## AGENCY PERFORMANCE REPORT CALENDAR YEAR 2019

Agency: SUGAR REGULATORY ADMINISTRATION

Source of Fund: Corporate Fund/ GAA Fund

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target		,	Accomplishmen	% Accomplishe	REMARKS		
				Q1	Q2	Q3	Q4	TOTAL	d	REWARKS
FO. 1 AGRICULTURE AND	FISHERY POLICY SERVICES						districtive.			MILE SPECIAL STREET
- Dissemination of SRA	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	70	10	14	17	15	56	80	
	- No. of Monitoring and evaluation reports disseminated	1	72	14	15	43	23	95	132	
	- Information system/database developed	1	1	1	1	1	1	1	100	
updates	- No. maintained		6	6	6	6	6	6	100	
	- ICT facilities - No. maintained	1	159	34	47	37	41	159	100	
	- Website hits		232,896	26,846	27,216	34,784	144,050	232,896	100	
	- Webpages - uploaded	1	1,480	295	358	260	567	1,480	100	
	- updated	1	82	20	39	22	1	82	100	
FO 2. TECHNICAL SUPPO	RT SERVICES			Laborate Car						
	2.1 Production Support Services									
- Variety sourcing,	Planting materials distributed (canepoints) pcs.	2&3								
development,	- No. of Canepoints (LAREC & LGAREC)		6,100,000	1,864,200	1,252,400	2,147,800	5,040,000	10,304,400	169	Increase in distribution of planti materials due to favorable weatl condition.
propagation and distribution	- No. of Canepoints (SRA/SIDA-funded nurseries)		17,475,000	1,465,000	1,460,000	9,891,000	5,822,400	18,638,400	107	
	- No. of Plantlets (pcs.)		300,000	67,660	29,680	45,470	78,200	221,010	74	
	- No. of SRA/SIDA - funded HYV nurseries established in mill districts	2	15	3	3	7	2	15	100	
	- No. of SRA/SIDA - funded HYV nurseries monitored	2	40	19	56	55	20	20	50	
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	823	60	49	95	131	335	41	Figure appears to be low since mo of the beneficiaries are block farm and not individual farmers.
- Integrated Pest Management	Biological agents distributed - No. of Trichogramma (pcs.)	2	4,000	9,156	8,895	5,492	4,900	28,443	711	Increase in demand by planters si T. strips are cheaper than pesticid
- Soil Improvement Through Proper Fertilization	Soil analysis	2								
	- No. of soil samples analyzed		1300	1,124	1,259	1,125	1,342	3,726	336	Increase in analysis due to fertiliz deliveries to the block farms.
	Individuals provided with other services	2								
	- No. of trichogramma beneficiaries		25	25	12	11	18	41	66	
	- No. of planters served for soil analysis		1440	611	779	720	881	2,405	167	Increase in analysis due to fertilized deliveries to the block farms.

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target			Accomplishmen	% Accomplishe	REMARKS		
				Q1	Q2	Q3	Q4	TOTAL	d	REWARKS
	2.3 Extension Support Services									
	- No. of Techno-demo farms established	2&3		-		1	-	1	-	PENSUMIL mill district
	- No. of Techno-demo farms monitored		17	19			-	19	112	Demo farms monitored in Luzon/Mindanao
	<ul> <li>No of training &amp; training events conducted</li> <li>(EWA, OPSI, livelihood, etc)</li> </ul>	2&3	617	1	45	44	219	309	50	
- Capability building of farmers through Outreach	- No. of farmers trained		2,285	2	1,740	1,666	7,394	10,802	473	Block farms and ARBs attendees to increase their knowledge on the sugarcane farming updates and best practices.
Programs	- No. of IEC materials disseminated (print)		3,725	923	1,524	1,860	3,020	7,327	197	Information materials distributed to serve as guide and references on
	- No. of beneficiaries of IEC mat'ls.		3,725	923	1,524	1,860	3,020	7,327	197	lectures conducted.
- Capability building of SRA Personnel	- No. of International conferences/trainings attended		-	2	*	-	5	7	-	74
	- Trainings conducted <b>for</b> Extension Personnel	2	1	1	6	2	5	14	1,400	Trainings conducted to update the skills, increase knowledge and to be highly effective technical personel.
	- No. of Extension Personnel trained		35	30	112	85	251	190	543	Trainings for personnel newly hired and renewed contracts.
	- No. of additional <b>technical personne</b> l hired	2&3	82	142		74	-	216	263	Hired and renewal of service contracts of COS personnel
	SRA Initiated Block Farms	2&3								
	- No. of block farms assisted and monitored		44	8	4	21	18	51	116	Technical assistance extended to accredited block farms.
- Block Farm Program	- No. of block farms Validated		30	10	4	4	3	21	70	
H.	- No. of block farms Accredited		44	8	4	21	18	51	116	Accreditation of block farms with complete requirements submitted
	- No. of SRA S <b>cholars</b> funded	2&3								Discontinued
- Scholarship Program	- No. of SIDA Funded Scholars	2&3								
,	SRA			57	34	40	184	184		AY 2019-2020 on-going
	CHED			718	502	228	411	411		As of December 31, 2019, on-going
	TESDA			-	2,439	-		2,439	-	
	2.4 Research and Development									
	Production-related R & D activities conducted									
	Completed		33	1	13	3	13	30	91	
-1	Continuing	2&3	28	38	40	38	28	28	100	
	New		11	12	4	3	19	19	173	Unplanned project lay-outs
FO 5. AGRICULTURAL	& FISHERY MACHINERY, EQUIPMENT AN	ND FACI	LITIES SUPPO	ORT SERVICES						
	- No. Clonal garden maintained	_	1	1	1	1	1	1	100	
	- No. of Laboratories maintained	2	11	11	11	11	11	11	100	

PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target			Accomplishmen	%	REMARKS		
				Q1	Q2	Q3	Q4	TOTAL	- Accomplishe d	KEWARKS
MFO 6. AGRICULTURA	& FISHERY REGULATION SERVICES							10 to		
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	2,032	3,593	1,637	638	1,132	7,000	344	Marked increase in sugar swapping certificates (CEA) issued in Q1 and Q as well as increase in sugar traders registered.
	- No. of Clearances Issued	1	3,865	1,129	1,297	1,344	1,211	4,981	129	Increase in premix clearances issued due to the increase in number of requests of consignees of premix commodities for the release of premit commodity clearance prior withdrawal from the Bureau of Customs. This is also as per SO # 8 Series of 2017-2018
	- No. of Licenses issued (mills, refineries & <u>Bio-E</u> plants )	1	47	2	-	41	10	53	113	Including renewal of Bioethanol registrations
	- No. of Shipping permits issued	1	22,967	4,525	4,440	3,217	6,063	18,245	85	
	- No. of Certificates for Land use validations issued	1	-	153	48	-		201	-	
	- No. of Attestations/Verification of Sugar Quedans issued	1	657,052	282,165	83,928	928	149,111	516,132	79	
- Environmental	- No. of of mills monitored	5	4	7	7	5	6	- 25	625	Some mills and distilleries requests for resampling to be compliant to environmental regulations.
Monitoring of Sugar Mills	- No. of air samples analyzed		144	198	162	34	82	476	331	
	- No. of wastewater samples analyzed		94	32	19	6	8	65	69	
- Sugar Quality Assurance	- No. of Product Standards implemented	1,	2	2	2	2	2	2	100	
MFO 7. CREDIT SUPP	PORT SERVICES									
- Socialized Credit Program	- No. of service providers endorsed to Landbank	2&3	-	3	5	2	1	11	-	
	- No. of crop loans endorsed to Landbank			110	282	50	678	1,120		

Consolidated by:

PEO , SPPDEMD

PPSPD

Legend: Key Result Area (KRA)

1 - Anti Corruption, Transparent, Accountable and Participatory Governance.

2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.

3 - Rapid, Inclusive and Sustained Economic Growth.

4 - Just and Lasting Peace and Rule of Law.

5 - Integrity of the Environment and Climate Change Mitigation and Adoption.

Submitted by:

Planning, Policy and Special Projects Department

FM-PPSPD-001, REV. 01

Effectivity Date: January 10, 2020

Approved:

HERMENEGILDO R. SERAFICA