

**AGENCY PERFORMANCE REPORT
CALENDAR YEAR 2019**

Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: **Corporate Fund/ GAA Fund**

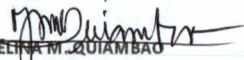
PROGRAM/ACTIVITY/ PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment					% Accomplished	REMARKS
				Q1	Q2	Q3	Q4	TOTAL		
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES										
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	70	10	14	17	15	56	80	
	- No. of Monitoring and evaluation reports disseminated	1	72	14	15	43	23	95	132	
	- Information system/database developed	1	1	1	1	1	1	1	100	
	- No. maintained		6	6	6	6	6	6	100	
	- ICT facilities - No. maintained	1	159	34	47	37	41	159	100	
	- Website hits		232,896	26,846	27,216	34,784	144,050	232,896	100	
	- Webpages - uploaded	1	1,480	295	358	260	567	1,480	100	
- updated	1	82	20	39	22	1	82	100		
MFO 2. TECHNICAL SUPPORT SERVICES										
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services									
	Planting materials distributed (canepoints) pcs.	2&3								
	- No. of Canepoints (LAREC & LGAREC)		6,100,000	1,864,200	1,252,400	2,147,800	5,040,000	10,304,400	169	Increase in distribution of planting materials due to favorable weather condition.
	- No. of Canepoints (SRA/SIDA-funded nurseries)		17,475,000	1,465,000	1,460,000	9,891,000	5,822,400	18,638,400	107	
	- No. of Plantlets (pcs.)		300,000	67,660	29,680	45,470	78,200	221,010	74	
	- No. of SRA/SIDA - funded HYV nurseries established in mill districts	2	15	3	3	7	2	15	100	
- No. of SRA/SIDA - funded HYV nurseries monitored	2	40	19	56	55	20	20	50		
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	823	60	49	95	131	335	41	Figure appears to be low since most of the beneficiaries are block farms and not individual farmers.
- Integrated Pest Management	Biological agents distributed - No. of Trichogramma (pcs.)	2	4,000	9,156	8,895	5,492	4,900	28,443	711	Increase in demand by planters since T. strips are cheaper than pesticides.
- Soil Improvement Through Proper Fertilization	Soil analysis - No. of soil samples analyzed	2	1300	1,124	1,259	1,125	1,342	3,726	336	Increase in analysis due to fertilizer deliveries to the block farms.
	Individuals provided with other services - No. of trichogramma beneficiaries	2	25	25	12	11	18	41	66	
	- No. of planters served for soil analysis		1440	611	779	720	881	2,405	167	Increase in analysis due to fertilizer deliveries to the block farms.

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MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES										
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	1	2,032	3,593	1,637	638	1,132	7,000	344	Marked increase in sugar swapping certificates (CEA) issued in Q1 and Q4 as well as increase in sugar traders registered.
	- No. of Clearances Issued	1	3,865	1,129	1,297	1,344	1,211	4,981	129	Increase in premiss clearances issued due to the increase in number of requests of consignees of premiss commodities for the release of premiss commodity clearance prior withdrawal from the Bureau of Customs. This is also as per SO # 8 Series of 2017-2018
	- No. of Licenses issued (mills, refineries & Bio-E plants)	1	47	2	-	41	10	53	113	Including renewal of Bioethanol registrations
	- No. of Shipping permits Issued	1	22,967	4,525	4,440	3,217	6,063	18,245	85	
	- No. of Certificates for Land use validations Issued	1	-	153	48	-	-	201	-	
	- No. of Attestations/Verification of Sugar Quedans issued	1	657,052	282,165	83,928	928	149,111	516,132	79	
- Environmental Monitoring of Sugar Mills	- No. of mills monitored	5	4	7	7	5	6	25	625	Some mills and distilleries requests for resampling to be compliant to environmental regulations.
	- No. of air samples analyzed		144	198	162	34	82	476	331	
	- No. of wastewater samples analyzed		94	32	19	6	8	65	69	
- Sugar Quality Assurance	- No. of Product Standards Implemented	1	2	2	2	2	2	2	100	
MFO 7. CREDIT SUPPORT SERVICES										
- Socialized Credit Program	- No. of service providers endorsed to Landbank	2&3	-	3	5	2	1	11	-	
	- No. of crop loans endorsed to Landbank		-	110	282	50	678	1,120	-	

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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.