20,000.00		20,000.00	
	Sound System for Social Hall Bldg.	GAD	Small Value Procurement		March			Corporate Budget	950,000.00		950,000.00	Improvement of Sound System of Social Hall
	Sound System (Fender)	GAD (HR)	Shopping		March			Corporate Budget	120,000.00		120,000.00	
	Portable Sound System	RDE (ESD)	Shopping		May			Corporate Budget	450,000.00		450,000.00	Augmentation and replacement of unserviceable units
	Subscription to Legal e-Library for 4 unit access	LEGAL	Shopping		February			Corporate Budget	180,000.00		180,000.00	
	HP Enterprise Harddisk	PPD	Shopping		February			Corporate Budget	60,000.00		60,000.00	For MIS-Bacolod office
	High Performance Network Attached Storage (NAS)	PPD	Shopping		February			Corporate Budget	100,000.00		100,000.00	Database project
	Hard drive for NAS	PPD	Shopping		February			Corporate Budget	120,000.00		120,000.00	Storage device
	Tablet, Ipad	REG (ODA)	Shopping		August			Corporate Budget	50,000.00		50,000.00	
		REG (OM)	Shopping		August			Corporate Budget	50,000.00		50,000.00	
	Tablet, wifi capable, 512 GB iOS with wifi & cellular	PPD	Shopping		March			Corporate Budget	70,000.00		70,000.00	Replacement unit for the Manager purchased in 2012
	Farm tractor (38 Hp)	LAREC	Competitive Bidding		May			Corporate Budget	1,500,000.00		1,500,000.00	
	Tractor trailer	LAREC	Shopping		May			Corporate Budget	250,000.00		250,000.00	
	LED TV for Front line Service	GAD (HR)	Shopping		March			Corporate Budget	60,000.00		60,000.00	Equipment for Front line service
	Smart TV/LCD Monitor	LAREC	Shopping		May			Corporate Budget	60,000.00		60,000.00	
	Flat Screen TV Set	RDE (ESD)	Shopping		May			Corporate Budget	40,000.00		40,000.00	
	Upgrading of Soil Laboratory	LAREC	Competitive Bidding		May			Corporate Budget	1,500,000.00		1,500,000.00	
	Vehicle, Service	REG (ODA)	Competitive Bidding		August			Corporate Budget	1,700,000.00		1,700,000.00	
		REG (OM)	Competitive Bidding		August			Corporate Budget	1,700,000.00		1,700,000.00	Monitoring of Sugar Movement


Handwritten initials and marks: HN, J, A, MRP

ANNUAL PROCUREMENT PLAN
CY 2019
CAPITAL OUTLAY
QUEZON CITY


[X] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle, Service	REG (SRED)	Competitive Bidding	April				Corporate Budget	1,700,000.00		1,700,000.00	Monitoring of Sugar & other regulation activities
	Vehicle, Motor (pick-up)	BOARD	Competitive Bidding					Corporate Budget	1,650,000.00		1,650,000.00	
	Motorcycle 150 CC	RDE (ESD)	Competitive Bidding	May				Corporate Budget	1,100,000.00		1,100,000.00	
	Pick-up Truck	RDE (ESD)	Competitive Bidding	September				Corporate Budget	1,650,000.00		1,650,000.00	
	Sugarcane grabber-loaders	Calamity/ Climate Change Fund						Corporate Budget	11,600,000.00		11,600,000.00	
	10 wheeler dump trucks	Calamity/ Climate Change Fund						Corporate Budget	12,000,000.00		12,000,000.00	
								GRAND TOTAL	98,463,000.00		98,463,000.00	

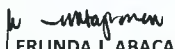
PREPARED BY:


ARNOLD A. DE CASTRO
Head, BAC Secretariat

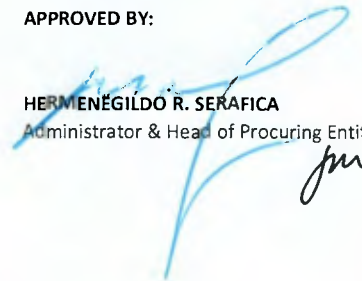
CERTIFIED CORRECT:


JOSEPHINO M. AGOSTO
BAC Chairperson

FUNDS AVAILABLE:


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY:


HERMENEGILDO R. SERAFICA
Administrator & Head of Procuring Entity