

ANNEX B

SUGAR REGULATORY ADMINISTRATION Procurement Monitoring Report as of January 14, 2020

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids			Bid Evaluation					
COMPLETED PROCUREMENT ACTIVITIES																																		
	Procurement of Various Brand New Air Conditioning Units		Public Bidding	10-Jul-19	18-Jul-19	26-Jul-19		08-Aug-19		20-Sep-19	Sept.15,25,30,2019	Oct.09,13,15,21,2019	Oct.09,13,15,21,2019		26-Nov-19	2019 COB	2,785,000.00		2,785,000.00	2,160,027.00		2,160,027.00	COA, PCCI and Sentro ng Alternatibong Lingap Panigal											
	Supply and Delivery of Various Brand New Laptop Computers (Rebidding)		Public Bidding	31-Jul-19	02-Aug-19	10-Aug-19		27-Aug-19		Sept.11,25,2019	Sept.16,30,5 Oct.01,2019	Oct.04,21,24,2019		Nov.04,19,20,2019	2019 COB	1,755,000.00		1,755,000.00	1,363,693.91		1,363,693.91	COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
																	Total Alloted Budget of Procurement Activities	4,540,000.00																
																	Total Contract Price of Procurement Activities Conducted	3,523,720.91																
																	Total Savings (Total Alloted Budget - Total Contract Price)	1,016,279.09																
ON-GOING PROCUREMENT ACTIVITIES																																		
	Supply and Delivery of Twelve (12) Brand New Shallow Tube Well (STW) Irrigation Sets with Accessories for Block Farms		Public Bidding	31-Jul-19	02-Aug-19	10-Aug-19		27-Aug-19		16-Dec-19	18-Dec-19				2016 GAA	1,620,000.00						COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Supply and Delivery of Agricultural Lime for Nine (9) Block Farms Located in Luzon and Mindanao		Public Bidding	10-Sep-19	23-Sep-19	01-Oct-19		14-Oct-19		05-Dec-19	15-Dec-19				2016 GAA/SIDA	3,000,000.00						COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Procurement of One (1) Unit Brand New Heavy Duty Multi-Function Printer with DMS		Public Bidding	10-Sep-19	23-Sep-19	01-Oct-19		14-Oct-19		27-Nov-19	06-Dec-19	07-Jan-20	07-Jan-20			2019 COB	1,500,000.00	1,500,000.00	1,139,840.00		1,139,840.00	COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Supply and Delivery of Four (4) Units Brand New Sugarcane Grabber-Loader		Public Bidding	25-Oct-19	05-Nov-19	13-Nov-19		26-Nov-19		06-Jan-20					2016 GAA/SIDA	11,600,000.00	11,600,000.00					COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Supply and Delivery of Two (2) Units Brand New Farm Tractors with Implements		Public Bidding	25-Nov-19	28-Nov-19	06-Dec-19		19-Dec-19							2016 GAA/SIDA	6,000,000.00						COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Supply and Delivery of Various Brand New Service Motor Vehicles (Re-bidding)		Public Bidding	19-Dec-19	20-Dec-19	27-Dec-19		19-Dec-19							2019 COB	14,860,000.00						COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
	Supply and Delivery of Two (2) Units Brand New Ten-Wheeler Dump Truck (Re-bidding)		Public Bidding	19-Dec-19	20-Dec-19	27-Dec-19		19-Dec-19							2019 COB	10,400,000.00						COA, PCCI and Sentro ng Alternatibong Lingap Panigal												
																	Total Alloted Budget of On-going Procurement Activities	47,970,000.00																

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