ANNUAL PROCUREMENT PLAN CY 2018

Code		Silver I and	Mode of	Sched	ule for Each P	rocurement	Activity	Source of Funds	Estin	ated Budget (Phi	2)	Remarks (brief
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSES	(MOOE)										
ENDER	AND DEVELOPMENT (GAD)											
ONDUC	T CAPACCITY BUILDING AND TRAINING & C	COACHING WORKS	HOP FOR GADFPS	MEMBERS					12 1111			
	Meals	GAD	Shopping					Corporate Fund	110,000.00	110,000.00		
	Training Venue		Small Value					Corporate Fund	110,000.00	110,000.00		
	Training venue	GAD	Procurement							C-2 (4)		
	Transportation expense (TEV, Vehicle, etc)		Small Value		D	ec		Corporate Fund	80,000.00	80,000.00		
	Transportation expense (TEV, Venicle, etc)	GAD	Procurement									
	Honoraria for the speaker		Small Value					Corporate Fund	40,000.00	40,000.00		
	Honoraria for the speaker	GAD	Procurement									
	Supplies & materials		Remarks of the									
	Bond paper A4	GAD	Shopping					Corporate Fund	800.00	800.00		
	Notebook	GAD	Shopping	1				Corporate Fund	600.00	600.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping	1				Corporate Fund	1,077.00	1,077.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,083.00	1,083.00		
	Brown Envelope	GAD	Shopping	1				Corporate Fund	280.00	280.00		
	Ball pen	GAD	Shopping					Corporate Fund	210.00	210.00		
	Name Tag (self adhesive)	GAD	Shopping	1	D	ec		Corporate Fund	428.00	428.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	250.00	250.00		
	Manila Paper	GAD	Shopping					Corporate Fund	40.00	40.00		
	Cartolina	GAD	Shopping					Corporate Fund	32.00	32.00		
	Parchment/Specialty Paper	GAD	Shopping	1				Corporate Fund	200.00	200.00		
	Contingencies	GAD	Shopping					Corporate Fund	15,000.00	15,000.00		
								TOTAL	360,000.00			
ONDUC	T OF TRAINING ON THE USE OF HGDG TOLI	FOR FPS MEMBE	RS									
	Meals	GAD	Shopping					Corporate Fund	8,400.00	8,400.00		
			Small Value					Corporate Fund	15,000.00	15,000.00		
	Training Venue	GAD	Procurement		M	ay				32,23333		
	Transportation Expenses (Bacolod		Small Value					Corporate Fund	24,000.00	24,000.00		
	participants)	GAD	Procurement					- ST per ace I dild	2.,500.00	2 1,000.00		



ANNUAL PROCUREMENT PLAN CY 2018

Code			Mode of	Schedu	ile for Each P	rocurement	Activity	Source of Funds	Estin	nated Budget (Ph	P)	Remarks (brief
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE	S (MOOE)			No. of the last							
	Honoraria for the speaker	GAD	Small Value Procurement		M	ay		Corporate Fund	10,000.00	10,000.00		
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	320.00	320.00		T
1	Ink Cartridge HP 4515 Colored	GAD	Shopping	1 1 1				Corporate Fund	359.00	359.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping	1				Corporate Fund	361.00	361.00		
	Brown Envelope	GAD	Shopping					Corporate Fund	184.00	184.00		
	Ball pen	GAD	Shopping					Corporate Fund	150.00	150.00		
	Name Tag (self adhesive)	GAD	Shopping		IVI	ay		Corporate Fund	321.00	321.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	425.00	425.00		
26	Manila Paper	GAD	Shopping	1				Corporate Fund	200.00	200.00		
	Cartolina	GAD	Shopping	1				Corporate Fund	160.00	160.00		
	Parchment/Specialty Paper	GAD	Shopping	1				Corporate Fund	120.00	120.00		
								TOTAL	60,000.00	120.00		
	CONDUCT OF GADFPS REGULAR MEETING	S (QUEZON CITY AN	DBACOLOD						30,000.00			
	Various (meals, supplies,etc)	GAD	Shopping		Jan-	Dec		Corporate Fund	24,000.00	24,000.00		
								TOTAL	24,000.00	24,000.00		
	THECNHICAL WORKING GROUP SUPPORT											
	Job Order Personnel	GAD	Small Value Procurement					Corporate Fund	300,000.00	300,000.00		
	Job Order Personnel	GAD	Small Value Procurement		Jan-	Dec		Corporate Fund	300,000.00	300,000.00		
			rrocarement	-				TOTAL	600,000,00			
	CONDUCT OF HEALTH DA PROFILLING FO	R EMPLOYEES						TOTAL	600,000.00			
	The state of the s	GAD	Small Value					Corporate Fund	40,000,00 T	40,000,00		
	Honoraria for the speaker	JAD .	Procurement					corporate rund	40,000.00	40,000.00		
	Transportation expenses (Vehicles/TEV,	GAD	Small Value		M	ar		Corporate Fund	30,000,00	20,000,00		+
	etc.)	GAD.	Procurement					corporate rund	20,000.00	20,000.00		
			riocalement					TOTAL	60,000,00			
								TOTAL	60,000.00			



ANNUAL PROCUREMENT PLAN CY 2018

Code	STATES CONTRACTOR STATES		Mode of	Schedu	le for Each P	rocurement	Activity	Source of Funds	Estim	nated Budget (Ph	P)	Remarks (brief
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE	S (MOOE)	A HOLDER									
	SETTING UP OF GAD INFORMATION COP	RNER		O ¹²			324					
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	2,400.00	2,400.00		111
	Ink Cartridge HP 4515 Colored	GAD	Shopping	la fafar e	M	ay		Corporate Fund	6,462.00	6,462.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	6,498.00	6,498.00		
	Glue	GAD	Shopping					Corporate Fund	375.00	375.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	225.00	225.00		N. T. C.
	Coloring Pen	GAD	Shopping					Corporate Fund	200.00	200.00		1000
	Manila Paper	GAD	Shopping				4	Corporate Fund	140.00	140.00		
	Cartolina	GAD	Shopping		IVI	ay		Corporate Fund	400.00	400.00		-
	Art Paper	GAD	Shopping	1				Corporate Fund	900.00	900.00		
	Scotch tape	GAD	Shopping					Corporate Fund	400.00	400.00		
	Parchment/Specialty Paper	GAD	Shopping	1				Corporate Fund	2,000.00	2,000.00		
								TOTAL	20,000.00			
	CONDUCT SEMINAR/ADVOCACY CAMPA	IGN ON VAWC (QUE	ZON CITY)									
	Meals	GAD	Small Value					Corporate Fund	60,000.00	60,000.00		T
			Procurement						10,000.00	00,000.00		
	T-shirt as advocacy material	GAD	Shopping	1	M	ay		Corporate Fund	60,000.00	60,000.00		
	Honorarium for the speaker	GAD	Small Value	1				Corporate Fund	10,000.00	10,000.00		
			Procurement						10,000,00	10,000.00		
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	480.00	480.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	1,077.00	1.077.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,083.00	1,083.00		
	Brown Envelope	GAD	Shopping	1				Corporate Fund	1,200.00	1,200.00		
	Ball pen	GAD	Shopping					Corporate Fund	900.00	900.00		
	Name Tag (self adhesive)	GAD	Shopping	1	M	ay		Corporate Fund	535.00	535.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping	1				Corporate Fund	150.00	150.00		
	Manila Paper	GAD	Shopping	1				Corporate Fund	50.00	50.00		
	Cartolina	GAD	Shopping	1				Corporate Fund	40.00	40.00		
	Parchment/Specialty Paper	GAD	Shopping	1				Corporate Fund	200.00	200.00		
	Contingencies	GAD	Shopping					Corporate Fund	10,000.00	10,000.00		
			- FFTT					Sub-Total	145,715.00	10,000.00		



ANNUAL PROCUREMENT PLAN CY 2018

Code			Mode of	Schedu	le for Each P	rocurement	Activity	Source of Funds	Estim	nated Budget (Ph	P)	Remarks (brief
PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE					A CONTRACTOR			3.200 FR. 18.090			
	CONDUCT SEMINAR/ADVOCACY CAMPA	AIGN ON VAWC (VISA	YAS)									
	Meals	GAD	Small Value				1	Corporate Fund	40,000.00	40,000.00		
			Procurement		M	ay		1 1 mm				
	T-shirt as advocacy material	GAD	Shopping					Corporate Fund	40,000.00	40,000.00		
	Honorarium for the speaker	GAD	Small Value		B.4	ay		Corporate Fund	10,000.00	10,000.00		
			Procurement		IVI	ау						
	Supplies & materials			ge syn. 12 1								
	Bond paper A4	GAD	Shopping					Corporate Fund	480.00	480.00		T
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	718.00	718.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping	1				Corporate Fund	722.00	722.00		
	Brown Envelope	GAD	Shopping	1				Corporate Fund	800.00	800.00		
	Ball pen	GAD	Shopping	1				Corporate Fund	600.00	600.00		
	Name Tag (self adhesive)	GAD	Shopping	1	M	ay		Corporate Fund	535.00	535.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping	1				Corporate Fund	150.00	150.00		
	Manila Paper	GAD	Shopping	1				Corporate Fund	40.00	40.00		T
	Cartolina	GAD	Shopping					Corporate Fund	40.00	40.00		
	Parchment/Specialty Paper	GAD	Shopping	1				Corporate Fund	200.00	200.00		
	Contingencies	GAD	Shopping	1				Corporate Fund	10,000.00	10,000.00		
								Sub-Total	104,285.00			
								TOTAL	250,000.00			1
	CONDUCT GST FOR SRA EMPLOYEES (QL	JEZON CITY)										
	Meals	GAD	Small Value					Corporate Fund	45,000.00	45,000.00		T
			Procurement									
	Token	GAD	Shopping					Corporate Fund	7,500.00	7,500.00		
	Honorarium for the speaker	GAD	Small Value		Ju	ne		Corporate Fund	5,000.00	5,000.00		
			Procurement									
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	400.00	400.00		
	Instant coffee	GAD	Shopping					Corporate Fund	2,100.00	2,100.00		
								Sub-Total	60,000.00			



ANNUAL PROCUREMENT PLAN CY 2018

Code	The Selection of the Selection		Mode of	Schede	ule for Each P	rocurement /	Activity	Source of Funds	Estim	ated Budget (Phi	P)	Remarks (brief
PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE	S (MOOE)										
	CONDUCT GST FOR SRA EMPLOYEES (VIS	AYAS)										
	Meals	GAD	Small Value					Corporate Fund	45,000.00	45,000.00		
			Procurement									
	Token	GAD	Shopping		1.			Corporate Fund	7,500.00	7,500.00		
	Honorarium for the speaker	GAD	Small Value		J	ın		Corporate Fund	5,000.00	5,000.00		
			Procurement									
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	400.00	400.00		
	Instant coffee	GAD	Shopping		Ju	ın		Corporate Fund	2,100.00	2,100.00		
								Sub-Total	60,000.00	60,000.00		
								TOTAL	120,000.00			100
	CONDUCT SEMINAR ON GENDER SENSITI	VITY TRAINING (QU	EZON CITY)									
		GAD	Small Value				Corporate Fund	90,000.00	90,000.00			
	Meals		Procurement									
		GAD	Small Value		N			Corporate Fund	12,000.00	12,000.00		
	Training Venue		Procurement		Nov	-Dec						
	Transportation allowance for the small	GAD						Corporate Fund	37,500.00	37,500.00		
	farmer											
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	480.00	480.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	1,077.00	1,077.00	1	
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,083.00	1,083.00		
	Brown Envelope	GAD	Shopping					Corporate Fund	3,000.00	3,000.00		
	Ball pen	GAD	Shopping		Nav	Das		Corporate Fund	2,250.00	2,250.00		
	Name Tag (self adhesive)	GAD	Shopping		NOV	-Dec		Corporate Fund	535.00	535.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	1,125.00	1,125.00	-	
	Manila Paper	GAD	Shopping					Corporate Fund	430.00	430.00		
	Cartolina	GAD	Shopping					Corporate Fund	360.00	360.00		
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	160.00	160.00		
								Sub-Total	150,000.00			



ANNUAL PROCUREMENT PLAN CY 2018

Code			Mode of	Schedu	le for Each P	rocurement /	Activity	Source of Funds	Estim	ated Budget (Phi)	Remarks (brief
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
	NANCE AND OTHER OPERATING EXPENSES											
	CONDUCT SEMINAR ON GENDER SENSITI	VITY TRAINING (VIS	AYAS)						dis di Cara di			
	Meals	GAD	Small Value Procurement					Corporate Fund	90,000.00	90,000.00		
	Training Venue	GAD	Small Value Procurement		Nov-Dec			Corporate Fund	12,000.00	12,000.00		
	Transportation allowance for the small farmer	GAD						Corporate Fund	37,500.00	37,500.00		
	Supplies & materials			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								1
	Bond paper A4	GAD	Shopping					Corporate Fund	480.00	480.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping				Corporate Fund	1,077.00	1,077.00			
	Ink Cartridge HP 4515 Black	GAD	Shopping	Nov-Dec		Corporate Fund	1,083.00	1,983.00		1		
	Brown Envelope	GAD	Shopping			Corporate Fund	3,000.00	3,000.00				
	Ball pen	GAD	Shopping					Corporate Fund	2,250.00	2,250.00		
	Name Tag (self adhesive)	GAD	Shopping					Corporate Fund	535.00	535.00		+
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	1,125.00	1,125.00		
	Manila Paper	GAD	Shopping		Nov-	Dec		Corporate Fund	430.00	430.00		
	Cartolina	GAD	Shopping					Corporate Fund	360.00	360.00		
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	160.00	160.00		
								Sub-Total	150,000.00			
								TOTAL	300,000.00			
	CONDUCT OF SEMINAR ON THE PROVISION			VC, CHILD LAB	OR, ETC. (QU	EZON CITY)		*****************			The Charles of the Lot of the Control of the Contro	
	Meals	GAD	Small Value Procurement					Corporate Fund	90,000.00	90,000.00		
	T-shirt as advocacy material	GAD	Small Value Procurement		Nov-Dec			Corporate Fund	12,000.00	12,000.00		
	Honorarium for the speaker	GAD	Small Value Procurement					Corporate Fund	37,500.00	37,500.00		



ANNUAL PROCUREMENT PLAN CY 2018

			THE REAL PROPERTY.	Schedu	le for Each P	rocurement	Activity	Source of Funds	Estim	ated Budget (Ph	P)	Remarks (brief
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE	S (MOOE)										
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	480.00	480.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	1,077.00	1,077.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,083.00	1,083.00		
	Brown Envelope	GAD	Shopping					Corporate Fund	3,000.00	3,000.00		
	Ball pen	GAD	Shopping		May	Des		Corporate Fund	2,250.00	2,250.00		
	Name Tag (self adhesive)	GAD	Shopping		Nov	-Dec		Corporate Fund	535.00	535.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	1,125.00	1,125.00		
	Manila Paper	GAD	Shopping					Corporate Fund	430.00	430.00		***
	Cartolina	GAD	Shopping	1				Corporate Fund	360.00	360.00		
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	160.00	160.00		
								Sub-Total	150,000.00			
	CONDUCT OF SEMINAR ON THE PROVISI	VC, CHILD LA	BOR, ETC. (VI	SAYAS)								
		GAD	Small Value					Corporate Fund	90,000.00	90,000.00		
	Meals		Procurement						,			
		GAD	Small Value	1	Nov	-Dec		Corporate Fund	12,000.00	12,000.00		
	T-shirt as advocacy material		Procurement									
		GAD	Small Value					Corporate Fund	37,500.00	37,500.00		
	Honorarium for the speaker		Procurement		Nov	-Dec			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.,500.00		
	Supplies & materials											
	Bond paper A4	GAD	Shopping	T				Corporate Fund	480.00	480.00	-	
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	1,077.00	1,077.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,083.00	1,083.00		
	Brown Envelope	GAD	Shopping					Corporate Fund	3,000.00	3,000.00		
	Ball pen	GAD	Shopping					Corporate Fund	2,250.00	2,250.00		
	Name Tag (self adhesive)	GAD	Shopping		Nov	-Dec		Corporate Fund	535.00	535.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping					Corporate Fund	1,125.00	1,125.00		
	Manila Paper	GAD	Shopping					Corporate Fund	430.00	430.00		
	Cartolina	GAD	Shopping					Corporate Fund	360.00	360.00		
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	160.00	160.00		
		372	Shobbing					Sub-Total	150,000.00	100.00		
					_			TOTAL	300,000.00			



ANNUAL PROCUREMENT PLAN CY 2018

QUEZON CITY

Code			Mode of	Schedu	le for Each P	ocurement	Activity	Source of Funds	Estim	ated Budget (Phi	P)	Remarks (brief
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/ Project
AINTE	NANCE AND OTHER OPERATING EXPENSE	S (MOOE)										
	CONDUCT OF SEMINAR ON SUGARCANE	FARM MANAGEME	NT, DECISION MAI	KING SKILLS (C	QUEZON CITY)						
	Meals	GAD	Small Value					Corporate Fund	200,000.00	200,000.00		
	iviedis		Procurement									
	Training Venue	GAD	Small Value	1	New	D		Corporate Fund	40,000.00	40,000.00		
	Training venue		Procurement		Nov-	Dec						
	Transportation Allowance for small	GAD						Corporate Fund	70,000.00	70,000.00		
	Farmers											
	Supplies & materials											
	Bond paper A4	GAD	Shopping					Corporate Fund	1,120.00	1,120.00		
	Ink Cartridge HP 4515 Colored	GAD	Shopping					Corporate Fund	1,795.00	1,795.00		
	Ink Cartridge HP 4515 Black	GAD	Shopping					Corporate Fund	1,805.00	1,805.00		
	Plastic Envelope	GAD	Shopping					Corporate Fund	14,000.00	14,000.00		
	Ball pen	GAD	Shopping					Corporate Fund	3,510.00	3,510.00		
	Name Tag (self adhesive)	GAD	Shopping					Corporate Fund	1,070.00	1,070.00		
	Notebook	GAD	Shopping		Nov-	Das		Corporate Fund	7,000.00	7,000.00		
	Pentel pen (black,Blue,Red)	GAD	Shopping		1404-	Dec		Corporate Fund	2,500.00	2,500.00		
	Manila Paper	GAD	Shopping					Corporate Fund	1,000.00	1,000.00		
	Cartolina	GAD	Shopping					Corporate Fund	800.00	800.00		
	Calculator	GAD	Shopping					Corporate Fund	10,000.00	10,000.00		
	Parchment/Specialty Paper	GAD	Shopping					Corporate Fund	400.00	400.00		
	Airfare for Trainors	GAD	Shopping					Corporate Fund	39,000.00	39,000.00		
	Tarpaulin	GAD	Shopping					Corporate Fund	6,000.00	6,000.00		
								TOTAL	400,000.00			
								GRAND TOTAL	2,494,000.00			

PREPARED BY:

RECOMMENDED BY:

FUNDS AVAILABLE

APPROVED BY:

ROSEMARIE S. GUMERA BAC Chairperson

ERLINDA J. ABACAN Chief, Accountant

HERMENEGILDO R. SERAFICA
Administrator