

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2018

SIDA -LUZON AND MINDANAO

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
	Intake Box (Water storage) (25 block Farm)	ESD	Small Value Procurement		Mar-May			SIDA	100,000.00			100,000.00
	Portable Sugarcane Juicer (for Livelihood Project) (25 Block Farm)	ESD	Shopping		May			SIDA	500,000.00			500,000.00
SIDA 2017 BLOCK FARMING PROJECT (CONTINUING AND REBUDGETED 2018)												
	Portable Sugarcane Crusher (23 Block Farm)	ESD	Shopping		May-Aug			SIDA	630,000.00			630,000.00
SIDA RDE-SUGARCANE VARIETAL IMPROVEMENT TO DEVELOP HIGH YEILDING AND CLIMATE CHANGE RESILIENT VARIETIES-UPBL												
	Laminar Flowhood	RDE	Shopping		Jun-Jul				100,000.00			100,000.00
SIDA - RDE -UTILIZATION OF IN-VITRO TECHNOLOGY AND MICROPAGATION OF QUALITY SUGARCANE PLANTING MATERIALS-UPLB												
	Laminar Flowhood Cabinet	RDE	Shopping		Mar			SIDA	500,000.00			500,000.00
	Plant Growth Cabinet	RDE	Shopping		Mar			SIDA	1,100,000.00			1,100,000.00
	Deskyp Computer	RDE	Shopping		Mar			SIDA	75,000.00			75,000.00
	Stainless Steel Culture Shelves	RDE	Shopping		Mar			SIDA	300,000.00			300,000.00
	Horazontal Loading Autoclave	RDE	Shopping		Mar			SIDA	450,000.00			450,000.00
	De-Ionizer	RDE	Shopping		Mar			SIDA	200,000.00			200,000.00
	Shaking Water Bath	RDE	Shopping		Mar			SIDA	205,000.00			205,000.00
SIDA -RDE-ASSESSMENT OF SUGARCANE VARIETIES AND GERMLASM COLLECTION FOR DROUGHT AND WATERLOGGING TOLERANCE - UPLB, LAREC & LGAREC												
	Digital Moisture Meter	RDE	Shopping		Feb			SIDA	85,000.00			85,000.00
	Electronic ET (Evapotranspiration) Gauge	RDE	Shopping		Feb			SIDA	150,000.00			150,000.00
	SAP Flow Meter (Stem Psychrometer)	RDE	Shopping		Feb			SIDA	800,000.00			800,000.00
	Digital Refractometer	RDE	Shopping		Feb			SIDA	135,000.00			135,000.00

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SIDA -RDE-ESTABLISHMENT OF ORGANIC FERTILIZER FACILITY IN COTABATO MILL DISTRICT												
	Construction od Waterhouse and provision of electrical and ater system for the processing area and warehouse	RDE	Shopping		Jul			SIDA	625,000.00		625,000.00	
	Mini Backhoe	RDE	Shopping		Jul			SIDA	500,000.00		500,000.00	
	Sewing Machine	RDE	Shopping		Jul			SIDA	35,000.00		35,000.00	
	Weighing Scale	RDE	Shopping		Jul			SIDA	40,000.00		40,000.00	
SIDA-RDE UPGRADING THE SOILS LABORATORYOF BUKIDNON MDDC-SRA												
	Laboratory Working Table	RDE	Shopping		Jul			SIDA	300,000.00		300,000.00	
	Moisture Balance Analyzer	RDE	Shopping		Jul			SIDA	120,000.00		120,000.00	
	Top Loading Balance	RDE	Shopping		Jul			SIDA	100,000.00		100,000.00	
	De-Ionizer	RDE	Shopping		Jul			SIDA	200,000.00		200,000.00	
	Ph Meter	RDE	Shopping		Jul			SIDA	100,000.00		100,000.00	
	Fumehood	RDE	Shopping		Jul			SIDA	150,000.00		150,000.00	
	Vortex Mixer	RDE	Shopping		Jul			SIDA	50,000.00		50,000.00	
	Hot Plate Stirrer	RDE	Shopping		Jul			SIDA	80,000.00		80,000.00	
	Air Conditioner, Split Type	RDE	Shopping		Jul			SIDA	100,000.00		100,000.00	
	Bottle Top Dispenses	RDE	Shopping		Jul			SIDA	100,000.00		100,000.00	
	Emergency Shower.Eyewash	RDE	Shopping		Jul			SIDA	51,000.00		51,000.00	
	Analytical Balance	RDE	Shopping		Jul			SIDA	100,000.00		100,000.00	
	Automatic Pipettes	RDE	Shopping		Jul			SIDA	90,000.00		90,000.00	
	Automatic Burette	RDE	Shopping		Jul			SIDA	50,000.00		50,000.00	
	Acid Base Safety Cabinet	RDE	Shopping		Jul			SIDA	150,000.00		150,000.00	
	Shimadzu Motorized Multi-Cell Compartment 6 palcer with PC and 8 pcs. quartz cuvettes	RDE	Shopping		Jul			SIDA	300,000.00		300,000.00	
	Soil Mixer, Heavy Duty	RDE	Shopping		Jul			SIDA	150,000.00		150,000.00	
	Sieve 20 Mesh/Pan	RDE	Shopping		Jul			SIDA	20,000.00		20,000.00	

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SIDA-RDE REHABILITATION OF THE IRRIGATION WATER SYSTEM AND GREEN HOUSE OF LAREC IN SUPPORT TO RDE-LAREC												
	Automated Irrigation and Climate Control System	RDE	Shopping		Jul			SIDA	500,000.00		500,000.00	
SIDA-RDE- ENHANCING SRA's CAPACITY TO EVALUATE THE TECHNOLOGY & ECONOMIC PERFORMANCE OF THE PHILIPPINES SUGARCANE INDUSTRY - SRA												
	Computer with complete accessories	RDE	Shopping		Jul			SIDA	57,732.00		57,732.00	
UPGRADING THE SOILS LABORATORY OF THE ENVIRONMENTAL RESEARCH AND SERVICES												
	Moisture Balance Analyzer	RDE	Shopping		Aug			SIDA	150,000.00		150,000.00	
	Top Loading Balance	RDE	Shopping		Aug			SIDA	100,000.00		100,000.00	
	Water Distiller	RDE	Shopping		Aug			SIDA	400,000.00		400,000.00	
	pH Meter	RDE	Shopping		Aug			SIDA	100,000.00		100,000.00	
	Fumehood	RDE	Shopping		Aug			SIDA	200,000.00		200,000.00	
	Hot Plate Stirrer	RDE	Shopping		Aug			SIDA	100,000.00		100,000.00	
	Bottle Top Dispenser	RDE	Shopping		Aug			SIDA	120,000.00		120,000.00	
	Emergency Shower/Eye Wash	RDE	Shopping		Aug			SIDA	50,000.00		50,000.00	
	Analytical Balance	RDE	Shopping		Aug			SIDA	200,000.00		200,000.00	
	Water Bath	RDE	Shopping		Aug			SIDA	200,000.00		200,000.00	
	Vortex Mixer	RDE	Shopping		Aug			SIDA	30,000.00		30,000.00	
	Shaker	RDE	Shopping		Aug			SIDA	300,000.00		300,000.00	
	Hot Plate with Magnetic Stirrer	RDE	Shopping		Aug			SIDA	50,000.00		50,000.00	
Public Bidding												
SIDA 2017 BLOCK FARMING PROJECT (CONTINUING AND REBUDGETED 2018)												
23 Block Farm												
	Tractor Driven Sugarcane Harvester/Cutter	ESD	Public Bidding		April -May			SIDA	31,500,000.00		31,500,000.00	
	Cane Grab Loader	ESD	Public Bidding		April -May			SIDA	50,400,000.00		50,400,000.00	
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
25 Block Farm												
	Tractor	ESD	Public Bidding					SIDA	73,750,000.00		73,750,000.00	
	Farm Implements (Ripper)	ESD	Public Bidding					SIDA	8,750,000.00		8,750,000.00	
	Farm Implements (Harrower)	ESD	Public Bidding					SIDA	6,250,000.00		6,250,000.00	
	Fertilizer Applicator	ESD	Public Bidding					SIDA	4,250,000.00		4,250,000.00	
	Irrigation Facilities(Motor Pumps, Accessories & Drilling cost	ESD	Public Bidding		MaApr			SIDA	1,800,000.00		1,800,000.00	

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SIDA RDE-SUGARCANE VARIETAL IMPROVEMENT TO DEVELOP HIGH YEILDING AND CLIMATE CHANGE RESILIENT VARIETIES-UPBL													
	Farm Tractor with Implement	RDE	Public Bidding		Jun-Jul			SIDA	2,500,000.00		2,500,000.00		
SIDA-RDE REHABILITATION OF THE IRRIGATION WATER SYSTEM AND GREEN HOUSE OF LAREC IN SUPPORT TO RDE-LAREC													
	Diesel Engine with Pump	RDE	Public Bidding		Jul- Aug			SIDA	1,000,000.00		1,000,000.00		
	Sprinkler, Riser, Pipes and Fittings	RDE	Public Bidding		Jul-Aug			SIDA	2,380,000.00		2,380,000.00		
SIDA-RDE- ENHANCING SRA's CAPACITY TO EVALUATE THE TECHNOLOY & ECONOMIC PERFORMACE OF THE PHILIPPINES SUGARCANE INDUSTRY - SRA													
	Sugar Process modelling software (with software up-date)	RDE	Public Bidding		Jul-Aug			SIDA	1,742,268.00		1,742,268.00		
UPGRADING THE SOILS LABORATORY OF THE ENVIRONMENTAL RESEARCH AND SERVICES													
	Atomic Absorption Spectrophotometer	RDE	Public Bidding		Aug-Sep			SIDA	2,500,000.00		2,500,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
TRAVELLING EXPENSES													
	Project Management/Monitoring	ESD	Small Value Procurement		Jan-Dec			SIDA	2,208,967.00	2,208,967.00			
PUBLIC BIDDING													
SIDA 2017 BLOCK FARMING PROJECT (RE-BUDGET AND CONTINUING)													
START UP CAPITAL-21 BLOCK FRAMS													
AGRICULTURAL SUPPLIES-FERTILIZER-LUZON AND MINDANAO													
	40-0-0	ESD	Public Bidding		Apr-Jun			SIDA	5,322,000.00	5,322,000.00			
	18-46-0	ESD	Public Bidding						SIDA	5,596,800.00	5,596,800.00		
	0-0-60	ESD	Public Bidding						SIDA	2,259,900.00	2,259,900.00		
	Organic Fertilizer (BOF)	ESD	Public Bidding						SIDA	2,453,150.00	2,453,150.00		
AGRICULTURAL SUPPLIES-LUZON AND MINDANAO													
HERBICIDES													
	2-4-D	ESD	Public Bidding		Apr-Jun			SIDA	852,600.00	852,600.00			
	Diuron	ESD	Public Bidding						SIDA	1,042,250.00	1,042,250.00		

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2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
START UP CAPITAL - 25 BLOCK FARMS												
AGRICULTURAL SUPPLIES - LUZON AND MINADANAO												
40-0-0		ESD	Public Bidding					SIDA	5,048,000.00	5,048,000.00		
18-46-0		ESD	Public Bidding					SIDA	3,352,000.00	3,352,000.00		
0-0-60		ESD	Public Bidding				Mar-May	SIDA	3,111,600.00	3,111,600.00		
Organic Fertilizer (BOF)		ESD	Public Bidding					SIDA	1,058,050.00	1,058,050.00		
Conversion of Land Preparation to Fertilizer's Request		ESD	Public Bidding				Apr-May	SIDA	1,323,000.00	1,323,000.00		
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
Soil Rehabilitation-25 Block Farm												
LIMING-25 Block Farms												
Agricultural lime		ESD	Public Bidding				Jan-Mar	SIDA	4,200,000.00	4,200,000.00		
Application Cost		ESD	Public Bidding					SIDA	770,000.00	770,000.00		
TRAINING AND SEMINARS												
SIDA 2017 BLOCK FARMING PROJECT (RE-BUDGET AND CONTINUING)												
ACTIVITES DURING THE ASSESSMENT AND APPROVAL OF 21 BLOCK FARMS												
Pre-Approval/Orientation/validation of Block Farms												
Meals		ESD	Small Value Procurement					SIDA	150,000.00	150,000.00		
Plastic w/brown Envelope		ESD	Shopping				Mar-Apr	SIDA	6,600.00	6,600.00		
Note book		ESD	Shopping					SIDA	12,000.00	12,000.00		
Ball pen		ESD	Shopping					SIDA	2,930.00	2,930.00		
Van Rental		ESD	Small Value Procurement					SIDA	37,500.00	37,500.00		
CAPACITY BUILDING ACTIVITIES												
A. SUGARCANE FARM MANAGEMENT SEMINAR (OPSI)												
Ballpen		ESD	Shopping					SIDA	2,940.00	2,940.00		
Notebook		ESD	Shopping				Apr-May	SIDA	10,200.00	10,200.00		
Specialty Paper		ESD	Shopping					SIDA	3,000.00	3,000.00		
Sticker Paper		ESD	Shopping					SIDA	250.00	250.00		
Training envelope/bag with print		ESD	Shopping					SIDA	90,000.00	90,000.00		
Training venue		ESD	Shopping					SIDA	46,000.00	46,000.00		
Farmer's Transportation Allowance		ESD	Shopping					SIDA	113,200.00	113,200.00		

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	Permanent Marker	ESD	Shopping	Apr-May				SIDA	1,400.00	1,400.00		
	Promotional T- shirts w/ design	ESD	Shopping					SIDA	133,010.00	133,010.00		
	Airfare ticket for Mindanao (OPSI Speakers)	ESD	Shopping					SIDA	150,000.00	150,000.00		
	Meals(Breakfast to dinner)	ESD	Small Value Procurement					SIDA	600,000.00	600,000.00		
B. FINANCIAL LITERACY SEMINAR FOR BF ENROLLEES												
	Ballpen	ESD	Shopping	Apr-May				SIDA	2,600.00	2,600.00		
	Notebook-Columnar	ESD	Shopping					SIDA	15,600.00	15,600.00		
	Specialty Paper	ESD	Shopping					SIDA	3,000.00	3,000.00		
	Sticker Paper	ESD	Shopping					SIDA	250.00	250.00		
	Training envelope/bag with print	ESD	Shopping					SIDA	78,000.00	78,000.00		
	Training venue	ESD	Shopping					SIDA	42,000.00	42,000.00		
	Farmer's Transportation Allowance	ESD	Shopping					SIDA	104,000.00	104,000.00		
	Permanent Marker	ESD	Shopping					SIDA	1,400.00	1,400.00		
	Promotional T- shirts w/ design	ESD	Shopping					SIDA	122,200.00	122,200.00		
	Airfare ticket for Mindanao (Speakers)	ESD	Small Value Procurement					SIDA	150,000.00	150,000.00		
	Meals(Breakfast to dinner)	ESD	Small Value Procurement	SIDA	520,000.00	520,000.00						
	Contingency	ESD	Shopping	SIDA	10,950.00	10,950.00						
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
FINANCIAL LITERACY SEMINAR												
Batch I-(BF Treasurers)												
	Ball pen	ESD	Shopping	Apr				SIDA	300.00	300.00		
	Notebook	ESD	Shopping					SIDA	450.00	450.00		
	Honorarium/Training Fee/Training Module -outsorce))	ESD	Small Value Procurement					SIDA	45,000.00	45,000.00		
	Meals with venue & accomodation(2days)	ESD	Small Value Procurement					SIDA	48,000.00	48,000.00		
Batch II- BF Members (10 members/BF)												
	Ball pen	ESD	Shopping					SIDA	2,500.00	2,500.00		
	Notebook	ESD	Shopping					SIDA	3,750.00	3,750.00		
	Meals	ESD	Small Value Procurement					SIDA	300,000.00	300,000.00		

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	Office Supplies											
	Bond PaperA4 (sub. 20)	ESD	Shopping					SIDA	8,000.00	8,000.00		
	Computer Ink-HP 678 Colored	ESD	Shopping					SIDA	7,000.00	7,000.00		
	Computer Ink-HP 679 Black	ESD	Shopping					SIDA	7,000.00	7,000.00		
	Expanding Envelope	ESD	Shopping					SIDA	1,500.00	1,500.00		
	File folder long green	ESD	Shopping					SIDA	1,000.00	1,000.00		
	File box	ESD	Shopping					SIDA	2,000.00	2,000.00		
	Pentel pen (black)	ESD	Shopping			Jan-Dec		SIDA	800.00	800.00		
	Correction Tape	ESD	Shopping					SIDA	3,000.00	3,000.00		
	Stapler	ESD	Shopping					SIDA	200.00	200.00		
	Staple wire	ESD	Shopping					SIDA	125.00	125.00		
	Security Paper	ESD	Shopping					SIDA	50,000.00	50,000.00		
	Tarpaulin 3x8m	ESD	Shopping					SIDA	17,500.00	17,500.00		
	White Board Pen	ESD	Shopping					SIDA	480.00	480.00		
	HIRING OF BLOCK FARM PERSONNEL											
	Salaries and Transportation Allowance	ESD				Jan-Dec		SIDA	6,537,993.00	6,537,993.00		
	Various Training for Newly Hired BF Personnel (2 Batches)											
	- Meals & Accomodation for 3 Days x 2 batches	ESD	Small Value Procurement			Jan-Dec		SIDA	273,600.00	273,600.00		
	Training Materials	ESD	Shopping					SIDA	3,348.00	3,348.00		
	Professional Fees (outsource)	ESD	Small Value Procurement					SIDA	96,000.00	96,000.00		
	-Promotional Materials (shirts, bags)	ESD	Shopping					SIDA	27,000.00	27,000.00		
	Honorarium for BF Farm Managers	ESD	Small Value Procurement			Mar-Dec		SIDA	504,000.00	504,000.00		
	GPS Mapping											
	Food & snacks during the GPS Tracking w/BF enrollees	ESD	Small Value Procurement			Apr-Dec		SIDA	84,000.00	84,000.00		
	Tarpaulin printing for the Map	ESD	Shopping					SIDA	21,000.00	21,000.00		
	Preparation of Farm Plan & Budget											
	Food & snacks during the GPS Tracking w/BF enrollees	ESD	Small Value Procurement			Apr-Dec		SIDA	104,000.00	104,000.00		
	Contingency	ESD						SIDA	1,000.00	1,000.00		

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Provision of Livelihood Project												
	Seminar/Orientation on Livelihood Projects											
	Food & Snacks	ESD	Small Value Procurement					SIDA	260,000.00	260,000.00		
	Venue	ESD	Small Value Procurement		5000			SIDA	31,500.00	31,500.00		
	Bicycle w/Cart	ESD	Shopping					SIDA	315,000.00	315,000.00		
	Tarpaulin	ESD	Shopping					SIDA	16,800.00	16,800.00		
	Soil Sampling	ESD	Shopping			Apr-Dec		SIDA	175,000.00	175,000.00		
PROJECT MANAGEMENT/MONITORING												
Office supplies												
	Ballpen	ESD	Shopping					SIDA	1,200.00	1,200.00		
	Sign Pen	ESD	Shopping					SIDA	3,500.00	3,500.00		
	Bond Paper A4	ESD	Shopping					SIDA	38,000.00	38,000.00		
	Brown envelope long	ESD	Shopping					SIDA	700.00	700.00		
	Brown envelope short	ESD	Shopping					SIDA	1,000.00	1,000.00		
	Computer Ink-HP 678 Colored	ESD	Shopping					SIDA	7,000.00	7,000.00		
	Computer Ink-HP 679 Black	ESD	Shopping					SIDA	7,000.00	7,000.00		
	Computer Ink HP GT52 Colored	ESD	Shopping					SIDA	6,000.00	6,000.00		
	Computer Ink-HP GT51 Black	ESD	Shopping					SIDA	6,000.00	6,000.00		
	Tape Dispenser	ESD	Shopping					SIDA	250.00	250.00		
	DVD-RW	ESD	Shopping					SIDA	3,000.00	3,000.00		
	Mailing envelope long 25s	ESD	Shopping			Jan-Dec		SIDA	552.00	552.00		
	Expanding Envelope	ESD	Shopping					SIDA	4,000.00	4,000.00		
	File folder long green (expanding)	ESD	Shopping					SIDA	10,000.00	10,000.00		
	File folder ord. long	ESD	Shopping					SIDA	1,400.00	1,400.00		
	File folder ord. short	ESD	Shopping					SIDA	500.00	500.00		
	Folder tag/ label	ESD	Shopping					SIDA	2,500.00	2,500.00		
	Pencil	ESD	Shopping					SIDA	360.00	360.00		
	Correction Tape	ESD	Shopping					SIDA	1,750.00	1,750.00		
	Binder Clip Medium	ESD	Shopping					SIDA	1,750.00	1,750.00		
	Clear Folder Long	ESD	Shopping					SIDA	3,000.00	3,000.00		
	Fastener	ESD	Shopping					SIDA	1,500.00	1,500.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
CY 2018

SIDA -LUZON AND MINDANAO

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project Management & Monitoring											
	Travelling Expenses of BF Officers/ Personnel/Staffs	ESD	Shopping					SIDA	800,000.00	800,000.00		
	Communication Expenses	ESD	Small Value Procurement					SIDA	300,000.00	300,000.00		
	Plane Ticket	ESD	Small Value Procurement					SIDA	300,000.00	300,000.00		
	Land Transportation	ESD	Small Value Procurement					SIDA	150,000.00	150,000.00		
	Shipping cost (Livelihood Program)	ESD	Small Value Procurement					SIDA	750,000.00	750,000.00		
	Camera for documentation purposes	ESD	Shopping					SIDA	60,000.00	60,000.00		
	Contingency	ESD	Shopping					SIDA	441,395.00	441,395.00		
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
BIO-ORGANIC FERTIZER for 25 Block Farms in 9 Mill District												
RAW MATERIALS												
	Thermometer ,long, industrial	ESD	Shopping					SIDA	5,400.00	5,400.00		
	Mudpress/Mill ash transloading	ESD	Shopping					SIDA	72,000.00	72,000.00		
	Hauling cost mudpress	ESD	Small Value Procurement					SIDA	180,000.00	180,000.00		
	Hauling cost mill ash	ESD	Small Value Procurement					SIDA	90,000.00	90,000.00		
	Inoculum(decomposter)	ESD	Shopping					SIDA	137,500.00	137,500.00		
	Humus	ESD	Shopping					SIDA	81,200.00	81,200.00		
	Urea	ESD	Shopping					SIDA	8,640.00	8,640.00		
	Spade	ESD	Shopping					SIDA	18,000.00	18,000.00		
	Canvass , 4x10 m	ESD	Shopping					SIDA	21,600.00	21,600.00		
	Empty drums	ESD	Shopping					SIDA	21,600.00	21,600.00		
	Garden hose w/accessories	ESD	Shopping					SIDA	10,800.00	10,800.00		
	Wheel barrow	ESD	Shopping					SIDA	45,000.00	45,000.00		
	Empty sacks	ESD	Shopping					SIDA	80,000.00	80,000.00		
	Labor for mixing	ESD	Small Value Procurement					SIDA	99,000.00	99,000.00		
	Labor for bagging	ESD	Small Value Procurement					SIDA	75,600.00	75,600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016 SIDA BLOCK FARMING PROJECT (RE-BUDGETED AND CONTINUING FOR 2018)												
Livelihood Project												
	Bike with Cart	ESD	Shopping	Apr-May				SIDA	375,000.00	375,000.00		
	Chest /Ice Cooler	ESD	Shopping					SIDA	125,000.00	125,000.00		
	Water Jug With Faucet	ESD	Shopping					SIDA	75,000.00	75,000.00		
	Tarpaulin	ESD	Shopping					SIDA	17,500.00	17,500.00		
	Brochures "Nutrition Facts about Sugarcane Juice"	ESD	Shopping					SIDA	10,000.00	10,000.00		
	Orientation Seminars on Livelihood Project (Foods, Supplies & Materials, Venue, etc.	ESD	Shopping					SIDA	375,000.00	375,000.00		
	Supplies & Materials for Livelihood Projects (veg.seeds, canestalks etc.)	ESD	Shopping	Apr-May				SIDA	322,500.00	322,500.00		
RAPID PROPAGATION OF SUGARCANE HYV's PROJECT												
1. DON PEDRO MILL DISTRICT												
	Soil Sampling & Analysis	RDE	Small Value Procurement	May-Jun				SIDA	3,600.00	3,600.00		
	Tractor Services	RDE	Small Value Procurement	Jun-Dec				SIDA	282,600.00	282,600.00		
	Agricultural Supplies	RDE	Shopping	Jun-Dec				SIDA	495,000.00	495,000.00		
	Labor Cost	RDE	Small Value Procurement	Jun-Dec				SIDA	673,200.00	673,200.00		
	Contingency	RDE	Shopping	Jun-Dec				SIDA	112,284.00	112,284.00		
2. TARLAC MILL DISTRICT												
	Soil Sampling & Analysis	RDE	Small Value Procurement	May-Jun				SIDA	2,600.00	2,600.00		
	Tractor Services	RDE	Small Value Procurement	Jun-Nov				SIDA	139,100.00	139,100.00		
	Agricultural Supplies	RDE	Shopping	Jun-Dec				SIDA	305,500.00	305,500.00		
	Labor Cost	RDE	Small Value Procurement	Jun-Dec				SIDA	616,200.00	616,200.00		
	Contingency	RDE	Shopping	Jun-Dec				SIDA	47,164.00	47,164.00		

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SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

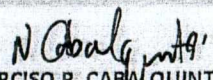
ANNUAL PROCUREMENT PLAN
CY 2018

SIDA -LUZON AND MINDANAO

ORIGINAL SUPPLEMENTAL AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3. BUKIDNON MILL DISTRICT												
	Tractor Services	RDE	Small Value Procurement		May-Dec			SIDA	836,000.00	836,000.00		
	Agricultural Supplies	RDE	Shopping		May-Dec			SIDA	863,500.00	863,500.00		
	Labor Cost	RDE	Small Value Procurement		May-Dec			SIDA	2,999,040.00	2,999,040.00		
4. DAVAO MILL DISTRICT												
	Soil Sampling & Analysis	RDE	Small Value Procurement		May -Jun			SIDA	2,506.00	2,506.00		
	Tractor Services	RDE	Small Value Procurement		Jun-Dec			SIDA	134,071.00	134,071.00		
	Agricultural Supplies	RDE	Shopping		Jun-Dec			SIDA	294,455.00	294,455.00		
	Labor Cost	RDE	Small Value Procurement		Jun-Dec			SIDA	593,922.00	593,922.00		
	Contingency	RDE	Shopping		Jun-Dec			SIDA	43,827.43	43,827.43		
5. COTABATO MILL DISTRICT												
	Tractor Services		Small Value Procurement		Jun-Dec			SIDA	138,000.00	138,000.00		
	Agricultural Supplies		Shopping		Jun-Dec			SIDA	432,000.00	432,000.00		
	Labor Cost		Small Value Procurement		Jun-Dec			SIDA	475,200.00	475,200.00		
								GRAND TOTAL	264,704,259.43	66,583,259.43	198,121,000.00	


PREPARED BY:


NARCISO R. CABALQUINTO, JR.
BAC Secretariat

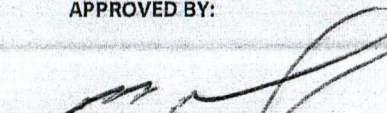
RECOMMENDED BY:


ROSEMARIE S. GUMERA
BAC Chairperson

FUNDS AVAILABLE


ERLINDA J. ABACAN
Chief, Accountant

APPROVED BY:


HERMENEGILDO R. SERAFICA
Administrator